

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for February 2020

Report Date: 3/2/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	56.87%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of February 2020	Obligations as of February 2020	Unobligated Amount	Expenditures thru 01/31/2020	Expenditures thru 02/29/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	817,941,537	836,196,498	18,254,962	271,848,483
Solution 4	55,851,925	55,851,925	-	10,766,796	11,336,378	569,582	43,777,140
Pecan Acres*				464,339	738,407	274,068	
Interim Housing	40,000,000	40,000,000	-	855,649	1,022,264	166,616	38,977,736
Flood Insurance Assistance Program	1,000,000	1,000,000	-	98,585	150,419	51,833	849,581
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	2,713,023	3,354,628	641,605	43,593,256
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	-	-	-	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,528,491	11,609,568	81,077	10,905,950
Piggyback Program	79,756,303	79,756,303	-	4,029,626	4,361,612	331,986	75,394,691
Rapid Rehousing Program	21,000,000	21,000,000	-	7,869,423	8,192,943	323,521	12,807,057
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	144,764	144,764	-	4,855,236
Resilient and Mixed Income Piggyback Program*	34,810,709	34,810,709	-	-	-	-	34,810,709
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,445,927,320	1,443,979,436	1,947,884	856,412,233	877,107,482	20,695,249	568,819,838

Infrastructure Programs	Allocations as of February 2020	Obligations as of February 2020	Unobligated Amount	Expenditures thru 01/31/2020	Expenditures thru 02/29/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,349,659	18,454,921	105,262	96,545,080
First Responders Public Services **	8,000,000	1,691,140	6,308,860	406,243	406,243	-	7,593,757
Watershed Modeling and Planning **	16,600,800	8,535,105	8,065,695	1,971,041	2,037,351	66,311	14,563,449
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	142,800,800	128,426,245	14,374,555	20,726,942	20,898,514	171,573	121,902,286

Economic Development Programs	Allocations as of February 2020	Obligations as of February 2020	Unobligated Amount	Expenditures thru 01/31/2020	Expenditures thru 02/29/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,649,599	550,401	37,892,308	37,892,308	-	3,307,692
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	12,501,568	17,510,795	5,009,227	2,489,205
	61,400,000	60,849,599	550,401	50,393,876	55,403,103	5,009,227	5,996,897

Administration, Planning, and Technical Assistance**	Allocations as of February 2020	Obligations as of February 2020	Unobligated Amount	Expenditures thru 01/31/2020	Expenditures thru 02/29/2020	Monthly Expenditures	Total Remaining Balance
Administration ***	58,278,880	58,232,175	46,705	17,245,954	18,200,376	954,422	40,078,504
	58,278,880	58,232,175	46,705	17,245,954	18,200,376	954,422	40,078,504

2016 Floods CDBG Program Totals	1,708,407,000	1,691,487,455	16,919,545	944,779,005	971,609,476	26,830,471	736,797,524
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* Pecan Acres/FDH2 combined with Solution 4 FDH1 activities.

** These large unobligated amounts are programs which are in the process of development.

*** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.