

**2016 Floods CDBG Program Allocations, Obligations, and Expenditures for May 2019**

Report Date: 6/1/2019

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	437,800,000	437,800,000	-
2nd Allocation	1,219,172,000	1,219,172,000	-
3rd Allocation	51,435,000	51,435,000	-
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	<b>-</b>

Housing Programs	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowner Program *	1,242,606,269	1,230,311,994	12,294,275	633,519,579	653,870,785	20,351,206	<b>588,735,484</b>
Solution 4 *	43,557,650	38,075,650	5,482,000	256,529	626,305	369,776	<b>42,931,345</b>
Interim Housing	40,000,000	40,000,000	-	-	-	-	<b>40,000,000</b>
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	1,662,463	1,698,235	35,772	<b>45,249,649</b>
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,306,691	11,337,655	30,964	<b>11,177,863</b>
Piggyback Program	43,700,000	43,700,000	-	716,060	775,758	59,697	<b>42,924,242</b>
Rapid Rehousing Program	21,000,000	21,000,000	-	6,981,429	7,185,676	204,248	<b>13,814,324</b>
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	27,544	32,014	4,471	<b>4,967,986</b>
	<b>1,465,327,321</b>	<b>1,445,603,162</b>	<b>19,724,159</b>	<b>654,470,295</b>	<b>675,526,428</b>	<b>21,056,133</b>	<b>789,800,893</b>

Infrastructure Programs	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	105,000,000	54,199,010	50,800,991	15,877,750	15,877,750	-	<b>89,122,250</b>
First Responders Public Services	8,000,000	-	8,000,000	-	-	-	<b>8,000,000</b>
Watershed Modeling and Planning	9,800,799	510,634	9,290,165	100,523	127,363	26,840	<b>9,673,436</b>
	<b>122,800,799</b>	<b>54,709,643</b>	<b>68,091,156</b>	<b>15,978,272</b>	<b>16,005,113</b>	<b>26,840</b>	<b>106,795,686</b>

Economic Development Programs	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program	51,200,000	46,650,700	4,549,300	37,100,388	37,362,138	261,750	<b>13,837,862</b>
Small Business Technical Assistance Program	800,000	800,000	-	(0)	0	-	<b>800,000</b>
Louisiana Farm Recovery Grant Program	10,000,000	10,000,000	-	9,999,997	9,999,997	-	<b>3</b>
	<b>62,000,000</b>	<b>57,450,700</b>	<b>4,549,300</b>	<b>47,100,385</b>	<b>47,362,135</b>	<b>261,750</b>	<b>14,637,865</b>

Administration, Planning, and Technical Assistance	Allocations as of May 2019	Obligations as of May 2019	Unobligated Amount	Expenditures thru 04/30/2019	Expenditures thru 05/31/2019	Monthly Expenditures	Total Remaining Balance
Administration**	58,278,880	58,176,235	102,645	9,447,742	10,321,996	874,253	<b>47,956,885</b>
	<b>58,278,880</b>	<b>58,176,235</b>	<b>102,645</b>	<b>9,447,742</b>	<b>10,321,996</b>	<b>874,253</b>	<b>47,956,885</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,615,939,740</b>	<b>92,467,260</b>	<b>726,996,695</b>	<b>749,215,671</b>	<b>22,218,976</b>	<b>959,191,329</b>
--	----------------------	----------------------	-------------------	--------------------	--------------------	-------------------	--------------------

\* This large unobligated amount in Homeowner is the Pecan Acres program which is in the process of development.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.