

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for July 2019

Report Date: 8/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	0	666,317,879	692,574,401	26,256,522	415,470,580
Solution 4	43,557,650	38,075,650	5,482,000	1,466,982	2,833,235	1,366,253	40,724,415
Pecan Acres*	12,294,275	0	12,294,275	96,052	97,552	1,500	12,196,723
Interim Housing	40,000,000	40,000,000	-	24,452	24,452	-	39,975,548
Flood Insurance Assistance Program*	1,000,000	1,000,000	-	-	0	-	1,000,000
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,772,631	1,773,811	1,180	45,174,073
Neighborhood Landlord Program Phase II*	11,000,000	11,000,000	-	-	0	-	11,000,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,345,320	11,345,320	-	11,170,198
Piggyback Program	79,756,303	79,756,303	-	851,528	1,523,971	672,443	78,232,332
Rapid Rehousing Program	21,000,000	21,000,000	-	7,271,290	7,283,075	11,785	13,716,925
Permanent Supportive Housing Services Program*	5,000,000	5,000,000	-	32,014	32,014	0	4,967,986
Resilient and Mixed Income Piggyback Program*	34,810,709	0	34,810,709	-	-	-	34,810,709
Neighborhood Stabilization Housing Initiative Prog*	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program*	6,000,000	0	6,000,000	-	-	-	6,000,000
Safe Haven Program*	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,445,927,320	1,385,392,452	60,534,868	689,178,150	717,487,832	28,309,682	728,439,488

Infrastructure Programs	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	0	15,939,426	15,987,312	47,886	99,012,688
First Responders Public Services	8,000,000	1,200,700	6,799,300	-	0	0	8,000,000
Watershed Modeling and Planning	16,600,800	510,634	16,090,166	174,526	174,526	0	16,426,274
Regional Capacity Building Grant*	3,200,000	0	3,200,000	-	0	0	3,200,000
	142,800,800	116,711,334	26,089,466	16,113,952	16,161,838	47,886	126,638,962

Economic Development Programs	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	41,200,000	40,650,396	549,604	37,407,594	37,431,890	24,296	3,768,110
Small Business Technical Assistance Program	200,000	200,000	-	(0)	0	0	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	9,999,997	9,999,997	0	10,000,003
	61,400,000	60,850,396	549,604	47,407,591	47,431,887	24,296	13,968,113

Administration, Planning, and Technical Assistance	Allocations as of July 2019	Obligations as of July 2019	Unobligated Amount	Expenditures thru 06/30/2019	Expenditures thru 07/31/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,231,378	47,502	10,808,036	11,890,630	1,082,594	46,388,250
	58,278,880	58,231,378	47,502	10,808,036	11,890,630	1,082,594	46,388,250

2016 Floods CDBG Program Totals	1,708,407,000	1,621,185,560	87,221,440	763,507,729	792,972,187	29,464,458	915,434,813
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* These large unobligated amounts are new APA11 programs which are in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.