

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Award Date:

04/27/2009

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$1,093,212,571.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$1,093,212,571.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding.

Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses.



Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss. Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$971,216,612.02
Total Budget	\$36,900,415.00	\$971,216,612.02
Total Obligated	\$47,816,390.75	\$678,907,374.10
Total Funds Drawdown	\$24,653,523.51	\$240,993,691.46
Program Funds Drawdown	\$24,653,523.51	\$240,993,691.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,495,975.79	\$247,714,011.14
Match Contributed	\$5,987.94	\$118,377.39

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		51.56%
Overall Benefit Percentage (Actual)		50.10%
Minimum Non-Federal Match	\$0.00	\$118,377.39
Limit on Public Services	\$163,981,885.65	\$443,828.36
Limit on Admin/Planning	\$54,660,628.55	\$15,811,943.54
Limit on State Admin	\$0.00	\$9,721,409.17

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$125,849,999.97

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$457,272,847.46

Overall Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) has successfully moved many state-operated programs to full implementation and continues to provide continued support to the parishes in the programs to be implemented on the local level. The state staff also continues to seek methods to enhance their invoicing process and the reporting and tracking system. The outreach team and project managers continue to work closely with parish officials to improve the accuracy of data collected in the Performance Templates to establish measurable performance indicators and expenditure projections.



State Programs

The majority of the state administered programs have substantially completed the design and selection process, with projects and programs now fully under way. The \$17 million Interoperable Communications Program has expended a total of \$12.7 million and expects to expend all funds by the end of the third quarter. More than half of the projects are under way in the \$30 million Municipalities Infrastructure Program (MIP), expending an additional \$1.1 million in program funds this quarter. The \$2 million Short Term Assistance and Rental Program has expended over \$710,000 and placed 53 families under contract. The \$10 million Comprehensive Resiliency Pilot Program, which made 29 resiliency planning awards and 10 code enforcement awards, expended over \$960,000 this quarter bringing total spending to nearly \$2 million. The Economic Revitalization Program, which is designed to promote job growth and creation across the hurricane-impacted areas, has approved eleven projects with six partially or fully funded to date.

Additionally, the \$50 million Affordable Rental Housing Program closed one project this quarter and expects to close at least four more projects during the second quarter of 2012. \$11.7 million has been expended to date. Four projects have been complete and four projects are under construction through the \$25 million Piggyback Rental Housing Program. Non-profit sub-recipients partners in the Innovation Loan and Technical Assistance Program continue to provide technical assistance to small businesses with total funding to date of nearly \$300,000.

Parish, Municipal and Non-Profit Assistance

Of 300 active parish infrastructure projects, 202 pre-applications have been submitted, of which 197 have been approved and 200 full applications have been submitted with 186 having been approved in the amount of \$298,385,259, up \$9.2M over the third quarter. This indicates that at least 62% of all parish projects are in an active stage of full implementation and reflect projects that include water & sewer upgrades, public building mitigation, drainage and road/evacuation upgrades with twelve to eighteen month construction periods.

With 26 projects under Gustav/Ike 51% complete or above, and of those XXXX in the 85-100% complete range, OCD-DRU's Compliance Unit, in conjunction with the Program Managers held a series of planning meetings and kicked off the simultaneous monitoring of both Katrina/Rita and Gustav/Ike projects within parish programs, using one parish as a "pilot" to test out the team approach, collaborate on findings, and follow-up for reconciliation. Based on the pilot, a monthly schedule is projected to commence in June 2012 with the schedule and sequence order reflecting the risk analysis of grantees based in part on the desk review documents collected by the Outreach Team and records management check done on-site for both parish and MIP grantees by the Outreach Team over the past six to eight months. The Compliance Unit and Program Managers will review the recommended schedule and make a final determination before June.

Performance templates have been tracked and updated and will be locked down in May 2012. Considerable discussion with the grantees has included recommendations to set deadline for consultants to complete work and/or revise contracts accordingly, include the performance template and/or deadlines in bids for architectural/engineering services so performance expectations for disaster recovery projects would be clear in the beginning, and/or include self-imposed fees for overdue submittals. In addition, Outreach efforts during the last quarter focused on those grantees having difficulty in getting final plans and specifications from engineering firms within budget, particularly where mitigation efforts had to be limited due to budget constraints and therefore required choices to accomplish the original intent. Outreach was specifically made to grantees which had not submitted any pre-applications or applications or whose applications had been approved but no activity had yet been reflected. To some degree, this reflected a three to four month lag due to elections held in October/November 2011 and new parish presidents and/or a change in the majority of the members of a given police jury, who were not sworn in until January 2012. This precipitated a turnover in parish staff in some instances or the voluntary resignation of some interested in making career changes. In one case, the grantee terminated the consultant due to lack of progress on key projects. On the other hand, it also reflects local analysis and prioritization of projects as identified and approved in the original Gustav/Ike proposals submitted to OCD-DRU, resulting in either Tier II or Tier III amendments being submitted to shift alternate projects to a priority status or to delete/add a new project.

In January, OCD-DRU initiated an e-blast to all grantees and consultants in GIOS that will be utilized for updates, procedural changes, policy directives and/or reminders to grantees as yet another form of communication and contact. All e-blasts will also be posted on the OCD-DRU website.

The first e-blast covered several topics: Update on Housing Program Guidelines to reflect CDBG changes; a reminder and update - General Guidance on Implementing Infrastructure Projects - that included specifics on



submitting A&E plans and specifications for approval, cost estimates (reasonableness) and change order procedures; and letting grantees know that Gustav/Ike infrastructure data would be posted on the web. The second e-blast was on draw downs &dash &ldquoRequest for Payment Guidance for Gustav/Ike&rdquo.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,326,544.64	\$55,636,234.00	\$8,567,826.51
3081, Allocation to Parishes	\$16,955,916.77	\$562,526,122.00	\$55,733,440.75
3082, Affordable Rental Housing Program	\$3,020,019.94	\$122,282,672.00	\$20,117,795.45
3083, Agriculture	\$0.00	\$59,766,594.00	\$58,173,471.90
3084, Fishery Recovery and Fishery Infrastructure Program	\$94,830.34	\$34,971,179.00	\$24,049,054.57
3085, Coastal Communities Recovery Program	\$0.00	\$30,398,297.00	\$14,834.29
3086, Municipalities Infrastructure Program	\$1,197,156.71	\$35,000,000.00	\$2,020,930.73
3087, Economic Revitalization	\$470,544.02	\$57,232,433.00	\$18,598,738.52
3088, Pilot Comprehensive Resiliency Program	\$978,710.18	\$13,300,000.00	\$1,989,214.73
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$609,800.91	\$17,099,040.00	\$12,728,384.01
3091, Disaster Recovery State Cost-Share Reserves Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$0.00	\$80,000,000.00	\$39,000,000.00
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
AR12, Program Income	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number: 01PARA2304 - Rayne Sewer - Acadia

Activity Title: Acadia - Rayne Sewer - 01PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/25/2011

Projected End Date:

07/02/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$496,208.00

Total Budget

\$0.00

\$496,208.00

Total Obligated

\$0.00

\$496,208.00

Total Funds Drawdown

\$5,043.00

\$49,633.00

Program Funds Drawdown

\$5,043.00

\$49,633.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,043.00

\$49,633.00

Acadia Parish Police Jury

\$5,043.00

\$49,633.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project consists of the reestablishment of the City of Rayne Wastewater Treatment Facility pond's eroded interior slopes along with the installation of an erosion protection system.

Location Description:

Rayne, La. - Acadia

Activity Progress Narrative:

This request is for grant consulting services for the period of August 29, 2011 through January 29, 2012 for the Rayne Sewer Treatment Plant. These services include financials (preparing request for payments, posting to mgmt control cards), copying files for Parish office, meeting with Lynn Bankston on project file monitoring, the Environmental Review Record, review of plans & spec.'s, and bid opening.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3190	1516	8330	56.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3202 - Morse Hall - Acadia

Activity Title: Acadia - Morse Hall - 01PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/24/2011

Projected End Date:

06/26/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$361,818.00
Total Budget	\$0.00	\$361,818.00
Total Obligated	\$0.00	\$361,818.00
Total Funds Drawdown	\$2,028.50	\$6,941.50
Program Funds Drawdown	\$2,028.50	\$6,941.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,028.50	\$6,941.50
Acadia Parish Police Jury	\$2,028.50	\$6,941.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new Village Hall in Morse, La.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Grant consulting services for the period of May 2, 2011 through January 29, 2012 for the Morse Village Hall project. These services include financials (preparing and submitting of request for payments, posting to mgmt control cards), work on the Environmental Review Record, meeting with Lynn Bankston for monitoring of project files, and working with the engineer in developing plans and specifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	173	763	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02MIPS2101-Roadway Rehab-Reeves

Activity Title: Reeves-Roadway Rehab-02MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Reeves

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$993,000.00
Total Budget	\$0.00	\$993,000.00
Total Obligated	\$993,000.00	\$993,000.00
Total Funds Drawdown	\$85,089.50	\$85,089.50
Program Funds Drawdown	\$85,089.50	\$85,089.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,089.50	\$85,089.50
Village of Reeves	\$85,089.50	\$85,089.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project accommodates the rehabilitation and resurfacing of all eligible roadways within the Village of Reeves.

Location Description:

Reeves, La.

Activity Progress Narrative:

This request is for Basic Services and Printing and Reproduction Costs and for Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	48	191	61.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA3401 - Caney Creek - Allen

Activity Title: Allen - Caney Creek - 02PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Allen Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$364,827.00
Total Budget	\$0.00	\$364,827.00
Total Obligated	\$0.00	\$364,827.00
Total Funds Drawdown	\$2,463.02	\$3,786.28
Program Funds Drawdown	\$2,463.02	\$3,786.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,463.02	\$3,786.28
Allen Parish Police Jury	\$2,463.02	\$3,786.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed drainage improvement project includes channel restoration and reshaping, and removal of trees, brush and fallen debris in the West Fork of Caney Creek for a distance of 7.8 miles. The project will restore the hydraulic capacity in the stream and reduce future flooding in the respective watersheds, including Oakdale. Trees will be removed by cutting and/or grinding in place and spreading the chips onsite as mulch. The objective of the project is to increase the capacity of the channel to alleviate future flooding in the southeastern portion of the City of Oakdale.

Location Description:

Caney Creek, Oakdale, LA 71463 - Allen Parish

Activity Progress Narrative:

This request is for grant consulting services for the period of February 28, 2011 through January 29, 2012 for the City of Oakdale - Caney Creek Project. These services include preparing and submitting the application, setting up financials (mgmt control cards, request for payment), and environmental review record for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2302-Donaldsonville Sewer-Ascension
Activity Title: Ascension-Donaldsonville Sewer-03PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/01/2011

Projected End Date:
 09/27/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$25,259.50	\$26,922.06
Program Funds Drawdown	\$25,259.50	\$26,922.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,259.50	\$26,922.06
Ascension Parish Government	\$25,259.50	\$26,922.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Donaldsonville.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

This request is for conceptual analysis and dredging plan to Gonzales Weekly for publishing request for qualifications to hire a professional engineer to oversee the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	436	411	1560	54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2303-Sorrento Sewer-Ascension

Activity Title: Ascension-Sorrento Sewer-03PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/15/2011

Projected End Date:

08/27/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$20,025.44	\$20,025.44
Program Funds Drawdown	\$20,025.44	\$20,025.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,025.44	\$20,025.44
Ascension Parish Government	\$20,025.44	\$20,025.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Sorrento.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

This request is for conceptual analysis and design and for environmental review and other invoices.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	93	78	253	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03PARA2501-Police Station-Ascension
Activity Title:	Ascension-Police Station-03PARA2501

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
12/02/2010

Projected End Date:
07/14/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$995,000.00	\$995,000.00
Program Funds Drawdown	\$995,000.00	\$995,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$995,000.00	\$995,000.00
Ascension Parish Government	\$995,000.00	\$995,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project takes a piece of property already owned by the City that is currently not used and creates a new headquarters for the City Police Department with the appropriate type of facilities for a City of this size.

Location Description:

Gonzales, La. - Ascension

Activity Progress Narrative:

This request is for construction cost from invoices submitted from June, 2011 - November, 2011 for the Gonzales Police Station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	7870	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3202-LA Fairgrounds-Ascension

Activity Title: Ascension-LA Fairgrounds-03PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/23/2010

Projected End Date:

09/10/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,096,680.00
Total Budget	\$0.00	\$1,096,680.00
Total Obligated	\$0.00	\$1,096,680.00
Total Funds Drawdown	\$993,617.00	\$1,026,564.00
Program Funds Drawdown	\$993,617.00	\$1,026,564.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$993,617.00	\$1,026,564.00
Ascension Parish Government	\$993,617.00	\$1,026,564.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the purchase of a 13 Acre property known as the Louisiana state fairgrounds in Donaldsonville, which is currently owned by a nonprofit and utilized by the City of Donaldsonville for recreational activities that include baseball, soccer, flag football and a playground for younger children.

Location Description:

LA Hwy 3089/70, Thibaut Drive and Church Street - Donaldsonville - Ascension

Activity Progress Narrative:

This request is for purchase of South Louisiana Fairgrounds property and attorney's closing costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	3030	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3204-DPW Improvements-Ascension
Activity Title: Ascension-DPW Improvements-03PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$1,976.60	\$1,976.60
Program Funds Drawdown	\$1,976.60	\$1,976.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,976.60	\$1,976.60
Ascension Parish Government	\$1,976.60	\$1,976.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

The invoices submitted are for Terracon Consultants for an environmental assessment, for the Donaldsonville Chief to advertise the Request for Qualifications for professional AE services for this project, for the Capital City Press - The Advocate to advertise the Request for Qualifications for professional AE services for this project, and for the Gonzales Weekly to advertise the Request for Qualifications for professional AE services for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	436	411	1560	54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA9201 - WB Drain Study - Ascension

Activity Title: Ascension WB Drain Study - 03PARA9201

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$5,987.94	\$271,636.46
Program Funds Drawdown	\$5,987.94	\$271,636.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,987.94	\$271,636.46
Ascension Parish Government	\$5,987.94	\$271,636.46
Match Contributed	\$5,987.94	\$5,987.94

Activity Description:

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

This request is for project management, labor, materials and overhead - October 2011

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	5987	271635/300000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16536	12319	75982	37.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04FSCC3501 - Boat Launch

Activity Title: Bayou Beouf Boat Launch (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Beouf Boat Launch

Location Description:

Assumption Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6555	3311	23190	42.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04MIPS2301-Sewer Rehab-Napoleonville

Activity Title: Napoleonville-Sewer Rehab-04MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Napoleonville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$999,800.00
Total Budget	\$0.00	\$999,800.00
Total Obligated	\$0.00	\$999,800.00
Total Funds Drawdown	\$7,040.00	\$42,240.00
Program Funds Drawdown	\$7,040.00	\$42,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,040.00	\$42,240.00
Village of Napoleonville	\$7,040.00	\$42,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace all the old and damaged sewer lines.

Location Description:

Napoleonville, La.

Activity Progress Narrative:

Designs, Plans, Specs., Bids and Contract Documents 60% complete. ERR nearing completion. This request is for project delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	296	136	682	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PAAD1001 - Assumption
Activity Title: Admin Alloc to Assumption (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$134,397.00
Total Budget	\$0.00	\$134,397.00
Total Obligated	\$0.00	\$134,397.00
Total Funds Drawdown	\$1,206.46	\$18,893.80
Program Funds Drawdown	\$1,206.46	\$18,893.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,206.46	\$18,893.80
Assumption Parish	\$1,206.46	\$18,893.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to administer parish grant allocation

Location Description:

Assumption Parish LA

Activity Progress Narrative:

The purpose of this request is for additions to different projects in the parish.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2301 - Waterworks - Assumption

Activity Title: Assumption - Waterworks - 04PARA2301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

07/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,099,900.00
Total Budget	\$0.00	\$2,099,900.00
Total Obligated	\$0.00	\$2,099,900.00
Total Funds Drawdown	\$8,520.00	\$138,630.00
Program Funds Drawdown	\$8,520.00	\$138,630.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,520.00	\$138,630.00
Assumption Parish	\$8,520.00	\$138,630.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

Location Description:

Assumption Parish, LA

Activity Progress Narrative:

The purpose of this request is for the completion of plans and specifications.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA2303-Marais Project-Assumption

Activity Title: Assumption-Marais Project-04PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2011

Projected End Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$6,030.00	\$54,270.00
Program Funds Drawdown	\$6,030.00	\$54,270.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,030.00	\$24,120.00
Assumption Parish	\$6,030.00	\$24,120.00
Match Contributed	\$0.00	\$30,150.00

Activity Description:

The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the quality of the neighborhoods and the quality of life for its residents, and advancing economic development.

Location Description:

Marais Street and Louis Lane - Supreme, LA -Assumption

Activity Progress Narrative:

This request is for design and plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	195	166	855	42.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption

Activity Title: Assumption - Peterville Sewer - 04PARA2305

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$15,880.00	\$67,490.00
Program Funds Drawdown	\$15,880.00	\$67,490.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,880.00	\$67,490.00
Assumption Parish	\$15,880.00	\$67,490.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Gustav, Assumption Parish's community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

Location Description:

Peterville, Assumption Parish, LA

Activity Progress Narrative:

This request is for project delivery services for plans and specs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	62	10	144	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA2501-Detention Ctr-Assumption

Activity Title: Assumption-Detention Ctr-04PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,699,580.00
Total Budget	\$0.00	\$1,699,580.00
Total Obligated	\$1,699,580.00	\$1,699,580.00
Total Funds Drawdown	\$46,865.57	\$46,865.57
Program Funds Drawdown	\$46,865.57	\$46,865.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,865.57	\$46,865.57
Assumption Parish	\$46,865.57	\$46,865.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new detention center in Napoleonville, La. This project is an expansion of the existing parish detention center campus.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	98	564	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3201 - Comm Ctr - Assumption

Activity Title: Assumption -- Comm Ctr - 04PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/01/2012

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,390,000.00
Total Budget	\$0.00	\$9,390,000.00
Total Obligated	\$0.00	\$9,390,000.00
Total Funds Drawdown	\$2,184,173.67	\$3,696,909.96
Program Funds Drawdown	\$2,184,173.67	\$3,696,909.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,184,173.67	\$3,696,909.96
Assumption Parish	\$2,184,173.67	\$3,696,909.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

This request is for Construction Services, Project Management, and Generator for site for the Assumption Community Center project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4502	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3202 - Bayou L Ourse - Assumption

Activity Title: Assumption - Bayou L Ourse - 04PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$799,562.00
Total Budget	\$0.00	\$799,562.00
Total Obligated	\$0.00	\$799,562.00
Total Funds Drawdown	\$380,719.96	\$793,696.22
Program Funds Drawdown	\$380,719.96	\$793,696.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$380,719.96	\$711,817.22
Assumption Parish	\$380,719.96	\$711,817.22
Match Contributed	\$0.00	\$81,879.00

Activity Description:

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish's ability to communicate recovery operations and directives. Bayou L'ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers. As is the nature of rural communities with extended families, the Bayou L'ourse community was willing to offer its support to other Louisianans needing help.

This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%.

The proposed project will enhance and support the parish's recovery, resiliency and revitalization goals by improving the existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the



public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

Location Description:

Bayou L' Ourse, Assumption Parish, LA

Activity Progress Narrative:

This request is for Construction Cost for the Community Center including constuction services and project management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	343	358	1736 40.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA3203-Admin Building-Assumption
Activity Title: Assumption-Admin Building-04PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 04/01/2012

Projected End Date:
 04/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Assumption Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,644,990.00
Total Budget	\$0.00	\$2,644,990.00
Total Obligated	\$0.00	\$2,644,990.00
Total Funds Drawdown	\$117,728.49	\$152,390.18
Program Funds Drawdown	\$117,728.49	\$152,390.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,728.49	\$152,390.18
Assumption Parish	\$117,728.49	\$152,390.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Assumption Parish proposes the construction of a 10,560 square foot combined Assumption Parish and Village of Napoleonville complex to house parish and village governmental offices and Parish Police Jury chambers. The current facility will be demolished and replaced by the proposed new building.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This request is for the Design and Plans for the project. It consists of design development and bid negotiations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05MIPL3201-City Hall/Annex/Haas-Bunkie

Activity Title: Bunkie-City Hall/Annex/Haas-05MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/21/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bunkie

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$505,100.00
Total Budget	\$0.00	\$505,100.00
Total Obligated	\$0.00	\$505,100.00
Total Funds Drawdown	\$2,285.10	\$43,395.59
Program Funds Drawdown	\$2,285.10	\$43,395.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,285.10	\$43,395.59
City of Bunkie	\$2,285.10	\$43,395.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

Location Description:

Bunkie, La.

Activity Progress Narrative:

This Request is for engineering and project delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2131	598	4696	58.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3410 - Marksville Legion Dr - Avoyelles
Activity Title: Avoyellse - Marksville Legion Dr - 05PARA3410

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2011

Projected End Date:
 10/15/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$5,072.50	\$26,356.50
Program Funds Drawdown	\$5,072.50	\$26,356.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,072.50	\$26,356.50
Avoyelles Parish Police Jury	\$5,072.50	\$26,356.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

This request is for professional services rendered during the period of August 7, 2011 through January 1, 2012. Engineering services consists of topographic surveys (60% complete). Grant consulting services consists of preparing ERR, financials (preparing and submitting request for payments) and work on the Section 504 documentation required.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2149	742	5216	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3429-Luke Martin-Avoyelles

Activity Title: Avoyelles-Luke Martin-05PARA3429

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2012

Projected End Date:

03/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total Budget	\$0.00	\$764,896.00
Total Obligated	\$664,896.00	\$714,896.00
Total Funds Drawdown	\$13,107.50	\$44,010.00
Program Funds Drawdown	\$13,107.50	\$44,010.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,107.50	\$44,010.00
Avoyelles Parish Police Jury	\$13,107.50	\$44,010.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

Location Description:

Bunkie, La. - Avoyelles Parish

Activity Progress Narrative:

The purpose of this request is for engineering services for the period of Aug 7, 2011 through Oct 29, 2011 consisting of Topographical Surveys (60% complete). This request also includes grant consultant services for the period of Oct 3, 2011 through Nov 27, 2011 consisting of ERR and financial work on this project and for professional services for the period of October 30, 2011 through January 2, 2012 for the Luke Martin Canal, HWY 115, Turner Canal Project. Engineering services consists of topographic surveys (70% complete). Consulting services consists of financials (preparing, submitting, and posting of request for payments) and preparing Section 504 documentation.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	127	116	1222	19.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3430-Drainage Hwy 114-Avoyelles

Activity Title: Avoyelles-Drainage Hwy 114-05PARA3430

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,242,055.00
Total Budget	\$0.00	\$1,242,055.00
Total Obligated	\$0.00	\$1,242,055.00
Total Funds Drawdown	\$14,995.00	\$51,727.00
Program Funds Drawdown	\$14,995.00	\$51,727.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,995.00	\$51,727.00
Avoyelles Parish Police Jury	\$14,995.00	\$51,727.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

Location Description:

Hessmer & Mansura, Louisiana-Avoyelles Parish

Activity Progress Narrative:

This request is for engineering services for the period of August 7, 2011 through October 29, 2011 for the above-referenced project. These services consists of Topographic Surveys (50% complete). This Request for Payment also includes grant consulting services for the period of October 3, 2011 through November 27, 2011 consisting of financials and ERR work and for professional services for the period of October 30, 2011 through January 1, 2012 for the HWY 114, Hessmer, Bayou Lacombe, and Mansura project. Engineering services consists of Topographical Surveys (60% complete). Consulting services include financials (preparing, submitting, and recording request for payments) as well as, preparing Section 504 documentation required.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5777	3671	22902	41.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles

Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$29,605.00	\$119,259.50
Program Funds Drawdown	\$29,605.00	\$119,259.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,605.00	\$119,259.50
Avoyelles Parish Police Jury	\$29,605.00	\$119,259.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

This request is for professional services for the period of October 30, 2011 through January 1, 2012 for the Bayou Choctaw, Little River, HWY 1191 Project. Engineering services consists of Basic Services (40% complete), Topographic Surveys (95% complete), and Property Boundary Surveys for Real Property Acquisition (75% complete). Consultant services include financials (preparing, submitting and posting of request for payments) as well as, preparing Section 504 documentation required.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3561	2313	14026	41.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 06MIPS2301-Mechanical Headworks-Merryville
Activity Title: Merryville-Mechanical Headworks-06MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3086
Projected Start Date:
 06/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Municipalities Infrastructure Program
Projected End Date:
 06/01/2012
Completed Activity Actual End Date:

Responsible Organization:
 Town of Merryville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$590,000.00
Total Budget	\$0.00	\$590,000.00
Total Obligated	\$590,000.00	\$590,000.00
Total Funds Drawdown	\$56,072.39	\$56,072.39
Program Funds Drawdown	\$56,072.39	\$56,072.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,072.39	\$56,072.39
Town of Merryville	\$56,072.39	\$56,072.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed mechanical headworks screening and grit system will remove heavy debris and sand swept into the sanitary sewer system by storm events.

