

2016 Floods CDBG Program Allocations, Obligations, and Expenditures for March 2019

Report Date: 4/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	1,708,407,000	1,708,407,000	-

Housing Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program *	1,282,606,269	1,270,311,994	12,294,275	591,877,711	611,218,830	19,341,119	671,387,439
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,492,697	1,502,222	9,525	45,445,662
Multifamily Rental Gap Program	22,515,518	22,515,518	-	10,157,300	10,385,302	228,002	12,130,216
Piggyback Program	43,700,000	43,700,000	-	562,106	716,060	153,954	42,983,940
Rapid Rehousing Program	21,000,000	21,000,000	-	6,577,942	6,751,766	173,823	14,248,234
Solution 4	43,557,650	39,750	43,517,900	-	39,750.00	39,750	43,517,900
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	27,544	27,544	0	4,972,456
	1,465,327,321	1,407,567,262	57,760,059	610,695,300	630,641,474	19,946,174	834,685,847

Infrastructure Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	89,122,250
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	8,000,000
Watershed Modeling and Planning	9,800,799	-	9,800,799	-	-	-	9,800,799
	122,800,799	54,199,010	68,601,790	15,877,750	15,877,750	-	106,923,049

Economic Development Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	36,998,044	37,065,626	67,582	14,134,374
Small Business Technical Assistance Program	800,000	800,000	-	-	-	-	800,000
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	3
	62,000,000	57,450,700	4,549,300	46,998,041	47,065,623	67,582	14,934,377

Administration, Planning, and Technical Assistance	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,278,800	-	8,387,619	8,903,134	515,515	49,375,746
	58,278,880	58,278,800	-	8,387,619	8,903,134	515,515	49,375,746

2016 Floods CDBG Program Totals	1,708,407,000	1,577,495,771	130,911,149	681,958,710	702,487,981	20,529,271	1,005,919,019
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* This large unobligated amount in Homeowner is the Pecan Acres program which is in the process of development.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.