

Flood CDBG Program Allocations, Obligations, and Expenditures for July 2018

Appropriations and Allocations		Proposed Allocations		Restricted Balances			
1st Allocation			\$437,800,000				\$0
2nd Allocation			\$1,219,172,000				\$0
3rd Allocation			\$51,435,000				\$0
Sum:			\$1,708,407,000				\$0
	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Total Balance
Housing Programs							
Homeowner Program	1,331,163,919	1,293,693,120	37,470,799	305,618,865	388,625,768	83,006,903	1,025,545,054
Neighborhood Landlord Program	53,947,884	45,000,000	8,947,884	466,586	557,156	90,570	53,481,298
Multifamily Rental Gap Program	22,515,518	22,515,518	-	363,496	1,190,809	827,314	22,152,022
Piggyback Program	36,700,000	407,606	36,292,394	286,204	304,230	18,026	36,413,796
Rapid Rehousing Program	16,000,000	16,000,000	-	3,654,606	4,099,625	445,019	12,345,394
Permanent Supportive Housing Services Program	5,000,000	-	5,000,000	-	-	-	5,000,000
Sum:	1,465,327,321	1,377,616,244	87,711,077	310,389,757	394,777,588	84,387,832	1,154,937,564
	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Total Balance
Infrastructure Programs							
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	(0)	89,122,250
Infrastructure Enhancement	9,800,799	-	9,800,799	-	-	-	9,800,799
Sum:	114,800,799	54,199,010	60,601,790	15,877,750	15,877,750	(0)	98,923,049
	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Total Balance
Economic Development Programs							
Small Business Loan and Grant Program	51,200,000	43,134,782	8,065,218	25,043,809	27,531,595	2,487,785	28,248,953
Small Business Technical Assistance Program	800,000	800,000	-	-	-	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,827,411	9,955,026	127,615	5,047,069
Sum:	62,000,000	53,934,782	8,065,218	34,871,220	37,486,621	2,615,400	34,096,022
	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Total Balance
Administration, Planning, and Technical Assistance**							
Administration**	66,278,880	N/A	N/A	4,598,099	4,980,905	382,806	62,013,680
Sum:	66,278,880	-	-	4,598,099	4,980,905	382,806	62,013,680
Total Allocations as of 07/2018	1,708,407,000	1,485,750,035	156,378,085	365,736,826	453,122,864	87,386,038	1,349,970,315

Report Date - 08/01/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.