Location Description:

Merryville, La.

Activity Progress Narrative:

This request is for GNF Management Company, Inc. for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	415	147	1069	52.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10BEDI7301 - Chennault

Activity Title: Chennault Airport (BEDI)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3092

Projected Start Date:

01/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Development and Growth Infrastructure Program

Projected End Date:

11/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,000,000.00
Total Budget	\$14,000,000.00	\$14,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Chennault International Airport Authority	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Hangar 3 at Chennault International Airport

Location Description:

Chennault International Airport

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity to report during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11775	9383	55195	38.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10MIPS2301-Generator-DeQuincy

Activity Title: DeQuincy-Generator-10MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/01/2011

Completed Activity Actual End Date:

Responsible Organization:

City of DeQuincy

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,000.00
Total Budget	\$0.00	\$235,000.00
Total Obligated	\$235,000.00	\$235,000.00
Total Funds Drawdown	\$25,380.54	\$25,380.54
Program Funds Drawdown	\$25,380.54	\$25,380.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,380.54	\$25,380.54
City of DeQuincy	\$25,380.54	\$25,380.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent emergency power generator at the DeQuincy Wastewater Treatment Facility.

Location Description:

DeQuincy, La.

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1073	707	3321	53.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA1601 - Homeless - Calcasieu

Activity Title: Calcasieu - Homeless - 10PARA1601

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$32,617.00	\$287,275.44
Program Funds Drawdown	\$32,617.00	\$287,275.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,617.00	\$287,275.44
Calcasieu Parish Police Jury	\$32,617.00	\$287,275.44
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for assistance to residents in order to keep them from moving to a homeless status

Location Description:

Throughout Calcasieu Parish, LA

Activity Progress Narrative:

Project is in the midst of closing out. Costs related to project closeout and documentation. Performance measures have been previously recorded.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/100
# of Multifamily Units	0	80/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/100	80/0	80/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10PARA2601-Flood Alert System-Calcasieu
Activity Title: Calcasieu-Flood Alert System-10PARA2601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 03/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$370,000.00	\$370,000.00
Total Obligated	\$370,000.00	\$370,000.00
Total Funds Drawdown	\$8,000.00	\$8,000.00
Program Funds Drawdown	\$8,000.00	\$8,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,000.00	\$8,000.00
Calcasieu Parish Police Jury	\$8,000.00	\$8,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase of a flood alert system to be installed throughout the parish.

Location Description:

1015 Pithon Street, Lake Charles, LA 70602

Activity Progress Narrative:

This invoice is for services rendered for receiving an approved Application from the State for the project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	13829	11113	66291	37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3201-Generators/Public Facilities-Calcasieu

Activity Title: Calcasieu-Generators/Public Facilities-10PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$311,170.00
Total Budget	\$311,170.00	\$311,170.00
Total Obligated	\$311,170.00	\$311,170.00
Total Funds Drawdown	\$6,440.00	\$6,440.00
Program Funds Drawdown	\$6,440.00	\$6,440.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,440.00	\$6,440.00
Calcasieu Parish Police Jury	\$6,440.00	\$6,440.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the purchase and installation of permanent auxiliary power generators and switch gears at three parish owned facilities within the Parish.

Location Description:

Lake Charles and Westlake, La. - Calcasieu

Activity Progress Narrative:

This invoice is for services rendered for the development of the Application Phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22347	15370	98551	38.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3205-Lake Charles Civic Ctr.-Calcasieu
Activity Title: Calcasieu-Lake Charles Civic Ctr.-10PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 09/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,066,000.00
Total Budget	\$0.00	\$3,066,000.00
Total Obligated	\$0.00	\$3,066,000.00
Total Funds Drawdown	\$26,133.00	\$85,653.00
Program Funds Drawdown	\$26,133.00	\$85,653.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,133.00	\$86,053.00
Calcasieu Parish Police Jury	\$26,133.00	\$86,053.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

Location Description:

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

Activity Progress Narrative:

This request is for services rendered for receiving an approved Application from the State and the continued development of the Implementation Phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14630	9768	63048	38.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3206-Sulphur Public Works-Calcasieu
Activity Title: Calcasieu-Sulphur Public Works-10PARA3206

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2011

Projected End Date:
 01/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$264,300.00
Total Budget	\$0.00	\$264,300.00
Total Obligated	\$0.00	\$264,300.00
Total Funds Drawdown	\$3,750.50	\$8,326.50
Program Funds Drawdown	\$3,750.50	\$8,326.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,750.50	\$8,326.50
Calcasieu Parish Police Jury	\$3,750.50	\$8,326.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase the capacity of the facility to accommodate the personnel required to remain on site, install additional security measures to ensure personnel and material safety by providing monitoring of the hallways and maintenance yard during and after storm events and construct sanitation improvements to provide appropriate facilities for personnel to utilize during storm events.

Location Description:

Sulphur, La. - Calcasieu

Activity Progress Narrative:

This invoice is for services rendered including submission of the Application to the State for approval and for services rendered for receiving an approved Application from the State and for the continued development of the Implementation for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4204	3221	20118	36.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3402 - 2 Lift Stns - Calcasieu

Activity Title: Calcasieu - 2 Lift Stns - 10PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,700.00
Total Budget	\$0.00	\$213,700.00
Total Obligated	\$0.00	\$213,700.00
Total Funds Drawdown	\$0.00	\$4,384.00
Program Funds Drawdown	\$0.00	\$4,384.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,384.00
Calcasieu Parish Police Jury	\$0.00	\$4,384.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	10RPGS1501 - Fifth Avenue Apts
Activity Title:	Piggyback - Fifth Avenue Apartments (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Garrison Companies

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$800,000.00	\$800,000.00
Total Funds Drawdown	\$757,547.56	\$760,000.00
Program Funds Drawdown	\$757,547.56	\$760,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,600,000.00	\$7,600,000.00
Garrison Companies	\$7,600,000.00	\$7,600,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funds for Fifth Avenue Apartments in Calcasieu Parish

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

Fifth Avenue Apartments is a 40 unit 100% affordable rental housing development in Lake Charles (Calcasieu Parish), LA. This new construction development was completed in December 2011. Project is reporting on 30% of units, will report demographic info when 100% are reporting. Corrective vouchers for the \$2,452.44 difference between expended and disbursed were performed in 2nd quarter 2012 on 4/13/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/40	0/0	0/40	0
# Renter Households	0	0	0	0/40	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12FSCC3501 - Commercial Fishing Facility
Activity Title: Cameron Commercial Fishing Facility (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cameron Commercial Fishing Facility

Location Description:

Cameron Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$723,000.00
Total Budget	\$0.00	\$723,000.00
Total Obligated	\$0.00	\$723,000.00
Total Funds Drawdown	\$19,875.00	\$208,279.83
Program Funds Drawdown	\$19,875.00	\$208,279.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,875.00	\$208,279.83
Cameron Parish Police Jury	\$19,875.00	\$208,279.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Costs incurred are related to program design, application intake, and application review and selection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/900

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/900
# of Singlefamily Units	0	0/900



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/600	0/900	0
# Owner Households	0	0	0	0/0	0/600	0/900	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

01/15/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$78,796.25	\$242,998.54
Program Funds Drawdown	\$78,796.25	\$242,998.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,796.25	\$242,998.54
Cameron Parish Police Jury	\$78,796.25	\$242,998.54
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Assisted one first time homebuyer during quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	2/0	2/0	100.00



# Owner Households	0	1	1	0/0	2/0	2/0	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1301 - Compensation-LMI - Cameron
Activity Title: Cameron - Compensation-LMI - 12PARA1301

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/19/2009

Projected End Date:
 03/19/2019

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,052,000.00
Total Budget	\$0.00	\$5,052,000.00
Total Obligated	\$0.00	\$5,052,000.00
Total Funds Drawdown	\$152,062.13	\$3,440,639.25
Program Funds Drawdown	\$152,062.13	\$3,440,639.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$152,062.13	\$3,440,639.25
Cameron Parish Police Jury	\$152,062.13	\$3,440,639.25
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Assisted 12 properties during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	12	57/90
# of Housing Units	12	82/90
# of Multifamily Units	0	0/0



of Singlefamily Units

12

82/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	12	12	0/0	82/90	82/90	100.00
# Owner Households	0	12	12	0/0	82/90	82/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1302 - Compensation-UN - Cameron

Activity Title: Cameron - Compensation-UN - 12PARA1302

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,225,000.00
Total Budget	\$0.00	\$5,225,000.00
Total Obligated	\$0.00	\$5,225,000.00
Total Funds Drawdown	\$682,513.24	\$3,623,313.24
Program Funds Drawdown	\$682,513.24	\$3,623,313.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$682,513.24	\$3,623,313.24
Cameron Parish Police Jury	\$682,513.24	\$3,623,313.24
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Assisted 13 properties during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	13	89/53

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	13	89/53
# of Singlefamily Units	13	89/53



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	13	0/0	30/0	89/53	33.71
# Owner Households	0	0	13	0/0	30/0	89/53	33.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12PARA2101 - Rd/Bridge - Cameron

Activity Title: Cameron - Rd/Bridge - 12PARA2010

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/11/2010

Projected End Date:

06/11/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,000,000.00
Total Budget	\$0.00	\$7,000,000.00
Total Obligated	\$0.00	\$7,000,000.00
Total Funds Drawdown	\$326,785.35	\$5,284,369.31
Program Funds Drawdown	\$326,785.35	\$5,284,369.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$326,785.35	\$5,284,642.31
Cameron Parish Police Jury	\$326,785.35	\$5,284,642.31
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

This request is for the Road & Bridge Improvements Project - Full application dated 10/19/10; application approved 9/16/10; ERR approved 2/10/11; Engineering plans & specifications approved 1/12/11; construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3201-Multi-Purpose Center-Cameron
Activity Title: Cameron-Multi-Purpose Center-12PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/02/2013

Projected End Date:
 06/30/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$117,533.78	\$124,533.78
Program Funds Drawdown	\$117,533.78	\$124,533.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,533.78	\$124,533.78
Cameron Parish Police Jury	\$117,533.78	\$124,533.78
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 9,100 square foot multi-purpose center in the community of Hackberry that will be connected to the existing Hackberry Recreation Center.

Location Description:

1250 Recreation Circle, Hackberry, LA 70645

Activity Progress Narrative:

The purpose of this request is for the Hackberry Multi-purpose Project - Full application dated 9/21/11; Application approved 10/5/11; ERR exemption form dated 10/5/11; Architect preparing plans & specifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3401 - Calc Pass - Cameron

Activity Title: Cameron - Calc Pass - 12PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$9,356,026.00
Total Budget	\$0.00	\$9,356,026.00
Total Obligated	\$0.00	\$9,356,026.00
Total Funds Drawdown	\$1,929,795.54	\$4,959,964.20
Program Funds Drawdown	\$1,929,795.54	\$4,959,964.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,929,795.54	\$4,959,964.20
Cameron Parish Police Jury	\$1,929,795.54	\$4,959,964.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Dredging of the Cameron Loop and East Fork which are both existing commercial waterways and experienced significant siltation as a result of Hurricane Ike.

Location Description:

Cameron River, Cameron Parish, LA

Activity Progress Narrative:

This request is for the Cameron Parish Loop Dredging Project - The application was approved on 11/4/09, engineering plans approved on 6/4/10, bids were received on 7/2/10, construction contract executed on 8/2/10 and the construction is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	624	394	1930	52.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3401 - Elm Slough - Catahoula

Activity Title: Catahoula - Elm Slough- 13PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$763,320.00
Total Budget	\$0.00	\$763,320.00
Total Obligated	\$0.00	\$763,320.00
Total Funds Drawdown	\$10,185.00	\$21,557.63
Program Funds Drawdown	\$10,185.00	\$21,557.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,185.00	\$21,557.63
Catahoula Parish Police Jury	\$10,185.00	\$21,557.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

Location Description:

Harrisonburg, La. - Catahoula

Activity Progress Narrative:

The purpose of this request is for engineering services for the period ending January 3, 2012 which consists of project surveying, grade (30% complete). This request for payment also includes grant consulting services for the period of August 1, 2011 through October 30, 2011 consisting of ERR work and financials (preparing and submitting request for payments, posting entries to mgmt control cards).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	13PARA3402 - Sicily Island - Catahoula
Activity Title:	Catahoula - Sicily Island - 13PARA3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
08/01/2011

Projected End Date:
11/01/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$404,610.00
Total Budget	\$0.00	\$404,610.00
Total Obligated	\$0.00	\$404,610.00
Total Funds Drawdown	\$19,573.35	\$28,222.48
Program Funds Drawdown	\$19,573.35	\$28,222.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,573.35	\$28,222.48
Catahoula Parish Police Jury	\$19,573.35	\$28,222.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing inadequate drainage structures found within Hooter Bayou. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 20,000 LF of the Hooter Bayou segment and 4,000 LF of an unnamed drainage channel beginning in the South part of town near the Sicily Island School.

Location Description:

Sicily Island, La. - Catahoula

Activity Progress Narrative:

This request consists of grant consulting services for the period of May 2, 2011 through October 31, 2011. These services include financials (preparing invoices, request for payments, posting payments) as well as work to compile the Environmental Review Record for the project. During the Environmental Review, it was noted that a Phase I Cultural Resources Survey must be performed. This request for payment also includes the cost of a Phase I Cultural Resources Survey prepared by Surveys Unlimited Research Associates, Inc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3408 - Wallace Lake - Catahoula

Activity Title: Catahoula - Wallace Lake - 13PARA3408

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

11/01/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$331,840.00
Total Budget	\$0.00	\$331,840.00
Total Obligated	\$0.00	\$331,840.00
Total Funds Drawdown	\$5,932.50	\$18,470.79
Program Funds Drawdown	\$5,932.50	\$18,470.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,932.50	\$18,470.79
Catahoula Parish Police Jury	\$5,932.50	\$18,470.79
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

This request is for engineering services for the period ending January 3, 2012 which consists of project surveying, grade (80% complete). This request for payment also includes grant administrative consulting services which consists of preparing ERR and financials (preparing and submitting request for payments, posting entries to mgmt control cards).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	15MIPS3402-Drainage Improv-Clayton
Activity Title:	Clayton-Drainage Improv-15MIPS3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3086

Project Title:
Municipalities Infrastructure Program

Projected Start Date:
08/01/2011

Projected End Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Clayton

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$432,088.00
Total Budget	\$0.00	\$432,088.00
Total Obligated	\$432,088.00	\$432,088.00
Total Funds Drawdown	\$79,870.68	\$79,870.68
Program Funds Drawdown	\$79,870.68	\$79,870.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,870.68	\$79,870.68
Town of Clayton	\$79,870.68	\$79,870.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to redesign and modify the water control gate within the bank of the levee.

Location Description:

Clayton, La.

Activity Progress Narrative:

This request is for construction cost for the Town of Clayton - Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	467	164	849	74.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PAAD1001 - EBR
Activity Title: Admin Alloc for EBR (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$171,503.00
Total Budget	\$0.00	\$171,503.00
Total Obligated	\$0.00	\$171,503.00
Total Funds Drawdown	\$2,301.16	\$35,577.91
Program Funds Drawdown	\$2,301.16	\$35,577.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,301.16	\$35,577.91
East Baton Rouge Parish	\$2,301.16	\$35,577.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for East Baton Rouge Parish.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

This request is for administrative cost associated with administering grant activities from October 1, 2011 through December 31, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1101 - Home Repair - EBR

Activity Title: EBR - Home Repair - 17PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,039,661.00
Total Budget	\$0.00	\$2,039,661.00
Total Obligated	\$0.00	\$2,039,661.00
Total Funds Drawdown	\$100,673.03	\$105,523.03
Program Funds Drawdown	\$100,673.03	\$105,523.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,673.03	\$105,523.03
East Baton Rouge Parish	\$100,673.03	\$105,523.03
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Project funded 22 houses during the quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	22	22/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	22/100
# of Singlefamily Units	22	22/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	22	0	22	22/0	0/100	22/100	100.00
# Owner Households	22	0	22	22/0	0/100	22/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17PARA1203 - GAP Financing PD - EBR
Activity Title:	EBR - GAP Financing PD

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:
3081

Projected Start Date:
01/01/2011

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
12/31/2012

Completed Activity Actual End Date:

Responsible Organization:
East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$422,124.00
Total Budget	\$0.00	\$422,124.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$19,599.36	\$51,152.94
Program Funds Drawdown	\$19,599.36	\$51,152.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,599.36	\$51,152.94
East Baton Rouge Parish	\$19,599.36	\$51,152.94
Match Contributed	\$0.00	\$0.00

Activity Description:

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Costs incurred are related to program design, application intake, and application review and selection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3601-Smiley Heights-East Baton Rouge
Activity Title: East Baton Rouge-Smiley Heights-17PARA3601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/31/2014

Projected End Date:
 01/15/2016

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$1,500,000.00	\$1,500,000.00
Program Funds Drawdown	\$1,500,000.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,500,000.00	\$1,500,000.00
East Baton Rouge Parish	\$1,500,000.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Baton Rouge Redevelopment Authority ("RDA"), as part of the disaster recovery initiative, will purchase and develop a 196-acre tract of vacant land commonly referred to as Smiley Heights ("property"); located in a distressed urban community in North Baton Rouge called Melrose East. The development of this property will realize a community-driven strategic vision for a mix of educational institutions, new retail, commercial development, and mixed-income residential units in a green, walkable setting. In addition, the physical and natural conditions of the site lend an opportunity to introduce sustainable approaches to site resource management. Once completed, this project will create educational campuses, thriving commercial areas, successful neighborhood businesses, access to equitable quality jobs, and new affordable and market-rate housing options.

Location Description:

Smiley Heights Neighborhood, Baton Rouge, LA 70806

Activity Progress Narrative:

The East Baton Rouge Redevelopment Authority purchased 200 acres of land for the for the purpose of economically revitalizing the Smiley Heights area, and closed on the Tuesday January 31, 2012. The funding is contingent on signed development documents within 3 years with substantial construction started within 5 years

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4064	1348	6992	77.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA9101 - Comp Plan - EBR

Activity Title: EBR - Comp Plan - 17PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$64,149.79	\$1,913,636.29
Program Funds Drawdown	\$64,149.79	\$1,913,636.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,149.79	\$1,913,636.29
East Baton Rouge Parish	\$64,149.79	\$1,913,636.29
Match Contributed	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

This Request is for Planning Activities for the month of September 2011. The project was completed during this month, with the Metro Council adoption on September 21st, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	64149	1766295/20000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCCE1037 - Baker - Comp Resil

Activity Title: Comp Resil - Baker - 17PCCE1037

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$46,800.00
Total Budget	\$0.00	\$46,800.00
Total Obligated	\$0.00	\$46,800.00
Total Funds Drawdown	\$1,308.00	\$11,166.00
Program Funds Drawdown	\$1,308.00	\$11,166.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,308.00	\$11,166.00
City of Baker	\$1,308.00	\$11,166.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Paid salary for one part-time code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	2/1
Activity funds eligible for DREF (Ike)	1308	11166/46500



Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	3623	3062	13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCPL1013 - Comp Resil - Central

Activity Title: Central - Comp Resil - 17PCPL1013

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Central

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$320,125.00
Total Budget	\$0.00	\$320,125.00
Total Obligated	\$0.00	\$320,125.00
Total Funds Drawdown	\$11,828.74	\$11,828.74
Program Funds Drawdown	\$11,828.74	\$11,828.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,828.74	\$11,828.74
City of Central	\$11,828.74	\$11,828.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of Master Plan implementation strategies including: integration of floodplain management plan and land use plan/development code; development of code pattern book/design guidelines; city center implementation strategies; community outreach/education

Location Description:

Central, East Baton Rouge Parish, LA

Activity Progress Narrative:

Initiated project with procured consultant which included the creation of timeline of tasks and deliverables, and development of the public strategy

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	11828	11828/320125



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1597	1696	11875	27.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RHPS1504 - 438 Main St Apts

Activity Title: 438 Main St Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

438 Main Street LLC.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$387,230.97	\$1,235,953.92
Program Funds Drawdown	\$387,230.97	\$1,235,953.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$387,230.97	\$1,235,953.92
438 Main Street LLC.	\$387,230.97	\$1,235,953.92
Match Contributed	\$0.00	\$0.00

Activity Description:

438 Main St Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
438 Main St, Baton Rouge, LA

Activity Progress Narrative:

Contract completion date is Aug, 2012. Project is 47% complete. Third floor concrete has been poured, LEED cert process is underway and 3rd floor framing in process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	96808	308989/875000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/22
# of Multifamily Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/15	0/0	0/22	0
# Renter Households	0	0	0	0/15	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	18DINW7001 - LA CAP
Activity Title:	LA Center Against Poverty (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

10/01/2011

Projected End Date:

09/30/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Center Against Poverty, Inc

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$26,678.01	\$26,678.01
Program Funds Drawdown	\$26,678.01	\$26,678.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,678.01	\$26,678.01
Louisiana Center Against Poverty, Inc	\$26,678.01	\$26,678.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Workforce training targeting the following industries: Cultural Economy, General Office, Retail Service, Food Industry, and Technology Training (computers, etc)

Location Description:

Louisiana Center Against Poverty, Inc. LACAP Facilities in East Carroll, Madison, Richland, and Ouachita Parishes will offer training.

