

Flood CDBG Program Allocations, Obligations, and Expenditures for July 2018

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	-
2nd Allocation	1,219,172,000	-
3rd Allocation	51,435,000	-
Sum:	1,708,407,000	-

Housing Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	388,625,768	431,573,686	42,947,918	942,538,151
Neighborhood Landlord Program	53,947,884	45,000,000	8,947,884	557,156	628,662	71,506	53,390,728
Multifamily Rental Gap Program	22,515,518	22,515,518	-	1,190,809	1,220,070	29,260	21,324,709
Piggyback Program	36,700,000	407,606	36,292,394	304,230	304,230	-	36,395,770
Rapid Rehousing Program	16,000,000	16,000,000	-	4,099,625	4,713,850	614,225	11,900,375
Permanent Supportive Housing Services Program	5,000,000	-	5,000,000	-	9,852	9,852	5,000,000
Sum:	1,465,327,321	1,377,616,244	87,711,077	394,777,588	438,450,350	43,672,762	1,070,549,733

Infrastructure Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
Infrastructure Enhancement	9,800,799	-	9,800,799	-	-	-	9,800,799
Sum:	114,800,799	54,199,010	60,601,790	15,877,750	15,877,750	-	98,923,049

Economic Development Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance
Small Business Loan and Grant Program	51,200,000	43,134,782	8,065,218	27,531,595	28,847,805	1,316,211	23,668,405
Small Business Technical Assistance Program	800,000	800,000	-	-	-	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,955,026	9,999,997	44,971	44,974
Sum:	62,000,000	53,934,782	8,065,218	37,486,621	38,847,802	1,361,181	24,513,379

Administration, Planning, and Technical Assistance**	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amount	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Total Balance
Administration**	66,278,880	N/A	N/A	4,977,380	5,751,356	773,976	61,301,500
Sum:	66,278,880	N/A	N/A	4,977,380	5,751,356	773,976	61,301,500

Total Allocations as of 08/2018	Total Obligations as of 08/2018**	Total Unobligated Amount**	Total Expenditures thru 07/31/2018	Total Expenditures thru 08/31/2018	Total Monthly Expenditures	Remaining Total Balance
1,708,407,000	1,485,750,035	156,378,085	453,119,339	498,927,258	45,807,919	1,255,287,661

Report Date - 09/04/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.