

Grantee: State of Louisiana

Grant: B-08-DI-22-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DI-22-0001

Obligation Date:

04/27/2009

Award Date:

04/27/2009

Grantee Name:

State of Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Amount:

\$1,093,212,571.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PIRL Funds:

\$20,398,169.45

Total Budget:

\$1,113,610,740.45

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

Recovery Needs:

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMAs public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMAs program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value. While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005 storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127



million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based of the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$1,065,576,817.16
Total Budget	\$27,432,919.93	\$1,065,576,817.16
Total Obligated	\$28,957,704.03	\$996,831,242.90
Total Funds Drawdown	\$31,900,948.67	\$366,592,611.15
Program Funds Drawdown	\$31,900,948.67	\$366,592,611.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,065,968.75	\$20,398,169.45
Total Funds Expended	\$31,979,133.77	\$366,621,896.76
Match Contributed	\$336,404.63	\$454,782.02

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		49.91%
Overall Benefit Percentage (Actual)		53.89%
Minimum Non-Federal Match	\$0.00	\$454,782.02
Limit on Public Services	\$163,981,885.65	\$1,823,975.07
Limit on Admin/Planning	\$54,660,628.55	\$26,243,276.86
Limit on State Admin	\$0.00	\$15,223,710.13

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing (KRW and Ike Grants)	\$122,439,807.95	\$116,457,094.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$546,606,285.50	\$491,695,916.77



Overall Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) has moved the majority of the state-operated programs into full implementation. State staff has continued to evaluate and assess the needs and effectiveness of state-administered programs and has reallocated funds to new and existing programs as necessary to meet those needs. In addition, staff has continued to provide technical assistance to the parishes for programs and projects to be implemented on the local level. The outreach team and project managers are also assisting parish officials with assessing the effectiveness of current programs and providing guidance with moving projects to completion in a timely manner. Total expenditures have surpassed the 30% mark.

State Programs

The state-run programs continue to gain momentum as projects get fully underway. In the \$30 million Municipalities Infrastructure Program (MIP), 53 of the 56 approved projects have expended funds to date. The \$50 million Affordable Rental Housing Program has closed on loans for 14 of the 16 approved projects and expended over \$25 million to date. The \$47 million Economic Revitalization Program continues to steadily progress, expending over \$3.7 million this quarter. Eight projects in the \$25 million Piggyback Rental Housing Program have been completed to date and the final three projects are expected to go to closing soon.

Several other programs have maintained a steady level of activity and spending, including the \$30.4 million Interoperable Communications Program, the \$13.3 million Comprehensive Resiliency Pilot Program, the \$10 million Innovation Program and the \$7.9 million Sustainable Coastal Communities Program. The \$20 million Recovery Public Service Program is underway and will begin drawing funds in the second quarter of 2013.

Parish, Municipal and Non-Profit Assistance

Of 402 active parish infrastructure projects, 351 full applications have been submitted with 334 having been approved in the amount of \$583,937,798. This indicates that at least 87% of all parish projects are in an active stage of full implementation and reflect projects that include water & sewer upgrades, public building mitigation, drainage and road/evacuation upgrades with twelve to eighteen month construction periods

Emphasis and technical assistance has been provided all 29 grantees with outstanding applications, who received the November 2012 letter indicating all infrastructure applications had a deadline of May 31, 2013. The January 2013 E-Blast to all G/I grantees delineated the deadline. Individual follow-up e-mail reminders were forwarded by each Outreach Representative to the parish grantees to which they are assigned with a copy of the original letter to the parish president attached. In addition, follow-up calls and/or site visits included discussions on specific anticipated action – either submittal of an amendment to reallocate funds to existing or a new project(s) or dates by which the application would be received. Applications were requested no later than May 1 in order to allow for any clarifications and additional documentation that may be needed in order for the application to receive. On May 13, 2013, various departments of OCD-DRU met jointly as a “Strike Force Team” to identify any grantees that had unique and/or particular issues that may require extra support. Fortunately, only two grantees appeared to fall in that category and follow-up has been initiated. To date, with the majority having been received this quarter, of 29 grantees with a total of 63 outstanding applications 17 have been received. Seven of these grantees have submitted amendments to the proposal either a) reallocating funds to existing projects, b) changing an alternate project to priority due to other projects coming in under budget enabling that project to be funded; or c) deleting projects that had been subsequently funded through other sources, thereby allowing for the addition of a new project to further accommodate the community’s recovery. At least four more amendments are anticipated. Three parishes successfully procured a CDBG consultant. These are parishes with small staff and who are unfamiliar with CDBG requirements and therefore need the expertise to move the projects forward. At the recommendation of OCD-DRU, all three parishes included deliverables with due dates in the contracts to ensure meeting the May 31, 2013 application deadline, as well as expediting all other milestones so that the projects could be implemented within a reasonable and anticipated timeframe.

G/I Monitoring for the quarter included two parishes, two MIP grantees and two grantees under the comprehensive resiliency program.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,424,950.75	\$55,636,234.00	\$14,533,592.54
3081, Allocation to Parishes	\$12,325,249.91	\$562,526,122.00	\$113,793,057.29
3082, Affordable Rental Housing Program	\$6,599,018.05	\$118,573,215.00	\$43,669,344.39
3083, Agriculture	\$0.00	\$59,766,594.00	\$58,243,826.97
3084, Fishery Recovery and Fishery Infrastructure Program	\$83,419.99	\$34,180,272.00	\$25,360,295.58
3085, Coastal Communities Recovery Program	\$180,850.30	\$30,398,297.00	\$560,579.36
3086, Municipalities Infrastructure Program	\$3,021,650.30	\$35,000,000.00	\$11,743,028.65
3087, Economic Revitalization	\$4,618,799.21	\$60,941,890.00	\$35,866,131.05
3088, Pilot Comprehensive Resiliency Program	\$1,150,134.71	\$13,300,000.00	\$5,994,768.41
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$5,000,000.00	\$0.00
3090, Interoperable Communications	\$1,772,754.20	\$17,099,040.00	\$16,993,909.16
3091, Recovery Public Services Program	\$0.00	\$20,000,000.00	\$0.00
3092, Economic Development and Growth Infrastructure Program	\$724,121.25	\$80,000,000.00	\$39,834,077.75
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
AR12, Program Income (RLF)	\$0.00	\$14,332,200.70	\$0.00



Activities

Grantee Activity Number: 01MIPL2301-Generator-Church Point

Activity Title: Church Point- Generator-01MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Church Point

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$137,800.00
Total Budget	(\$5,000.00)	\$137,800.00
Total Obligated	(\$5,000.00)	\$137,800.00
Total Funds Drawdown	\$3,800.00	\$23,502.25
Program Funds Drawdown	\$3,800.00	\$23,502.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,800.00	\$23,502.25
Town of Church Point	\$3,800.00	\$23,502.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to install two permanently installed generators at the Town's two major sewer lift stations.

Location Description:

Church Point, La.

Activity Progress Narrative:

Church Point Sewer System Generators Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/22/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications approved 10/11/22; bids received 12/11/12; Construction Contract awarded 1/7/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4469	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01MIPS2101-Drainage/Street Improv-Mermentau
Activity Title: Mermentau-Drainage/Street Improv-01MIPS2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 05/01/2011

Projected End Date:
 08/14/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Mermentau

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$280,953.00
Total Budget	\$0.00	\$280,953.00
Total Obligated	\$0.00	\$280,953.00
Total Funds Drawdown	\$5,119.70	\$32,017.45
Program Funds Drawdown	\$5,119.70	\$32,017.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,119.70	\$32,017.45
Village of Mermentau	\$5,119.70	\$32,017.45
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the creation of a storm water detention area, the replacing of inadequately sized culverts, the installation of erosion control measures and street repairs at the cross drains.

Location Description:

Mermentau, La.

Activity Progress Narrative:

This is for costs associated with the "Bidding Phase" portion of Public Facilities and Improvements and the "Bid Phase" portion of CDBG Consulting fees associated with Project Delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	263	99	709	51.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01MIPS2301-Sewer System Rehab-Estherwood
Activity Title: Estherwood-Sewer System Rehab-01MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 05/01/2011

Projected End Date:
 08/14/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Village of Estherwood

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$542,647.00
Total Budget	\$0.00	\$542,647.00
Total Obligated	\$0.00	\$542,647.00
Total Funds Drawdown	\$7,263.60	\$50,240.60
Program Funds Drawdown	\$7,263.60	\$50,240.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,263.60	\$50,240.60
Village of Estherwood	\$7,263.60	\$50,240.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to remedy the deficiencies in the existing sewerage collection system.

Location Description:

Estherwood, La.

Activity Progress Narrative:

This is for costs associated with the "Bidding Phase" portion of Public Facilities and Improvements and the "Bid Phase" portion of CDBG Consulting fees associated with Project Delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01MIPS2302-Sewerage Pump Generator-Morse
Activity Title: Morse-Sewerage Pump Generator-01MIPS2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 05/01/2011

Projected End Date:
 08/14/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Village of Morse

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$96,010.00
Total Budget	\$0.00	\$96,010.00
Total Obligated	\$0.00	\$96,010.00
Total Funds Drawdown	\$3,500.00	\$18,250.00
Program Funds Drawdown	\$3,500.00	\$18,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,500.00	\$18,250.00
Village of Morse	\$3,500.00	\$18,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The propose project consists of the installation of a permanent generator at the Village's main pump station.

Location Description:

Morse, La.

Activity Progress Narrative:

This is for costs associated with the "Bidding Phase" portion of Public Facilities and Improvements and the "Bid Phase" portion of CDBG Consulting fees associated with Project Delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	173	763	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01MIPS3201-New Town Hall-Iota

Activity Title: Iota-New Town Hall-01MIPS3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

08/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Iota

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$833,736.00
Total Budget	\$0.00	\$833,736.00
Total Obligated	\$0.00	\$833,736.00
Total Funds Drawdown	\$36,652.12	\$63,838.75
Program Funds Drawdown	\$36,652.12	\$63,838.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,652.12	\$63,838.75
Town of Iota	\$36,652.12	\$63,838.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the demolition of the existing Town Hall, site improvements to increase its grade and the construction of a new 4,000 sq.ft. Town Hall.

Location Description:

Iota, La.