Activity Progress Narrative:

Staff training and recruitment is ongoing. The program implementation is running successfully. We currently have 93 students in training, 4 dropped because of scheduling conflict. We currently have five sites operating. Within the five training sites students have engaged in 13-15 class sessions with 4-6 remaining. These students were scheduled to graduate in February, however, with the number of students in each class more time was allocated to cover each session throughly. We have begun recruiting for the second class. Employer recruitment is ongoing and we have successfully secured five employers who have signed Memorandum of Understanding and other employers who have verbally agreed to interview and possibly employ our trainees. We have 3 job placements, 7 interviewed for a job. Advertising is ongoing. We will add three teachers and two recruiters for the second phase of recruiting, assessment, training and job placement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



of Businesses

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/112	0/0	0/112	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/140	0/0	0/140	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	19PARA2101 - Road/Drain - E Feliciana
Activity Title:	E Feliciana - Road/Drain - 19PARA2101

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
09/15/2011

Projected End Date:
04/12/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
East Feliciana Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,246,424.00
Total Budget	\$0.00	\$2,246,424.00
Total Obligated	\$0.00	\$2,246,424.00
Total Funds Drawdown	\$10,373.67	\$131,532.00
Program Funds Drawdown	\$10,373.67	\$131,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,373.67	\$131,532.00
East Feliciana Parish Police Jury	\$10,373.67	\$131,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

Location Description:

Clinton, La. - East Feliciana

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation Phase for this project and Engineering Services rendered in connection with the East Feliciana Parish Unincorporated Roads project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1974	1126	6192	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19PARA3201 - Generators - E Feliciana
Activity Title:	E Feliciana - Generators - 19PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/07/2012

Completed Activity Actual End Date:

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
Total Funds Drawdown	\$34,595.00	\$75,405.00
Program Funds Drawdown	\$34,595.00	\$75,405.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,595.00	\$75,405.00
East Feliciana Parish Police Jury	\$34,595.00	\$75,405.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

Location Description:

Clinton, Jackson, Norwood, La. - East Feliciana

Activity Progress Narrative:

This request is for services rendered for engineering services relative to the East Feliciana Parish Emergency Generators project. Services completed by the engineer during this period include, (1) Finalization of specifications for Construction Documents [100%]; (2) Finalization of drawings for Construction Documents [100%]; and, (3) Submitted Construction Documents for State Review [100%].

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4090	2167	12465	50.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PCPL1012 - Comp Resil - E Feliciana

Activity Title: E Feliciana - Comp Resil - 19PCPL1012

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$33,967.28	\$152,605.40
Program Funds Drawdown	\$33,967.28	\$152,605.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,967.28	\$152,605.40
East Feliciana Parish Police Jury	\$33,967.28	\$152,605.40
Match Contributed	\$0.00	\$0.00

Activity Description:

East Feliciana Parish's sewerage, water supply, gas supply and of course power supply were compromised. They have recognized the development of a Master Plan for the area as a priority for revitalization and resiliency from future disasters. A primary goal of the East Feliciana Master Plan will be the development of resiliency and sustainability. Using Smart Growth principles within the Plan they will provide a guide for Parish change, growth and resiliency for the next 20 years. The East Feliciana Parish Master Plan will include the following components: environment and natural resources, land use, preservation of agriculture and timber industry, transportation, infrastructure, economic development, diverse and affordable housing, recreation and parks, and historic and cultural preservation. The plan is to be an innovative community driven plan for safe, wise land use, infrastructure development, enforced zoning ordinances, and include strategic economic planning to strengthen revenue for resiliency implementation. Smart Growth principles are to be applied to develop the wisest use of the above components of the Master Plan.

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

Consultant drafting Comprehensive Plan which includes data collection, analysis and modeling.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6283	3332	18475	52.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20MIPS2301-Generator-Pine Prairie

Activity Title: Pine Prairie-Generator-20MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/29/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Pine Prairie

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,499.00
Total Budget	\$0.00	\$103,499.00
Total Obligated	\$0.00	\$103,499.00
Total Funds Drawdown	\$3,319.00	\$15,337.33
Program Funds Drawdown	\$3,319.00	\$15,337.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,319.00	\$15,337.33
Village of Pine Prairie	\$3,319.00	\$15,337.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the design and installation of a diesel generator which will provide emergency power to the sewer treatment plant.

Location Description:

Pine Prairie, La.

Activity Progress Narrative:

This request is for grant consulting services for the period of August 1, 2011 through January 1, 2012 for the Pine Prairie Generator project. Consulting services consists of preparing the environmental review record as well as financials (preparing, submitting, and recording of requests for payments) and filing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	294	140	866	50.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3201 - Gen UN - Evangeline

Activity Title: Evangeline - Gen UN - 20PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$179,463.00
Total Budget	(\$110,537.00)	\$179,463.00
Total Obligated	\$0.00	\$179,463.00
Total Funds Drawdown	\$1,606.00	\$16,061.02
Program Funds Drawdown	\$1,606.00	\$16,061.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,606.00	\$16,061.02
Evangeline Parish Police Jury	\$1,606.00	\$16,061.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

Location Description:

Throughout Evangeline, LA

Activity Progress Narrative:

This request is for grant consulting services for the period of August 29, 2011 through November 27, 2011 consisting of Environmental Review Record work and financials.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	4080	1287	7931	67.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 20PARA3202 - Generators LMI - Evangeline

Activity Title: Evangeline - Generators LMI - 20PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,537.00
Total Budget	\$0.00	\$800,537.00
Total Obligated	\$0.00	\$800,537.00
Total Funds Drawdown	\$3,022.00	\$47,513.26
Program Funds Drawdown	\$3,022.00	\$47,513.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,022.00	\$47,513.26
Evangeline Parish Police Jury	\$3,022.00	\$47,513.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.

- Location #1- Ville Platte- Water Well #11
- Location #2- Ville Platte Treatment Plant
- Location #3- Mamou Water Board Building
- Location #4- Mamou Lift Station
- Location #5- Mamou Multi-Purpose Center
- Location #6- Basile Treatment Plant
- Location #7- Basile Lift Station
- Location #8- Chatagnier Fire Station
- Location #9- Ville Platte
- Location #10- Evangeline parish Health Unit

Location Description:

Ville Platte, La. - Evangeline

Activity Progress Narrative:

This request is for grant consulting services for the period of August 29, 2011 through November 27, 2011 consisting of preparing the environmental review record and financials for this project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3673	1904	12953	43.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 20PARA3401 - Trojan Ln - Evangeline

Activity Title: Evangeline - Trojan Ln - 20PARA3401

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/29/2011

Projected End Date:

04/26/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$203,000.00
Total Budget	\$0.00	\$203,000.00
Total Obligated	\$0.00	\$203,000.00
Total Funds Drawdown	\$2,931.50	\$28,498.99
Program Funds Drawdown	\$2,931.50	\$28,498.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,931.50	\$28,498.99
Evangeline Parish Police Jury	\$2,931.50	\$28,498.99
Match Contributed	\$0.00	\$0.00

Activity Description:

To install culverts to improve drainage at Trojan Lane.

Location Description:

Ville Platte, Evangeline Parish, LA

Activity Progress Narrative:

This request is for grant consulting services for the period of August 29, 2011 through November 27, 2011 consisting of preparing and completing the environmental review record and financials for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/80



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	307	53	699	51.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21MIPS2301-Generators-Wisner

Activity Title: Wisner-Generators-21MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/15/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Wisner

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,670.00
Total Budget	\$0.00	\$249,670.00
Total Obligated	\$0.00	\$249,670.00
Total Funds Drawdown	\$2,556.80	\$4,512.72
Program Funds Drawdown	\$2,556.80	\$4,512.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,556.80	\$4,512.72
Town of Wisner	\$2,556.80	\$4,512.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water service during future disasters.

Location Description:

Wisner, La.

Activity Progress Narrative:

This request is for grant consulting services for the period of May 30, 2011 through January 1, 2012 for the Town of Wisner Generators project. Consulting services consists of attending meeting at Wisner Town Hall with Mayor and council, preparing, submitting, recording of requests for payments, filing, and assisting engineer with plans and specifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	335	218	998	55.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3202 - Public Works Ctr - Franklin

Activity Title: Franklin - Public Work Ctr - 21PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$677,932.00
Total Budget	\$0.00	\$677,932.00
Total Obligated	\$0.00	\$677,932.00
Total Funds Drawdown	\$2,052.00	\$9,604.00
Program Funds Drawdown	\$2,052.00	\$9,604.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,052.00	\$9,604.00
Franklin Parish Police Jury	\$2,052.00	\$9,604.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish's Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Grant consulting services for the period of May 2, 2011 through January 29, 2012 for the Franklin Parish Public Works Center. These services consist of financials (preparing and submitting request for payments, posting activity to mgmt control cards), meeting with engineer on site plan and layout, and working on Environmental Review Record.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3751	2325	13605	44.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3203-Wisner Comm Center-Franklin
Activity Title: Franklin-Wisner Comm Center-21PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 04/30/2011

Projected End Date:
 06/27/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$337,355.00
Total Budget	\$0.00	\$337,355.00
Total Obligated	\$0.00	\$337,355.00
Total Funds Drawdown	\$4,426.00	\$16,911.12
Program Funds Drawdown	\$4,426.00	\$16,911.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,426.00	\$16,911.12
Franklin Parish Police Jury	\$4,426.00	\$16,911.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

This request is for grant consulting services for the period of August 29, 2011 through January 29, 2012 for the Wisner Community Incubator Project. These services include financials (preparing and submitting request for payment, mgmt control cards), and the Environmental Review Record for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	5960	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	21PARA3402-Turkey Creek-Franklin
Activity Title:	Franklin-Turkey Creek-21PARA3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/22/2011

Projected End Date:
03/22/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,390,574.00
Total Budget	\$0.00	\$1,390,574.00
Total Obligated	\$0.00	\$1,390,574.00
Total Funds Drawdown	\$17,412.00	\$54,607.38
Program Funds Drawdown	\$17,412.00	\$54,607.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,412.00	\$54,607.38
Franklin Parish Police Jury	\$17,412.00	\$54,607.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

Location Description:

Franklin Parish, LA

Activity Progress Narrative:

This request is for engineering services for the Turkey Creek Drainage Project for the period of December 1, 2011 through December 30, 2011. Engineering services consists of project surveying, grade, etc.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4702	2361	13524	52.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3403 - Bayou Macon - Franklin

Activity Title: Franklin - Bayou Macon - 21PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/23/2011

Projected End Date:

05/15/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$864,884.00
Total Budget	\$0.00	\$864,884.00
Total Obligated	\$0.00	\$864,884.00
Total Funds Drawdown	\$0.00	\$35,777.12
Program Funds Drawdown	\$0.00	\$35,777.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,777.12
Franklin Parish Police Jury	\$0.00	\$35,777.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

Location Description:

Baou Macon, Franklin Parish, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2050	1203	7268	44.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PARA2301-Herman Park Sewer Sysytem-Grant
Activity Title: Grant-Herman Park Sewer System-22PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 07/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Grant Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$177,360.00
Total Budget	\$0.00	\$177,360.00
Total Obligated	\$177,360.00	\$177,360.00
Total Funds Drawdown	\$5,833.00	\$5,833.00
Program Funds Drawdown	\$5,833.00	\$5,833.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,833.00	\$5,833.00
Grant Parish Police Jury	\$5,833.00	\$5,833.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Herman Park Sewer System proposes to upgrade the existing 100 gallon per minute lift station to a duplex 125 gallon per minute submersible pump lift station and replace approximately 300 linear feet of 6" vitrified clay sewer line with 8" PVC sewer line.

Location Description:

U.S. Highway 167, Dry Prong, LA 71423

Activity Progress Narrative:

This request is for the development of the overall plan for the Herman Park Sewer System.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	859	755	4407	36.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PARA9101 - Comp Plan - Grant

Activity Title: Grant - Comp Plan - 22PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Grant Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$242,000.00
Total Budget	\$0.00	\$242,000.00
Total Obligated	\$0.00	\$212,180.00
Total Funds Drawdown	\$100,000.00	\$202,775.00
Program Funds Drawdown	\$100,000.00	\$202,775.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,000.00	\$202,775.00
Grant Parish Police Jury	\$100,000.00	\$202,775.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Located 20 minutes north of the city of Alexandria, Grant Parish has recently seen new growth with residents from Alexandria purchasing large tracks of farmland for megamansions and small subdivisions. During hurricane Gustav the parish received significant rain and wind damage. As part of the its Gustav/ Ike recovery program the parish s developing its first comprehensive plan, in an effort to focus growth in less flood prone areas, assess current and identify future capital projects needs, and preserve natural and agricultural resources.

Location Description:

Grant Parish, LA

Activity Progress Narrative:

Demographic and socioeconomic data was collected by use of reports from the U.S. Census Bureau and other sources. The information was compiled, analyzed and converted to tables, charts and graphs. Other information was obtained from a variety of sources, including business leaders and the engineer firm. A preliminary draft of the Plan was prepared, published and presented at the Grant Parish Police Jury meeting for public comments and direction. Additional data necessary for completion of the Master Plan has been determined, means for acquiring said information established and in the process of completion. The first draft of the Plan will be subject to review till January 15, 2012. The final plan will submitted by February 9, 2012.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4888	3112	18478	43.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23FSCC3501 - Delcambre Fishery Recovery

Activity Title: Delcambre Fishery Recovery (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$3,300.00
Program Funds Drawdown	\$0.00	\$3,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,300.00
Iberia Parish	\$0.00	\$3,300.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The primary goal of the Delcambre Fishery Recovery Project is to create/maintain employment in the commercial fishing industry and preserve the commercial commercial fishing culture of coastal Louisiana by providing the commercial fishermen with a means to sell thier catch at higher than wholesale market prices. This venue, which does not exist anywhere else in the area, will increase retail business within the community and create an attractive incentive for the commercial fishermen.

Location Description:

Iberia Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	7402	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA1101 - Found Repair - Iberia

Activity Title: Iberia - Found Repair - 23PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,333,824.00
Total Budget	\$0.00	\$5,333,824.00
Total Obligated	\$0.00	\$5,333,824.00
Total Funds Drawdown	\$7,150.00	\$110,200.92
Program Funds Drawdown	\$7,150.00	\$110,200.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,150.00	\$110,200.92
Iberia Parish	\$7,150.00	\$110,200.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish, LA

Activity Progress Narrative:

Costs incurred are related to program design, application intake, and application review and selection.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Singlefamily Units	0		0/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA1301 - Comp - Iberia

Activity Title: Iberia - Comp - 23PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,146,500.00
Total Budget	\$0.00	\$1,146,500.00
Total Obligated	\$0.00	\$1,146,500.00
Total Funds Drawdown	\$37,860.00	\$64,560.00
Program Funds Drawdown	\$37,860.00	\$64,560.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,860.00	\$64,560.00
Iberia Parish	\$37,860.00	\$64,560.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

Costs incurred are related to program design, application intake, and application review and selection.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA3201-Delcambre-Iberia

Activity Title: Iberia-Delcambre-23PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2012

Projected End Date:

11/29/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$6,600.00	\$21,860.50
Program Funds Drawdown	\$6,600.00	\$21,860.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,600.00	\$21,860.50
Iberia Parish	\$6,600.00	\$21,860.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The objective of this project is to stimulate economic activity in the Town of Delcambre while also assisting in providing consumer goods and a grocery store to the residents of Delcambre.

Location Description:

Delcambre, La. - Iberia

Activity Progress Narrative:

Delcambre Property Elevation for Economic Development Project - Full application dated 3/3/11; Application approved 4/8/11; ERR Exemption Certificate submitted 6/14/11; Berard, Habetz & Associates procured as engineer, project is in the site selection/acquisition stage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	116	611	45.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24FSCC3501 - Boat Landing Exp
Activity Title: Iberville Boat Landing Exp (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Landing Exp

Location Description:

Iberville Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8104	4855	29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA1108 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA1108

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,737.00
Total Budget	\$0.00	\$104,737.00
Total Obligated	\$0.00	\$104,737.00
Total Funds Drawdown	\$0.00	\$2,487.00
Program Funds Drawdown	\$0.00	\$2,487.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,487.00
Iberville Parish	\$0.00	\$2,487.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housign Rehabilitation program in Grosse Tete, Iberville Parish, LA

Location Description:

Grosse Tete, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA1501 - Aff House - Iberville

Activity Title: Iberville - Aff House - 24PARA1501

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$57,212.00
Total Funds Drawdown	\$0.00	\$57,212.00
Program Funds Drawdown	\$0.00	\$57,212.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,212.00
City of Baker	\$0.00	\$57,212.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

Location Description:

Across Iberville Parish, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA2307 - St Gabriel - Iberville

Activity Title: Iberville - St Gabriel - 24PARA2307

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/08/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$182,165.00
Total Budget	\$0.00	\$182,165.00
Total Obligated	\$0.00	\$182,165.00
Total Funds Drawdown	\$7,282.56	\$16,319.97
Program Funds Drawdown	\$7,282.56	\$16,319.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,282.56	\$16,319.97
Iberville Parish	\$7,282.56	\$16,319.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the City of St. Gabriel. The critical services covered will be three sewer treatment plants.

Description of the Problem:

During time of Hurricanes Gustav/Ike, The City of St. Gabriel, experienced widespread loss of electricity. With this loss of electrical power, the City lost its ability to treat raw sewage, posing an immediate threat and harm to the safety and welfare of the citizens of the City of St. Gabriel. There was also a loss in the supply of potable water. Due to the City's loss of critical systems during Hurricane's Gustav/Ike, maintaining critical services during power outages is essential to the health and safety of the community.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

Activities include Engineering Services for the Construction Document Phase at 92% complete and Professional Services Project Delivery Costs for Implementation Services.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	773	417	2510	47.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2311-Plaquemine Sewer-Iberville

Activity Title: Iberville-Plaquemine Sewer-24PARA2311

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,560,590.00
Total Budget	\$0.00	\$6,560,590.00
Total Obligated	\$6,560,590.00	\$6,560,590.00
Total Funds Drawdown	\$74,170.25	\$74,170.25
Program Funds Drawdown	\$74,170.25	\$74,170.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,170.25	\$74,170.25
Iberville Parish	\$74,170.25	\$74,170.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project in to install an adequate wastewater treatment system in the city of Plaquemine.

Location Description:

Plaquemine, La. - Iberville

Activity Progress Narrative:

This request is for Project Delivery services due upon approval of project application.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2161	832	6791	44.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2401 - Hospital - Iberville

Activity Title: Iberville - Hospital - 24PARA2401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$21,785,124.00
Total Budget	\$0.00	\$21,785,124.00
Total Obligated	\$0.00	\$21,785,124.00
Total Funds Drawdown	\$1,129,214.67	\$1,454,699.97
Program Funds Drawdown	\$1,129,214.67	\$1,454,699.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,129,214.67	\$1,454,699.97
Iberville Parish	\$1,129,214.67	\$1,454,699.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

This request includes funds for land purchase for Iberville Parish Medical Facility location at Highway 1 @ Senator Gay Blvd. It also includes project delivery costs for Project Implementation Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7276	4475	27523	42.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2601 - Maringouin Fire Truck- Iberville

Activity Title: Iberville - Manigouin Fire Truck - 24PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$731,418.00
Total Budget	\$0.00	\$731,418.00
Total Obligated	\$0.00	\$731,418.00
Total Funds Drawdown	\$0.00	\$731,418.00
Program Funds Drawdown	\$0.00	\$731,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,418.00
Iberville Parish	\$0.00	\$731,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a 2010 or 2011 Ferrara Fire Commercial Pumper Truck and a Ferrara Ford F550 Super Duty Rescue Unit for the Town of Maringouin.

Location Description:

Maringouin , LA 70757 - Iberville

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3203 - Am Legion - Iberville

Activity Title: Iberville - Am Legion - 24PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

11/11/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$418,944.00
Total Budget	\$0.00	\$418,944.00
Total Obligated	\$0.00	\$418,944.00
Total Funds Drawdown	\$0.00	\$43,332.95
Program Funds Drawdown	\$0.00	\$43,332.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,332.95
Iberville Parish	\$0.00	\$43,332.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to support the repairs, renovations and enhancements to the American Legion Post No. 167 facility located in Plaquemine, Louisiana. The critical services to be completed include roof replacement, conference room enhancements, pool house renovations and flooring repair.

Location Description:

25050 Hwy 1
Plaquemine, LA 70765 - Iberville

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3675	2833	16050	40.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26FSCC3503 - Bucktown Harbor

Activity Title: Bucktown Harbor (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rebuild piers at Bucktown Harbor

Location Description:

Jefferson Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2101-Grand Isle-Jefferson

Activity Title: Jefferson-Grand Isle-26PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,915,892.00
Total Budget	\$0.00	\$2,915,892.00
Total Obligated	\$2,815,892.00	\$2,915,892.00
Total Funds Drawdown	\$18,480.00	\$80,340.00
Program Funds Drawdown	\$18,480.00	\$80,340.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,480.00	\$80,340.00
Jefferson Parish	\$18,480.00	\$80,340.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

Location Description:

Grand Isle, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered in the implementation phase of the project. Services include, but are not limited to procurement activities, review of plans and specifications, financial management, disclosure. (This request is for Project Delivery Services)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2301-Kenner Hanson-Jefferson

Activity Title: Jefferson-Kenner Hanson-26PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$787,174.00
Total Budget	\$0.00	\$787,174.00
Total Obligated	\$0.00	\$787,174.00
Total Funds Drawdown	\$1,680.00	\$22,380.00
Program Funds Drawdown	\$1,680.00	\$22,380.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,680.00	\$22,380.00
Jefferson Parish	\$1,680.00	\$22,380.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a sewer lift station in Kenner, La.

Location Description:

Kenner, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered in the preparation of the Application for submission to the State.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	658	360	1525	66.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2303-Eastbank Wastewater-Jefferson
Activity Title: Jefferson-Eastbank Wastewater-26PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,004,520.00
Total Budget	\$0.00	\$3,004,520.00
Total Obligated	\$0.00	\$3,004,520.00
Total Funds Drawdown	\$3,465.00	\$55,665.00
Program Funds Drawdown	\$3,465.00	\$55,665.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,465.00	\$55,665.00
Jefferson Parish	\$3,465.00	\$55,665.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

Location Description:

Jefferson, La.

Activity Progress Narrative:

This request is for services rendered in the continued development of the application phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45868	39327	256746	33.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2304-Unicorp Jeff-Harvey-Jefferson

Activity Title: Jefferson-Unicorp Jeff-Harvey-26PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,220,084.00
Total Budget	\$0.00	\$2,220,084.00
Total Obligated	\$2,120,084.00	\$2,220,084.00
Total Funds Drawdown	\$14,490.00	\$84,250.00
Program Funds Drawdown	\$14,490.00	\$84,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,490.00	\$84,250.00
Jefferson Parish	\$14,490.00	\$84,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Harvey Wastewater Treatment Plant. The Parish intends to purchase and install an emergency back-up generator rated at 1,750 kW which will provide emergency power and allow for continued operation of the plant in the case of primary power outages.

