

**2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2020**

Report Date: 7/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	61.95%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000		
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Homeowner Program *	1,108,044,981	1,065,280,000	42,764,981	862,205,966	904,806,900	42,600,934	203,238,081
Solution 4	55,851,925	55,851,925	-	11,533,667	12,985,151	1,451,483	41,337,251
Pecan Acres **		-	-	822,978	1,529,523	706,545	
Interim Housing	40,000,000	40,000,000	-	1,362,040	2,812,243	1,450,203	37,187,757
Flood Insurance Assistance Program	1,000,000	1,000,000	-	192,357	229,195	36,838	770,805
Neighborhood Landlord Program *	46,947,884	45,000,000	1,947,884	4,894,818	5,129,841	235,023	41,818,043
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	43,000	43,000	-	10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,614,028	11,614,028	-	10,901,490
Piggyback Program	79,756,303	79,756,303	-	6,131,755	7,096,015	964,260	72,660,288
Rapid Rehousing Program	21,000,000	21,000,000	-	8,192,943	8,611,270	418,327	12,388,730
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	511,861	1,036,387	524,526	3,963,613
Resilient and Mixed Income Piggyback Program	34,810,709	34,810,709	-	12,416	302,988	290,572	34,507,721
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	240,954	240,954	5,759,046
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,445,927,320</b>	<b>1,401,214,455</b>	<b>44,712,865</b>	<b>907,517,831</b>	<b>956,437,497</b>	<b>48,919,666</b>	<b>489,489,823</b>

Infrastructure Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,916,118	20,030,620	1,114,502	94,969,380
First Responders Public Services *	8,000,000	1,691,140	6,308,860	799,758	1,011,585	211,827	6,988,415
Watershed Modeling and Planning *	16,600,800	15,067,670	1,533,130	2,061,056	2,390,662	329,607	14,210,138
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	<b>142,800,800</b>	<b>134,958,810</b>	<b>7,841,990</b>	<b>21,776,932</b>	<b>23,432,868</b>	<b>1,655,935</b>	<b>119,367,932</b>

Economic Development Programs	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program *	41,200,000	40,649,599	550,401	37,892,308	37,911,409	19,101	3,288,591
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	17,510,795	19,490,913	1,980,118	509,087
	<b>61,400,000</b>	<b>60,849,599</b>	<b>550,401</b>	<b>55,403,103</b>	<b>57,402,322</b>	<b>1,999,219</b>	<b>3,997,678</b>

Administration, Planning, and Technical Assistance**	Allocations as of June 2020	Obligations as of June 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 06/30/2020	Quarterly Expenditures	Total Remaining Balance
Administration***	58,278,880	58,232,175	46,705	18,825,171	21,151,830	2,326,658	37,127,050
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>18,825,171</b>	<b>21,151,830</b>	<b>2,326,658</b>	<b>37,127,050</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,655,255,039</b>	<b>53,151,961</b>	<b>1,003,523,038</b>	<b>1,058,424,516</b>	<b>54,901,478</b>	<b>649,982,484</b>
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\* These unobligated amounts are programs which are in the process of development.

\*\* Pecan Acres activities are combined with Solution 4.

\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.