Activity Progress Narrative:

This is for costs associated with the "Bidding Phase" portion of Public Facilities and Improvements, the "Bid Phase" portion of CDBG Consulting fees associated with Project Delivery and the "Final Design Phase" portion of Public Facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	01PAAD1001 - Acadia Parish
Activity Title:	Admin Alloc to Acadia Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/01/2009

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$12,568.00
Total Budget	\$0.00	\$12,568.00
Total Obligated	\$0.00	\$12,568.00
Total Funds Drawdown	\$0.00	\$12,525.23
Program Funds Drawdown	\$0.00	\$12,525.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,525.23
Acadia Parish Police Jury	\$0.00	\$12,525.23
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Acadia Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2301 - Iowa Water - Acadia

Activity Title: Acadia - Iowa Water - 01PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$194,026.00
Total Budget	\$0.00	\$194,026.00
Total Obligated	\$0.00	\$194,026.00
Total Funds Drawdown	\$1,733.80	\$23,292.80
Program Funds Drawdown	\$1,733.80	\$23,292.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,733.80	\$23,292.80
Acadia Parish Police Jury	\$1,733.80	\$23,292.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Town's water treatment plant. This will allow the Town's water treatment plant, which provides potable water to the citizens of Iota only, to continuously function during prolonged power outages to serve the citizens of Iota.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

Engineering services for the period of June 1, 2012 through October 21, 2012 consisting of Basic Services (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2302 - Crowley Sewer 1 - Acadia

Activity Title: Acadia - Crowley Sewer 1 - 01PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$178,150.00
Total Budget	\$0.00	\$178,150.00
Total Obligated	\$0.00	\$178,150.00
Total Funds Drawdown	\$2,295.30	\$22,079.05
Program Funds Drawdown	\$2,295.30	\$22,079.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,295.30	\$22,079.05
Acadia Parish Police Jury	\$2,295.30	\$22,079.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village's main pump station. This will allow the Village's sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

Engineering services for the period of June 1, 2012 through October 21, 2012 consisting of Basic Services (100% complete). This also includes consulting services for the period of July 30, 2012 through November 25, 2012 consisting of financials (preparing, posting, and submitting request for payments) and preparing/submitting Amendment No. 1, as well as, attending Police Jury meeting for the presentation and approval of the Intergovernmental Agreement with the City of Crowley.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2303 - Estherwood Sewer - Acadia
Activity Title: Acadia - Estherwood Sewer - 01PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/08/2011

Projected End Date:
 07/04/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$168,013.00
Total Budget	\$0.00	\$168,013.00
Total Obligated	\$0.00	\$168,013.00
Total Funds Drawdown	\$1,630.70	\$21,288.95
Program Funds Drawdown	\$1,630.70	\$21,288.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,630.70	\$21,288.95
Acadia Parish Police Jury	\$1,630.70	\$21,288.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the Village’s main pump station. This will allow the Village’s sewerage collection system to continuously function during prolonged power outages.

Location Description:

Estherwood, La. - Acadia

Activity Progress Narrative:

Engineering services for the months of June 1, 2012 through October 21, 2012 consisting of Basic Services (100% complete). This also includes consulting services for the period of October 29, 2012 through November 25, 2012 consisting of attending Police Jury meeting for the presentation and approval of the Intergovernmental Agreement with the Village of Esterwood.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	255	104	830	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2304 - Rayne Sewer - Acadia

Activity Title: Acadia - Rayne Sewer - 01PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/25/2011

Projected End Date:

07/02/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$496,208.00
Total Budget	\$0.00	\$496,208.00
Total Obligated	\$0.00	\$496,208.00
Total Funds Drawdown	\$34,598.64	\$414,165.73
Program Funds Drawdown	\$34,598.64	\$414,165.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,598.64	\$414,165.73
Acadia Parish Police Jury	\$34,598.64	\$414,165.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the reestablishment of the City of Rayne Wastewater Treatment Facility pond's eroded interior slopes along with the installation of an erosion protection system.

Location Description:

Rayne, La. - Acadia

Activity Progress Narrative:

Grant administrative consulting services for the period of July 30, 2012 through November 25, 2012 consisting of financials (preparing and processing request for payments), as well as, review and processing of change orders. This is also for the construction contractor (Volute, Inc.) final retainage payment. Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3190	1516	8330	56.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA2305 - Crowley Sewer - Acadia

Activity Title: Acadia - Crowley Sewer - 01PARA2305

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/08/2011

Projected End Date:

07/03/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$84,009.00
Total Budget	\$0.00	\$84,009.00
Total Obligated	\$0.00	\$84,009.00
Total Funds Drawdown	\$925.30	\$13,266.05
Program Funds Drawdown	\$925.30	\$13,266.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$925.30	\$13,266.05
Acadia Parish Police Jury	\$925.30	\$13,266.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project consists of the installation of a permanent generator at the City's Eighth Street Pump Station.

Location Description:

Crowley, La. - Acadia

Activity Progress Narrative:

Consulting services for the period of February 28, 2011 through April 3, 2011 consisting of ERR Certificate of Exemption, and review of Engineers Agreement. This also includes engineering services for the period of June 1, 2012 through October 21, 2012 for Basic Services (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3542	1780	9532	55.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3201 - Iota City Hall - Acadia

Activity Title: Acadia - Iota City Hall - 01PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$133,899.00
Total Budget	\$0.00	\$133,899.00
Total Obligated	\$0.00	\$133,899.00
Total Funds Drawdown	\$0.00	\$17,307.50
Program Funds Drawdown	\$0.00	\$17,307.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,307.50
Acadia Parish Police Jury	\$0.00	\$17,307.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Village Hall.

Location Description:

Iota, La. - Acadia

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	445	247	1348	51.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3202 - Morse Hall - Acadia

Activity Title: Acadia - Morse Hall - 01PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/24/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$361,818.00
Total Budget	\$0.00	\$361,818.00
Total Obligated	\$0.00	\$361,818.00
Total Funds Drawdown	\$0.00	\$18,624.38
Program Funds Drawdown	\$0.00	\$18,624.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,624.38
Acadia Parish Police Jury	\$0.00	\$18,624.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new Village Hall in Morse, La.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	173	763	54.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3203 - Church Point City Hall - Acadia
Activity Title: Acadia - Church Point City Hall - 01PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/14/2011

Projected End Date:
 10/07/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$133,899.00
Total Budget	\$0.00	\$133,899.00
Total Obligated	\$0.00	\$133,899.00
Total Funds Drawdown	\$0.00	\$17,764.00
Program Funds Drawdown	\$0.00	\$17,764.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,764.00
Acadia Parish Police Jury	\$0.00	\$17,764.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Town Hall.

Location Description:

Church Point, La. - Acadia

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1810	791	4469	58.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3204 - Mermentau Hall - Acadia

Activity Title: Acadia - Mermentau Hall - 01PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/08/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/05/2013

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$84,009.00
Total Budget	\$0.00	\$84,009.00
Total Obligated	\$0.00	\$84,009.00
Total Funds Drawdown	\$0.00	\$12,446.25
Program Funds Drawdown	\$0.00	\$12,446.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,446.25
Acadia Parish Police Jury	\$0.00	\$12,446.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project shall serve to install a permanent generator at Town Hall.

Location Description:

Mermentau, La. - Acadia

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	263	99	709	51.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PARA3205-APPJ Airport Hanger-Acadia

Activity Title: Acadia-APPJ Airport Hanger-01PARA3205

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Acadia Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$575,498.00
Total Budget	\$0.00	\$575,498.00
Total Obligated	\$0.00	\$575,498.00
Total Funds Drawdown	\$16,504.50	\$16,504.50
Program Funds Drawdown	\$16,504.50	\$16,504.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,504.50	\$16,504.50
Acadia Parish Police Jury	\$16,504.50	\$16,504.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

Location Description:

Morse, La. - Acadia

Activity Progress Narrative:

Consulting services for the period of May 3, 2010 through January 27, 2013 including preparing the pre-application, application, ERR, setting up financials, setting up Parish filing system, meetings with engineer, Lynn Bankston, and Parish officials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	27143	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	01PARA9101 - ED Plan - Acadia
Activity Title:	Acadia - ED Plan - 01PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

09/30/2010

Projected End Date:

08/25/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Acadia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$91,662.00
Total Budget	\$0.00	\$91,662.00
Total Obligated	\$0.00	\$91,662.00
Total Funds Drawdown	\$0.00	\$91,224.70
Program Funds Drawdown	\$0.00	\$91,224.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$91,224.70
Acadia Parish Police Jury	\$0.00	\$91,224.70
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for a community resiliency plan to engage professional community and economic development planners to prepare a parish-wide economic development plan for future guidance in economic development activities for the parish

Location Description:

Acadia Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	91225/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	18468	10133	57876	49.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 01PCPL1007 - Comp Resil - Church Point

Activity Title: Church Point - Comp Resil - 01PCPL1007

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

Town of Church Point

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$62,720.00
Total Budget	\$0.00	\$62,720.00
Total Obligated	\$0.00	\$62,720.00
Total Funds Drawdown	\$0.00	\$62,720.00
Program Funds Drawdown	\$0.00	\$62,720.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,720.00
Town of Church Point	\$0.00	\$62,720.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of Comprehensive Land Use Plan

Location Description:

Church Point, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	62720/62720



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1810	791	4469	58.20

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 02MIPS2101-Roadway Rehab-Reeves

Activity Title: Reeves-Roadway Rehab-02MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

11/30/2012

Completed Activity Actual End Date:

03/07/2013

Responsible Organization:

Village of Reeves

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$993,000.00
Total Budget	\$0.00	\$993,000.00
Total Obligated	\$0.00	\$993,000.00
Total Funds Drawdown	\$43,442.75	\$959,576.64
Program Funds Drawdown	\$43,442.75	\$959,576.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,442.75	\$959,576.64
Village of Reeves	\$43,442.75	\$959,576.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project accommodates the rehabilitation and resurfacing of all eligible roadways within the Village of Reeves.

Location Description:

Reeves, La.

Activity Progress Narrative:

R. E. Heidt Construction Company invoice is for \$38,892.75 from the Public Facilities and Improvements Budget. GNF Management Company, Inc. invoice is for \$4,550.00 from the Project Delivery Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	48	191	61.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PAAD1001 - Allen Parish
Activity Title: Admin Alloc to Allen Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$4,975.05
Program Funds Drawdown	\$0.00	\$4,975.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,975.05
Allen Parish Police Jury	\$0.00	\$4,975.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative work in Allen parish.

Location Description:

Allen Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA2101 - Poplar St - Allen

Activity Title: Allen - Poplar St - 02PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

10/02/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$66,339.00
Total Budget	\$0.00	\$66,339.00
Total Obligated	\$0.00	\$66,339.00
Total Funds Drawdown	\$5,311.00	\$65,581.28
Program Funds Drawdown	\$5,311.00	\$65,581.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,311.00	\$65,581.28
Allen Parish Police Jury	\$5,311.00	\$65,581.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Elizabeth - Mimosa and Poplar Street Project involves the complete overlay of these two roads with reconstruction of the street bases required in several areas. The improvements include a 2" overlay for 0.5 mile on these streets.