Location Description:

Harvey, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered in the implementation phase of the project. Services include, but are not limited to procurement activities, review of plans and specifications, financial management, disclosure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7565	3769	21975	51.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3201-Jean Lafitte-Jefferson

Activity Title: Jefferson-Jean Lafitte-26PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,036.00
Total Budget	\$0.00	\$105,036.00
Total Obligated	\$0.00	\$105,036.00
Total Funds Drawdown	\$2,317.50	\$9,617.50
Program Funds Drawdown	\$2,317.50	\$9,617.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,317.50	\$9,617.50
Jefferson Parish	\$2,317.50	\$9,617.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the Senior Art Gallery in the Town of Jean Lafitte.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered in the implementation phase of the project. Services include, but are not limited to procurement activities, review of plans and specifications, financial management, disclosure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3423-Jean Lafitte/Vicinity-Jefferson
Activity Title: Jefferson-Jean Lafitte/Vicinity-26PARA342

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/30/2012

Projected End Date:
 11/30/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,897,409.00
Total Budget	\$22,144.00	\$7,897,409.00
Total Obligated	\$0.00	\$7,875,265.00
Total Funds Drawdown	\$62,394.00	\$141,404.00
Program Funds Drawdown	\$62,394.00	\$141,404.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,394.00	\$141,404.00
Jefferson Parish	\$62,394.00	\$141,404.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

Location Description:

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street
 Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This request is for services rendered in the continued development of the application phase. (This request is for Project Delivery Services). Services include, but are not limited to procurement activities, review of plans and specifications, financial management, disclosure.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3424-Willowbrook Drive-Jefferson
Activity Title: Jefferson-Willowbrook Drive-26PARA3424

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 03/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$775,838.00
Total Budget	\$775,838.00	\$775,838.00
Total Obligated	\$775,838.00	\$775,838.00
Total Funds Drawdown	\$5,700.00	\$5,700.00
Program Funds Drawdown	\$5,700.00	\$5,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,700.00	\$5,700.00
Jefferson Parish	\$5,700.00	\$5,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install a larger subsurface drainage system that will increase the conveyance of stormwater run-off to a Jefferson Parish pumping station, allowing for an improved drainage infrastructure that can handle increased stormwater capacity such as that that occurred during Hurricanes Katrina and Gustav.

Location Description:

All area between Lapalco Boulevard, Wall Boulevard, Mt. Laurel Drive, and Willowbrook Drive.

Activity Progress Narrative:

This request is for services rendered for receiving an approved Pre-application from the State and the continued development of the application phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	90739	70007	425722	37.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2301-Sewer Rehab-Elton

Activity Title: Elton-Sewer Rehab-27MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Elton

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,685.00
Total Budget	\$0.00	\$405,685.00
Total Obligated	\$0.00	\$405,685.00
Total Funds Drawdown	\$9,849.00	\$44,981.00
Program Funds Drawdown	\$9,849.00	\$44,981.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,849.00	\$44,981.00
Town of Elton	\$9,849.00	\$44,981.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of approximately 20 service line repairs on Town property, 20 main line point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Elton, La.

Activity Progress Narrative:

This request is for Engineering fees, prepared plans, and specifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	399	238	1237	51.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2302-Emergency Generators-Fenton

Activity Title: Fenton-Emergency Generators-27MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Fenton

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$1,101.00	\$27,426.00
Program Funds Drawdown	\$1,101.00	\$27,426.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,101.00	\$27,426.00
Village of Fenton	\$1,101.00	\$27,426.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will include:

- a. one generator for the water system
- b. three generators for the sewer system
- c. one generator for the Village Hall/Police Station

Location Description:

Fenton, La.

Activity Progress Narrative:

Fenton Emergency Generators Project - Grant approved 12/29/10; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental >Review Record cleared 6/8/11; Plans and specifications being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	140	72	385	55.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA2201-Lacassine Ind. Park-Jefferson Davis
Activity Title: Jefferson Davis-Lacassine Ind. Park-27PARA2201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$198,004.00
Total Budget	\$0.00	\$198,004.00
Total Obligated	\$198,004.00	\$198,004.00
Total Funds Drawdown	\$9,828.06	\$9,828.06
Program Funds Drawdown	\$9,828.06	\$9,828.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,828.00	\$9,828.00
Jefferson Davis Parish Police Jury	\$9,828.00	\$9,828.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct scale, grading, and control facilities to support a rough rice storage and loading facility to serve the industrial park area near Lacassine in Jefferson Davis Parish.

Location Description:

Lacassine, La. - Jefferson Davis

Activity Progress Narrative:

The purpose of this request is for grant consulting services for the period of August 30, 2010 through October 2, 2011 for the above-referenced project. Consulting services include preparing the preapplication, application, and supporting documentation for the final approval of the application. Consultant held several meetings with the Jury, Engineer, Lynn Bankston concerning other funds for the project. Also, includes preparing the environmental review record and setting up financials and parish office files.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2642	2029	12366	37.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28PCPL1026 - Comp Resil - Scott

Activity Title: Scott - Comp Resil - 28PCPL1026

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Scott

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$19,877.84	\$154,454.00
Program Funds Drawdown	\$19,877.84	\$154,454.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,877.84	\$154,454.00
City of Scott	\$19,877.84	\$154,454.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan, evaluate current ordinances, and develop new ordinances that complement Master Plan

Location Description:

Scott, Lafayette Parish, LA

Activity Progress Narrative:

Drafting Comprehensive Plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	19877	154453/237500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1715	1416	7768	40.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28RHPS1501 - Daigle House Apartments

Activity Title: Daigle House Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affiliated Blind of Louisiana Training Centers, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,816,000.00
Total Budget	\$0.00	\$2,816,000.00
Total Obligated	\$2,816,000.00	\$2,816,000.00
Total Funds Drawdown	\$973,912.87	\$973,912.87
Program Funds Drawdown	\$973,912.87	\$973,912.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$973,912.87	\$973,912.87
Affiliated Blind of Louisiana Training Centers, Inc.	\$973,912.87	\$973,912.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Daigle House Apartments housing development in Lafayette Parish

Location Description:

Lafayette Parish
1341 West Willow, Lafayette, LA 70506

Activity Progress Narrative:

Construction ongoing. All but 4 of the bldgs foundations have been poured, and framing has begun. Weather has contributed to delay.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	243478	243478/704000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 29FSCC3501 - Seafood Farm Mkt

Activity Title: LaFourche Seafood Farm Mkt (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Seafood Farmers Market

Location Description:

LaFourche Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	29MIPC2301-Sewerage Improvements-Golden Meadow
Activity Title:	Golden Meadow-Sewerage Improvements-29MIPC2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Golden Meadow

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,959,400.00

Total Budget

\$0.00

\$1,959,400.00

Total Obligated

\$0.00

\$1,959,400.00

Total Funds Drawdown

\$36,550.00

\$77,100.00

Program Funds Drawdown

\$36,550.00

\$77,100.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$36,550.00

\$77,100.00

Town of Golden Meadow

\$36,550.00

\$77,100.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project consist of the extension of the existing sewer collectionand treatment systems serving the northern section of the Town of Golden Meadow.

Location Description:

Golden Meadow, LA 70357

Activity Progress Narrative:

This request is for engineer and design and preparing to begin environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA2101-Laurel Valley Rd-Lafourche
Activity Title: Lafourche-Laurel Valley Rd-29PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,565,000.00
Total Budget	\$5,565,000.00	\$5,565,000.00
Total Obligated	\$5,565,000.00	\$5,565,000.00
Total Funds Drawdown	\$58,422.00	\$58,422.00
Program Funds Drawdown	\$58,422.00	\$58,422.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,422.00	\$58,422.00
Lafourche Parish	\$58,422.00	\$58,422.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Base, surface and drainage improvements to Laurel Valley Road.

Location Description:
 Laurel Valley Road in Lafourche Parish, Thibodaux, LA 70302

Activity Progress Narrative:
 This request is for HGA services rendered for receiving an approved Pre-application from the State and the continued development of the Application for this project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	13666	9328	57905	39.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3203 - LPG Complex - Lafourche

Activity Title: Lafourche - LPG Complex - 29PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,709,932.00
Total Budget	\$0.00	\$2,709,932.00
Total Obligated	\$0.00	\$2,709,932.00
Total Funds Drawdown	\$582,681.12	\$2,107,968.68
Program Funds Drawdown	\$582,681.12	\$2,107,968.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$582,681.12	\$2,107,968.68
Lafourche Parish	\$582,681.12	\$2,107,968.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,709,932.00 in Gustav/Ike CDBG funds to cover a portion of the costs to renovate the Mathews Government Complex located at 4876 Highway 1, in the central area of the Parish in the community of Mathews, Louisiana.

Location Description:

Mathews, La. - Lafourche

Activity Progress Narrative:

This request is for Project Delivery services rendered during the continued development of the Implementation Phase for this project. It is also for various Professional Construction activities performed for this project. The work began on July 18, 2011, and it is now 76% complete. The construction time is now 272 calendar days, the revised completion date is April 14, 2012, and 73% of the time has been utilized. The project is currently on schedule, progressing well and should be finished on time.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14842	10375	65341	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3204-Raceland Ag Center-Lafourche
Activity Title: Lafourche-Raceland Ag Center-29PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2012

Projected End Date:
 10/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,680,750.00
Total Budget	\$80.00	\$1,680,750.00
Total Obligated	\$0.00	\$1,680,670.00
Total Funds Drawdown	\$2,100.00	\$41,160.00
Program Funds Drawdown	\$2,100.00	\$41,160.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,100.00	\$41,160.00
Lafourche Parish	\$2,100.00	\$41,160.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

Continuing development of the Implementation for this project. The Pre-application and Application for this project are approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	29	75	290	35.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3304 - Des Allem - Lafourche

Activity Title: Lafourche - Des Allem - 29PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

02/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,665,136.00
Total Budget	\$0.00	\$3,665,136.00
Total Obligated	\$0.00	\$3,665,136.00
Total Funds Drawdown	\$2,200.00	\$231,807.80
Program Funds Drawdown	\$2,200.00	\$231,807.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,200.00	\$231,807.80
Lafourche Parish	\$2,200.00	\$231,807.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

Location Description:

Des Allemands, La. - Lafourche

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	450	2124	37.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3305-Lockport/Company Canal-Lafourche
Activity Title: Lafourche-Lockport/Company Canal-29PARA3305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,256,174.00
Total Budget	\$0.00	\$1,256,174.00
Total Obligated	\$0.00	\$1,256,174.00
Total Funds Drawdown	\$2,811.87	\$36,318.75
Program Funds Drawdown	\$2,811.87	\$36,318.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,811.87	\$36,318.75
Lafourche Parish	\$2,811.87	\$36,318.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

Location Description:

Lockport, La. - Lafourche

Activity Progress Narrative:

This request is for Project Management services rendered during the Architect Engineer Selection phase. It is also for HGA services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	730	306	2616	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	29PARA3402 - Delta Wood - Lafourche
Activity Title:	Lafourche-Delta Drain - 29PARA3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/01/2011

Projected End Date:
12/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lafourche Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$709,245.00
Total Budget	\$0.00	\$709,245.00
Total Obligated	\$0.00	\$709,245.00
Total Funds Drawdown	\$2,062.50	\$61,546.93
Program Funds Drawdown	\$2,062.50	\$61,546.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,062.50	\$61,546.93
Lafourche Parish	\$2,062.50	\$61,546.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct improvements to the Delta Woods Drainage Ditch, located in the central area of the Parish, in the community of Lockport.

Location Description:

Lockport, LA 70374 - Lafourche

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	262	195	1182	38.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3403 - Westside Drain - Lafourche

Activity Title: Lafourche- Westside Drain - 29PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

09/29/2011

Projected End Date:

03/27/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,407,174.00
Total Budget	\$0.00	\$1,407,174.00
Total Obligated	\$0.00	\$1,407,174.00
Total Funds Drawdown	\$3,575.00	\$139,096.45
Program Funds Drawdown	\$3,575.00	\$139,096.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,575.00	\$139,096.45
Lafourche Parish	\$3,575.00	\$139,096.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1286	386	2390	69.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3404 - Dugas Canal - Lafourche

Activity Title: Lafourche - Dugas Canal - 29PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,785,000.00
Total Budget	\$0.00	\$5,785,000.00
Total Obligated	\$0.00	\$5,785,000.00
Total Funds Drawdown	\$19,648.20	\$210,314.96
Program Funds Drawdown	\$19,648.20	\$210,314.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,648.20	\$210,314.96
Lafourche Parish	\$19,648.20	\$210,314.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$5,785,000.00 in Hurricanes Gustav/Ike CDBG funding to construct the Dugas Canal Project Pump Station and Drainage Infrastructure Improvements, which is located in the northern area of the Parish, just south of the City of Thibodaux.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

Project management services rendered during design development stage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4367	2092	13185	48.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3406-Parr/Larose Pump Stations-Lafourche

Activity Title: Lafourche-Parr/Larose Pump Stations-29PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$1,499,632.00

Total Budget

\$0.00

\$1,499,632.00

Total Obligated

\$0.00

\$1,499,632.00

Total Funds Drawdown

\$2,887.50

\$40,966.11

Program Funds Drawdown

\$2,887.50

\$40,966.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,887.50

\$40,966.11

Lafourche Parish

\$2,887.50

\$40,966.11

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

Location Description:

Valentine, La. - Lafourche

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	104	68	410	41.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PCPL1018 - Comp Resil - Ctr Plan Excel

Activity Title: Ctr Plan Excel - Comp Resil - 29PCPL1018

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Center for Planning Excellence

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$490,000.00
Total Budget	\$0.00	\$490,000.00
Total Obligated	\$0.00	\$490,000.00
Total Funds Drawdown	\$143,623.50	\$223,856.00
Program Funds Drawdown	\$143,623.50	\$223,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,623.50	\$223,856.00
Center for Planning Excellence	\$143,623.50	\$223,856.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Complete two Comprehensive Plans and to tailor the Louisiana Land Use Toolkit to one pilot parish, Lafourche Parish, and one pilot town, Jean Lafitte

Location Description:

Lafourche Parish and Jean Lafitte, LA

Activity Progress Narrative:

Consultant conducted Comprehensive Planning process for Jean Lafitte. CPEX conducted outreach for Jean Lafitte and coordinated with LaFourche on the initiation of their Master Plan project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	143623	223855/490000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29RHPP1500 - Aff Housing - Lafourche - LMI

Activity Title: Aff Housing Alloc to Lafourche (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$5,940.00	\$162,945.00
Program Funds Drawdown	\$5,940.00	\$162,945.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,940.00	\$162,945.00
Lafourche Parish	\$5,940.00	\$162,945.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Parish

Activity Progress Narrative:

Lafourche has 2 Affordable Rental Projects:

Housing Authority of Lafourche Parish: Housing Authority has procured the Architecture/Engineering (A/E). A/E subdivision plans are to be submitted to planning for approval. Goal is to build 10 units, 3 Bed/2 Bath at 80% AMI. Submitted A/E to OCD
Lafourche Arc: Parcel of land in City of Thibodaux has had an Option to Purchase placed on the property, and a deposit has been given to the seller. ERR was cleared in February and they will begin solicitation for appraiser and A/E services. Goal is to build 8 units for disabled LMI tenants.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 30PARA2301 - Generator - LaSalle

Activity Title: LaSalle - Generator - 30PARA2301

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2010

Projected End Date:

05/30/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,186.00
Total Budget	\$0.00	\$38,186.00
Total Obligated	\$0.00	\$38,186.00
Total Funds Drawdown	\$0.00	\$32,786.00
Program Funds Drawdown	\$0.00	\$32,786.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,786.00
LaSalle Parish Police Jury	\$0.00	\$32,786.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Supplying generator for public building

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1205	831	5678	35.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA2601 - Rescue Unit - La Salle

Activity Title: La Salle - Rescue Unit - 30PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2010

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,000.00
Total Budget	\$0.00	\$79,000.00
Total Obligated	\$0.00	\$79,000.00
Total Funds Drawdown	\$0.00	\$79,000.00
Program Funds Drawdown	\$0.00	\$79,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,000.00
LaSalle Parish Police Jury	\$0.00	\$79,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buying of Rescue Unit for Fire Department

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	462	266	1550	46.97



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32MIPS2301-Generators-Albany

Activity Title: Albany-Generators-32MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/01/2011

Completed Activity Actual End Date:

Responsible Organization:

Village of Albany

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$132,700.00
Total Budget	\$0.00	\$132,700.00
Total Obligated	\$132,700.00	\$132,700.00
Total Funds Drawdown	\$78,370.00	\$78,370.00
Program Funds Drawdown	\$78,370.00	\$78,370.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,370.00	\$78,370.00
Village of Albany	\$78,370.00	\$78,370.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install new generators at the water well locations that service the Village of Albany Waterworks.

Location Description:

Albany, La.

Activity Progress Narrative:

This request is for Engineering Services dated 8-31-10 through 2-29-12, and the purchase of the generators.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	327	156	860	56.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2101 - Spring Ranch Rd - Livingston

Activity Title: Livingston - Spring Ranch Rd - 32PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,456,907.00
Total Budget	\$0.00	\$3,456,907.00
Total Obligated	\$0.00	\$3,456,901.00
Total Funds Drawdown	\$51,316.82	\$120,384.12
Program Funds Drawdown	\$51,316.82	\$120,384.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,316.82	\$108,384.12
Livingston Parish	\$51,316.82	\$108,384.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

Location Description:

Livingston, La.

Activity Progress Narrative:

The project delivery consultant has invoiced for general tasks, A/E selection and application development for this project along with environmental review records. The engineer has invoiced for 90% completion of preliminary design services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1269	1190	6538	37.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2601 - Comm Tower - Livingston

Activity Title: Livingston - Comm Tower - 32PARA2601

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,918,482.00
Total Budget	\$0.00	\$2,918,482.00
Total Obligated	\$0.00	\$2,918,482.00
Total Funds Drawdown	\$24,068.68	\$37,528.26
Program Funds Drawdown	\$24,068.68	\$37,528.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,068.68	\$37,528.26
Livingston Parish	\$24,068.68	\$37,528.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

Location Description:

Livingston Parish, Louisiana

Activity Progress Narrative:

The request is for initial application services, general tasks, A/E selection and application services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	102	50	386	39.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2602 - Fire Truck - Livingston

Activity Title: Livingston - Fire Truck - 32PARA2602

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

08/15/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$232,225.00
Total Budget	\$0.00	\$232,225.00
Total Obligated	\$0.00	\$232,225.00
Total Funds Drawdown	\$6,030.00	\$12,345.00
Program Funds Drawdown	\$6,030.00	\$12,345.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,030.00	\$12,345.00
Livingston Parish	\$6,030.00	\$12,345.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of devising specifications and acquisition of a first respondent fire truck from the Division of Administration State Contract. The fire engine is for a 1,000 gallon, 1,200 GPM top mount pump fire truck. The district currently has an undependable fire apparatus thus it leases an engine for emergency response purposes.

Location Description:

Maurepas, Livingston Parish, LA

Activity Progress Narrative:

The project delivery consultant has completed and invoiced for initial application development, general tasks and environmental review records.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	76	84	295	54.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA3401 - Parish Drain - Livingston

Activity Title: Livingston - Parish Drain - 32PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,592,115.00
Total Budget	\$0.00	\$4,592,115.00
Total Obligated	\$0.00	\$4,592,115.00
Total Funds Drawdown	\$209,847.52	\$267,922.08
Program Funds Drawdown	\$209,847.52	\$267,922.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$209,847.52	\$267,922.08
Livingston Parish	\$209,847.52	\$267,922.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

This request is for initial application development, general tasks, A/E selection, application development, financial management and environmental review records.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	239	175	1098	37.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PCPL1006 - Comp Resil - Walker

Activity Title: Walker - Comp Resil - 32PCPL1006

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Walker

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,000.00
Total Budget	\$0.00	\$95,000.00
Total Obligated	\$0.00	\$95,000.00
Total Funds Drawdown	\$2,305.34	\$87,164.67
Program Funds Drawdown	\$2,305.34	\$87,164.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,305.34	\$87,164.67
City of Walker	\$2,305.34	\$87,164.67
Match Contributed	\$0.00	\$0.00

Activity Description:

he updating and amending of the Walker Zoning and Subdivision ordinances, the development of a Land Use Plan, improved permitting review within wetlands and floodzones, an improved site plan review checklist to be used by the City, and the development of a set of review and approval standards for the design and approval of public improvements

Location Description:

Walker, LA

Activity Progress Narrative:

Working on the completion of the Comprehensive plan which includes drafting deliverables and development checklist.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	2305	87163/95000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177	1124	5150	44.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36BEDI7201 - University Medical Center

Activity Title: University Medical Center (BEDI)

Activity Category:

Acquisition - general

Project Number:

3092

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development and Growth Infrastructure Program

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/30/2011

Responsible Organization:

Louisiana Office of Facility Planning and Control

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$39,000,000.00
Total Budget	\$0.00	\$39,000,000.00
Total Obligated	\$0.00	\$39,000,000.00
Total Funds Drawdown	\$0.00	\$39,000,000.00
Program Funds Drawdown	\$0.00	\$39,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,000,000.00
Louisiana Office of Facility Planning and Control	\$0.00	\$39,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to reimburse the Louisiana Department of Administration, Office of Facility Planning & Control for funds expended in acquiring 59 parcels of property to allow construction of the new University Medical Center, a planned 424-bed facility, in New Orleans.

The University Medical Center (UMC) will replace Charity Hospital which has been closed since Hurricane Katrina in 2005 and will serve as a teaching hospital. The UMC will serve a dual purpose - to provide much needed medical care and to serve as a stimulus for the economic revitalization of New Orleans. The City of New Orleans is one of Louisiana's primary economic centers, still struggling to recover from the physical and economic devastation caused by Hurricane Katrina, the impacts of Hurricanes Gustav and Ike compounded the economic problems making economic revitalization a real need in the City of New Orleans. The UMC is located within the bounds of the New Orleans Urban Renewal Community. The HUD Renewal Community program provides regulatory relief and tax credits to encourage businesses to open, expand, and to hire local residents.

The UMC along with the adjacent Veterans Affairs Medical Center, the Louisiana Cancer Center and the New Orleans BioInnovation Center will serve as anchors for BioDistrict New Orleans.

Location Description:

Lat: 29.9597
Long: -90.0817

Area near and around Palmyra St and S Prieur St Intersection in downtown New Orleans.

Activity Progress Narrative:

Disbursement and performance information reported in 4th quarter 2011 QPR. Reporting in this QPR closing date of project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	63/59

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	36DINW7301 - District 2
Activity Title:	District 2 Workforce Training (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

10/31/2010

Projected End Date:

05/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

District 2 Community Enhancement Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$31,649.18	\$269,093.59
Program Funds Drawdown	\$31,649.18	\$269,093.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,649.18	\$269,093.59
District 2 Community Enhancement Corporation	\$31,649.18	\$269,093.59
Match Contributed	\$0.00	\$0.00

Activity Description:

Training classes offered to high school students in the areas of fashion, music, and other arts.

Location Description:

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

Activity Progress Narrative:

Students attended and participated in program breakout sessions, with concentrations in Marketing and Promotions 101, Song writing 101, Engineering 101, Beat Production 101, Videography and Photography 101 and Drama and Public Speaking 101. Classes were facilitated on the following dates: January 17, 2012, February 7, 2012, February 28, 2012, March 13, 2012, and March 27, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	21	0	22	87/77	170/0	299/150	85.95
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PARA2101-Street Light Repair-Orleans

Activity Title: Orleans-Street Light Repair-36PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,982,628.00
Total Budget	\$0.00	\$1,982,628.00
Total Obligated	\$1,982,628.00	\$1,982,628.00
Total Funds Drawdown	\$108,187.05	\$108,187.05
Program Funds Drawdown	\$108,187.05	\$108,187.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,187.05	\$108,187.05
Orleans Parish	\$108,187.05	\$108,187.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans proposed to expend CDBG funding for street light repairs damaged by Hurricanes Gustav and Ike.

