

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for January 2020

Report Date: 2/3/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	55.30%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	796,301,460	817,941,537	21,640,077	290,103,444
Solution 4	43,557,650	38,075,650	5,482,000	9,595,928	10,766,796	1,170,867	32,790,854
Pecan Acres*	12,294,275	5,476,700	6,817,575	435,837	464,339	28,502	11,829,936
Interim Housing	40,000,000	40,000,000	-	735,769	855,649	119,879	39,144,351
Flood Insurance Assistance Program	1,000,000	1,000,000	-	67,467	98,585	31,119	901,415
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	2,604,937	2,713,023	108,086	44,234,861
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	-	-	-	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,528,491	11,528,491	-	10,987,027
Piggyback Program	79,756,303	79,756,303	-	4,029,626	4,029,626	-	75,726,677
Rapid Rehousing Program	21,000,000	21,000,000	-	7,766,470	7,869,423	102,953	13,130,577
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	144,764	144,764	-	4,855,236
Resilient and Mixed Income Piggyback Program*	34,810,709	-	34,810,709	-	-	-	34,810,709
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	-	-	-	6,000,000
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,445,927,320	1,396,869,152	49,058,168	833,210,750	856,412,233	23,201,483	589,515,087

Infrastructure Programs	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	18,263,700	18,349,659	85,959	96,650,341
First Responders Public Services	8,000,000	1,691,140	6,308,860	105,844	406,243	300,399	7,593,757
Watershed Modeling and Planning	16,600,800	8,535,105	8,065,695	1,873,446	1,971,041	97,594	14,629,759
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	142,800,800	128,426,245	14,374,555	20,242,990	20,726,942	483,952	122,073,858

Economic Development Programs	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,649,599	550,401	37,853,607	37,892,308	38,701	3,307,692
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	12,501,568	12,501,568	-	7,498,432
	61,400,000	60,849,599	550,401	50,355,175	50,393,876	38,701	11,006,124

Administration, Planning, and Technical Assistance**	Allocations as of January 2020	Obligations as of January 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 01/31/2020	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,232,175	46,705	16,558,656	17,245,954	687,298	41,032,926
	58,278,880	58,232,175	46,705	16,558,656	17,245,954	687,298	41,032,926

2016 Floods CDBG Program Totals	1,708,407,000	1,644,377,171	64,029,829	920,367,570	944,779,005	24,411,435	763,627,995
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* These large unobligated amounts are new APA11 programs which are in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.