Location Description:

Elizabeth, La. - Allen

Activity Progress Narrative:

This is for Application No 2 (FINAL) from the construction contractor, Progressive Construction Company, for the retainage due. Construction for this project is now complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	132	131	588	44.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA2301 - Reeves Sewer - Allen

Activity Title: Allen - Reeves Sewer - 02PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$46,905.00
Total Budget	\$0.00	\$46,905.00
Total Obligated	\$0.00	\$46,905.00
Total Funds Drawdown	\$0.00	\$684.26
Program Funds Drawdown	\$0.00	\$684.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$684.26
Allen Parish Police Jury	\$0.00	\$684.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Reeves Generator for the Sewer Plant involves the removal of the current diesel powered generator and installing a 65 KW natural gas generator for the sewer plant.

Location Description:

Reeves, La. - Allen

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	69	48	191	61.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 02PARA3401 - Caney Creek - Allen

Activity Title: Allen - Caney Creek - 02PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$364,827.00
Total Budget	\$0.00	\$364,827.00
Total Obligated	\$0.00	\$364,827.00
Total Funds Drawdown	\$0.00	\$3,786.28
Program Funds Drawdown	\$0.00	\$3,786.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,786.28
Allen Parish Police Jury	\$0.00	\$3,786.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed drainage improvement project includes channel restoration and reshaping, and removal of trees, brush and fallen debris in the West Fork of Caney Creek for a distance of 7.8 miles. The project will restore the hydraulic capacity in the stream and reduce future flooding in the respective watersheds, including Oakdale. Trees will be removed by cutting and/or grinding in place and spreading the chips onsite as mulch. The objective of the project is to increase the capacity of the channel to alleviate future flooding in the southeastern portion of the City of Oakdale.

Location Description:

Caney Creek, Oakdale, LA 71463 - Allen Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03PAAD1001 - Ascension
Activity Title:	Admin Alloc to Ascension (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$96,064.00
Total Budget	\$0.00	\$96,064.00
Total Obligated	\$0.00	\$96,064.00
Total Funds Drawdown	\$9,822.05	\$9,822.05
Program Funds Drawdown	\$9,822.05	\$9,822.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,822.05	\$9,822.05
Ascension Parish Government	\$9,822.05	\$9,822.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to administer parish grant allocation

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

Overall project management of all 13 CDBG Grant projects for Ascension Parish from September 5, 2011 - April 27, 2012, as well as RFP Advertisements in 3 publications for Environmental consultants and RFQ advertisements for Project Management Consulting services. Office supplies for the file management of these grants is also included.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA1101 - House Rehab - Ascension

Activity Title: Ascension - House Rehab - 03PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$270,000.00
Total Budget	\$0.00	\$270,000.00
Total Obligated	\$0.00	\$270,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ascension Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Ascension Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Throughout Ascension Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	
Activity funds eligible for DREF (Ike	0		0/67500	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03PARA2301-Parish Sewer-Ascension

Activity Title: Ascension-Parish Sewer-03PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,004,500.00
Total Budget	\$0.00	\$5,004,500.00
Total Obligated	\$0.00	\$5,004,500.00
Total Funds Drawdown	\$0.00	\$101,433.78
Program Funds Drawdown	\$0.00	\$101,433.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,433.78
Ascension Parish Government	\$0.00	\$101,433.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to connect of all of the outlying communities into one comprehensive regional sewer treatment facility.

Location Description:

Hillaryville, Darrow, Astroland, St Elmo - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	450	239	1523	45.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2302-Donaldsonville Sewer-Ascension
Activity Title: Ascension-Donaldsonville Sewer-03PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 02/01/2011

Projected End Date:
 09/27/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$364,445.64
Program Funds Drawdown	\$0.00	\$364,445.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$364,445.64
Ascension Parish Government	\$0.00	\$364,445.64
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Donaldsonville.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	436	411	1560	54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA2303-Sorrento Sewer-Ascension

Activity Title: Ascension-Sorrento Sewer-03PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/15/2011

Projected End Date:

08/27/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$36,018.29
Program Funds Drawdown	\$0.00	\$36,018.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,018.29
Ascension Parish Government	\$0.00	\$36,018.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves dredging and removal of excess biosolids, in order to allow the treatment facility to increase its daily treatment volume and allow for increased and improved service to the citizens of Sorrento.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	93	78	253	67.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	03PARA2501-Police Station-Ascension
Activity Title:	Ascension-Police Station-03PARA2501

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
12/02/2010

Projected End Date:
07/14/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$997,345.40
Program Funds Drawdown	\$0.00	\$997,345.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$997,618.00
Ascension Parish Government	\$0.00	\$997,618.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project takes a piece of property already owned by the City that is currently not used and creates a new headquarters for the City Police Department with the appropriate type of facilities for a City of this size.

Location Description:

Gonzales, La. - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	7870	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3201-Lamar Dixon Hardening-Ascension

Activity Title: Ascension-Lamar Dixon Hardening-03PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/03/2014

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,200,000.00
Total Budget	\$0.00	\$4,200,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ascension Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lamar Dixon Expo Center is a 247.5 Acre property with existing multi-use facilities located just off interstate 10 near Gonzales, LA. The purpose of the Expo Center is to provide the community with a multi-use events facility. This project focuses on the 4-H Building specifically enclosing the facility, installing insulation, energy efficient light fixture, light sensors, upgrading the restrooms and the addition of HVAC systems in order to expand and diversify the number, type and frequency of events as a publicly owned facility.

Location Description:

9039 South Saint Landry Avenue, Gonzales , LA 70737-8044

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	10390	9856	59429	34.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3202-LA Fairgrounds-Ascension

Activity Title: Ascension-LA Fairgrounds-03PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/23/2010

Projected End Date:

05/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,096,680.00
Total Budget	\$0.00	\$1,096,680.00
Total Obligated	\$0.00	\$1,096,680.00
Total Funds Drawdown	\$0.00	\$1,029,042.50
Program Funds Drawdown	\$0.00	\$1,029,042.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,029,042.50
Ascension Parish Government	\$0.00	\$1,029,042.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the purchase of a 13 Acre property known as the Louisiana state fairgrounds in Donaldsonville, which is currently owned by a nonprofit and utilized by the City of Donaldsonville for recreational activities that include baseball, soccer, flag football and a playground for younger children.

Location Description:

LA Hwy 3089/70, Thibaut Drive and Church Street - Donaldsonville - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	3030	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3203-Lemann Center-Ascension

Activity Title: Ascension-Lemann Center-03PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$4,693.58
Program Funds Drawdown	\$0.00	\$4,693.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,693.58
Ascension Parish Government	\$0.00	\$4,693.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the Lemann Center in Donaldsonville, La.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3486	1127	7445	61.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3204-DPW Improvements-Ascension
Activity Title: Ascension-DPW Improvements-03PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/03/2012

Projected End Date:
 10/26/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$8,264.60
Program Funds Drawdown	\$0.00	\$8,264.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,264.60
Ascension Parish Government	\$0.00	\$8,264.60
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

Location Description:

Donaldsonville, La. - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	436	411	1560	54.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3205-Sorrento Comm Ctr-Ascension
Activity Title: Ascension-Sorrento Comm Ctr-03PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 09/29/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$14,559.06
Program Funds Drawdown	\$0.00	\$14,559.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,559.06
Ascension Parish Government	\$0.00	\$14,559.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

Location Description:

Sorrento, La. - Ascension

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	77	539	58.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 03PARA3601 - Lamar-Dixon - Ascension

Activity Title: Ascension - Lamar-Dixon - 03PARA3601

Activity Category:

Acquisition - buyout of non-residential properties

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/20/2010

Completed Activity Actual End Date:

09/20/2010

Responsible Organization:

Ascension Parish Government

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,690,700.00
Total Budget	\$0.00	\$4,690,700.00
Total Obligated	\$0.00	\$4,690,700.00
Total Funds Drawdown	\$0.00	\$4,690,700.00
Program Funds Drawdown	\$0.00	\$4,690,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,690,700.00
Ascension Parish Government	\$0.00	\$4,690,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a 247.5 acre property with existing multi-use Expo center in Gonzales, LA. The purpose of the Lamar Dixon facility is to provide the community with a multi-use events facility - with in the past has been used primarily as an equestrian and 4-H activities as part of the LSU Extension Program. This is a privately owned facility, leased to the parish. Were the facility not owned and managed publicly by the parish, it would be a major loss both economically and culturally.

Location Description:

Gonzales, Ascension Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Public Facilities	0	1/1
# of Parcels acquired voluntarily	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/26853
# of Singlefamily Units	0	0/26853

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	16536	12319	75982	37.98

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 03PARA9201 - WB Drain Study - Ascension

Activity Title: Ascension WB Drain Study - 03PARA9201

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Ascension Parish Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$273,846.16
Program Funds Drawdown	\$0.00	\$273,846.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$273,846.16
Ascension Parish Government	\$0.00	\$273,846.16
Match Contributed	\$0.00	\$5,987.94

Activity Description:

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

Location Description:

Ascension Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	273845/300000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16536	12319	75982	37.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04FSCC3501 - Boat Launch

Activity Title: Bayou Beouf Boat Launch (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Beouf Boat Launch

Location Description:

Assumption Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6555	3311	23190	42.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04MIPS2301-Sewer Rehab-Napoleonville

Activity Title: Napoleonville-Sewer Rehab-04MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

10/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Napoleonville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$999,800.00
Total Budget	\$0.00	\$999,800.00
Total Obligated	\$0.00	\$999,800.00
Total Funds Drawdown	\$9,800.00	\$124,140.00
Program Funds Drawdown	\$9,800.00	\$124,140.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,800.00	\$124,140.00
Village of Napoleonville	\$9,800.00	\$124,140.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace all the old and damaged sewer lines.

Location Description:

Napoleonville, La.

