

Flood CDBG Program Allocations, Obligations, and Expenditures for May 2018

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	\$437,800,000	\$0
2nd Allocation	\$1,219,172,000	\$0
3rd Allocation	\$51,435,000	\$0
Sum:	\$1,708,407,000	\$0

Housing Programs	Allocations as of 5/2018	Obligations as of 5/2018	Unobligated Amount	Expenditures thru 4/30/2018	Expenditures thru 5/31/2018	Monthly Expenditures	Remaining Total Balance
Homeowner Program	\$1,331,163,919	\$1,293,693,120	\$37,470,799	\$223,277,769	\$267,237,986	\$43,960,218	\$1,063,925,933
Neighborhood Landlord Program	\$47,081,691	\$45,000,000	\$2,081,691	\$206,656	\$391,506	\$184,850	\$46,690,185
Multifamily Rental Gap Program	\$47,081,711	\$45,000,000	\$2,081,711	\$295,302	\$336,870	\$41,568	\$46,744,841
Piggyback Program	\$19,000,000	\$307,606	\$18,692,394	\$162,696	\$162,696	\$0	\$18,837,304
Rapid Rehousing Program	\$16,000,000	\$16,000,000	\$0	\$2,436,024	\$3,522,492	\$1,086,468	\$12,477,508
Permanent Supportive Housing Services Program	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$1,465,327,321	\$1,400,000,726	\$65,326,595	\$226,378,446	\$271,651,549	\$45,273,103	\$1,193,675,772

Infrastructure Programs	Allocations as of 5/2018	Obligations as of 5/2018	Unobligated Amount	Expenditures thru 4/30/2018	Expenditures thru 5/31/2018	Monthly Expenditures	Remaining Total Balance
FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750	\$0	\$89,122,250
Infrastructure Enhancement	\$9,800,799	\$0	\$9,800,799	\$0	\$0	\$0	\$9,800,799
Sum:	\$114,800,799	\$54,199,010	\$60,601,790	\$15,877,750	\$15,877,750	\$0	\$98,923,049

Economic Development Programs	Allocations as of 5/2018	Obligations as of 5/2018	Unobligated Amount	Expenditures thru 4/30/2018	Expenditures thru 5/31/2018	Monthly Expenditures	Remaining Total Balance
Small Business Loan and Grant Program	\$51,200,000	\$50,547,751	\$652,249	\$17,384,401	\$22,951,047	\$5,566,646	\$28,248,953
Small Business Technical Assistance Program	\$800,000	\$800,000	\$0	(\$0)	(\$0)	\$0	\$800,000
Louisiana Farm Recovery Grant Program	\$10,000,000	\$10,000,000	\$0	\$308,090	\$4,952,931	\$4,644,842	\$5,047,069
Sum:	\$62,000,000	\$61,347,751	\$652,249	\$17,692,490	\$27,903,978	\$10,211,488	\$34,096,022

Administration, Planning, and Technical Assistance**	Allocations as of 5/2018	Obligations as of 5/2018	Unobligated Amount	Expenditures thru 4/30/2018	Expenditures thru 5/31/2018	Monthly Expenditures	Remaining Total Balance
Administration**	\$66,278,880	N/A	N/A	\$3,996,716	\$4,265,200	\$268,484	\$62,013,680
Sum:	\$66,278,880	N/A	N/A	\$3,996,716	\$4,265,200	\$268,484	\$62,013,680

Total Allocations as of 5/2018	Total Obligations as of 5/2018**	Total Unobligated Amount**	Total Expenditures thru 4/30/2018	Total Expenditures thru 5/31/2018	Total Monthly Expenditures	Remaining Total Balance
\$1,708,407,000	\$1,515,547,486	\$126,580,634	\$263,945,402	\$319,698,477	\$55,753,075	\$1,388,708,523

Report Date - 06/01/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.