

2016 Floods CDBG Quarterly Program Allocations, Obligations, and Expenditures for September - December 2019

Report Date: 1/2/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	53.87%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000		
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 12/31/2019	Quarterly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	738,084,355	796,301,460	58,217,105	311,743,521
Solution 4	43,557,650	38,075,650	5,482,000	5,286,734	9,595,928	4,309,194	33,961,722
Pecan Acres	12,294,275	-	12,294,275	160,899	435,837	274,938	11,858,438
Interim Housing	40,000,000	40,000,000	-	205,939	735,769	529,830	39,264,231
Flood Insurance Assistance Program	1,000,000	1,000,000	-	-	67,467	67,467	932,533
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	2,245,621	2,604,937	359,316	44,342,947
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	-	-	-	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,508,001	11,528,491	20,490	10,987,027
Piggyback Program	79,756,303	79,756,303	-	1,545,078	4,029,626	2,484,548	75,726,677
Rapid Rehousing Program	21,000,000	21,000,000	-	7,283,075	7,766,470	483,394	13,233,530
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	144,764	144,764	-	4,855,236
Resilient and Mixed Income Piggyback Program*	34,810,709	-	34,810,709	-	-	-	34,810,709
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,445,927,320	1,391,392,452	54,534,868	766,464,467	833,210,750	66,746,283	612,716,570

Infrastructure Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 12/31/2019	Quarterly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	17,024,706	18,263,700	1,238,994	96,736,300
First Responders Public Services	8,000,000	1,691,140	6,308,860	-	105,844	105,844	7,894,156
Watershed Modeling and Planning	16,600,800	8,535,105	8,065,695	1,588,269	1,873,446	285,177	14,727,354
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	142,800,800	128,426,245	14,374,555	18,612,975	20,242,990	1,630,014	122,557,810

Economic Development Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 12/31/2019	Quarterly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,649,599	550,401	37,677,064	37,853,607	176,543	3,346,393
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	9,999,997	12,501,568	2,501,571	7,498,432
	61,400,000	60,849,599	550,401	47,677,061	50,355,175	2,678,114	11,044,825

Administration, Planning, and Technical Assistance	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 09/30/2019	Expenditures thru 12/31/2019	Quarterly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,232,175	46,705	14,315,276	16,558,656	2,243,380	41,720,224
	58,278,880	58,232,175	46,705	14,315,276	16,558,656	2,243,380	41,720,224

2016 Floods CDBG Program Totals	1,708,407,000	1,638,900,471	69,506,529	847,069,779	920,367,570	73,297,791	788,039,430
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* These large unobligated amounts are new APA11 programs which are in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.