Activity Progress Narrative:

Project Delivery Phase 1- Preconstruction phase 100% complete. ERR is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	296	136	682	63.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	04PAAD1001 - Assumption
Activity Title:	Admin Alloc to Assumption (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$134,397.00
Total Budget	\$0.00	\$134,397.00
Total Obligated	\$0.00	\$134,397.00
Total Funds Drawdown	\$0.00	\$19,147.24
Program Funds Drawdown	\$0.00	\$19,147.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,147.24
Assumption Parish	\$0.00	\$19,147.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to administer parish grant allocation

Location Description:

Assumption Parish LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2101 - Bayou Drive - Assumption

Activity Title: Assumption - Bayou Drive - 04PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	(\$100,000.00)	\$1,100,000.00
Total Obligated	(\$100,000.00)	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$1,082,210.96
Program Funds Drawdown	\$0.00	\$1,082,210.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,082,210.96
Assumption Parish	\$0.00	\$1,082,210.96
Match Contributed	\$0.00	\$360.45

Activity Description:

Provide for road raising of Bayou Drive in Pierre Part, LA to improve road conditions and allow for faster return to homes for residents after a disaster

Location Description:

Pierre Part, Assumption Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	99	70	315	53.65

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2301 - Waterworks - Assumption

Activity Title: Assumption - Waterworks - 04PARA2301

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

07/08/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,099,900.00
Total Budget	\$0.00	\$2,099,900.00
Total Obligated	\$0.00	\$2,099,900.00
Total Funds Drawdown	\$338,800.06	\$1,793,486.87
Program Funds Drawdown	\$338,800.06	\$1,793,486.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$338,800.06	\$1,793,486.87
Assumption Parish	\$338,800.06	\$1,793,486.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The Waterworks Improvement project, intended to increase water system storage capacity, has two phases: installation of additional million gallon tank, and installation of a new MGD filter systems including underdrains, media and controls as well as the removal and replacement of interior block, media and controls, and interior valves and piping.

Phase One is the purchase and installation of a second groundwater storage tank, to be located adjacent to the Waterworks plant with the capacity to hold an additional one million gallons for a total of 3 MGD; the current storage capacity is 2 MGD. The additional tank will give the parish an ample supply of water, capable of sustaining the entire populace and area industries in the event of any future weather events that affect the potability of water from Bayou Lafourche. These improvements will improve the health and welfare of the community while supporting community resiliency by assuring that clean water is always available.

Phase Two includes the installation of a new clarifier system on the old storage tank to increase its filtering water capacity to 7 MGD, as part of the influent system. Due to the age of the filter systems, some of its capacity to treat the influent efficiently has declined. Currently the system treats 5.5 to 6 million gallons per day. The replacement of the filters will increase the capacity back to 7 million gallons per day as was the original design.

Location Description:

Assumption Parish, LA

Activity Progress Narrative:

Waterworks project is 80% complete. Project should be complete in the upcoming months.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 04PARA2302-Parish Sewer-Assumption

Activity Title: Assumption-Parish Sewer

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$780,000.00
Total Budget	\$0.00	\$780,000.00
Total Obligated	\$0.00	\$780,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for parish sewer improvements and the installation of generators.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2303-Marais Project-Assumption

Activity Title: Assumption-Marais Project-04PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2011

Projected End Date:

05/29/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$850,000.00
Total Budget	\$0.00	\$850,000.00
Total Obligated	\$0.00	\$850,000.00
Total Funds Drawdown	\$0.00	\$78,195.75
Program Funds Drawdown	\$0.00	\$78,195.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,150.00	\$78,195.75
Assumption Parish	\$30,150.00	\$78,195.75
Match Contributed	(\$30,150.00)	\$0.00

Activity Description:

The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the quality of the neighborhoods and the quality of life for its residents, and advancing economic development.

Location Description:

Marais Street and Louis Lane - Supreme, LA -Assumption

Activity Progress Narrative:

Correcting data entry error on expenditures during 3rd Q 2011 - \$30,150.00 should have been entered into expended, not match contributed. No expenditures during the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	195	166	855	42.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2304-Water Line Improvements-Assumption

Activity Title: Assumption-Water Line Improvements-04PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,517,000.00

Total Budget

\$0.00

\$1,517,000.00

Total Obligated

\$0.00

\$1,517,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Assumption Parish

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Three target areas have been identified for waterline improvements: Belle River, Belle Rose and Paincourtville. Improvements to the water system will enhance public safety by connecting to fire hydrants, which currently cannot connect to the existing undersized water lines. Broken lines will also be repaired in the target areas resulting in increased efficiency of delivery, maintenance of the correct water pressure, and reduced water line leakages. These action will reduce the cost of property insurance for the residents in the targeted areas.

Location Description:

4813 Highway 1Napoleonville, LA 70390

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	136	95	820	28.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2305 - Peterville Sewer - Assumption

Activity Title: Assumption - Peterville Sewer - 04PARA2305

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

04/01/2011

Projected End Date:

10/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,200,000.00
Total Budget	\$0.00	\$1,200,000.00
Total Obligated	\$0.00	\$1,200,000.00
Total Funds Drawdown	\$0.00	\$97,681.25
Program Funds Drawdown	\$0.00	\$97,681.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,681.25
Assumption Parish	\$0.00	\$97,681.25
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricane Gustav, Assumption Parish's community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage.

Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

Location Description:

Peterville, Assumption Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/3800

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	62	10	144	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA2306-Bertrand Sewer-Assumption
Activity Title: Assumption-Bertrand Sewer-04PARA2306

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/01/2012

Projected End Date:
 07/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Assumption Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$19,187.50	\$137,325.00
Program Funds Drawdown	\$19,187.50	\$137,325.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,187.50	\$137,325.00
Assumption Parish	\$19,187.50	\$137,325.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

Location Description:

Plattenville, La.

Activity Progress Narrative:

This project is about to go to bid, after land purchase is made.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	387	170	1232	45.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA2501-Detention Ctr-Assumption

Activity Title: Assumption-Detention Ctr-04PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,388,604.00
Total Budget	\$689,024.00	\$2,388,604.00
Total Obligated	\$689,024.00	\$2,388,604.00
Total Funds Drawdown	\$613,277.58	\$1,077,724.06
Program Funds Drawdown	\$613,277.58	\$1,077,724.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$613,277.58	\$1,077,724.06
Assumption Parish	\$613,277.58	\$1,077,724.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new detention center in Napoleonville, La. This project is an expansion of the existing parish detention center campus.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

Construction services for the Detntion Center Project. Project is 50% complete and expected to be complete before end of the year.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	98	564	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3201 - Comm Ctr - Assumption

Activity Title: Assumption -- Comm Ctr - 04PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/01/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$9,390,000.00
Total Budget	\$0.00	\$9,390,000.00
Total Obligated	\$0.00	\$9,390,000.00
Total Funds Drawdown	\$263,459.06	\$8,625,063.64
Program Funds Drawdown	\$263,459.06	\$8,625,063.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$263,459.06	\$8,625,063.64
Assumption Parish	\$263,459.06	\$8,625,063.64
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a 30,500 square foot facility that will serve as a focal point for the residents of both the village and parish. It will provide a venue for performances, touring groups, holiday festivals, farmer's markets and other community based events.

Location Description:

Napoleonville, Assumption Parish, LA

Activity Progress Narrative:

This is for services by Duplantis Design Group for the Assumption Community Center. The project is complete and ribbon cutting is scheduled in a week.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4502	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3202 - Bayou L Ourse - Assumption

Activity Title: Assumption - Bayou L Ourse - 04PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,059,562.00
Total Budget	\$100,000.00	\$1,059,562.00
Total Obligated	\$100,000.00	\$1,059,562.00
Total Funds Drawdown	\$76,968.37	\$1,011,013.37
Program Funds Drawdown	\$76,968.37	\$1,011,013.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$158,847.37	\$1,011,013.37
Assumption Parish	\$158,847.37	\$1,011,013.37
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	(\$81,879.00)	\$0.00

Activity Description:

The parish is allocating CDBG-DR funding to construct a new public community center that will provide greater opportunity for the general public, particularly those with low to moderate incomes, to participate in civic activities and community events. The Gustav/Ike disaster highlighted the need for such a facility. During the Hurricane this isolated community was cut off from rescue attempts, as most of the essential personnel were hunkered down in Napoleonville. Following the storm there was no central location to distribute food or water. With electrical service out of commission, there was no ability to conduct a needs assessment for the residents who remained in their homes. In addition, without electricity to run emergency generators, Parish and community officials were unable to provide limited basic services to the residents needing recovery assistance. When essential personnel were able to initiate recovery efforts with the residents, there was no facility of adequate size to host assistance programs, or to distribute food, water, ice and medicine. Without a centralized, gathering location available to host informational public meetings, this hindered the Parish's ability to communicate recovery operations and directives. Bayou L'ourse is the most remote and isolated portion of Assumption Parish, surrounded by water, swamps and sugar cane fields. This small community drew survivors seeking assistance and information from other isolated parishes, which were equally cut off from larger population centers. As is the nature of rural communities with extended families, the Bayou L'ourse community was willing to offer its support to other Louisianans needing help. This is an urgent need project in accordance with criteria for national CDBG objectives in Section 570.483 of Title 24, regarding area benefit activities that are designed to meet community development needs having a particular urgency: the activity is designed to alleviate conditions that pose a serious and immediate threat to the health or welfare of the community, that are of recent origin or recently became urgent; and the unit of local government is unable to finance this activity on its own. The number of beneficiaries is 2,788, the average number of persons per household is 2.73, and the LMI ratio is 38.2%. The proposed project will enhance and support the parish's recovery, resiliency and revitalization goals by improving the existing recovery efforts. Assumption Parish officials embrace the goal of recovery from the immediate effects of a major storm by returning to normal operations as soon as possible, and thereby, having in place the resources and infrastructure to facilitate the residents' return home. In turn, residents are able to direct their own efforts and energy to returning home and resuming their daily lives confident in knowing that their homes, community and jobs are intact. The overall goal is to minimize



the adverse effects of a natural disaster while enabling residents and businesses to return home and resume their activities with little downtime. Since the parish currently lacks the adequate facilities to provide cultural and recreational programs for the public, the community center provides a central location for educational, governmental and cultural activities supporting the sustainable components necessary for a healthy community.

Location Description:

Bayou L' Ourse, Assumption Parish, LA

Activity Progress Narrative:

This is for Administrative Services from SCPDC for the Bayou L'Ourse Community Center Project. The Project is complete with the exception of close out. Correcting data entry error from 3rd Q 2011 - \$81,879.00 should have been entered as expended instead of match contributed. \$76,968.37 expended in current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	343	358	1736	40.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 04PARA3203-Admin Building-Assumption

Activity Title: Assumption-Admin Building-04PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Assumption Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,644,990.00
Total Budget	\$0.00	\$2,644,990.00
Total Obligated	\$0.00	\$2,644,990.00
Total Funds Drawdown	\$729,176.01	\$2,198,100.22
Program Funds Drawdown	\$729,176.01	\$2,198,100.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$729,176.01	\$2,198,100.22
Assumption Parish	\$729,176.01	\$2,198,100.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Assumption Parish proposes the construction of a 10,560 square foot combined Assumption Parish and Village of Napoleonville complex to house parish and village governmental offices and Parish Police Jury chambers. The current facility will be demolished and replaced by the proposed new building.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This is from Aegis Construction for construction, DDG for project management, and SCPDC for Project Administration. This project was given Substantial Completion on 2-27-2013 and is now in its 45 day lien period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3665	1993	13445	42.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3402-Parish-wide Drainage-Assumption
Activity Title: Assumption-Parish-wide Drainage-04PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/03/2012

Projected End Date:
 05/26/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Assumption Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,684,396.00
Total Budget	\$0.00	\$1,684,396.00
Total Obligated	\$0.00	\$1,684,396.00
Total Funds Drawdown	\$0.00	\$10,454.15
Program Funds Drawdown	\$0.00	\$10,454.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,454.15
Assumption Parish	\$0.00	\$10,454.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage system in Napoleonville and Canceled.