Location Description:

New Orleans, La. - Orleans

Activity Progress Narrative:

This request is for reimbursement for Gustav/Ike storm-related streetlight repair work, completed throughout the City of New Orleans, from 05/09/2011 through 05/15/2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PCPL1015 - Comp Resil - GNO, Inc.

Activity Title: GNO, Inc. - Comp Resil - 36PCPL1015

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$484,865.58	\$484,865.58
Program Funds Drawdown	\$484,865.58	\$484,865.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$484,865.58	\$484,865.58
Greater New Orleans Development Foundation	\$484,865.58	\$484,865.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Completed definition and data collection, continued work on comprehensive water system analysis and on-going coordination and outreach activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	484865	484865/200000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RHPS1501 - Bywater Art Lofts II

Activity Title: Bywater Art Lofts II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$47,218.24	\$3,755,443.65
Program Funds Drawdown	\$47,218.24	\$3,755,443.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,218.24	\$3,755,443.65
Bywater Art Lofts II, LLC	\$47,218.24	\$3,755,443.65
Historic Restoration Inc., Properties	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bywater Art Lofts II housing development in Orleans Parish

Location Description:

3726 Dauphine St, New Orleans, LA 70117

Activity Progress Narrative:

Bldg is 100% complete. Lease up is almost complete. Ribbon cutting should be soon. Will meet with developers regarding close out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	11805	938861/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/27	0/0	0/30	0
# Renter Households	0	0	0	0/27	0/0	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RPGS1502 - Gold Seal Lofts
Activity Title: Piggyback - Gold Seal Lofts (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Gold Seal Lofts LLC

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$1,710,000.00
Program Funds Drawdown	\$0.00	\$1,710,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,710,000.00
Gold Seal Lofts LLC	\$0.00	\$0.00
The Domain Companies	\$0.00	\$1,150,473.63
The Office of Community Development Disaster Recovery	\$0.00	\$559,526.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Gold Seal Lofts housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

No expenditures or obligation changes this quarter. There are still remaining funds. Once the funding is fully expended and the development is leased up, the demographic data will be reported.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	31/31
# of Multifamily Units	0	31/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/31	0
# Renter Households	0	0	0	0/21	0/0	0/31	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



of Multifamily Units

0

0/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/0	0/60	0
# Renter Households	0	0	0	0/60	0/0	0/60	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PCCE1034- Code Enforce - Monroe

Activity Title: Monroe - Code Enforce - 37PCCE1034

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$200,200.00
Total Budget	\$0.00	\$200,200.00
Total Obligated	\$200,200.00	\$200,200.00
Total Funds Drawdown	\$15,286.85	\$15,286.85
Program Funds Drawdown	\$15,286.85	\$15,286.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,286.85	\$15,286.85
City of Monroe	\$15,286.85	\$15,286.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Monroe, Ouachita Parish, LA

Activity Progress Narrative:

The funds paid salary and benefits for one code enforcement officer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	1/2
Activity funds eligible for DREF (Ike)	15287	15287/200200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	39340	22696	142290	43.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	37PCPL1020 - Comp Resil - Monroe
Activity Title:	Monroe - Comp Resil - 37PCPL1020

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$322,500.00
Total Budget	\$0.00	\$322,500.00
Total Obligated	\$0.00	\$322,500.00
Total Funds Drawdown	\$51,235.22	\$149,786.85
Program Funds Drawdown	\$51,235.22	\$149,786.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,235.22	\$149,786.85
City of Monroe	\$51,235.22	\$149,786.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Update the city's 50-year old zoning and subdivision ordinances

Location Description:

Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Drafting of Zoning Ordinance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	51235	149786/322500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19160	7398	49379	53.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 38FSCC3501 - Three Boat Harbors
Activity Title: Plaquemines Three Boat Harbors (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Three Boat Harbors

Location Description:

Plaquemines Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6586	4181	26028	41.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2301 - New Roads Sewer - Pointe Coupee
Activity Title: Pointe Coupee - New Roads Sewer - 39PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 08/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,255,961.00
Total Budget	\$0.00	\$1,255,961.00
Total Obligated	\$0.00	\$1,225,961.00
Total Funds Drawdown	\$8,059.63	\$34,752.68
Program Funds Drawdown	\$8,059.63	\$34,752.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,059.63	\$34,752.68
Pointe Coupee Parish Police Jury	\$8,059.63	\$34,752.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

Location Description:

New Roads, Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Cost and services completed through the Implementation Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1387	444	2800	65.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2302 - Water Generators - Pointe Coupee
Activity Title: Pointe Coupee - Water Generators - 39PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2011

Projected End Date:
 06/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$701,245.00
Total Budget	\$0.00	\$701,245.00
Total Obligated	\$0.00	\$701,245.00
Total Funds Drawdown	\$22,351.45	\$63,729.85
Program Funds Drawdown	\$22,351.45	\$63,729.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,351.45	\$63,729.85
Pointe Coupee Parish Police Jury	\$22,351.45	\$63,729.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for two (2) well sites for Pointe Coupee Water Works District No. 1, two (2) well sites for Pointe Coupee Water Works District No. 2, two (2) well sites for the False River Water Corporation, two (2) wastewater pump stations for Pointe Coupee Sewer District No. 4, one (1) wastewater treatment plant and one (1) pump station for Pointe Coupee Sewer District No. 6 (Mandela) and one (1) wastewater treatment plant for Pointe Coupee Sewer District No. 3A (Delta Place).

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

This request is for Activities for Engineering Services through the Contract Documents & General Requirements Phase and Activities for Project Delivery Services for the Application Phase(100%) and the Implementation Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4559	2273	12605	54.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2303 - Morganza Sewer - Pointe Coupee

Activity Title: Point Coupee - Morganza Sewer - 39PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$156,995.00
Total Budget	\$0.00	\$156,995.00
Total Obligated	\$0.00	\$156,995.00
Total Funds Drawdown	\$10,837.50	\$14,289.49
Program Funds Drawdown	\$10,837.50	\$14,289.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,837.50	\$14,289.49
Pointe Coupee Parish Police Jury	\$10,837.50	\$14,289.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of repairs to the North side structure and East side structure of the Village's Sewer Oxidation Pond Levee. Construction will include reshaping the water side slope; installation of geotextile fabric; installation of riprap on the geotextile fabric to serve as protection to the levee; reshape or refill the backside slope and seed; and installation of a perimeter fence.

Location Description:

Morganza, La. - Pointe Coupee

Activity Progress Narrative:

The purpose of this request is for Activities for Design Services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	234	138	652	57.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee
Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/15/2011

Projected End Date:
 10/20/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,093,269.00
Total Budget	\$0.00	\$2,093,269.00
Total Obligated	\$0.00	\$2,093,269.00
Total Funds Drawdown	\$1,538.95	\$125,333.88
Program Funds Drawdown	\$1,538.95	\$125,333.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,538.95	\$125,333.88
Pointe Coupee Parish Police Jury	\$1,538.95	\$125,333.88
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff’s office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery through the Implementation Phase.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2701 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 30PARA2701

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,308,293.00
Total Budget	\$0.00	\$1,308,293.00
Total Obligated	\$0.00	\$1,308,293.00
Total Funds Drawdown	\$325,202.51	\$453,456.31
Program Funds Drawdown	\$325,202.51	\$453,456.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$325,202.51	\$453,456.31
Pointe Coupee Parish Police Jury	\$325,202.51	\$453,456.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

This request is for Activities for Project Delivery Services completed through the Implementation Phase and Activities for Construction Services completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6508	3150	17719	54.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2702 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 39PARA2702

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$784,976.00
Total Budget	\$0.00	\$784,976.00
Total Obligated	\$0.00	\$784,976.00
Total Funds Drawdown	\$11,709.26	\$26,661.11
Program Funds Drawdown	\$11,709.26	\$26,661.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,709.26	\$26,661.11
Pointe Coupee Parish Police Jury	\$11,709.26	\$26,661.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

The purpose of this request is for Activities for Project Delivery through Implementation Phase and Activities for Engineering Services completed through the Design & Bidding Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3201 - Fac Gen - Pointe Coupee

Activity Title: Pointe Coupee - Fac Gen - 39PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/15/2011

Projected End Date:

03/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$261,659.00
Total Budget	\$0.00	\$261,659.00
Total Obligated	\$0.00	\$261,659.00
Total Funds Drawdown	\$2,346.13	\$26,653.60
Program Funds Drawdown	\$2,346.13	\$26,653.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,346.13	\$26,653.60
Pointe Coupee Parish Police Jury	\$2,346.13	\$26,653.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for the William H. Scott Memorial Civic Center located in the City of New Roads and the Innis Community Health Center located in Innis. These facilities play a vital part in Pointe Coupee Parish during emergencies and natural disasters such as occurred with Hurricanes Gustav and Ike in September 2008.

Location Description:

New Roads and Innis, Pointe Coupee Parish, LA

Activity Progress Narrative:

This request is for services rendered during the Bidding and Award Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2524	1066	6301	56.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	39PARA3202 - Fordoche Comm Ctr - Pointe Coupee
Activity Title:	Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$470,986.00
Total Budget	\$0.00	\$470,986.00
Total Obligated	\$0.00	\$470,986.00
Total Funds Drawdown	\$7,335.46	\$31,718.66
Program Funds Drawdown	\$7,335.46	\$31,718.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,335.46	\$31,718.66
Pointe Coupee Parish Police Jury	\$7,335.46	\$31,718.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

Location Description:

Fordoche, Pointe Coupee Parish, LA

Activity Progress Narrative:

This request is for services completed through the Design and Schematic phase and the Implementation phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	183	960	44.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3203-Livonia Civic Center-Pointe Coupee
Activity Title: Pointe Coupee-Livonia Civic Center-39PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$104,663.00
Total Budget	\$0.00	\$104,663.00
Total Obligated	\$1,771.75	\$1,771.75
Total Funds Drawdown	\$1,771.75	\$1,771.75
Program Funds Drawdown	\$1,771.75	\$1,771.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,771.75	\$1,771.75
Pointe Coupee Parish Police Jury	\$1,771.75	\$1,771.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for improvements to the Livonia Civic Center property. The improvements include the construction of an approximately 1,500 s.f. concession and restroom facility. The improvements will also include a covered pavilion.

Location Description:

Livonia, La. - Pointe Coupee

Activity Progress Narrative:

The purpose for this request is for activities for Project Delivery Services through the Application Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	330	250	1336	43.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$310,987.00
Total Budget	\$0.00	\$310,987.00
Total Obligated	\$0.00	\$310,987.00
Total Funds Drawdown	\$78,546.69	\$197,202.06
Program Funds Drawdown	\$78,546.69	\$197,202.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,546.69	\$197,202.06
Pointe Coupee Parish Police Jury	\$78,546.69	\$197,202.06
Match Contributed	\$0.00	\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

This request is for services rendered during the Problem Identification Phase (96%), Data Caollection Phase (94%), Problem Evaluation (51%), Solution Development (48%), and Draft and Final Report (4%). Activities for Project Delivery Services completed through the Implementation Phase (77%).Activities for Engineering Services completed through the Problem Identification Phase (95%), Data Collection Phase (90%), Problem Evaluation Phase (40.5%), Solution Development Phase (6%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	78546	197200/209327



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40DRLG7001 - Bayou Boeuf Canal

Activity Title: Bayou Bouef Diversion Canal (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
Total Funds Drawdown	\$34,016.25	\$34,016.25
Program Funds Drawdown	\$34,016.25	\$34,016.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,016.25	\$34,016.25
Rapides Parish Police Jury	\$34,016.25	\$34,016.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Boeuf Diversion Canal Improvements

Location Description:

Rapides Parish

Activity Progress Narrative:

Funding to date is for engineering services for the Bayou Bouef Diversion Canal Improvement Project. These services consists of project delivery costs as well as topography survey, preliminary designs, permitting, and geotechnical investigation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	31488	19988	120829	42.60



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2101 - Butter Cemetery - Forest Hill

Activity Title: Forest Hill - Butter Cemetery - 40MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/03/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Forest Hill

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$444,100.00
Total Budget	\$0.00	\$444,100.00
Total Obligated	\$0.00	\$444,100.00
Total Funds Drawdown	\$18,665.50	\$67,805.76
Program Funds Drawdown	\$18,665.50	\$67,805.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,665.50	\$67,805.76
Village of Forest Hill	\$18,665.50	\$67,805.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Butter Cemetery Road will include removal of undersized culverts and replace them with culverts adequately sized (18" x 24") to handle an excess amount of storm water.

Location Description:

Village of Forest Hill, Rapides Parish, LA

Activity Progress Narrative:

This request includes engineering services for the period of December 1, 2011 through December 31, 2011. These services consists of Final Design Phase (80% complete) and Property Surveys (100% complete). This request for payment also includes payment of a 15' wide construction servitude across the property of Juan Rubio et ux along Butter Cemetery Road. It also includes grant consulting services for the period of October 3, 2011 through January 1, 2012 for the Village of Forest Hill Butter Cemetery Road Improvement Project. Consulting services consists of preparing and completing the Environmental Review Record, land acquisition work (offer letters, meeting with property owners, comparables, etc), as well as, financials (preparing, submitting, and recording of requests for payments), 504 documentation, and filing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	61	470	35.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2301-Sewer System Generators-Cheneyville

Activity Title: Cheneyville-Sewer System Generators-40MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Cheneyville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$226,500.00
Total Budget	\$0.00	\$226,500.00
Total Obligated	\$0.00	\$226,500.00
Total Funds Drawdown	\$1,875.00	\$23,325.00
Program Funds Drawdown	\$1,875.00	\$23,325.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,875.00	\$23,325.00
Town of Cheneyville	\$1,875.00	\$23,325.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to install five permanently installed generators at all of the Town's five sewer lift stations.

Location Description:

Cheneyville, La.

Activity Progress Narrative:

Cheneyville Emergency Sewer System Generators Project - Grant approved 12/29/10; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	320	146	737	63.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2302-Wastewater Grinder Pump-Woodworth

Activity Title: Woodworth-Wastewater Grinder Pump-40MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Woodworth

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$478,620.00

Total Budget

\$0.00

\$478,620.00

Total Obligated

\$0.00

\$478,620.00

Total Funds Drawdown

\$226,109.94

\$263,409.37

Program Funds Drawdown

\$226,109.94

\$263,409.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$226,109.94

\$263,409.37

Town of Woodworth

\$226,109.94

\$263,409.37

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town proposes to have installes at each residential location, a new control box that will allow for manual switching of the electrical service, to allow for Town Personnel to plug a portable generator directly to the grinder pump that would allow for quick and speedy pump down of each residential pumping unit sump.

Location Description:

Woodworth, La.

Activity Progress Narrative:

This Request is for construction, engineering, and project delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	162	198	1100	32.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS3401-Weems Canal-Lecompte

Activity Title: Lecompte-Weems Canal-40MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/07/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Lecompte

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$529,350.00
Total Budget	\$0.00	\$529,350.00
Total Obligated	\$0.00	\$529,350.00
Total Funds Drawdown	\$17,125.22	\$53,910.19
Program Funds Drawdown	\$17,125.22	\$53,910.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,125.22	\$53,910.19
Town of Lecompte	\$17,125.22	\$53,910.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This project addresses the need for improved drainage in Lecompte by clearing dense vegetation and accumulated muck from several open channel sections of the Canal, clearing debris from the larger culverts connecting those channels, and installing smaller culverts in the Canal's tributaries where they are needed.

Location Description:

Lecompte, La.

Activity Progress Narrative:

The Construction Document Phase is underway. The Hydraulic Impact Analysis is 90% complete. Engineer is working to obtain the Wetlands Permit.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	570	272	1371	61.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	40PAAD1001 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

01/01/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$81,811.77
Total Budget	\$0.00	\$81,811.77
Total Obligated	\$0.00	\$81,811.77
Total Funds Drawdown	\$1,645.50	\$69,918.35
Program Funds Drawdown	\$1,645.50	\$69,918.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,645.50	\$69,918.35
Rapides Parish Police Jury	\$1,645.50	\$69,918.35
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

The purpose of this request is for parish reimbursement for publication costs and Clerk of Court recording fees for the period of May 29, 2011 through October 30, 2011. It also includes preparing previous request for payment, filing, and organizing project files.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3301-North Bank-Rapides

Activity Title: Rapides-North Bank-40PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,074,288.00
Total Budget	\$0.00	\$1,074,288.00
Total Obligated	\$0.00	\$1,074,288.00
Total Funds Drawdown	\$43,929.25	\$57,948.25
Program Funds Drawdown	\$43,929.25	\$57,948.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,929.25	\$57,948.25
Rapides Parish Police Jury	\$43,929.25	\$57,948.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

This request is for engineering services for the period of November 26, 2011 through January 27, 2012 for the Levee - North Bank - Grant project. Engineering services consists of Basic Services (53.75% complete) Topographic Survey (100% complete), and Environmental & Wetlands Delineations Services (20% complete). This request also includes consulting services for the period of November 28, 2011 through January 29, 2012 for work on preparing Environmental Review Record, meeting with Parish Officials, Engineer, Levee Board, and Corps of Engineers, as well as, financials (preparing and processing request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	873	835	6212	27.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3302-Levee N Bank-Rapides

Activity Title: Rapides-Levee N Bank-40PARA3302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,808,744.00
Total Budget	\$0.00	\$1,808,744.00
Total Obligated	\$0.00	\$1,808,744.00
Total Funds Drawdown	\$48,686.00	\$180,154.00
Program Funds Drawdown	\$48,686.00	\$180,154.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,686.00	\$180,154.00
Rapides Parish Police Jury	\$48,686.00	\$180,154.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This request is for engineering services for the period of November 26, 2012 through January 27, 2012 for the Levee - North Banks - Rapides project. Engineering services consists of Geotechnical Engineering Investigation Surveys (18.50% complete) as well as, ACOE Permit Preparations (55% complete). This request includes grant consulting services for the period of November 28, 2011 through January 29, 2012 consisting of Dept of Wildlife & Fisheries Quad Reviews, reviewing property ownership maps for acquisition, meeting with Parish officials, Levee Board, Corps of Engineers, and Engineer for project status, financials (preparing and submitting of request for payments, posting to mgmt control cards), and work on the ERR. This request is also for engineering services and grant consulting services for the period of August 29, 2011 through November 27, 2011. Engineering services consists of Basic Engineering (100% complete), Topographic Services (100% complete), Geotechnical Engineering and Investigation (11.76% complete), Environmental & Wetland Delineations Services (53% complete), ACOE Permit Preparations (40% complete). Grant consulting services consists of preparing the environmental review record, discussions on borrow sites, and financial management.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/10/2011

Projected End Date:

04/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,580,225.00
Total Budget	\$0.00	\$5,580,225.00
Total Obligated	\$0.00	\$5,580,225.00
Total Funds Drawdown	\$12,641.50	\$771,891.50
Program Funds Drawdown	\$12,641.50	\$771,891.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,641.50	\$771,891.50
Rapides Parish Police Jury	\$12,641.50	\$771,891.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

The purpose of this request is for grant consulting services for the period of November 28, 2011 through January 29, 2012 for the Levee - South Bank - Rapides project. These services consists of meetings with the Corps of Engineers, Parish Officials, Levee Board and Engineer concerning the project schedule, review of right-of-way plans and maps, working on the Environmental Review Record, as well as, financials (preparing and submitting of request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides

Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total Budget	\$0.00	\$5,756,800.00
Total Obligated	\$0.00	\$5,756,800.00
Total Funds Drawdown	\$63,001.50	\$330,858.00
Program Funds Drawdown	\$63,001.50	\$330,858.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,001.50	\$330,858.00
Rapides Parish Police Jury	\$63,001.50	\$330,858.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

This request is for engineering services for the period of December 5, 2011 through January 27, 2012 for the Levee - Pineville Utility Conflicts Project. These services consists of Basic Services (Location 3: 90% complete; Location 4: 50% complete) as well as, RRABB Levee District and COE Permits (Location 1 - 7: 25% complete). It also includes engineering services and grant consulting services for the period of October 2, 2011 through December 5, 2011. Engineering services consists of basic design services, RRABB Levee District and Corps of Engineers Permits work. Grant consulting services consists of preparing the ERR, meeting with the Corps of Engineers in Vicksburg, and Financial (preparing and submitting request for payment, posting transactions to management control cards).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4431	28475	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides

Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total Budget	\$0.00	\$1,230,900.00
Total Obligated	\$0.00	\$1,230,900.00
Total Funds Drawdown	\$32,136.00	\$81,374.50
Program Funds Drawdown	\$32,136.00	\$81,374.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,136.00	\$81,374.50
Rapides Parish Police Jury	\$32,136.00	\$81,374.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

This request is for engineering services for the period of December 5, 2011 through January 27, 2012 for the Levee - Spanish Bayou/Huffman Creek Project. These services consists of Basic Services (Location 1: 75% complete; Location 2: 50% complete) as well as, RRABB Levee District and COE Permits (Location 1 and 2: 25% complete). This request is also for engineering services and grant consulting services for the period of October 2, 2011 through December 5, 2011. Engineering services consists of basic design services and RRABB Levee District & Corps of Engineers Permits. Grant consulting services consists of meeting in Vicksburg, MS with the Corps of Engineers, ERR, and Financials (preparing and posting entries for requests of payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 43MIPS2301-Emergency Generators-Florien

Activity Title: Florien-Emergency Generators-43MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Village of Florien

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$20,152.00	\$20,152.00
Program Funds Drawdown	\$20,152.00	\$20,152.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,152.00	\$20,152.00
Village of Florien	\$20,152.00	\$20,152.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Florien proposes to install five permanent generators and platforms at five sewage lift stations at various locations within the corporate limits of the Village.

Location Description:

Florien, La.

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	195	170	674	54.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 43MIPS3201-City Hall/Water Well Improv-Converse
Activity Title: Converse-City Hall/Water Well Improv-43MIPS3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/01/2011

Projected End Date:
 06/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Converse

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,880.00
Total Budget	\$0.00	\$169,880.00
Total Obligated	\$169,880.00	\$169,880.00
Total Funds Drawdown	\$27,076.00	\$27,076.00
Program Funds Drawdown	\$27,076.00	\$27,076.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,076.00	\$27,076.00
Village of Converse	\$27,076.00	\$27,076.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the repair to portions of the existing city hall building and the replacement of a water well building.

Location Description:

Converse, La.

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	119	46	376	43.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 44FSCC3501 - Harbor of Refuge

Activity Title: St. Bernard Harbor of Refuge (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harbor of Refuge

Location Description:

St. Bernard Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,784,266.00
Total Budget	\$0.00	\$4,784,266.00
Total Obligated	\$0.00	\$4,784,266.00
Total Funds Drawdown	\$277,264.81	\$637,545.25
Program Funds Drawdown	\$277,264.81	\$637,545.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$277,264.81	\$637,545.25
St. Charles Parish	\$277,264.81	\$637,545.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation phase for this project. Services include, but are not limited to Plans & Specifications, Bidding, Pre-Construction, Construction Contract activities. (This request is for Project Delivery fees). This request is also for Professional Engineering services rendered during the Construction Documents, Inspection/Testing, and Bid/Negotiation phases for this project. It is also for various Professional Construction activities performed for this project. (This request is for Public Facilities and Improvements fees)

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of buildings (non-residential)

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7988	15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46MIPS2301-Sewer Rehab-Greensburg

Activity Title: Greensburg-Sewer Rehab-46MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Greensburg

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$484,882.00
Total Budget	\$0.00	\$484,882.00
Total Obligated	\$484,882.00	\$484,882.00
Total Funds Drawdown	\$40,380.00	\$40,380.00
Program Funds Drawdown	\$40,380.00	\$40,380.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,380.00	\$40,380.00
Town of Greensburg	\$40,380.00	\$40,380.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Greensburg, La.

