

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for April 2019

Report Date: 5/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program *	1,242,606,269	1,230,311,994	12,294,275	611,218,830	633,519,579	22,300,749	609,086,690
Solution 4 *	43,557,650	20,575,650	22,982,000	39,750	256,529	216,779	43,301,121
Interim Housing	40,000,000	40,000,000	-	-	-	-	40,000,000
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,502,222	1,662,463	160,241	45,285,421
Multifamily Rental Gap Program	22,515,518	22,515,518	-	10,385,302	11,306,691	921,390	11,208,827
Piggyback Program	43,700,000	43,700,000	-	716,060	716,060	-	42,983,940
Rapid Rehousing Program	21,000,000	21,000,000	-	6,751,766	6,981,429	229,663	14,018,571
Permanent Supportive Housing Services Progr	5,000,000	5,000,000	-	27,544	27,544	-	4,972,456
	1,465,327,321	1,428,103,162	37,224,159	630,641,474	654,470,295	23,828,821	810,857,026

Infrastructure Programs	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	0	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	510,634	9,290,165	-	100,523	100,523	9,700,276
	122,800,799	54,709,643	68,091,156	15,877,750	15,978,272	100,523	106,822,527

Economic Development Programs	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	37,065,626	37,100,388	34,762	14,099,612
Small Business Technical Assistance Program	800,000	800,000	-	(0)	(0)	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	3
	62,000,000	57,450,700	4,549,300	47,065,623	47,100,385	34,762	14,899,615

Administration, Planning, and Technical A	Allocations as of April 2019	Obligations as of April 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 04/30/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,176,235	102,645	8,903,134	9,447,742	544,608	48,831,138
	58,278,880	58,176,235	102,645	8,903,134	9,447,742	544,608	48,831,138

2016 Floods CDBG Program Totals	1,708,407,000	1,598,439,740	109,967,260	702,487,981	726,996,695	24,508,714	981,410,305
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* These large unobligated amounts are the the Pecan Acres and Solution 4 programs which are in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.