

Flood CDBG Program Allocations, Obligations, and Expenditures for November 2017

Appropriations and Allocations	Proposed Allocations	Restricted Balances
1st Allocation	\$437,800,000	\$0
2nd Allocation	\$1,219,172,000	\$0
3rd Allocation	\$51,435,000	\$0
Sum:	\$1,708,407,000	\$0

	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Total Balance
Housing Programs							
Homeowner Program	\$1,331,163,919	\$1,293,693,120	\$37,470,799	\$33,106,296	\$58,041,182	\$24,934,887	\$1,273,122,737
Neighborhood Landlord Program	\$47,081,691	\$45,000,000	\$2,081,691	\$0	\$108,887	\$108,887	\$46,972,804
Multifamily Rental Gap Program	\$47,081,711	\$45,000,000	\$2,081,711	\$89,480	\$191,046	\$101,566	\$46,890,665
Piggyback Program	\$19,000,000	\$0	\$19,000,000	\$0	\$0	\$0	\$19,000,000
Rapid Rehousing Program	\$16,000,000	\$16,000,000	\$0	\$392,437	\$392,437	\$0	\$15,607,563
Permanent Supportive Housing Services Program	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Sum:	\$1,465,327,321	\$1,399,693,120	\$65,634,201	\$33,588,212	\$58,733,552	\$25,145,340	\$1,406,593,769

	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Total Balance
Infrastructure Programs							
FEMA Nonfederal Share Match	\$105,000,000	\$54,199,010	\$50,800,991	\$15,877,750	\$15,877,750	\$0	\$89,122,250
Infrastructure Enhancement	\$9,800,799	\$0	\$9,800,799	\$0	\$0	\$0	\$9,800,799
Sum:	\$114,800,799	\$54,199,010	\$60,601,790	\$15,877,750	\$15,877,750	\$0	\$98,923,049

	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Total Balance
Economic Development Programs							
Small Business Loan and Grant Program	\$51,200,000	\$43,149,468	\$8,050,532	\$2,561,840	\$4,574,266	\$2,012,425	\$46,625,734
Small Business Technical Assistance Program	\$800,000	\$0	\$800,000	(\$0)	(\$0)	\$0	\$800,000
Louisiana Farm Recovery Grant Program	\$10,000,000	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Sum:	\$62,000,000	\$43,149,468	\$18,850,532	\$2,561,840	\$4,574,266	\$2,012,425	\$57,425,734

	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Total Balance
Administration, Planning, and Technical Assistance**							
Administration**	\$66,278,880	N/A	N/A	\$2,146,581	\$2,386,601	\$240,020	\$63,892,279
Sum:	\$66,278,880	N/A	N/A	\$2,146,581	\$2,386,601	\$240,020	\$63,892,279

Total Allocations as of 11/2017	Total Obligations as of 11/2017**	Total Unobligated Amount**	Total Expenditures thru 10/31/2017	Total Expenditures thru 11/30/2017	Total Monthly Expenditures	Remaining Total Balance
\$1,708,407,000	\$1,497,041,598	\$145,086,523	\$54,174,384	\$81,572,168	\$27,397,785	\$1,626,834,832

Report Date - 12/01/2017

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.