Activity Progress Narrative:

This request is for engineering fees and clearance of contract conditions, establish acceptable financial accounting system and preperation of the applicable environmental review record.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	138	54	341	56.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

05/17/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$42,531.76	\$227,840.20
Program Funds Drawdown	\$42,531.76	\$227,840.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,531.76	\$227,840.20
St. Helena Parish Police Jury	\$42,531.76	\$227,840.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Assisted 14 properties with minor repairs during quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	14	33/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	22	33/85



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	14	0/0	18/85	33/85	54.55
# Owner Households	0	3	14	0/0	18/85	33/85	54.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 48PARA9101 - Land Plan - St. John

Activity Title: St. John - Land Plan - 48PARA9101

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. John the Baptist Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$441,531.00
Total Budget	\$0.00	\$441,531.00
Total Obligated	\$0.00	\$441,531.00
Total Funds Drawdown	\$10,552.17	\$10,552.17
Program Funds Drawdown	\$10,552.17	\$10,552.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,552.17	\$10,552.17
St. John the Baptist Parish	\$10,552.17	\$10,552.17
Match Contributed	\$0.00	\$0.00

Activity Description:

To further enhance the parish's land use plan to prepare for future disasters.

Location Description:

St. John the Baptist Parish, LA

Activity Progress Narrative:

Consulting services performed related to application development and environmental review record. This is project delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	10552	10552/480596



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2303-Water System Improv-Washington
Activity Title: Washington-Water System Improv-49MIPS2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/30/2011

Projected End Date:
 04/02/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Washington

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$707,370.00
Total Budget	\$0.00	\$707,370.00
Total Obligated	\$0.00	\$707,370.00
Total Funds Drawdown	\$15,954.00	\$50,926.00
Program Funds Drawdown	\$15,954.00	\$50,926.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,954.00	\$50,926.00
Town of Washington	\$15,954.00	\$50,926.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of installation of a new 700 gpm water well with associated piping, valves, and electrical equipment and installation of new backup generator.

Location Description:

Washington, La.

Activity Progress Narrative:

Engineering fees for plans, specifications and design. Advertisement of project and construction management.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	585	122	1073	65.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PAAD1001 - St. Landry
Activity Title: Admin Alloc to St. Landry (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,500.00
Total Budget	\$0.00	\$63,500.00
Total Obligated	\$0.00	\$63,500.00
Total Funds Drawdown	\$3,258.85	\$18,372.66
Program Funds Drawdown	\$3,258.85	\$18,372.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,258.85	\$18,372.66
St. Landry Parish	\$3,258.85	\$18,372.66
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running parish grant allocation.

Location Description:

St. Landry Parish, LA

Activity Progress Narrative:

The Parish advertised to procure a CDBG consultant, held two citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form on January 20, 2010 and submitted it on January 26, 2010, submitted an amended version on April 29, 2010 and the LRA approved the Recovery Proposal on June 28, 2010. The Parish prepared a Tier III amendment which was approved on February 7, 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA1101 - House Rehab - Opelousas

Activity Title: Opelousas - House Rehab - 49PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$562,500.00	\$750,000.00
Total Funds Drawdown	\$14,939.76	\$20,639.76
Program Funds Drawdown	\$14,939.76	\$20,639.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,939.76	\$20,639.76
St. Landry Parish	\$14,939.76	\$20,639.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Costs incurred are related to program design, application intake, and application review and selection.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100
Activity funds eligible for DREF (Ike)	3735	5160/187500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49PARA2302-Arnaudville Sewer-St. Landry
Activity Title: St. Landry-Arnaudville Sewer-49PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 08/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$21,357.48	\$24,357.48
Program Funds Drawdown	\$21,357.48	\$24,357.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,357.48	\$24,357.48
St. Landry Parish	\$21,357.48	\$24,357.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose this project is to permanently install generators with automatic transfer switches at four (4) of its existing sanitary sewerpump stations. The purpose of the generators is to provide power to operate the pumpstation in situations when electric power from the local electric supplier is out, such as in the case of storms like Hurricane Gustav.

Location Description:

Arnaudville, La.

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	426	205	1146	55.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2602-Parish Fire Dist. No.1-St. Landry
Activity Title: St. Landry-Parish Fire Dist. No.1-49PARA2602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/30/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$5,250.00	\$8,250.00
Program Funds Drawdown	\$5,250.00	\$8,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,250.00	\$8,250.00
St. Landry Parish	\$5,250.00	\$8,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase a Type 1, Class 1, MD, two door cab/chassis medium duty emergency ambulance complete with life support equipment.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

Fire District No. 1 Equipment Project - Full application dated 4/4/11; Application approved 6/17/11; ERR Exemption Certificate dated 6/21/11; Categorical Exclusion issued 6/30/11; Morgan Goudeau & Associates procured as engineer, plans & specifications submitted 9/20/11; Louisiana Solutions approved plans and specifications 11/3/11; bids received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	777	514	2700	47.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	49PARA2604-Krotz Springs Fire Hydrant-St. Landry
Activity Title:	St. Landry-Krotz Springs Fire Hydrant-49PARA2604

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total Budget	\$0.00	\$70,000.00
Total Obligated	\$0.00	\$70,000.00
Total Funds Drawdown	\$6,306.79	\$9,306.79
Program Funds Drawdown	\$6,306.79	\$9,306.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,306.79	\$9,306.79
St. Landry Parish	\$6,306.79	\$9,306.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the replacement of antiquated, deficient fire hydrants within the Town of Krotz Springs which do not provide a streamer nozzle for connection directly to the fire fighting pumper apparatus.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

Krotz Springs Fire Hydrant Replacement Project - Full application dated 4/4/11; Application approved 7/8/11; ERR Exemption Certificate pending; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	213	1218	44.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PCCE1032 - Code Enforce - Opelousas

Activity Title: Opelousas - Code Enforce - 49PCCE1032

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Opelousas

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$243,304.00
Total Budget	\$0.00	\$243,304.00
Total Obligated	\$243,304.00	\$243,304.00
Total Funds Drawdown	\$68,525.28	\$68,525.28
Program Funds Drawdown	\$68,525.28	\$68,525.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,525.28	\$68,525.28
City of Opelousas	\$68,525.28	\$68,525.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Paid salary for one full-time code enforcement position and just salary for one part-time code enforcement position.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	1/4
Activity funds eligible for DREF (Ike)	68525	68525/243304



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11563	3254	22217	66.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50FSCC3501 - Boat Launch
Activity Title: St. Martin Boat Launch (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Martin Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Launch

Location Description:

St. Martin Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15534	7996	47792	49.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2301-Emergency Generator-Breaux Bridge
Activity Title: Breaux Bridge-Emergency Generator-50MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 08/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Breaux Bridge

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$10,375.00	\$43,825.00
Program Funds Drawdown	\$10,375.00	\$43,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,375.00	\$43,825.00
City of Breaux Bridge	\$10,375.00	\$43,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the proposed project is to minimize damage by reducing potential public health, public safety and environmental impacts in the event of a future storm event regarding the City's water and sewer systems.

Location Description:

Breaux Bridge, La.

Activity Progress Narrative:

Breaux Bridge Water & Sewer System Generators - Grant Approved 12/29/10, A/E firm procured and contract dated 3/2/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/24/11; Plans & specifications submitted for review on 9/21/11; plans approved 11/4/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2757	975	6734	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2302-Wastewater Generator-Henderson
Activity Title: Henderson-Wastewater Generator-50MIPL2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 08/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Henderson

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,960.00
Total Budget	\$0.00	\$227,960.00
Total Obligated	\$0.00	\$227,960.00
Total Funds Drawdown	\$4,400.00	\$26,400.00
Program Funds Drawdown	\$4,400.00	\$26,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,400.00	\$26,400.00
Town of Henderson	\$4,400.00	\$26,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install an emergency generator for the wastewater treatment plant in the Town of Henderson.

Location Description:

Henderson, La.

Activity Progress Narrative:

Henderson Wastewater Treatment Plant Generator - Grant Approved 12/29/10, A/E firm procured and contract dated 3/2/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans & specifications submitted for review on 9/21/11; Plans & Specifications approved 11/4/11.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	237	1539	63.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	50PARA3401-Bayou Estates-St. Martin
Activity Title:	St. Martin-Bayou Estates-50PARA3401

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/31/2012

Projected End Date:
09/30/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
St. Martin Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,286,000.00
Total Budget	\$0.00	\$2,286,000.00
Total Obligated	\$0.00	\$2,286,000.00
Total Funds Drawdown	\$34,400.00	\$157,300.00
Program Funds Drawdown	\$34,400.00	\$157,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,400.00	\$157,300.00
St. Martin Parish	\$34,400.00	\$157,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to: 1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
 2. Installing one new roller and/or hinged type floodgate,
 3. Installing one new drainage pump station with two pumps and a generator,
 4. Repairing the existing canal banks in some areas,
 5. Repairing the existing drainage pump station,
 6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
 7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	635	256	1595	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50PCPL1014 - Comp Resil - Breaux Bridge
Activity Title: Breaux Bridge - Comp Resil - 50 PCPL1014

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Planned

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Breaux Bridge

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$184,000.00
Total Budget	\$0.00	\$184,000.00
Total Obligated	\$0.00	\$184,000.00
Total Funds Drawdown	\$39,183.25	\$85,268.25
Program Funds Drawdown	\$39,183.25	\$85,268.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,183.25	\$85,268.25
City of Breaux Bridge	\$39,183.25	\$85,268.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The intention of the Long-Range Development plan is to guide development in the City of Breaux Bridge so that it is more resilient to future disasters. The Long-Range Development will be created through the creation of new zoning ordinances guided by the planning process and examining the community’s topographic and flood maps to learn what features can be improved on and/or mitigated. A great deal of these new ordinances will emphasize research conducted by FEMA relative to wind speeds and its effect on structures as a result of poor construction specifications, as well as flood-plain and soil-quality maps for developing new land-use ordinances .

Location Description:

Breaux Bridge, St. Martin Parish, LA

Activity Progress Narrative:

Consultant analyzed data, conducted outreach, and drafted ordinances.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	39183	85268/184000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2757	975	6734	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51CPFI3301 - St. Mary Levee

Activity Title: St. Mary Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,069,621.00
Total Budget	\$0.00	\$5,069,621.00
Total Obligated	\$0.00	\$4,635,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

Location Description:

Franklin, St. Mary Parish, Louisiana

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51FSCC3501 - Boat Launch Repair

Activity Title: St. Mary Boat Launch Repair (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Launch Repair

Location Description:

St. Mary Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3402-Plantation Inn-St. Mary

Activity Title: St. Mary-Plantation Inn-51PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$782,500.00
Total Budget	\$0.00	\$782,500.00
Total Obligated	\$782,500.00	\$782,500.00
Total Funds Drawdown	\$9,625.00	\$9,625.00
Program Funds Drawdown	\$9,625.00	\$9,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,625.00	\$9,625.00
St. Mary Parish	\$9,625.00	\$9,625.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

Location Description:

Bayou Vista, La. - St. Mary

Activity Progress Narrative:

the purpose of thsi request is for project delivery services. Application approved, environmental clearance 95% complete, plans under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	954	716	4013	41.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3601-Atch. River Wharf-St. Mary

Activity Title: St. Maty- Atch. River Wharf-51PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$414,660.00
Total Budget	\$0.00	\$414,660.00
Total Obligated	\$414,660.00	\$414,660.00
Total Funds Drawdown	\$5,750.00	\$5,750.00
Program Funds Drawdown	\$5,750.00	\$5,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,750.00	\$5,750.00
St. Mary Parish	\$5,750.00	\$5,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

Location Description:

Berwick, La. - St. Mary

Activity Progress Narrative:

Final application submitted and approved, FEMA contacted and meetings held, ERR and engineering studies in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4413	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PCPL1005 - Comp Resil - Morgan City

Activity Title: Morgan City - Comp Resil - 51PCPL1005

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

06/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Morgan City

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$72,901.90	\$72,901.90
Program Funds Drawdown	\$72,901.90	\$72,901.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,901.90	\$72,901.90
City of Morgan City	\$72,901.90	\$72,901.90
Match Contributed	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified Development Code

Location Description:

Morgan City, LA

Activity Progress Narrative:

Initiated project with consultant, conducted analysis, public outreach, and began drafting plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	72901	72901/130000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3396	1791	12859	40.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PARA3601-Fishing Pier-St. Tammany

Activity Title: St. Tammany-Fishing Pier-52PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$999,561.00
Total Budget	\$0.00	\$999,561.00
Total Obligated	\$499,561.00	\$999,561.00
Total Funds Drawdown	\$284,022.90	\$604,638.90
Program Funds Drawdown	\$284,022.90	\$604,638.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$284,022.90	\$604,638.90
St. Tammany Parish	\$284,022.90	\$604,638.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a fishing pier in Slidell, La.

Location Description:

Slidell, La. - St. Tammany

Activity Progress Narrative:

This request is for costs associated with constructing the St. Tammany Fishing Pier. Construction is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4456	3850	25226	32.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPL2301-Sewer Lift/Generators-Ponchatoula
Activity Title: Ponchatoula-Sewer Lift/Generators-53MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Ponchatoula

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$495,148.00
Total Budget	\$0.00	\$495,148.00
Total Obligated	\$495,148.00	\$495,148.00
Total Funds Drawdown	\$31,591.00	\$31,591.00
Program Funds Drawdown	\$31,591.00	\$31,591.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,591.00	\$31,591.00
City of Ponchatoula	\$31,591.00	\$31,591.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes the placement of auxiliary power to major lift stations at 10 locations throughout the city of Ponchatoula.

Location Description:

Ponchatoula, La.

Activity Progress Narrative:

Design and Bidding for installation of 10 Emergency power generators. Construction Administration for installation of 10 Emergency power generators. Engineering Fees >Cedar Lane & Tower Road; Grove Street; South 10th Street; Pine Street; Gateway (Hwy 51); Forest Lane @ 11th Street; Tower Road; Pugh's; Belle Maison; Methvin Lane

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	296	1765	58.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	53MIPL2303-Generators-Independence
Activity Title:	Independence-Generators-53MIPL2303

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3086

Project Title:
Municipalities Infrastructure Program

Projected Start Date:
03/31/2011

Projected End Date:
05/04/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Town of Independence

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$372,865.00
Total Budget	\$0.00	\$372,865.00
Total Obligated	\$0.00	\$372,865.00
Total Funds Drawdown	\$2,496.76	\$37,316.18
Program Funds Drawdown	\$2,496.76	\$37,316.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,496.76	\$37,316.18
Town of Independence	\$2,496.76	\$37,316.18
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase and install generators in the Town of Independence.

Location Description:

Independence, La.

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	320	1720	51.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPS2301-Water Well-Tangipahoa

Activity Title: Tangipahoa-Water Well-53MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Tangipahoa

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$761,750.00
Total Budget	\$0.00	\$761,750.00
Total Obligated	\$761,750.00	\$761,750.00
Total Funds Drawdown	\$50,425.00	\$50,425.00
Program Funds Drawdown	\$50,425.00	\$50,425.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,425.00	\$50,425.00
Village of Tangipahoa	\$50,425.00	\$50,425.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes installing a new water well with standby generator.

Location Description:

Village of Tangipahoa, LA

Activity Progress Narrative:

This request is for engineering fees, cleared contract conditions, ensured acceptable financial, prepared environmental review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1959	1017	7006	42.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA1101 - Minor Rehab - Tangipahoa
Activity Title: Tangipahoa - Minor Rehab - 53PARA1101

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/30/2010

Projected End Date:
 04/30/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$800,000.00	\$800,000.00
Total Funds Drawdown	\$29,861.99	\$29,861.99
Program Funds Drawdown	\$29,861.99	\$29,861.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,861.99	\$29,861.99
Tangipahoa Parish	\$29,861.99	\$29,861.99
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

Location Description:

Across Tangipahoa Parish, LA

Activity Progress Narrative:

Assisted four properties with damages during the quarter and began inspection of other properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/80
# of Singlefamily Units	4	4/80



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	4/80	4/80	100.00
# Owner Households	0	4	4	0/0	4/80	4/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA2101 - Club Deluxe Rd - Tangipahoa

Activity Title: Tangipahoa - Club Deluxe Rd - 53PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$2,700.00	\$58,200.00
Program Funds Drawdown	\$2,700.00	\$58,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,700.00	\$58,200.00
Tangipahoa Parish	\$2,700.00	\$58,200.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

Location Description:

Amite, La. - Tangipahoa

Activity Progress Narrative:

This request is for services rendered during the continued development of the Application for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1470	889	6226	37.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA3201-Envir Health/Serv Bldg-Tangipahoa
Activity Title: Tangipahoa-Envir Health/Serv Bldg-53PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$41,314.00	\$52,924.00
Program Funds Drawdown	\$41,314.00	\$52,924.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,314.00	\$52,924.00
Tangipahoa Parish	\$41,314.00	\$52,924.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

Location Description:

206 East Mulberry Street, Amite, La. - Tangipahoa

Activity Progress Narrative:

This request is for services rendered during the continued development of the Application for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3896	1736	9615	58.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA3202-Ag Events Center-Tangipahoa

Activity Title: Tangipahoa-Ag Events Center-53PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,622,394.00
Total Budget	\$0.00	\$1,622,394.00
Total Obligated	\$0.00	\$1,622,394.00
Total Funds Drawdown	\$16,200.00	\$35,920.00
Program Funds Drawdown	\$16,200.00	\$35,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,200.00	\$35,920.00
Tangipahoa Parish	\$16,200.00	\$35,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct and furnish an Agricultural Events Center on the grounds of the Parish-owned Florida Parishes Arena, located on Louisiana State Highway 51, in the vicinity of Amite, Louisiana.

Location Description:

1301 NW Central Avenue, Amite, La. - Tangipahoa

Activity Progress Narrative:

This request is for services rendered during the continued development of the Application for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7354	3877	26558	42.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	54PAAD1001 - Tensas Parish
Activity Title:	Admin Alloc to Tensas Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Tensas Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$190.00	\$4,999.20
Program Funds Drawdown	\$190.00	\$4,999.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$190.00	\$4,999.20
Tensas Parish Police Jury	\$190.00	\$4,999.20
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Tensas Parish

Activity Progress Narrative:

Grant administrative consulting services for the period of December 1, 2011 through January 29, 2012. These services consists of financial management (reconciling bank statements, posting activity to cash receipts and cash disbursement journals).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	54PARA3401-Lake St. Joseph-Tensas
Activity Title:	Tensas-Lake St. Joseph-54PARA3401

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
3081

Projected Start Date:
05/31/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Allocation to Parishes

Projected End Date:
01/31/2012

Completed Activity Actual End Date:

Responsible Organization:
Tensas Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$145,000.00
Total Budget	\$0.00	\$145,000.00
Total Obligated	\$0.00	\$145,000.00
Total Funds Drawdown	\$9,841.50	\$18,822.00
Program Funds Drawdown	\$9,841.50	\$18,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,841.50	\$18,822.00
Tensas Parish Police Jury	\$9,841.50	\$18,822.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project involves the repair and/or replacement of an existing flood control structure located at Lake St. Joseph in Newellton, Louisiana.

Location Description:

Newellton, La. - Tensas

Activity Progress Narrative:

The purpose of this request is for engineering services for the period of August 2, 2011 through January 5, 2012 which consists of final engineering design (100% complete), Bidding and Negotiating (100% complete), and Surveying (50% complete). Grant consulting services are for the period of August 1, 2011 through January 1, 2012 and includes meetings with the Parish, Engineer, providing assistance to the Engineer in review of plans and specifications, and financials (preparing and submitting of request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	549	262	1316	61.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55DRLG7001 - Terrebonne Port
Activity Title:	Terrebonne Port - LA Ship Dry Dock (DRLG)

Activity Category:
Econ. development or recovery activity that creates/retains jobs

Project Number:
3087

Projected Start Date:
11/29/2010

Benefit Type:
Direct Benefit

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
12/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$225,348.95	\$241,241.41
Program Funds Drawdown	\$225,348.95	\$241,241.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$225,348.95	\$241,241.41
Terrebonne Parish	\$225,348.95	\$241,241.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of the construction of the LA Ship Dry Dock and construction of roadway improvements at the Port of Terrebonne.

Location Description:

367 Dickson Rd. Houma, LA 70363
29.548223,-90.702846

Activity Progress Narrative:

The centerline portions of Module 2 & 3 have been moved from the brace rack area to the field to be flipped onto their bottom plates and will be moved to the new fab shop to be joined to their outboard sections. The wing wall pieces for section 3 is starting fabrication in the old fab shop. The panel line shop continues to fabricate panel sections and wing wall sections will begin construction in their "lean too" shop on the wing walls for modules 2, 1 & 4. Piping spool pieces have been fabricated for the vents & discharge piping along with the bilge manifolds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	13	34	0/78	13/0	34/152	38.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55DRLG7002 - Fletcher CC

Activity Title: Fletcher Community College (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

11/30/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LCTCS Facilities Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,702,000.00
Total Budget	\$0.00	\$2,702,000.00
Total Obligated	\$0.00	\$2,702,000.00
Total Funds Drawdown	\$0.00	\$2,702,000.00
Program Funds Drawdown	\$0.00	\$2,702,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,702,000.00
LCTCS Facilities Corporation	\$0.00	\$2,702,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to Fletcher Community College to expand the capacity of the institution.

