

## Flood CDBG Program Allocations, Obligations, and Expenditures for February 2018

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	\$437,800,000	\$0
2nd Allocation	\$1,219,172,000	\$0
3rd Allocation	\$51,435,000	\$0
<b>Sum:</b>	<b>\$1,708,407,000</b>	<b>\$0</b>

	Allocations as of 2/2018	Obligations as of 2/2018	Unobligated Amount	Expenditures thru 1/31/2018	Expenditures thru 2/28/2018	Monthly Expenditures	Remaining Total Balance
<b>Housing Programs</b>							
Homeowner Program	\$1,331,163,919	\$1,293,693,120	\$37,470,799	\$118,006,570	\$158,758,300	\$40,751,731	\$1,172,405,619
Neighborhood Landlord Program	\$47,081,691	\$45,000,000	\$2,081,691	\$166,760	\$186,419	\$19,659	\$46,895,272
Multifamily Rental Gap Program	\$47,081,711	\$45,000,000	\$2,081,711	\$233,172	\$276,100	\$42,928	\$46,805,611
Piggyback Program	\$19,000,000	\$50,000	\$18,950,000	\$0	\$27,487	\$27,487	\$18,972,513
Rapid Rehousing Program	\$16,000,000	\$16,000,000	\$0	\$1,266,871	\$1,639,816	\$372,945	\$14,360,184
Permanent Supportive Housing Services Program	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
<b>Sum:</b>	<b>\$1,465,327,321</b>	<b>\$1,399,743,120</b>	<b>\$65,584,201</b>	<b>\$119,673,373</b>	<b>\$160,888,122</b>	<b>\$41,214,750</b>	<b>\$1,304,439,199</b>

	Allocations as of 2/2018	Obligations as of 2/2018	Unobligated Amount	Expenditures thru 1/31/2018	Expenditures thru 2/28/2018	Monthly Expenditures	Remaining Total Balance
<b>Infrastructure Programs</b>							
FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750	\$0	\$89,122,250
Infrastructure Enhancement	\$9,800,799	\$0	\$9,800,799	\$0	\$0	\$0	\$9,800,799
<b>Sum:</b>	<b>\$114,800,799</b>	<b>\$54,199,010</b>	<b>\$60,601,790</b>	<b>\$15,877,750</b>	<b>\$15,877,750</b>	<b>\$0</b>	<b>\$98,923,049</b>

	Allocations as of 2/2018	Obligations as of 2/2018	Unobligated Amount	Expenditures thru 1/31/2018	Expenditures thru 2/28/2018	Monthly Expenditures	Remaining Total Balance
<b>Economic Development Programs</b>							
Small Business Loan and Grant Program	\$51,200,000	\$43,149,468	\$8,050,532	\$10,325,150	\$14,138,792	\$3,813,643	\$37,061,208
Small Business Technical Assistance Program	\$800,000	\$800,000	\$0	(\$0)	(\$0)	\$0	\$800,000
Louisiana Farm Recovery Grant Program	\$10,000,000	\$10,000,000	\$0	\$177,732	\$177,732	\$0	\$9,822,268
<b>Sum:</b>	<b>\$62,000,000</b>	<b>\$53,949,468</b>	<b>\$8,050,532</b>	<b>\$10,502,882</b>	<b>\$14,316,524</b>	<b>\$3,813,643</b>	<b>\$47,683,476</b>

	Allocations as of 2/2018	Obligations as of 2/2018	Unobligated Amount	Expenditures thru 1/31/2018	Expenditures thru 2/28/2018	Monthly Expenditures	Remaining Total Balance
<b>Administration, Planning, and Technical Assistance**</b>							
Administration**	\$66,278,880	N/A	N/A	\$2,897,806	\$3,159,236	\$261,430	\$63,119,644
<b>Sum:</b>	<b>\$66,278,880</b>	<b>N/A</b>	<b>N/A</b>	<b>\$2,897,806</b>	<b>\$3,159,236</b>	<b>\$261,430</b>	<b>\$63,119,644</b>

Total Allocations as of 2/2018	Total Obligations as of 2/2018**	Total Unobligated Amount**	Total Expenditures thru 1/31/2018	Total Expenditures thru 2/28/2018	Total Monthly Expenditures	Remaining Total Balance
<b>\$1,708,407,000</b>	<b>\$1,507,891,598</b>	<b>\$134,236,523</b>	<b>\$148,951,810</b>	<b>\$194,241,632</b>	<b>\$45,289,822</b>	<b>\$1,514,165,368</b>

Report Date - 03/01/2018

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.