Location Description:

Napoleonville and Canceled, La. - Assumption

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	560	263	1644	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 04PARA3403-Napoleonville Drainage-Assumption
Activity Title: Assumption-Napoleonville Drainage-04PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 06/11/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Assumption Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$477,000.00
Total Budget	\$0.00	\$477,000.00
Total Obligated	\$0.00	\$477,000.00
Total Funds Drawdown	\$13,938.00	\$49,651.25
Program Funds Drawdown	\$13,938.00	\$49,651.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,938.00	\$49,651.25
Assumption Parish	\$13,938.00	\$49,651.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to improve the drainage system in Napoleonville, La.

Location Description:

Napoleonville, La. - Assumption

Activity Progress Narrative:

This is from GEC for Engineering Services. Project is in final design and will be submitted to LA Solutions for approval.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	98	564	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05MIPL3201-City Hall/Annex/Haas-Bunkie

Activity Title: Bunkie-City Hall/Annex/Haas-05MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/14/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Bunkie

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$505,100.00
Total Budget	\$0.00	\$505,100.00
Total Obligated	\$0.00	\$505,100.00
Total Funds Drawdown	\$3,121.52	\$459,302.81
Program Funds Drawdown	\$3,121.52	\$459,302.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,121.52	\$459,302.81
City of Bunkie	\$3,121.52	\$459,302.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair roofs on the City Hall, City Hall Annex, and Haas Auditorium in Bunkie, La.

Location Description:

Bunkie, La.

Activity Progress Narrative:

Louisiana Roofing Contractors for work performed this period - project is 100% complete and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2131	598	4696	58.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	05PAAD1001 - Avoyelles Parish
Activity Title:	Admin Alloc to Avoyelles Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,532.42
Total Budget	\$0.00	\$19,532.42
Total Obligated	\$0.00	\$19,532.42
Total Funds Drawdown	\$0.00	\$19,532.00
Program Funds Drawdown	\$0.00	\$19,532.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,532.00
Avoyelles Parish Police Jury	\$0.00	\$19,532.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Avoyelles Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3410 - Marksville Legion Dr - Avoyelles
Activity Title: Avoyellse - Marksville Legion Dr - 05PARA3410

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2011

Projected End Date:
 10/15/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$380,000.00
Total Budget	\$0.00	\$380,000.00
Total Obligated	\$0.00	\$380,000.00
Total Funds Drawdown	\$0.00	\$26,356.50
Program Funds Drawdown	\$0.00	\$26,356.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,356.50
Avoyelles Parish Police Jury	\$0.00	\$26,356.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to alleviate flooding along Legion Drive in the City of Marksville. This project will consist of eliminating flow restrictions and reshaping drainage features as well as installing additional drainage features along Legion Drive.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2149	742	5216	55.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3429-Luke Martin-Avoyelles

Activity Title: Avoyelles-Luke Martin-05PARA3429

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/18/2014

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$764,896.00
Total Budget	\$0.00	\$764,896.00
Total Obligated	\$0.00	\$764,896.00
Total Funds Drawdown	\$0.00	\$78,774.00
Program Funds Drawdown	\$0.00	\$78,774.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,774.00
Avoyelles Parish Police Jury	\$0.00	\$78,774.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

Location Description:

Bunkie, La. - Avoyelles Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	127	116	1222	19.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3430-Drainage Hwy 114-Avoyelles

Activity Title: Avoyelles-Drainage Hwy 114-05PARA3430

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,242,055.00
Total Budget	\$0.00	\$1,242,055.00
Total Obligated	\$0.00	\$1,242,055.00
Total Funds Drawdown	\$0.00	\$110,076.00
Program Funds Drawdown	\$0.00	\$110,076.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,076.00
Avoyelles Parish Police Jury	\$0.00	\$110,076.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

Location Description:

Hessmer & Mansura, Louisiana-Avoyelles Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5777	3671	22902	41.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles

Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Avoyelles Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$165,318.84
Program Funds Drawdown	\$0.00	\$165,318.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,318.84
Avoyelles Parish Police Jury	\$0.00	\$165,318.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

Location Description:

Marksville, La. - Avoyelles

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3561	2313	14026	41.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06MIPS2301-Mechanical Headworks-Merryville
Activity Title: Merryville-Mechanical Headworks-06MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Merryville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$590,000.00
Total Budget	\$0.00	\$590,000.00
Total Obligated	\$0.00	\$590,000.00
Total Funds Drawdown	\$377,451.09	\$477,880.78
Program Funds Drawdown	\$377,451.09	\$477,880.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$377,451.09	\$477,880.78
Town of Merryville	\$377,451.09	\$477,880.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed mechanical headworks screening and grit system will remove heavy debris and sand swept into the sanitary sewer system by storm events.

Location Description:

Merryville, La.

Activity Progress Narrative:

This is for services from Meyer and Associates, Inc. from the Public Facilities and Improvements Budget, Blake D. Hines, Inc. from the Public Facilities and Improvements Budget and >GNF Management Company, Inc. from the Project Delivery Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	415	147	1069	52.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06PAAD1001 - Beauregard
Activity Title: Admin Alloc to Beauregard (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Beauregard Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,523.00
Total Budget	\$0.00	\$3,523.00
Total Obligated	\$0.00	\$3,523.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to administer parish grant allocation

Location Description:

Beauregard Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06PARA2901-First St. School-Beauregard
Activity Title: Beauregard-First St. School-06PARA2901

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 02/01/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Beauregard Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$198,904.00
Total Budget	\$0.00	\$198,904.00
Total Obligated	\$0.00	\$198,904.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Revitalization of the City of Deridder's historic First St. School will consist of work intended to restore the school's two south wings for use for college/adult education classes and other community related services.

Location Description:

Deridder, La. - Beauregard

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2390	1394	9017	41.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	06PARA3201-Ragley Community Center-Beauregard
Activity Title:	Beauregard-Ragley Community Center-06PARA3201

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/01/2011

Projected End Date:
02/01/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Beauregard Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$203,273.00
Total Budget	\$0.00	\$203,273.00
Total Obligated	\$0.00	\$203,273.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Revitalization of the Ragley area of Beauregard Parish is proposed through the construction of a new community center to service the residents in that area as well as hurricane evacuees travelling north on US Hwy 171.

Location Description:

Ragley, La. - Beauregard

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1159	1293	6543	37.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 06PARA3202-Hyatt School Building-Beauregard
Activity Title: Beauregard-Hyatt School Building-06PARA3202

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 02/01/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Beauregard Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$298,834.00
Total Budget	\$0.00	\$298,834.00
Total Obligated	\$0.00	\$298,834.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beauregard Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Revitalization of the Fields area of Beauregard Parish is proposed by converting the Hyatt School building into a community center.

Location Description:

Fields, La. - Beauregard

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	552	448	2341	42.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10BEDI7301 - Chennault

Activity Title: Chennault Airport (BEDI)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3092

Projected Start Date:

01/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development and Growth Infrastructure Program

Projected End Date:

11/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Chennault International Airport Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,537,521.00
Total Budget	\$0.00	\$14,537,521.00
Total Obligated	\$0.00	\$14,537,521.00
Total Funds Drawdown	\$724,121.25	\$753,934.25
Program Funds Drawdown	\$724,121.25	\$753,934.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$724,121.25	\$753,934.25
Chennault International Airport Authority	\$712,785.00	\$712,785.00
Louisiana Solutions, LLC	\$11,336.25	\$41,149.25
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Hangar 3 at Chennault International Airport

Location Description:

Chennault International Airport

Activity Progress Narrative:

This is for billing for the shop drawing submittals for metal and doors for Contract A. All of the shop drawing submittals have been approved. Chennault fund were used to pay the A & E services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11775	9383	55195	38.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10MIPS2301-Generator-DeQuincy

Activity Title: DeQuincy-Generator-10MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of DeQuincy

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$235,000.00
Total Budget	\$0.00	\$235,000.00
Total Obligated	\$0.00	\$235,000.00
Total Funds Drawdown	\$0.00	\$189,944.63
Program Funds Drawdown	\$0.00	\$189,944.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$189,944.63
City of DeQuincy	\$0.00	\$189,944.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent emergency power generator at the DeQuincy Wastewater Treatment Facility.

Location Description:

DeQuincy, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1073	707	3321	53.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	10PAAD1001 - Calcasieu
Activity Title:	Admin Alloc to Calcasieu (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$74,000.00
Total Budget	\$0.00	\$74,000.00
Total Obligated	\$0.00	\$74,000.00
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Calcasieu Parish Police Jury	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA1601 - Homeless - Calcasieu

Activity Title: Calcasieu - Homeless - 10PARA1601

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

09/27/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

09/27/2012

National Objective:

Low/Mod

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$313,678.44
Total Budget	\$0.00	\$313,678.44
Total Obligated	\$0.00	\$313,678.44
Total Funds Drawdown	\$0.00	\$313,678.44
Program Funds Drawdown	\$0.00	\$313,678.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,678.44
Calcasieu Parish Police Jury	\$0.00	\$313,678.44
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for assistance to residents in order to keep them from moving to a homeless status

Location Description:

Throughout Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter. Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	80/100
# of Multifamily Units	0	80/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/100	80/0	90/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10PARA1602 - Cont Care - Calcasieu

Activity Title: Calcasieu - Cont Care - 10PARA1602

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$292,921.56
Total Budget	\$0.00	\$292,921.56
Total Obligated	\$0.00	\$292,921.56
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide for a Continuum of Care Program for Calcasieu Parish residents.

