

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for July 2020

Report Date: 8/3/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	62.84%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	1,708,407,000	1,708,407,000	

Housing Programs	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program*	1,108,044,981	1,065,280,000	42,764,981	904,806,900	915,983,801	11,176,901	192,061,180
Solution 4	55,851,925	55,851,925	-	12,985,151	12,241,843	-743,308	40,899,128
Pecan Acres**	-	-	-	1,529,523	2,710,954	1,181,431	
Interim Housing	40,000,000	40,000,000	-	2,812,243	2,866,170	53,926	37,133,830
Flood Insurance Assistance Program	1,000,000	1,000,000	-	229,195	231,753	2,558	768,247
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	5,129,841	5,825,293	695,452	41,122,591
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	43,000	43,000	-	10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,614,028	11,619,429	5,400	10,896,089
Piggyback Program ***	79,756,303	79,756,303	-	7,096,015	7,789,595	693,580	71,966,708
Rapid Rehousing Program	21,000,000	21,000,000	-	8,611,270	8,698,168	86,897	12,301,832
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	1,036,387	1,036,387	-	3,963,613
Resilient and Mixed Income Piggyback Program	34,810,709	34,810,709	-	302,988	303,888	900	34,506,821
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	240,954	400,794	159,840	5,599,206
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,445,927,320	1,401,214,455	44,712,865	956,437,497	969,751,075	13,313,578	476,176,245

Infrastructure Programs	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	20,030,620	20,186,150	155,530	94,813,850
First Responders Public Services *	8,000,000	1,691,140	6,308,860	1,011,585	1,520,425	508,840	6,479,575
Watershed Modeling and Planning *	16,600,800	15,067,670	1,533,130	2,390,662	2,670,687	280,025	13,930,113
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	33,904	33,904	3,166,096
	142,800,800	134,958,810	7,841,990	23,432,868	24,411,166	978,299	118,389,634

Economic Development Programs	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program *	41,200,000	40,649,599	550,401	37,911,409	37,984,149	72,740	3,215,851
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	19,490,913	19,553,560	62,647	446,440
	61,400,000	60,849,599	550,401	57,402,322	57,537,709	135,387	3,862,291

Administration, Planning, and Technical Assistance	Allocations as of July 2020	Obligations as of July 2020	Unobligated Amount	Expenditures thru 06/30/2020	Expenditures thru 07/31/2020	Monthly Expenditures	Total Remaining Balance
Administration ****	58,278,880	58,232,175	46,705	21,151,830	21,903,137	751,307	36,375,743
	58,278,880	58,232,175	46,705	21,151,830	21,903,137	751,307	36,375,743

2016 Floods CDBG Program Totals	1,708,407,000	1,655,255,039	53,151,961	1,058,424,516	1,073,603,087	15,178,571	634,803,913
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* These unobligated amounts are for programs which are in the process of development.

** Pecan Acres activities are combined with Solution 4.

*** Journal revision/corrections between Piggyback Program and Resilience Mixed Income Piggyback Program

**** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.