Location Description:

310 St. Charles Street
>Houma, LA 70360

Activity Progress Narrative:

The Fletcher College Campus Property Acquisition entails acquisition of Parcel No. R02-43192, totaling 38.6 acres, for the construction of a seven thousand one hundred twenty-eight (7,128.00) square foot academic building at Fletcher College to house the Integrated Production Technology (IPT) Program. Acquisition of this land was completed on June 17, 2011. Furthermore, as a complement to the grant received from the Office of Community Development, the Fletcher Technical Community College Foundation has solicited and received a commitment for funding from BP Exploration and Production, Inc. BP has committed to grant the Foundation Four Million and No/100 (\$4,000,000.00) Dollars, to finance the construction and equipment of the Facility on the campus of the College located at Louisiana Highway 311, Schriever, Louisiana. The Foundation received the \$4 million dollars from BP during the first quarter and has initiated discussions with architects related to the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PAAD1001 - Terrebonne
Activity Title: Admin Alloc to Terrebonne (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$616,350.00
Total Budget	\$0.00	\$616,350.00
Total Obligated	\$0.00	\$616,350.00
Total Funds Drawdown	\$15,751.98	\$54,053.72
Program Funds Drawdown	\$15,751.98	\$54,053.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,751.98	\$54,053.72
Terrebonne Parish	\$15,751.98	\$54,053.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This request is for Administrative costs, including personnel, postage, legal fees, recording fees and classified ads for the period through May 31, 2011.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,990,000.00
Total Budget	\$0.00	\$1,990,000.00
Total Obligated	\$0.00	\$1,990,000.00
Total Funds Drawdown	\$257,118.25	\$1,098,235.42
Program Funds Drawdown	\$257,118.25	\$1,098,235.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,118.25	\$1,098,235.42
Terrebonne Parish	\$257,118.25	\$1,098,235.42
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

Assisted 15 first time homebuyers during quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	15		44/50	
# of Singlefamily Units	15		44/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	15	15	4/0	40/50	44/50	100.00
# Owner Households	0	15	15	4/0	40/50	44/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA2301-TGMC Waterworks-Terrebonne

Activity Title: Terrebonne-TGMC Waterworks-55PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$8,054.30	\$36,675.62
Program Funds Drawdown	\$8,054.30	\$36,675.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,054.30	\$36,675.62
Terrebonne Parish	\$8,054.30	\$36,675.62
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This request is for Basic Engineering Services - Study and Preliminary Design, CDBG Application, Permitting, and Surveying.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3303 - Suzie Canal N - Terrebonne

Activity Title: Terrebonne - Suzie Canal N - 55PARA3303

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/17/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$6,079,002.00
Total Budget	\$0.00	\$6,079,002.00
Total Obligated	\$0.00	\$6,079,002.00
Total Funds Drawdown	\$9,066.56	\$142,645.60
Program Funds Drawdown	\$9,066.56	\$142,645.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,066.56	\$142,645.60
Terrebonne Parish	\$9,066.56	\$142,645.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

Location Description:

Bobtown, La. - Terrebonne

Activity Progress Narrative:

The purpose of this request is for Basic services, Application and Preliminary Design, Permitting and EV Assessment, CDBG Grant Management.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3305 - Ash North Levee - Terrebonne

Activity Title: Terrebonne - Ash North Levee - 55PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

04/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,499,971.00
Total Budget	\$0.00	\$3,499,971.00
Total Obligated	\$0.00	\$3,499,971.00
Total Funds Drawdown	\$99,108.28	\$142,499.22
Program Funds Drawdown	\$99,108.28	\$142,499.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$99,108.28	\$142,499.22
Terrebonne Parish	\$99,108.28	\$142,499.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

Location Description:

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

Activity Progress Narrative:

Shaw Invoice for services rendered during October 2011, for Application/Preliminary Design, Permitting and Environmental Assessment, Geotechnical Coordination, Survey and Geotechnical Subcontractor, plus reimbursable expenses. Shaw Coastal, Inc. Invoice received and paid for Basic Services - Application/Preliminary Design, Permitting & Environmental Assessment, Survey Contractor, and Reimbursable Expenses (Public Notices).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5940



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	508	11.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3306 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3306

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,320,768.00
Total Budget	\$0.00	\$14,320,768.00
Total Obligated	\$0.00	\$13,745,059.00
Total Funds Drawdown	\$78,898.98	\$147,376.95
Program Funds Drawdown	\$78,898.98	\$147,376.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$78,898.98	\$147,376.95
Terrebonne Parish	\$78,898.98	\$147,376.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Shaw invoices for services rendered for the period August 1, 2011 through October 31, 2011, for Application/Preliminary Design, Permitting and environmental assessment, Field Engineering Survey, and Geotechnical Coordination.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF (Ike	78898	147376/135251

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1127	906	4870	41.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA3308 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3308

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,265,838.00
Total Budget	\$0.00	\$7,265,838.00
Total Obligated	\$0.00	\$7,265,838.00
Total Funds Drawdown	\$2,433.00	\$134,286.21
Program Funds Drawdown	\$2,433.00	\$134,286.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,433.00	\$134,286.21
Terrebonne Parish	\$2,433.00	\$134,286.21
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

This request is for services rendered October 1, 2011 through November 30, 2011, for Permitting and environmental design and Engineering Liason Assistance.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear miles of Public	0	0/2
Activity funds eligible for DREF (Ike)	2433	134286/703333

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	8669	4429	31461 41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3311-East Houma-Terrebonne

Activity Title: Terrebonne-East Houma-55PARA3311

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,985,000.00
Total Budget	\$0.00	\$2,985,000.00
Total Obligated	\$2,985,000.00	\$2,985,000.00
Total Funds Drawdown	\$1,680,532.29	\$1,680,532.29
Program Funds Drawdown	\$1,680,532.29	\$1,680,532.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,680,532.29	\$1,680,532.29
Terrebonne Parish	\$1,680,532.29	\$1,680,532.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is for the purpose of completing drainage enhancement and surge levee.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This request is for Construction work performed by Great Southern Dredging for the month of January 2012, from 12/1/2011 through December 31, 2011, and from May 10, 2011 through November 30, 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3402-Grand Caillou Pump Station-
Terrebonne

Activity Title: Terrebonne-Grand Caillou Pump Station-
55PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

N/A

To Date

\$5,150,000.00

Total Budget

\$0.00

\$5,150,000.00

Total Obligated

\$0.00

\$5,150,000.00

Total Funds Drawdown

\$34,058.35

\$150,895.73

Program Funds Drawdown

\$34,058.35

\$150,895.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$34,058.25

\$150,895.63

Terrebonne Parish

\$34,058.25

\$150,895.63

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

Location Description:

Dulac, La. - Terrebonne

Activity Progress Narrative:

This request is for Environmental Assessment Services, Basis Services - Preliminary Design, Surveying, Geotechnical Coordination, Coordination of ROW acquisitions and plats, and reimbursable expenses. \$0.10 too much drawn on DRGR voucher 181044. Will soon be corrected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3405 - Summerfield Pump - Terrebonne
Activity Title: Terrebonne - Summerfield Pump - 55PARA3405

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/30/2011

Projected End Date:
 04/18/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,975,000.00
Total Budget	\$0.00	\$4,975,000.00
Total Obligated	\$0.00	\$4,975,000.00
Total Funds Drawdown	\$39,487.52	\$67,798.38
Program Funds Drawdown	\$39,487.52	\$67,798.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,487.52	\$67,798.38
Terrebonne Parish	\$39,487.52	\$67,798.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This request is for publication costs of Environmental Review Record.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3601-Clean Waterways-Terrebonne

Activity Title: Terrebonne-Clean Waterways-55PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/12/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,030,047.00
Total Budget	\$0.00	\$1,030,047.00
Total Obligated	\$0.00	\$1,030,047.00
Total Funds Drawdown	\$274,000.00	\$583,000.00
Program Funds Drawdown	\$274,000.00	\$583,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$274,000.00	\$583,000.00
Terrebonne Parish	\$274,000.00	\$583,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project objectives are to eliminate blight from Bayou Grand Caillou and the surrounding neighborhoods, and to facilitate commercial and recreational travel along the bayou

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This request is for the removal of vessels from Byou Dulac, Bayou Grand Caillou, Bayou Dularge, Bayou Petite Caillou, and Bayou Terrebonne.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	508	11.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3701-Peltier Plantation-Terrebonne
Activity Title: Terrebonne-Peltier Plantation-55PARA3701

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 09/01/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,450,000.00
Total Budget	\$0.00	\$2,450,000.00
Total Obligated	\$2,450,000.00	\$2,450,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 100-lot residential subdivision, Peltier Plantation, located in Gray, Louisiana on 30.00 acres as shown on the attached map.

Location Description:

Eastern side of State Hwy 24, West Park Avenue between Houma & Thibodeaux, LA
 Gray, La. - Terrebonne

Activity Progress Narrative:

Included in QPR due to obligation of funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	17656	9959	67419	40.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPS1501 - Barataria Station Apts II

Activity Title: Barataria Station Apartments II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Barataria Station Apartments II, LLC

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,999,420.00
Total Budget	\$0.00	\$3,999,420.00
Total Obligated	\$0.00	\$3,999,420.00
Total Funds Drawdown	\$458,424.04	\$996,936.54
Program Funds Drawdown	\$458,424.04	\$996,936.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$458,424.04	\$996,936.54
Barataria Station Apartments II, LLC	\$458,424.04	\$996,936.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Barataria Station Apartments II housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Foundations have been poured, and framing is almost complete. Overall project completion is 45%

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	114606	249234/999855

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/43



of Multifamily Units

0

0/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/33	0/0	0/43	0
# Renter Households	0	0	0	0/33	0/0	0/43	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPS1502 - Burnette Place Subdivision

Activity Title: Burnette Place Subdivision (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Burnette Place LP I

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,200,000.00
Total Budget	(\$300,000.00)	\$3,200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Burnette Place LP I	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Burnette Place Subdivision housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Budget changed in error to \$2,900,000, and then changed back to the correct amount of \$3,200,000

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/800000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/35



of Multifamily Units

0

0/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/0	0/35	0
# Renter Households	0	0	0	0/24	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 56MIPL3201-Generators-Farmerville

Activity Title: Farmerville-Generators-56MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/13/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Farmerville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$474,980.00
Total Budget	\$0.00	\$474,980.00
Total Obligated	\$0.00	\$474,980.00
Total Funds Drawdown	\$5,347.95	\$44,677.90
Program Funds Drawdown	\$5,347.95	\$44,677.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,347.95	\$44,677.90
Town of Farmerville	\$5,347.95	\$44,677.90
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

Location Description:

Farmerville, La.

Activity Progress Narrative:

This request includes basic engineering services through November 25, 2011 for bidding - 100% complete. Grant consulting services are for the period of November 28, 2011 through January 1, 2012 including work on financials (preparing request for payments, set up management control cards) equal opportunity, and 504 documents. It also includes engineering services for the period ending October 28, 2011 and grant consulting services for the period of Oct 3, 2011 through Nov 27, 2011. Engineering Services consists of Design Services (100% complete) and Bidding (50% complete). Grant consultant services consists of preparing request for payment, reviewing bid documents, and filing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3487	61.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57FSCC3501 - Hebert Boat Landing

Activity Title: Hebert Boat Landing (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$13,190.00	\$38,240.00
Program Funds Drawdown	\$13,190.00	\$38,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,190.00	\$38,240.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Vermilion Parish Police Jury	\$13,190.00	\$38,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hebert Boat Landing provides direct access for commercial and sport fishermen to White Lake, Vermilion Bay and the Gulf of Mexico via Freshwater Bayou. The proposed improvements to this facility will benefit the Parish's revitalization by providing an inland safe harbor for commercial fishing vessels to moor during future disasters similar to Hurricane Ike.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Project Delivery Services including Administrative costs of application fee for consultant and engineer, plus Design costs of preliminary design and permits.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5670	4759	30455	34.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPC2501-Police Station-Erath

Activity Title: Erath-Police Station-57MIPC2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Erath

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$430,000.00
Total Funds Drawdown	\$8,812.00	\$36,512.00
Program Funds Drawdown	\$8,812.00	\$36,512.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,812.00	\$36,512.00
Town of Erath	\$8,812.00	\$36,512.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reconstruct a police station in Erath, La.

Location Description:

Erath, La.

Activity Progress Narrative:

Erath Police Station Renovation & Flood Proofing Project - Grant approved 3/15/11; A/E firm procured and contract dated 5/31/11; Grant Consultant procured and contract dated 4/13/11; Project set up administratively; Environmental >Review Record cleared 8/24/11; Plans and specifications being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPL3401-Frank's Alley-Abbeville

Activity Title: Abbeville-Frank's Alley-57MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Abbeville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$260,404.00
Total Budget	\$0.00	\$260,404.00
Total Obligated	\$260,404.00	\$260,404.00
Total Funds Drawdown	\$253,404.00	\$253,404.00
Program Funds Drawdown	\$253,404.00	\$253,404.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253,404.00	\$253,404.00
City of Abbeville	\$253,404.00	\$253,404.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to prevent storm water run-off from accumulating by providing a much needed drainage pump station which will pump excess storm water from the low-lying drainage area to a proposed retention pond.

Location Description:

Abbeville, La.

Activity Progress Narrative:

Frank's Alley Drainage Improvements Project - Grant Approved 11/16/10; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 5/27/11; Bids received 7/25/11; Contract Awarded 8/9/11; Construction Underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4509	1578	9391	64.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57PARA1101 - Found Repair - Vermilion

Activity Title: Vermilion - Found Repair - 57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,184,000.00
Total Budget	\$0.00	\$4,184,000.00
Total Obligated	\$0.00	\$4,184,000.00
Total Funds Drawdown	\$17,650.00	\$112,544.77
Program Funds Drawdown	\$17,650.00	\$112,544.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,650.00	\$112,544.77
Vermilion Parish Police Jury	\$17,650.00	\$112,544.77
Match Contributed	\$0.00	\$0.00

Activity Description:

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Costs incurred are related to program design, application intake, and application review and selection.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100
Activity funds eligible for DREF (Ike	4412	16873/4184000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/100	0
# Owner Households	0	0	0	0/0	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 57PARA1301 - Comp - Vermilion

Activity Title: Vermilion - Comp - 57PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish School Board

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,143,236.00
Total Budget	\$0.00	\$4,143,236.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$123,650.00	\$238,050.00
Program Funds Drawdown	\$123,650.00	\$238,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,650.00	\$238,050.00
Vermilion Parish School Board	\$123,650.00	\$238,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

70 households have been funded to date in this program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2301-Generators-Hornbeck

Activity Title: Hornbeck-Generators-58MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Hornbeck

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$154,000.00
Total Budget	\$0.00	\$154,000.00
Total Obligated	\$0.00	\$154,000.00
Total Funds Drawdown	\$68,656.05	\$97,762.09
Program Funds Drawdown	\$68,656.05	\$97,762.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,656.05	\$97,762.09
Town of Hornbeck	\$68,656.05	\$97,762.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for generartors for the Hornbeck Town Hall and the Hornbeck Water Treatment Plant.

Location Description:

Hornbeck, La.

Activity Progress Narrative:

This request is for Apeck Construction, Inc. for public facilities and improvements cost on the Generators for Water Treatment Plant and Town Hall project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	114	89	477	42.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2302-Generators-Rosepine

Activity Title: Rosepine-Generators-58MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/01/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosepine

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$249,400.00
Total Budget	\$0.00	\$249,400.00
Total Obligated	\$0.00	\$249,400.00
Total Funds Drawdown	\$6,827.28	\$35,040.43
Program Funds Drawdown	\$6,827.28	\$35,040.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,827.28	\$35,040.43
Town of Rosepine	\$6,827.28	\$35,040.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install generators at the Water Well and the Treatment Plant.

Location Description:

Rosepine, La.

Activity Progress Narrative:

This request is for project delivery services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	328	234	1340	41.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	61PAAD1001 - West Baton Rouge
Activity Title:	Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$15,000.00	\$40,000.00
Total Obligated	\$15,000.00	\$40,000.00
Total Funds Drawdown	\$15,000.00	\$40,000.00
Program Funds Drawdown	\$15,000.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$40,000.00
West Baton Rouge Parish	\$15,000.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

This request is for administrative services rendered throughout the administration of the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2301 - Lyndale Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lyndale Sewer - 61PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/31/2011

Projected End Date:
 10/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,414,985.00
Total Budget	\$0.00	\$2,414,985.00
Total Obligated	\$0.00	\$2,414,985.00
Total Funds Drawdown	\$72,968.36	\$274,555.14
Program Funds Drawdown	\$72,968.36	\$274,555.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,968.36	\$274,555.14
West Baton Rouge Parish	\$72,968.36	\$274,555.14
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

Location Description:

Port Allen, La. - West Baton Rouge

Activity Progress Narrative:

This request is for Public Facilities and Improvements services rendered during the Hydrologic Analysis phase and for Project Delivery services rendered during the continued development of the Implementation Phase for this project. This request is also for Public Facilities and Improvements costs, in the amount of \$51,789.49, for professional engineering services rendered during the Plans & Specs, Hydrologic Analysis, and Levee District/COE Permit phases. It is also for Project Delivery costs, in the amount of \$3,492.50, for services rendered during the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2496	1632	9262	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2302 - Lobdell Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lobdell Sewer - 61PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2011

Projected End Date:
 07/15/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,177,540.00
Total Budget	\$0.00	\$2,177,540.00
Total Obligated	\$0.00	\$2,177,540.00
Total Funds Drawdown	\$4,392.00	\$48,312.00
Program Funds Drawdown	\$4,392.00	\$48,312.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,392.00	\$48,312.00
West Baton Rouge Parish	\$4,392.00	\$48,312.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish proposes to install a sewer collection system in the Lobdell area which will benefit low to moderate income residents.

Location Description:

Lobdell Subdivision, Port Allen, LA 70767

Activity Progress Narrative:

This request is for services rendered during the submitting an Application to the State for review and the continued development of the Application after reviewed comments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1229	1025	5376	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2303 - Lift Gens - West Baton Rouge
Activity Title: West Baton Rouge - Lift Gens - 61PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$767,000.00
Total Budget	\$0.00	\$767,000.00
Total Obligated	\$0.00	\$767,000.00
Total Funds Drawdown	\$1,700.00	\$48,532.00
Program Funds Drawdown	\$1,700.00	\$48,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,700.00	\$48,532.00
West Baton Rouge Parish	\$1,700.00	\$48,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish and the Towns of Port Allen, Brusly, and Addis propose to install approximately thirty-six (36) generators of varying sizes throughout the Parish. Approximately twenty-nine (29) Parish generators will provide back-up power to sewage lift stations that failed to function as designed after losing power during the storm. Port Allen will install approximately three (3) emergency generators that will prevent equipment failures at the City's main water well, sewage lift station, and wastewater treatment plant. The Town of Brusly will install three (3) emergency generators with which to power sewage treatment facilities during future storm events, and the Town of Addis will install approximately one (1) emergency generator with which to provide power to its treatment plant during future storm events.

Location Description:

880 N. Alexander Avenue, Port Allen, LA 70767

Activity Progress Narrative:

This request is for services rendered for submitting an Application to the State for approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5316	3900	20577	44.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3201 - Addis VFW - West Baton Rouge
Activity Title: West Baton Rouge - Addis VFW - 61PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/13/2011

Projected End Date:
 11/12/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$1,800.00	\$10,800.00
Program Funds Drawdown	\$1,800.00	\$10,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,800.00	\$10,800.00
West Baton Rouge Parish	\$1,800.00	\$10,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Addis Community Center.

Location Description:

Addis, La. - West Baton Rouge

Activity Progress Narrative:

This request is for services rendered for receiving an approved Pre-application from the State and the continued development of the Application for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	611	494	2270	48.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3401 - Rosedale Drain - West Baton Rouge
Activity Title: West Baton Rouge - Rosedale Drain - 61PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/31/2012

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$565,000.00
Total Budget	\$0.00	\$565,000.00
Total Obligated	\$0.00	\$565,000.00
Total Funds Drawdown	\$30,272.34	\$69,986.84
Program Funds Drawdown	\$30,272.34	\$69,986.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,272.34	\$69,986.84
West Baton Rouge Parish	\$30,272.34	\$69,986.84
Match Contributed	\$0.00	\$0.00

Activity Description:

West Baton Rouge Parish proposes to complete drainage upgrades from Louisiana Avenue to Rosedale Road which will direct future storm waters to three existing diversion canals located along LA Highway 1. In addition to improving drainage, the project will improve evacuees' access to a major north/south evacuation route by preventing roadway flooding. This project also will include an engineering study to determine if additional work needs to be done on Louisiana Avenue west of LA. Hwy. 1 at the intersections of: The North 11th Street right-of-way on the north side of Louisiana Avenue, North 12 Street, Johnson Street, Franklin Street, and Eleanor Street.

Location Description:

Rosedale Road, West Baton Rouge,
 LA 70767

Activity Progress Narrative:

This request is for Public Facilities and Improvements services rendered during the Plans & Specs. and Hydrologic & Hydraulic Analysis phases and for Project Delivery services rendered during the continued development of the Implementation Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1755	992	5124	53.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3402 - Div Canal - West Baton Rouge

Activity Title: West Baton Rouge - Div Canal - 61PARA3402

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/10/2010

Projected End Date:

12/10/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$665,000.00
Total Budget	\$0.00	\$665,000.00
Total Obligated	\$0.00	\$665,000.00
Total Funds Drawdown	\$3,575.00	\$31,362.50
Program Funds Drawdown	\$3,575.00	\$31,362.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,575.00	\$31,362.50
West Baton Rouge Parish	\$3,575.00	\$31,362.50
Match Contributed	\$0.00	\$0.00

Activity Description:

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctow and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

This request is for services rendered during the continued development of the Implementation Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2984	2017	10500	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA9101 - PA Master Plan - WBR

Activity Title: WBR - PA Master Plan - 61PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$15,000.00	\$230,000.00
Total Funds Drawdown	\$47,755.00	\$227,675.00
Program Funds Drawdown	\$47,755.00	\$227,675.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,755.00	\$227,675.00
West Baton Rouge Parish	\$47,755.00	\$227,675.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To complete a new master plan for the City of Port Allen, West Baton Rouge Parish, LA

Location Description:

Port Allen, West Baton Rouge Parish, LA

Activity Progress Narrative:

This request is for services rendered by the Architect, for continued planning activities for this project. It is also for Project Delivery costs, for the continued development of the Implementation for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	47755	227675/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA9102 - WBR Master Plan - WBR

Activity Title: WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$215,000.00
Total Funds Drawdown	\$30,795.87	\$50,220.87
Program Funds Drawdown	\$30,795.87	\$50,220.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,795.87	\$50,220.87
West Baton Rouge Parish	\$30,795.87	\$50,220.87
Match Contributed	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

This Request includes two invoices: (1) SEP67385-Revised, removing multiplier from Subcontract billing, and for facilitation of Project Kick-off meeting, coordination with consultants on development, collection of data for mapping, monthly status review, & updating the Grantee's internet notification site; and, (2) , coordination with consultants on overall project status, coordination with WBR GIS Dep't., collection of data mapping, demographics, natural resources, & utility infrastructure, attendance of meetings with WBR officials & Capital Region Planning Commission, & drafting of Master Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	30795	50220/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3403-Solitude Drainage-West Feliciana
Activity Title: West Feliciana-Solitude Drainage-63PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/23/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Feliciana Parish Police Jury

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$509,387.00
Total Budget	(\$613.00)	\$509,387.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace two culverts that cross under Solitude Rd.

Location Description:

Solitude Road @ Turner Subdivision , St.Francisville, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1638	858	5404	46.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PARA2302 - W Winn Water - Winn

Activity Title: Winn - W Winn Water - 64PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/26/2011

Projected End Date:

06/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Winn Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,525.00
Total Budget	\$0.00	\$79,525.00
Total Obligated	\$0.00	\$79,525.00
Total Funds Drawdown	\$0.00	\$6,421.52
Program Funds Drawdown	\$0.00	\$6,421.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,421.52
Winn Parish Police Jury	\$0.00	\$6,421.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed activity is designed as a mitigation plan, with a proper power source being available at both Collin's Camp site and the Bryan Kelley Road well site.

The West Winn Water System, located in Winn Parish, provides potable water to 560 households and 27 businesses. The system serves residences along US Highway 84, US Highway 71, the Saline Lake area, and the St. Maurice area. During and following Hurricane Gustav, the system was out of service for three (3) days due to the significant power outages. The West Winn Water System does not currently maintain sufficient equipment and infrastructure at a single site. Therefore, emergency power systems are proposed at two (2) of the systems high capacity stations.