Location Description:

Across Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/50	
# of Multifamily Units	0		0/50	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



Grantee Activity Number: 10PARA2301 - Westlake Sewer - Calcasieu
Activity Title: Calcasieu - Westlake Sewer - 10PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$264,300.00
Total Budget	\$0.00	\$264,300.00
Total Obligated	\$0.00	\$264,300.00
Total Funds Drawdown	\$0.00	\$16,307.20
Program Funds Drawdown	\$0.00	\$16,307.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,307.20
Calcasieu Parish Police Jury	\$0.00	\$16,307.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to relocate the sewer lift station currently located at 2317 Westwood Road to 921 John Stine Road.

Location Description:

Westlake, La. - Calcasieu

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6	7	23	56.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2401-West Cal Cam Hosp Gen-Calcasieu

Activity Title: Calcasieu-West Cal Cam Hosp Gen-10PARA2401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$965,000.00
Total Budget	\$0.00	\$965,000.00
Total Obligated	\$0.00	\$965,000.00
Total Funds Drawdown	\$5,005.00	\$45,305.00
Program Funds Drawdown	\$5,005.00	\$45,305.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,005.00	\$45,305.00
Calcasieu Parish Police Jury	\$5,005.00	\$45,305.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed generators will provide full electrical power, water, etc. to the hospital during power outages. The purchase and installation of these two (2) generators will enable the hospital to remain fully functional during future power outages.

Location Description:

701 Cypress Street Sulphur, LA 70663 - Calcasieu

Activity Progress Narrative:

Project delivery for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

0

0

62874

0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2501 - Iowa Fire Truck - Calcasieu

Activity Title: Calcasieu - Iowa Fire Truck - 10PARA2501

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

08/31/2011

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,100.00
Total Budget	\$0.00	\$267,100.00
Total Obligated	\$0.00	\$267,100.00
Total Funds Drawdown	\$0.00	\$266,242.00
Program Funds Drawdown	\$0.00	\$266,242.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$266,242.00
Calcasieu Parish Police Jury	\$0.00	\$266,242.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of a new fire truck for the Town of Iowa

Location Description:

Town of Iowa, Calcasieu Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	845	439	2648	48.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2601-Flood Alert System-Calcasieu
Activity Title: Calcasieu-Flood Alert System-10PARA2601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 05/29/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$370,000.00
Total Budget	\$0.00	\$370,000.00
Total Obligated	\$0.00	\$370,000.00
Total Funds Drawdown	\$0.00	\$11,520.00
Program Funds Drawdown	\$0.00	\$11,520.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,520.00
Calcasieu Parish Police Jury	\$0.00	\$11,520.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase of a flood alert system to be installed throughout the parish.

Location Description:

1015 Pithon Street, Lake Charles, LA 70602

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	13829	11113	66291	37.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA2602-DeQuincy Fire Truck-Calcasieu
Activity Title: Calcasieu-DeQuincy Fire Truck-10PARA2602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 01/08/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:
 01/08/2013

National Objective:
 Low/Mod

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$267,100.00
Total Budget	\$0.00	\$267,100.00
Total Obligated	\$0.00	\$267,100.00
Total Funds Drawdown	\$1,581.75	\$266,241.25
Program Funds Drawdown	\$1,581.75	\$266,241.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,581.75	\$266,241.25
Calcasieu Parish Police Jury	\$1,581.75	\$266,241.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the purchase of a new fire truck for the City of DeQuincy. The City will purchase a Commercial Pumper 1250 to increase the capacity of the City's fire department.

Location Description:

300 North Holly Street, DeQuincy, LA 70633

Activity Progress Narrative:

Project delivery for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1073	707	3321	53.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3201-Generators/Public Facilities-Calcasieu

Activity Title: Calcasieu-Generators/Public Facilities-10PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$311,170.00
Total Budget	\$0.00	\$311,170.00
Total Obligated	\$0.00	\$311,170.00
Total Funds Drawdown	\$4,657.50	\$11,097.50
Program Funds Drawdown	\$4,657.50	\$11,097.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,657.50	\$11,097.50
Calcasieu Parish Police Jury	\$4,657.50	\$11,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the purchase and installation of permanent auxiliary power generators and switch gears at three parish owned facilities within the Parish.

Location Description:

Lake Charles and Westlake, La. - Calcasieu

Activity Progress Narrative:

Project delivery for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	22347	15370	98551	38.27

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3202 - 901 Lakeshore - Calcasieu

Activity Title: Calcasieu - 901 Lakeshore - 10PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,375,000.00
Total Budget	\$0.00	\$1,375,000.00
Total Obligated	\$0.00	\$1,375,000.00
Total Funds Drawdown	\$5,625.00	\$34,125.00
Program Funds Drawdown	\$5,625.00	\$34,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,625.00	\$34,125.00
Calcasieu Parish Police Jury	\$5,625.00	\$34,125.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is requesting \$1,375,000 of CDBG Disaster Recovery funds for the hardening of the eleven (11) story Parish owned office building located at 901 Lakeshore Drive.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

Project delivery for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7252	3956	28630	39.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3203-Burton Coliseum-Calcasieu
Activity Title: Calcasieu-Burton Coliseum-10PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,594,000.00
Total Budget	\$0.00	\$3,594,000.00
Total Obligated	\$0.00	\$3,594,000.00
Total Funds Drawdown	\$2,504.70	\$143,678.70
Program Funds Drawdown	\$2,504.70	\$143,678.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,504.70	\$143,678.70
Calcasieu Parish Police Jury	\$2,504.70	\$143,678.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the repair/refurbishment of Burton Coliseum.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

Project delivery for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	44528	29366	179026	41.28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3205-Lake Charles Civic Ctr.-Calcasieu
Activity Title: Calcasieu-Lake Charles Civic Ctr.-10PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 11/09/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,066,000.00
Total Budget	\$0.00	\$3,066,000.00
Total Obligated	\$0.00	\$3,066,000.00
Total Funds Drawdown	\$2,046.00	\$119,412.00
Program Funds Drawdown	\$2,046.00	\$119,412.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,646.00	\$119,412.00
Calcasieu Parish Police Jury	\$1,646.00	\$119,412.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the refurbishment of the Lake Charles Civic Center.

Location Description:

900 Lakeshore Drive, Lake Charles, La., 70601 - Calcasieu

Activity Progress Narrative:

Project delivery for project management services for this period. correcting data entry error on expenditures from 4th Q 2011 - \$400 in expenditures over reported - \$2,046.00 expended in current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14630	9768	63048	38.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3206-Sulphur Public Works-Calcasieu
Activity Title: Calcasieu-Sulphur Public Works-10PARA3206

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/15/2011

Projected End Date:
 01/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$264,300.00
Total Budget	\$0.00	\$264,300.00
Total Obligated	\$0.00	\$264,300.00
Total Funds Drawdown	\$0.00	\$11,647.95
Program Funds Drawdown	\$0.00	\$11,647.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,647.95
Calcasieu Parish Police Jury	\$0.00	\$11,647.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to increase the capacity of the facility to accommodate the personnel required to remain on site, install additional security measures to ensure personnel and material safety by providing monitoring of the hallways and maintenance yard during and after storm events and construct sanitation improvements to provide appropriate facilities for personnel to utilize during storm events.

Location Description:

Sulphur, La. - Calcasieu

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4204	3221	20118	36.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3207-Vinton Water Plant- Calcasieu
Activity Title: Calcasieu-Vinton Water Plant-10PARA3207

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$185,640.00
Total Budget	\$0.00	\$185,640.00
Total Obligated	\$0.00	\$185,640.00
Total Funds Drawdown	\$0.00	\$2,626.00
Program Funds Drawdown	\$0.00	\$2,626.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,626.00
Calcasieu Parish Police Jury	\$0.00	\$2,626.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to remove existing sheeting and replace with 26 gauge sheeting around the water pump shed, install insulation in the walls and ceiling, replace the door, install a steel canopy to cover water filters and construct a 120 mph wind rated building to be utilized as an equipment shed.

Location Description:

Vinton, La. - Calcasieu

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1159	700	3287	56.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3208-Vinton Public Facility-Calcasieu
Activity Title: Calcasieu-Vinton Public Facility-10PARA3208

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$275,014.00
Total Budget	\$183,014.00	\$275,014.00
Total Obligated	\$183,014.00	\$275,014.00
Total Funds Drawdown	\$3,500.50	\$4,930.50
Program Funds Drawdown	\$3,500.50	\$4,930.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,722.50	\$4,930.50
Calcasieu Parish Police Jury	\$1,722.50	\$4,930.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Public Works department also took temporary measures such as taping the windows, using plywood and plastic coverings to aide in prevention of damage to the facility during Hurricane Ike. The water plant received minor wind damage from the storm. However, because the damage was minor, the insurance deductible was not met and the necessary repairs were made by Town crews. Although the damage was minor, the Town realized that hardening the facility would provide better protection of the water plant during future storm events. If the plant is rendered inoperable due to a storm, the residents of Vinton would be without a source of potable water. The construction of a new equipment shed at the water plant will provide protection to the water pump. The new galvanized steel framed shed will accommodate eight trucks/tractors providing protection from the wind and rain produced by future storms.

Description of Construction Involved:

Construction involves the installation of 8 mil thick tinted, polyester window film that will resist winds and heat loads on the larger windows at the Town Hall and at the west front entry of the Police Station. The existing glass will be removed; film adhered and then reinstalled in the existing aluminum frames.

Improvements at the water plant will include an upgrade to the building with partial replacement of the existing wood frame, replacement of exterior metal siding with new prefinished metal siding, new gutters and downspouts, removal of exterior metal louvers, replacement of all windows and doors with aluminum storm resistant windows and galvanized hollow metal doors and frames, pour concrete topping over the existing concrete slab for leveling purposes, replacement of existing wood cabinets with plastic clad cabinets, provide cement board interior wall finish, and open exposed framing in attic to be partially replaced to facilitate structural requirements. The roofing will be removed and then reused.

Location Description:

1200 and 1201 Horridge Street, Vinton, LA 70668



Activity Progress Narrative:

This is for project delivery services for continued development of the Application. Data entry error correction on expenditures - \$1,778.00 over reported in 3rd Q 2011 - \$3,500.00 reported in current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1159	700	3287	56.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 10PARA3211-Animal Services-Calcasieu

Activity Title: Calcasieu-Animal Services-10PARA3211

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$317,500.00
Total Budget	\$0.00	\$317,500.00
Total Obligated	\$0.00	\$317,500.00
Total Funds Drawdown	\$0.00	\$10,850.00
Program Funds Drawdown	\$0.00	\$10,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,850.00
Calcasieu Parish Police Jury	\$0.00	\$10,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the hardening of the Parish Animal Services Facility. In order to provide protection to the animals housed at the Animal Services Facility during Hurricane Gustav, parish employees were required to relocate the animals to alternate facilities. The hardening of this facility will provide the necessary protection required to safely accommodate the animals and Parish staff required to care for the animals during future storm events.

