

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for January 2019

Report Date: 2/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	-	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	541,105,693	570,383,155	29,277,461	760,780,764
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,279,570	1,358,137	78,567	45,589,747
Multifamily Rental Gap Program	22,515,518	22,515,518	-	8,047,033	9,460,458	1,413,426	13,055,060
Piggyback Program	43,700,000	607,606	43,092,394	412,448	412,448	-	43,287,552
Rapid Rehousing Program	16,000,000	16,000,000	-	5,978,329	6,543,297	564,967	9,456,703
Permanent Supportive Housing Services Program	5,000,000	108,000	4,892,000	16,017	16,017	-	4,983,983
	1,465,327,321	1,377,924,244	87,403,077	556,839,091	588,173,512	31,334,421	877,153,809

Infrastructure Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	9,800,799
	122,800,799	54,199,010	68,601,790	15,877,750	15,877,750	-	106,923,049

Economic Development Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	35,658,071	36,997,428	1,339,356	14,202,572
Small Business Technical Assistance Program	800,000	800,000	-	(0)	-	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	3
	62,000,000	57,450,700	4,549,300	45,658,068	46,997,425	1,339,356	15,002,575

Administration, Planning, and Technical Assistance	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,176,235	N/A	N/A	7,165,029	7,894,598	729,568	50,281,637
	58,176,235	-	-	7,165,029	7,894,598	729,568	50,281,637

2016 Floods CDBG Program Totals	1,708,304,355	1,489,573,953	160,554,167	625,539,939	658,943,284	33,403,346	1,049,361,071
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** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.