Location Description:

Winn Parish, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	970	782	4620	37.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7301 - UEP TA - UN
Activity Title:	UEP - Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$250,000.00	\$250,000.00
Total Funds Drawdown	\$58,736.35	\$58,736.35
Program Funds Drawdown	\$58,736.35	\$58,736.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,736.35	\$58,736.35
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$58,736.35	\$58,736.35
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7301 - UEP TA - LMI

Location Description:

See 65DINV7301 - UEP TA - LMI

Activity Progress Narrative:

From UEP:
 Feb-2011 thru Aug-2011: UEP Senior Leadership spent the majority of its time making sure the checks and balances were put in place to meet all grant reporting requirements. UEP Senior Leadership also crafted the outreach plan and strategy to attract the best clients to participate. UEP local staff members spent the majority of their time and efforts working directly with the clients. Administrative Assistants explained the project and participation requirements and UEP Coaches provided assessments, development plans, workshop coaching, and one to one coaching to businesses participating.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7302 - SENO TA - UN
Activity Title: SENO Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Social Entrepreneurs of New Orleans (SENO)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$115,000.00
Total Budget	\$0.00	\$115,000.00
Total Obligated	\$0.00	\$115,000.00
Total Funds Drawdown	\$23,301.99	\$61,980.75
Program Funds Drawdown	\$23,301.99	\$61,980.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,301.99	\$61,980.75
Social Entrepreneurs of New Orleans (SENO)	\$23,301.99	\$61,980.75
Match Contributed	\$0.00	\$0.00

Activity Description:

See 36DINV7302 - SENO TA - LMI

Location Description:

See 36DINV7302 - SENO TA - LMI

Activity Progress Narrative:

Since June 2011, the ten Fellows in the SENO Accelerator have collectively created 17 new jobs and brought in over \$1 million in external financing and revenues.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	85/0	95/0	89.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7304 - ACCION Loan - LMI

Activity Title: ACCION Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Louisiana will provide microloans to small business owners or micro entrepreneurs in the parishes of: Ascension, Assumption, Calcasieu, Cameron, East Baton Rouge, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Pointe Coupee, Rapides, St. Bernard, St. Landry, St. Mary, St. Tammany, Terrobonne and/or Vermillion. ACCION Louisiana is capable and ready to serve small businesses in these parishes which are need of economic recovery from the recent hurricanes, and has already provided small business loans to individuals in eight (40%) of those parishes.

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/5	0/5	0
# of Permanent Jobs Retained	0	0	0	0/0	0/5	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7304 - ACCION Loan - UN

Activity Title: ACCION Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/5	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7307 - GNO, Inc. Loan - LMI
Activity Title: GNO, Inc. Loan - LeapFrog Fund - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater New Orleans Development Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GNO, Inc.'s LeapFrog Fund is positioned to serve as the centerpiece of regional business development and business retention activity - a debt and equity fund that can be accessed by economic development organizations up and down the coast of Louisiana.

Location Description:

Plaquemines, St. Bernard, St. Tammany, Orleans, Jefferson, Lafourche, and Terrebonne Parishes

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/5	0/5	0
# of Permanent Jobs Retained	0	0	0	0/0	0/5	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7307 - GNO, Inc. Loan - UN

Activity Title: GNO, Inc. Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater New Orleans Development Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7307 - GNO, Inc. Loan - LMI

Location Description:

See 65DINV7307 - GNO, Inc. Loan - LMI

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/5	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7308 - Capital Acces Proj. TA - UN

Activity Title: Capital Access Project TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Capital Access Project Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,000.00
Total Budget	\$0.00	\$185,000.00
Total Obligated	\$185,000.00	\$185,000.00
Total Funds Drawdown	\$8,791.29	\$8,791.29
Program Funds Drawdown	\$8,791.29	\$8,791.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,791.29	\$8,791.29
Capital Access Project Inc.	\$8,791.29	\$8,791.29
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7308 - Capital Access Proj. TA - LMI

Location Description:

See 65DINV7308 - Capital Access Proj. TA - LMI

Activity Progress Narrative:

From Capital Access Project:

Feb-2011: CAP conducted its' first Contractor's college program on 2011 and began working with the participants on credit, strategic and business planning.

Mar-2011: CAP planned two (2) additional Contractor's College sessions for 2011 and schedule to meet one-on-one with clients to assist them with credit (business and personal), business and strategic planning and business certifications. Of the 21 appointments scheduled, eleven (11) new clients came into the office to receive technical assistance.

Apr-2011: CAP continued to provide TA and partner with the City of New Orleans and members of the CED to conduct outreach to LMI entrepreneurs. CAP added two new clients in April and continued to work with previous clients on credit, strategic plans, business plans and business certifications. CAP completed three strategic business plans for clients in April. Seven (7) potential clients did not show up for appointments and were not added to the Sage System.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2	0/0	0/0	2/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7308 - Capital Access Proj. TA - LMI

Activity Title: Capital Access Project TA - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Capital Access Project Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$185,000.00
Total Budget	\$0.00	\$185,000.00
Total Obligated	\$185,000.00	\$185,000.00
Total Funds Drawdown	\$22,946.57	\$22,946.57
Program Funds Drawdown	\$22,946.57	\$22,946.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,946.57	\$22,946.57
Capital Access Project Inc.	\$22,946.57	\$22,946.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Capital Access Project is dedicated to supporting the creation of competitively viable small, disadvantaged, minority-, and women-owned firms through business development assistance by identifying, qualifying, and matching those firms with public and private sector capital and resources to start or expand their businesses, create jobs, and create an economic impact that would otherwise not exist without our efforts.

Location Description:

New Orleans MSA

Activity Progress Narrative:

From Capital Access Project:

Feb-2011: CAP conducted its' first Contractor's college program on 2011 and began working with the participants on credit, strategic and business planning.

Mar-2011: CAP planned two (2) additional Contractor's College sessions for 2011 and schedule to meet one-on-one with clients to assist them with credit (business and personal), business and strategic planning and business certifications. Of the 21 appointments scheduled, eleven (11) new clients came into the office to receive technical assistance.

Apr-2011: CAP continued to provide TA and partner with the City of New Orleans and members of the CED to conduct outreach to LMI entrepreneurs. CAP added two new clients in April and continued to work with previous clients on credit, strategic plans, business plans and business certifications. CAP completed three strategic business plans for clients in April. Seven (7) potential clients did not show up for appointments and were not added to the Sage System.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7310 - SCP Loan - LMI

Activity Title: SCP Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans to small and start-up business

Location Description:

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/3	0/3	0
# of Permanent Jobs Retained	0	0	0	0/0	0/3	0/3	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7310 - SCP Loan - UN

Activity Title: SCP Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7310 - SCP Loan - LMI

Location Description:

See 65DINV7310 - SCP Loan - LMI

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/3	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/3	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7311 - CENLA TA - UN
Activity Title: CENLA Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$37,472.48	\$68,819.98
Program Funds Drawdown	\$37,472.48	\$68,819.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,472.48	\$68,819.98
Cenla Advantage Partnership	\$37,472.48	\$68,819.98
Match Contributed	\$0.00	\$0.00

Activity Description:

See 40DINV7301 - CENLA TA - LMI

Location Description:

See 40DINV7301 - CENLA TA - LMI

Activity Progress Narrative:

From CENLA:

Jan-2012: We are working to increase our consultant expertise in order to provide a higher level of training to our entrepreneurs. Many entrepreneurs receive specialized consulting to help them increase their skill level. We are also continuing to provide classes to entrepreneurs in a variety of areas.

>Feb-2012: We are increasing the number of classes taught to entrepreneurs, plus increasing the level of expertise available to our entrepreneurs, many of whom are taking advantage of one-on-one individualized training specific to their respective needs. Our goal is to help as many entrepreneurs as we can.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7312 - LANO TA - LMI
Activity Title: LANO Technical Assistance LMI (DINV)

Activity Category:

Public services

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Association of Nonprofit Organizations (LANO)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LANO will provide technical assistance to non-profit organizations serving low to moderate income individuals.

Location Description:

Ascension, East Baton Rouge, and Livingston Parishes

Activity Progress Narrative:

Obligated amount increased to \$100,000. No funds drawn to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7312 - LANO TA - UN

Activity Title: LANO Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$1,602.95	\$1,602.95
Program Funds Drawdown	\$1,602.95	\$1,602.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,602.95	\$1,602.95
Louisiana Association of Nonprofit Organizations (LANO)	\$1,602.95	\$1,602.95
Match Contributed	\$0.00	\$0.00

Activity Description:

See 17DINV7301 - LANO TA - LMI

Location Description:

See 17DINV7301 - LANO TA - LMI

Activity Progress Narrative:

From LANO:

Jun-2011: Families Helping Families - Service consisted of Organizational Assessment Components of Staff Retreat - 11 participants. Also includes Board Development - planning meeting for staff and board retreat with the Ex. Dir. and two additional staff members.

>Jul-2011: Families Helping Families - Organizational assessment - Preparation of Analysis of organization assessment data and writing of the report. Board Development - Board retreat including roles and responsibilities training and facilitated governance assessment - 13 participants. Also included preparation and analysis of governance assessment.

>Aug-2011:

>Sep-2011: Families Helping Families - Preparation for board meeting to develop governance improvement plan and Board retreat with eight participants to develop governance technical assistance plan.

>Oct-2011: Families Helping Families - Activities - Creation of final governance improvement plan, Preparation for and conversation with executive director for Technical Assistance planning. Writing technical assistance plan. Board training on how to read the 990 as outlined in the TA plan.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7314 - TEDFo Loan - LMI

Activity Title: TEDFo Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Activity Status:

Planned

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Economic Development Foundation (TEDFo)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing Loans & Technical Assistance to small and start-up businesses in Terrebonne Parish.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/3	0/3	0
# of Permanent Jobs Retained	0	0	0	0/0	0/3	0/3	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7314 - TEDFo Loan - UN

Activity Title: TEDFo Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Economic Development Foundation (TEDFo)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan - LMI

Location Description:

See 55DINV7301 - TEDFo Loan - LMI

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/6	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DRLG7001 - McNeese Meat Packing

Activity Title: McNeese Meat Packing (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

05/31/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

McNeese State University Foundation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$890,000.00
Total Budget	\$0.00	\$890,000.00
Total Obligated	\$0.00	\$890,000.00
Total Funds Drawdown	\$0.00	\$794,412.46
Program Funds Drawdown	\$0.00	\$794,412.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$794,412.46
McNeese State University Foundation	\$0.00	\$794,412.46
Match Contributed	\$0.00	\$0.00

Activity Description:

McNeese will acquire the old SWLA Meat Harvest and Processing technical Training and Business Development Center, in order to train agriculture students.

Location Description:

The Facility is located in Lacassine, LA in Jefferson Davis Parish. The facility will focus on economic revitalization in the five parish area of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis.
30.246649,-93.021369

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/11	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FBGL1000 - LMI

Activity Title: Wholesale Dealer Broker G&L - LMI (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$7,198,350.68
Total Budget	\$0.00	\$7,198,350.68
Total Obligated	\$0.00	\$7,198,350.68
Total Funds Drawdown	\$0.00	\$7,198,350.28
Program Funds Drawdown	\$0.00	\$7,198,350.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$107,737.51
Louisiana Department of Agriculture and Forestry	\$0.00	\$107,737.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

Location Description:

Accross State

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	178/89



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/89	0/89	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	3004/0	3004/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FBGL1000 - UN

Activity Title: Wholesale Dealer Broker G&L - UN (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,106,654.32
Total Budget	\$0.00	\$1,106,654.32
Total Obligated	\$0.00	\$1,106,654.32
Total Funds Drawdown	\$0.00	\$1,106,654.32
Program Funds Drawdown	\$0.00	\$1,106,654.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,197,267.09
Louisiana Department of Agriculture and Forestry	\$0.00	\$8,197,267.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	26/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/14	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	147/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FCGL1000 - LMI
Activity Title:	Commercial Fishermen G&L - LMI (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,010,000.00
Total Budget	\$10,000.00	\$5,010,000.00
Total Obligated	\$10,000.00	\$5,010,000.00
Total Funds Drawdown	\$17,550.00	\$5,008,076.13
Program Funds Drawdown	\$17,550.00	\$5,008,076.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,550.00	\$5,008,076.13
Louisiana Department of Agriculture and Forestry	\$17,550.00	\$5,008,076.13
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

All grant dollars for the Commercial Fisheries Grant Recovery Program, Phase 1 and Phase 2 along with the Wholesale, Dealer ,Broker Programs have been distributed. Additional paperwork is to be completed. Staffing and administrative costs are associated with these programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/340



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	1007/0	1007/0	100.00
# of Permanent Jobs Retained	0	0	0	0/0	0/340	0/340	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	41/0	2089/0	2130/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	65FCGL1000 - UN
Activity Title:	Commercial Fishermen G&L - UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,123,360.00
Total Budget	(\$10,000.00)	\$10,123,360.00
Total Obligated	(\$10,000.00)	\$10,123,360.00
Total Funds Drawdown	\$1,558.78	\$9,965,986.11
Program Funds Drawdown	\$1,558.78	\$9,965,986.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,558.78	\$9,968,438.55
Louisiana Department of Agriculture and Forestry	\$1,558.78	\$9,968,438.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

All grant dollars for the Commercial Fisheries Grant Recovery Program, Phase 1 and Phase 2 along with the Wholesale, Dealer ,Broker Programs have been distributed. Additional paperwork is to be completed. Staffing and administrative costs are associated with these programs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/685



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	1657/0	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/685	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3861/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65FCGL1002 - LSU-PD-UN
Activity Title:	Program Delivery - LSU-UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$95,010.00
Total Budget	\$0.00	\$95,010.00
Total Obligated	\$0.00	\$95,010.00
Total Funds Drawdown	\$0.00	\$40,684.36
Program Funds Drawdown	\$0.00	\$40,684.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,684.36
Louisiana State University	\$0.00	\$40,684.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisiana State University (LSU) assisted LAFA in program delivery for the Commercial Fishermen Grant & Loan (FCGL) program.

Location Description:

Accross State

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 65FITA1000 - LSU Market Maker

Activity Title: Market Maker Program (FITA)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3084

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:

03/19/2010

Projected End Date:

03/19/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana State University

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$125,000.00	\$125,000.00
Total Funds Drawdown	\$62,531.56	\$62,531.56
Program Funds Drawdown	\$62,531.56	\$62,531.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,531.56	\$62,531.56
Louisiana State University	\$62,531.56	\$62,531.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The Market Maker program allows fishermen to find buyers for their catch via an online auction clearinghouse.

Location Description:

Accross State

Activity Progress Narrative:

Draws paid to LSU in the 1st quarter of 2012 were for travel and promotion of the LA Market Maker program at conferences and foodservice expos in 2011. Funds were also reimbursed to LSU for salary and wages related to the administration of this Market Maker program. They were also reimbursed allowable travel, salary and wages and supplies for this work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65FMOD1002 - LSU-PD-UN
Activity Title:	Program Delivery - LSU-UN (FMOD)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana State University

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$85,409.44
Program Funds Drawdown	\$0.00	\$85,409.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,409.44
Louisiana State University	\$0.00	\$85,409.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisiana State University (LSU) assisted LAFA in program delivery for the Fishing Industry Modernization (FMOD) program.

Location Description:

Across State

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FSCC1001 - LDWF Program Delivery

Activity Title: Program Delivery (FSCC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Wildlife and Fisheries

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Wildlife and Fisheries	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Louisiana Department of Wildlife and Fisheries (LDWF) helped Parishes to identify and select Sustainable Coastal Communities (FSCC) projects. The Parish is responsible for the completion of the project.

Location Description:

Gustav/Ike affected parishes

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65INOP2501 - LWIN Capacity Upgrade

Activity Title: LWIN Capacity Upgrade (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Interoperable Communications

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$13,686,634.00
Total Budget	\$0.00	\$13,686,634.00
Total Obligated	\$0.00	\$13,686,634.00
Total Funds Drawdown	\$609,800.91	\$12,728,384.01
Program Funds Drawdown	\$609,800.91	\$12,728,384.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$609,800.91	\$12,728,384.31
Louisiana Governor's Office of Homeland Security and	\$609,800.91	\$12,728,384.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairing first responder communications infrastructure damaged by Hurricanes Gustav and Ike. LWIN, a complex two-way radio interoperable communications network, provides mission critical communications to more than 59,000 first responders across the state. These improvements will greatly enhance the public welfare and the citizens of Louisiana will be better protected in the event of future floods or hurricanes.

Location Description:

Gustav Ike affected parishes

Activity Progress Narrative:

Equipment installations complete at 40 of the sites involved in the capacity expansion project. Of those sites, 24 are online and the remaining are awaiting FCC frequency approval. Two sites are currently in lease negotiations and all 4 sites in the Baton Rouge Simulcast are operational.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65PCPL1024 - Comp Resil - SWLED

Activity Title: SWLED - Comp Resil - 65PCPL1024

Activity Category:

Planning

Activity Status:

Planned

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$33,801.40	\$104,363.90
Program Funds Drawdown	\$33,801.40	\$104,363.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,801.40	\$104,363.90
Southwest Louisiana Economic Development Alliance	\$33,801.40	\$104,363.90
Match Contributed	\$0.00	\$0.00

Activity Description:

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

Location Description:

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

Activity Progress Narrative:

Consultant conducted housing study of 5 parish region.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	33801	104363/380000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	67395	45694	273023	41.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$4,845.34	\$79,767.81
Program Funds Drawdown	\$4,845.34	\$79,767.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,845.34	\$79,767.81
Louisiana Municipal Association	\$4,845.34	\$79,767.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

Louisiana Municipal Association staff provided technical assistance to grantees including assisting in completing quarterly updates to the Performance Monitoring Template. Staff also assisted with an onsite technical assistance workshop for municipalities at the annual association meeting.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

1177322

713210

4332884

43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA2502 - Generator - Baker

Activity Title: Baker - Generator - 67PARA2502

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,271.00
Total Budget	\$0.00	\$45,271.00
Total Obligated	\$0.00	\$35,782.80
Total Funds Drawdown	\$0.00	\$35,782.80
Program Funds Drawdown	\$0.00	\$35,782.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,782.80
City of Baker	\$0.00	\$35,782.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Place a 150KW ATS Generator at the Baker Police Station to prevent 911 communications failures in future disasters

Location Description:

Baker, East Baton Rouge, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3623	3062	13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	99CRAD1001 - Coastal Affairs Admin
Activity Title:	Office of Coastal Affairs Admin (CRAD)

Activity Category:

Administration

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$562,665.00
Total Budget	\$0.00	\$562,665.00
Total Obligated	\$0.00	\$548,000.00
Total Funds Drawdown	\$0.00	\$14,834.29
Program Funds Drawdown	\$0.00	\$14,834.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,834.29
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$14,834.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Agri-business Recovery Loans - LMI (AGBR)

Activity Title: Agri-business Recovery Loan - LMI (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,350,000.00
Total Budget	\$0.00	\$5,350,000.00
Total Obligated	\$0.00	\$5,350,000.00
Total Funds Drawdown	\$0.00	\$5,280,337.37
Program Funds Drawdown	\$0.00	\$5,280,337.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,280,372.37
Louisiana Department of Agriculture and Forestry	\$0.00	\$5,280,372.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		58/23	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Agri-business Recovery Loans - UN (AGBR)

Activity Title: Agri-business Recovery Loans - UN (AGBR)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,796,002.75
Total Budget	\$0.00	\$4,796,002.75
Total Obligated	\$0.00	\$4,796,002.75
Total Funds Drawdown	\$0.00	\$3,823,218.50
Program Funds Drawdown	\$0.00	\$3,823,218.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,823,218.50
Louisiana Department of Agriculture and Forestry	\$0.00	\$3,823,218.50
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	39/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Agriculture Admin - (ADAF)

Activity Title: Agriculture Admin - (ADAF)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2022

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$908,870.00
Total Budget	\$0.00	\$908,870.00
Total Obligated	\$0.00	\$908,870.00
Total Funds Drawdown	\$0.00	\$573,142.60
Program Funds Drawdown	\$0.00	\$573,142.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$573,142.60
Louisiana Department of Agriculture and Forestry	\$0.00	\$573,142.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Title: Farm Recovery Loan & Grant - LMI (AFLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Agriculture

Projected End Date:

03/19/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,425,619.35
Total Budget	\$0.00	\$16,425,619.35
Total Obligated	\$0.00	\$16,425,619.35
Total Funds Drawdown	\$0.00	\$16,408,986.33
Program Funds Drawdown	\$0.00	\$16,408,986.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,408,986.33
Louisiana Department of Agriculture and Forestry	\$0.00	\$16,408,986.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana's declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

In QPR due to a change in obligation or budget entered into the DRGR during the 2nd quarter of 2012. Changes will be reflected in next QPR. No activity during the 1st quarter of 2012 on this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1025/500



Beneficiaries Performance Measures

	This Report Period			Total	Cumulative Actual Total / Expected			
	Low	Mod	Low		Mod	Total	Low/Mod%	
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 1

Activity Title: REUSE 1

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

09/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 2

Activity Title: REUSE 2

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 3

Activity Title: REUSE 3

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,588.82
Mir, Fox, & Rodriguez	\$0.00	\$36,588.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 4

Activity Title: REUSE 4

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 5

Activity Title: REUSE 5

Activity Category:

Administration

Project Number:

3082

Projected Start Date:

10/31/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,179.04
Mir, Fox, & Rodriguez	\$0.00	\$20,179.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY

Activity Title: REUSE ACTIVITY

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE ACTIVITY 3

Activity Title: REUSE ACTIVITY 3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3086

Project Title:

Municipalities Infrastructure Program

Projected Start Date:

07/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Golden Meadow

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Golden Meadow	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Previous guidance from HUD stated that system issues developed when DRGR activities were deleted. In order to accommodate, we reuse previously created and now unneeded activities. Those activities that have REUSE in the title will be used for activities that develop and need to be entered in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2131	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention (RHML)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$157,106.49	\$716,063.70
Program Funds Drawdown	\$157,106.49	\$716,063.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,106.49	\$658,705.94
Mir, Fox, & Rodriguez	\$157,106.49	\$658,705.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

During this quarter MFR continued to assist all referrals. In addition, MFR in coordination with the state and FEMA are still offering assistance to those households who are moving out of their THU(temporary housing unit). January 31, 2012, marked the end of Gustav and Ike DHAP. STARS worked in coordination with the State, HUD and local PHAs to assist those families who did not make the conversion to HCV (housing choice vouchers). MFR also began to work with those families who have reached the end of their 12 months of assistance and are transitioning off of the program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/225

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/225
# of Multifamily Units	0	0/225

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	45	0	49	147/0	42/225	193/225	97.93
# Renter Households	45	0	49	147/0	42/225	193/225	97.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: State Level Admin (GIAD)

Activity Title: State Level Admin (GIAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$49,766,755.00
Total Budget	\$0.00	\$49,766,755.00
Total Obligated	\$0.00	\$49,766,755.00
Total Funds Drawdown	\$1,321,699.30	\$7,852,301.01
Program Funds Drawdown	\$1,321,699.30	\$7,852,301.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,321,699.30	\$7,852,301.01
Louisiana Recovery Authority	\$0.00	\$4,241,828.99
Office of Community Development (OCD), Disaster Recovery	\$1,321,699.30	\$3,610,472.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) has successfully moved many state-operated programs to full implementation and continues to provide continued support to the parishes in the programs to be implemented on the local level. The state staff also continues to seek methods to enhance the invoicing process and the reporting and tracking system. The outreach team and project managers continue to work closely with parish officials to improve the accuracy of data collected in the Performance Templates to establish measurable performance indicators and expenditure projections.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	57	264
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	51	297
Monitoring/Technical Assistance Visits	2	2
Report/Letter Issued	0	4