Location Description:

5500-A Swift Plant Road, Lake Charles, La. - Calcasieu

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14630	9768	63048	38.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3212-Generators CoLC-Calcasieu
Activity Title: Calcasieu-Generators CoLC-10PARA3212

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$57,042.40	\$57,042.40
Program Funds Drawdown	\$57,042.40	\$57,042.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,042.40	\$57,042.40
Calcasieu Parish Police Jury	\$57,042.40	\$57,042.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed generators will provide full power to the wastewater treatment plants allowing them to remain fully functional during future power outages.

Location Description:

Lake Charles, La. - Calcasieu

Activity Progress Narrative:

Project Delivery for project management services for this period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3402 - 2 Lift Stns - Calcasieu

Activity Title: Calcasieu - 2 Lift Stns - 10PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/21/2014

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$213,700.00
Total Budget	\$0.00	\$213,700.00
Total Obligated	\$0.00	\$213,700.00
Total Funds Drawdown	\$0.00	\$4,384.00
Program Funds Drawdown	\$0.00	\$4,384.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,384.00
Calcasieu Parish Police Jury	\$0.00	\$4,384.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10PARA3403 - Maple Bridge - Calcasieu

Activity Title: Calcasieu - Maple Bridge - 10PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/01/2011

Projected End Date:

12/13/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$319,100.00
Total Budget	\$0.00	\$319,100.00
Total Obligated	\$0.00	\$319,100.00
Total Funds Drawdown	\$0.00	\$17,856.00
Program Funds Drawdown	\$0.00	\$17,856.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,856.00
Calcasieu Parish Police Jury	\$0.00	\$17,856.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is the mitigation of the Maplewood Drive Bridge.

Location Description:

Sulphur, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4204	3221	20118	36.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 10RHPS1501 - Calcasieu Affordable Homes

Activity Title: Calcasieu Affordable Homes (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Affordable Homes

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,725,000.00
Total Budget	\$0.00	\$2,725,000.00
Total Obligated	\$0.00	\$2,725,000.00
Total Funds Drawdown	\$0.00	\$1,075,386.07
Program Funds Drawdown	\$0.00	\$1,075,386.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,075,386.07
Calcasieu Parish Affordable Homes	\$0.00	\$1,075,386.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Calcasieu Affordable Homes housing development in Calcasieu Parish

Location Description:

Calcasieu Parish
403 East Ave, DeQuincy, LA 70633. 1106 Banneker, DeQuincy, LA 70633. 218 Jefferson, DeQuincy, LA 70633. 112 West St, DeQuincy, LA 70633. 213 Jefferson, DeQuincy, LA 70633. 717 Delores Pullard Rd, DeQuincy, LA 70633. 403 Leblanc St, DeQuincy, LA 70633. 308 Main St, DeQuincy, LA 70633. 1113 Truth St, DeQuincy, LA 70633. 1743 6th Ave, Lake Charles, LA 70601. 631 7th St, Lake Charles, LA 70601. 2234 Rose St, Lake Charles, LA 70601. 101 2nd St, DeQuincy, LA 70633. 2733 N General Wainwright, Lake Charles, LA 70601. 215 Jefferson, DeQuincy, LA 70633.

Activity Progress Narrative:

In QPR to report demographic-performance information for Q1. 5 of 22 units reporting. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	268847/681250



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/22
# of Singlefamily Units	5	5/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	2	5	2/0	2/22	5/22	80.00
# Renter Households	2	2	5	2/0	2/22	5/22	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	10RPGS1501 - Fifth Avenue Apts
Activity Title:	Piggyback - Fifth Avenue Apartments (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Fifth Avenue Housing Partners, LP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$760,000.00
Program Funds Drawdown	\$0.00	\$760,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$760,000.00
Fifth Avenue Housing Partners, LP	\$0.00	\$760,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funds for Fith Avenue Apartments in Calcasieu Parish

Location Description:

Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/40	27/0	40/40	100.00
# Renter Households	0	0	0	13/40	27/0	40/40	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12FSCC3501 - Commercial Fishing Facility
Activity Title: Cameron Commercial Fishing Facility (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cameron Commercial Fishing Facility

Location Description:

Cameron Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	12PAAD1001 - Cameron Parish
Activity Title:	Admin Alloc to Cameron Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$265,741.00
Total Budget	\$0.00	\$265,741.00
Total Obligated	\$0.00	\$265,741.00
Total Funds Drawdown	\$0.00	\$56,309.91
Program Funds Drawdown	\$0.00	\$56,309.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,309.91
Cameron Parish Police Jury	\$0.00	\$56,309.91
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Cameron Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1101 - Rehab - Cameron

Activity Title: Cameron - Rehab - 12PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$723,000.00
Total Budget	\$0.00	\$723,000.00
Total Obligated	\$0.00	\$723,000.00
Total Funds Drawdown	\$0.00	\$315,949.85
Program Funds Drawdown	\$0.00	\$315,949.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$315,949.85
Cameron Parish Police Jury	\$0.00	\$315,949.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose is to provide rehabilitation, reconstruction and activities directly related to and/or supporting these types of assistance such as handicap accessible features.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/900

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/900
# of Singlefamily Units	0	0/900



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/600	1/900	0.00
# Owner Households	0	0	0	0/0	0/600	1/900	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12PARA1201 - FTHB - Cameron

Activity Title: Cameron - FTHB - 12PARA1201

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

01/15/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$253,734.46	\$517,169.55
Program Funds Drawdown	\$253,734.46	\$517,169.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$267,841.22	\$517,169.55
Cameron Parish Police Jury	\$267,841.22	\$517,169.55
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide first time homebuyer assistance within Cameron Parish.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

First time homebuyer awards were disbursed for 4 moderate income households during the 1st quarter of 2013. \$253,734.46 expended during quarter. The additional \$14,106.76 reflects a voucher correction to move these funds to 12PARA1301.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		2/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	4	4	0/0	6/0	6/0	100.00
# Owner Households	0	4	4	0/0	6/0	6/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 12PARA1301 - Compensation-LMI - Cameron

Activity Title: Cameron - Compensation-LMI - 12PARA1301

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,327,486.00
Total Budget	(\$649,000.00)	\$4,327,486.00
Total Obligated	(\$649,000.00)	\$4,403,000.00
Total Funds Drawdown	\$7,679.53	\$3,642,751.57
Program Funds Drawdown	\$7,679.53	\$3,642,751.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,427.23)	\$3,642,751.57
Cameron Parish Police Jury	(\$6,427.23)	\$3,642,751.57
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs. \$7,679.53 expended in quarter. The difference of \$14,106.76 is recognizing a voucher correction moving this amount to 12PARA1201

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	62/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	87/90
# of Multifamily Units	0	0/0



of Singlefamily Units

0

87/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	83/90	87/90	100.00
# Owner Households	0	0	0	4/0	83/90	87/90	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA1302 - Compensation-UN - Cameron

Activity Title: Cameron - Compensation-UN - 12PARA1302

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

03/19/2019

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,874,000.00
Total Budget	\$649,000.00	\$5,874,000.00
Total Obligated	\$649,000.00	\$5,874,000.00
Total Funds Drawdown	\$7,992.97	\$5,078,866.92
Program Funds Drawdown	\$7,992.97	\$5,078,866.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$52,007.03)	\$5,078,866.92
Cameron Parish Police Jury	(\$52,007.03)	\$5,078,866.92
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation to eligible homeowners to offset gaps in insurance deductibles and provide incentive to rebuild or repair homes.

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs. \$7,992.97 expended in current quarter. \$60,000.00 difference is a reduction in expenditure not recognized in 4th Q 2012 QPR from funds wired back to HUD as a partial return of grant on this activity by recipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	112/53
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	112/53



of Singlefamily Units

0

112/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	30/0	112/53	26.79
# Owner Households	0	0	0	0/0	30/0	112/53	26.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA2101 - Road/Bridge Improvements - Cameron

Activity Title: Cameron - Road/Bridge Improvements - 12PARA2101

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3081

Projected Start Date:

06/11/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$7,000,000.00

Total Budget

\$0.00

\$7,000,000.00

Total Obligated

\$0.00

\$7,000,000.00

Total Funds Drawdown

\$0.00

\$5,573,282.35

Program Funds Drawdown

\$0.00

\$5,573,282.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$273.00)

\$5,573,282.35

Cameron Parish Police Jury

(\$273.00)

\$5,573,282.35

Match Contributed

\$0.00

\$0.00

Activity Description:

To provide for road improvement and bridge improvement based off of damages received from Hurricane Ike

Location Description:

Throughout Cameron Parish, LA

Activity Progress Narrative:

Negative expenditure is due to correcting overreporting of expended of \$273.00 in 3rd Q 2011 - no expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA2102-Road/Bridge Improv Phase II-Cameron

Activity Title: Cameron-Road/Bridge Improv Phase II-12PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/02/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$5,000,000.00

\$5,000,000.00

Total Funds Drawdown

\$245,070.47

\$245,070.47

Program Funds Drawdown

\$245,070.47

\$245,070.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$245,070.47

\$245,070.47

Cameron Parish Police Jury

\$245,070.47

\$245,070.47

Match Contributed

\$0.00

\$0.00

Activity Description:

The roads within the Parish proposed for improvements are in a deteriorated state and have been identified to be improved as either rehabilitation (patch and overlay) or new construction (road base construction and overlay). Parish roads that have been identified as rehabilitation are roads that have deteriorated riding qualities where cracking and previous patch jobs have degraded the pavement enough for traffic to substantiate reducing speeds. Certain areas of these roads require high levels of maintenance. These roads are proposed to have selected areas of patching and/or leveling and complete overlay.

Location Description:

Various Parish Roads, Cameron Parish, LA

Activity Progress Narrative:

Phase II Road Improvements - Full application dated 9/12/2012; Application approved 9/19/2012; ERR Exemption Certificate dated 9/24/2012; ERR approved/Release of Funds 12/21/12; Lonnie G. Harper & Associates procured as engineer, plans and specifications approved 2/26/13.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 12PARA3201-Multi-Purpose Center-Cameron
Activity Title: Cameron-Multi-Purpose Center-12PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/02/2013

Projected End Date:
 06/30/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$200,000.00	\$2,000,000.00
Total Obligated	\$200,000.00	\$2,000,000.00
Total Funds Drawdown	\$137,287.04	\$285,271.37
Program Funds Drawdown	\$137,287.04	\$285,271.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$137,287.04	\$285,271.37
Cameron Parish Police Jury	\$137,287.04	\$285,271.37
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 9,100 square foot multi-purpose center in the community of Hackberry that will be connected to the existing Hackberry Recreation Center.

