

## 2016 Floods CDBG Program Allocations, Obligations, and Expenditures for August 2019

Report Date: 9/3/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	-

Housing Programs	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981.00	-	692,574,401	719,713,185	27,138,784	388,331,796
Solution 4	43,557,650	38,075,650.00	5,482,000	2,833,235	4,102,575	1,269,340	39,455,075
Pecan Acres*	12,294,275	-	12,294,275	97,552	97,552	-	12,196,723
Interim Housing	40,000,000	40,000,000.00	-	24,452	205,939	181,487	39,794,061
Flood Insurance Assistance Program*	1,000,000	1,000,000.00	-	-	-	-	1,000,000
Neighborhood Landlord Program	46,947,884	45,000,000.00	1,947,884	1,773,811	2,205,754	431,943	44,742,130
Neighborhood Landlord Program Phase II	11,000,000	11,000,000.00	-	-	-	-	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518.00	-	11,345,320	11,346,585	1,265	11,168,933
Piggyback Program	79,756,303	79,756,303.00	-	1,523,971	1,530,488	6,517	78,225,815
Rapid Rehousing Program	21,000,000	21,000,000.00	-	7,283,075	7,283,075	-	13,716,925
Permanent Supportive Housing Services Program	5,000,000	5,000,000.00	-	32,014	32,014	-	4,967,986
Resilient and Mixed Income Piggyback Program*	34,810,709	-	34,810,709	-	-	-	34,810,709
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000.00	-	-	-	-	10,000,000
Soft Second Program*	6,000,000	-	6,000,000	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000.00	-	-	-	-	4,000,000
	<b>1,445,927,320</b>	<b>1,385,392,452</b>	<b>60,534,868</b>	<b>717,487,832</b>	<b>746,517,169</b>	<b>29,029,337</b>	<b>699,410,151</b>

Infrastructure Programs	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000.00	-	15,987,312	16,213,398	226,086	98,786,602
First Responders Public Services	8,000,000	1,200,700.00	6,799,300	-	-	-	8,000,000
Watershed Modeling and Planning	16,600,800	510,633.75	16,090,166	174,526	245,925	71,399	16,354,875
Regional Capacity Building Grant*	3,200,000	3,200,000.00	-	-	-	-	3,200,000
	<b>142,800,800</b>	<b>119,911,334</b>	<b>22,889,466</b>	<b>16,161,838</b>	<b>16,459,323</b>	<b>297,485</b>	<b>126,341,477</b>

Economic Development Programs	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,650,396.00	549,604	37,431,890	37,464,439	32,549	3,735,561
Small Business Technical Assistance Program	200,000	200,000.00	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000.00	-	9,999,997	9,999,997	-	10,000,003
	<b>61,400,000</b>	<b>60,850,396</b>	<b>549,604</b>	<b>47,431,887</b>	<b>47,464,436</b>	<b>32,549</b>	<b>13,935,564</b>

Administration, Planning, and Technical Assistance	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,231,377.92	47,502	11,890,630	12,607,533	716,903	45,671,347
	<b>58,278,880</b>	<b>58,231,378</b>	<b>47,502</b>	<b>11,890,630</b>	<b>12,607,533</b>	<b>716,903</b>	<b>45,671,347</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,624,385,560</b>	<b>84,021,440</b>	<b>792,972,187</b>	<b>823,048,460</b>	<b>30,076,274</b>	<b>885,358,540</b>
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\* These large unobligated amounts are new APA11 programs which are in the process of development.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.