

**2016 Floods CDBG Program Allocations, Obligations, and Expenditures for May 2020**

Report Date: 6/1/2020

Appropriations and Allocations (2016)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	437,800,000	437,800,000	61.09%
2nd Allocation	1,219,172,000	1,219,172,000	
3rd Allocation	51,435,000	51,435,000	
	<b>1,708,407,000</b>	<b>1,708,407,000</b>	

Housing Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Homeowner Program	1,108,044,981	1,108,044,981	-	878,068,686	892,816,853	14,748,166	215,228,128
Solution 4	55,851,925	55,851,925	-	12,126,285	12,440,670	314,385	41,936,087
Pecan Acres*	-	-	-	1,281,463	1,475,168	193,705	
Interim Housing	40,000,000	40,000,000	-	2,062,989	2,622,144	559,155	37,377,856
Flood Insurance Assistance Program	1,000,000	1,000,000	-	192,500	214,999	22,499	785,001
Neighborhood Landlord Program	46,947,884	45,000,000	1,947,884	5,016,712	5,129,841	113,129	41,818,043
Neighborhood Landlord Program Phase II	11,000,000	11,000,000	-	43,000	43,000	-	10,957,000
Multifamily Rental Gap Program	22,515,518	22,515,518	-	11,614,028	11,614,028	-	10,901,490
Piggyback Program	79,756,303	79,756,303	-	6,519,116	7,237,729	718,613	72,518,574
Rapid Rehousing Program	21,000,000	21,000,000	-	8,530,115	8,530,115	-	12,469,885
Permanent Supportive Housing Services Program	5,000,000	5,000,000	-	511,861	812,451	300,590	4,187,549
Resilient and Mixed Income Piggyback Program	34,810,709	34,810,709	-	13,336	14,464	1,128	34,796,245
Neighborhood Stabilization Housing Initiative Prog	10,000,000	10,000,000	-	-	-	-	10,000,000
Soft Second Program	6,000,000	6,000,000	-	114,230	240,954	126,724	5,759,046
Safe Haven Program	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,445,927,320</b>	<b>1,443,979,436</b>	<b>1,947,884</b>	<b>926,094,322</b>	<b>943,192,416</b>	<b>17,098,094</b>	<b>502,734,904</b>

Infrastructure Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
FEMA Nonfederal Share Match	115,000,000	115,000,000	-	19,200,598	20,015,574	814,976	94,984,426
First Responders Public Services **	8,000,000	1,691,140	6,308,860	799,758	1,011,585	211,827	6,988,415
Watershed Modeling and Planning **	16,600,800	9,526,105	7,074,695	2,170,758	2,280,294	109,536	14,320,506
Regional Capacity Building Grant	3,200,000	3,200,000	-	-	-	-	3,200,000
	<b>142,800,800</b>	<b>129,417,245</b>	<b>13,383,555</b>	<b>22,171,114</b>	<b>23,307,453</b>	<b>1,136,338</b>	<b>119,493,347</b>

Economic Development Programs	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Small Business Loan and Grant Program **	41,200,000	40,649,599	550,401	37,899,278	37,911,409	12,131	3,288,591
Small Business Technical Assistance Program	200,000	200,000	-	-	-	-	200,000
Louisiana Farm Recovery Grant Program	20,000,000	20,000,000	-	18,915,159	18,915,159	-	1,084,841
	<b>61,400,000</b>	<b>60,849,599</b>	<b>550,401</b>	<b>56,814,437</b>	<b>56,826,568</b>	<b>12,131</b>	<b>4,573,432</b>

Administration, Planning, and Technical Assistance	Allocations as of May 2020	Obligations as of May 2020	Unobligated Amount	Expenditures thru 04/30/2020	Expenditures thru 05/31/2020	Monthly Expenditures	Total Remaining Balance
Administration ***	58,278,880	58,232,175	46,705	19,611,238	20,373,126	761,888	37,905,754
	<b>58,278,880</b>	<b>58,232,175</b>	<b>46,705</b>	<b>19,611,238</b>	<b>20,373,126</b>	<b>761,888</b>	<b>37,905,754</b>

<b>2016 Floods CDBG Program Totals</b>	<b>1,708,407,000</b>	<b>1,692,478,455</b>	<b>15,928,545</b>	<b>1,024,691,111</b>	<b>1,043,699,562</b>	<b>19,008,451</b>	<b>664,707,438</b>
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\* Pecan Acres activities are combined with Solution 4.

\*\* These unobligated amounts are programs which are in the process of development.

\*\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.