Location Description:

1250 Recreation Circle, Hackberry, LA 70645

Activity Progress Narrative:

Hackberry Multi-purpose Project - Full application dated 9/21/11; Application approved 10/5/11; ERR exemption form dated 1/5/12; Plans & Specifications approved 5/2/12; Bids received 6/20/12; Contract awarded 8/17/12; Construction is 5% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA3202 - Courthouse - Cameron

Activity Title: Cameron - Courthouse - 12PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$0.00	\$144,203.00
Program Funds Drawdown	\$0.00	\$144,203.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,203.00
Cameron Parish Police Jury	\$0.00	\$144,203.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of parish courthouse.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1400	1402	6357	44.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 12PARA9102 - Port Study - Cameron

Activity Title: Cameron - Port Study - 12PARA9102

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$750,000.00	\$1,250,000.00
Total Obligated	\$750,000.00	\$1,250,000.00
Total Funds Drawdown	\$214,113.93	\$571,453.86
Program Funds Drawdown	\$214,113.93	\$571,453.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$214,113.93	\$571,453.86
Cameron Parish Police Jury	\$214,113.93	\$571,453.86
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide for a study of the viability of the Port industry in Cameron, LA

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

Full application dated 10/19/2010; Application approved 9/16/2010; ERR Exemption Certificate submitted 11/11/2010; Procured Third Coast Geospatial Technologies, Inc. for GIS and executed contract on 4/11/12; Procured T. Baker Smith for Port Study and executed contract on 4/20/12. GIS project is 27% complete. Port Feasibility project is 60% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	214113	571452/500000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2316	2081	9926	44.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13MIPL2301-Generator-Jonesville

Activity Title: Jonesville-Generator-13MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Jonesville

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Town of Jonesville

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$0.00

\$0.00

\$10,262.95

\$10,262.95

\$0.00

\$0.00

\$10,262.95

\$10,262.95

\$0.00

To Date

\$316,180.00

\$316,180.00

\$316,180.00

\$49,144.65

\$49,144.65

\$0.00

\$0.00

\$49,144.65

\$49,144.65

\$0.00

Activity Description:

This project will purchase and install three generators.

Water Pump Station, 1,000 gpm, 75 h.p.

Water Well, 1,000 gpm, 60 h.p.

Sewer Lift Station, 40 h.p.

Location Description:

Jonesville, La.

Activity Progress Narrative:

Project Delivery - created file management system of project; completion of environmental/special conditions clearance; A/E procurement;

>Project Facilities and Improvements - 100% completion of plans and specifications. Bids awarded to Central Electric of Monroe, cleared, contracts;

>10% construction complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13MIPS3401-Drainage Improv-Sicity Island
Activity Title: Sicity Island-Drainage Improv-13MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Sicity Island

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$641,920.00
Total Budget	\$0.00	\$641,920.00
Total Obligated	\$0.00	\$641,920.00
Total Funds Drawdown	\$120,287.58	\$339,299.16
Program Funds Drawdown	\$120,287.58	\$339,299.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$120,287.58	\$339,299.16
Village of Sicity Island	\$120,287.58	\$339,299.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will redesigned and modified the existing drainage system to improve the main drainage canal to accommodate the excess storm water in future disaster events.

Location Description:

Sicity Island, La.

Activity Progress Narrative:

Near Construction End (90% Complete)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PAAD1001 - Catahoula Parish
Activity Title: Admin Alloc. to Catahoula Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,386.00
Total Budget	\$0.00	\$11,386.00
Total Obligated	\$0.00	\$11,386.00
Total Funds Drawdown	\$0.00	\$11,386.00
Program Funds Drawdown	\$0.00	\$11,386.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,386.00
Catahoula Parish Police Jury	\$0.00	\$11,386.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Catahoula Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3401 - Elm Slough - Catahoula
Activity Title: Catahoula - Elm Slough- 13PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 08/01/2011
Benefit Type:
 Area Benefit (Census)
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Allocation to Parishes
Projected End Date:
 11/12/2014
Completed Activity Actual End Date:

Responsible Organization:
 Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$763,320.00
Total Budget	\$0.00	\$763,320.00
Total Obligated	\$0.00	\$763,320.00
Total Funds Drawdown	\$0.00	\$45,452.63
Program Funds Drawdown	\$0.00	\$45,452.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$45,452.63
Catahoula Parish Police Jury	\$0.00	\$45,452.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

Location Description:

Harrisonburg, La. - Catahoula

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3402 - Sicily Island - Catahoula
Activity Title: Catahoula - Sicily Island - 13PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 11/12/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$404,610.00
Total Budget	\$0.00	\$404,610.00
Total Obligated	\$0.00	\$404,610.00
Total Funds Drawdown	\$0.00	\$28,222.48
Program Funds Drawdown	\$0.00	\$28,222.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,222.48
Catahoula Parish Police Jury	\$0.00	\$28,222.48
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing inadequate drainage structures found within Hooter Bayou. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 20,000 LF of the Hooter Bayou segment and 4,000 LF of an unnamed drainage channel beginning in the South part of town near the Sicily Island School.

Location Description:

Sicily Island, La. - Catahoula

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3404 - L-3 Debris - Catahoula

Activity Title: Catahoula - L-3 Debris - 13PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$166,270.00
Total Budget	\$0.00	\$166,270.00
Total Obligated	\$0.00	\$166,270.00
Total Funds Drawdown	\$0.00	\$8,050.13
Program Funds Drawdown	\$0.00	\$8,050.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,050.13
Catahoula Parish Police Jury	\$0.00	\$8,050.13
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of channel reshaping, and clearing of fallen trees, grubbing of roots and stumps, in the channel banks. Accumulated storm debris shall be removed and disposed of. The linear area consists of approximately 11.5 acres. The channel shall be reshaped, smoothed and improved to provide adequate hydraulic capacity along some 10,000 LF of L-3 drainage channel located between Norris Hill Church Road and Big Bayou.

Location Description:

Sicily Island, La. - Catahoula

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	200	79	467	59.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3405 - Willow St - Catahoula

Activity Title: Catahoula - Willow St -13PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

04/15/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$146,657.00
Total Budget	\$0.00	\$146,657.00
Total Obligated	\$0.00	\$272,620.00
Total Funds Drawdown	\$0.00	\$9,745.63
Program Funds Drawdown	\$0.00	\$9,745.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,745.63
Catahoula Parish Police Jury	\$0.00	\$9,745.63
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of installing 17 catch basins along with installation of culverts or drainage pipe and ancillary improvements directly related to the project. It also includes checking approximately 4,000 LF of existing drainage pipe for internal damages using video equipment.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3406 - Jonesville - Catahoula

Activity Title: Catahoula - Jonesville - 13PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/01/2011

Projected End Date:

04/15/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$75,130.00
Total Budget	\$0.00	\$75,130.00
Total Obligated	\$0.00	\$175,130.00
Total Funds Drawdown	\$1,521.00	\$10,370.77
Program Funds Drawdown	\$1,521.00	\$10,370.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,521.00	\$10,370.77
Catahoula Parish Police Jury	\$1,521.00	\$10,370.77
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing inadequate and damaged drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris. Approximately 120 LF of 24" diameter culverts will be replaced. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 9,700 LF (4.5 acres) of waterway along Woodlawn and Jasmine Streets in the West part of town, which is considered a residential area.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Consulting services for the period of May 2, 2011 through September 30, 2012 consisting of financials (preparing, recording, and submitting request for payments), Environmental Review Record, review project budget, public hearing to adjust project budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3407 - Deville Drive - Catahoula
Activity Title: Catahoula - Deville Drive - 13PARA3407

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 02/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Catahoula Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$58,240.00
Total Budget	\$0.00	\$58,240.00
Total Obligated	\$0.00	\$58,240.00
Total Funds Drawdown	\$0.00	\$2,840.05
Program Funds Drawdown	\$0.00	\$2,840.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,840.05
Catahoula Parish Police Jury	\$0.00	\$2,840.05
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of channel reshaping, clearing of fallen trees, grubbing of roots and stumps, removing accumulated storm debris, and installing approximately 150 LF of 24" diameter culverts to allow for drainage. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 4,000 LF (4.6 acres) of waterway.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	955	367	2358	56.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 13PARA3408 - Wallace Lake - Catahoula

Activity Title: Catahoula - Wallace Lake - 13PARA3408

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Catahoula Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$461,651.50
Total Budget	\$0.00	\$461,651.50
Total Obligated	\$0.00	\$331,840.00
Total Funds Drawdown	\$2,333.50	\$58,694.89
Program Funds Drawdown	\$2,333.50	\$58,694.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,333.50	\$58,694.89
Catahoula Parish Police Jury	\$2,333.50	\$58,694.89
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

Location Description:

Jonesville, La. - Catahoula

Activity Progress Narrative:

Consulting services for the period of August 27, 2012 through November 25, 2012 consisting of financials (preparing, recording, and submitting request for payments), preparing an Tier III Amendment to the Parish proposal, attend Wallace Lake Commission meeting, Police Jury Meeting, and Bid Opening.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	850	3525	48.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 15MIPS3402-Drainage Improv-Clayton

Activity Title: Clayton-Drainage Improv-15MIPS3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Clayton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$432,088.00
Total Budget	\$0.00	\$432,088.00
Total Obligated	\$0.00	\$432,088.00
Total Funds Drawdown	\$44,857.03	\$353,428.27
Program Funds Drawdown	\$44,857.03	\$353,428.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,857.03	\$353,428.27
Town of Clayton	\$44,857.03	\$353,428.27
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to redesign and modify the water control gate within the bank of the levee.

Location Description:

Clayton, La.

Activity Progress Narrative:

Project complete; proceeding with closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	467	164	849	74.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	15PARA2301-New Water Treatment Plant-Concordia
Activity Title:	Concordia-New Water Treatment Plant-15PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/24/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Concordia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$282,933.00
Total Budget	\$0.00	\$282,933.00
Total Obligated	\$0.00	\$282,933.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Concordia Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct a new water treatment plant to use the Mississippi Alluvial Aquifer. This will provide the citizens and businesses with clean water and a steady pressure to provide effective fire protection.

Location Description:

400 Kennedy Drive, Ferriday, LA 71334 - Concordia

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1714	593	3490	66.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 15PARA3201-Concordia Courthouse-Concordia
Activity Title: Concordia-Concordia Courthouse-15PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 11/30/2011

Projected End Date:
 04/08/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Concordia Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$187,065.00
Total Budget	\$0.00	\$187,065.00
Total Obligated	\$0.00	\$187,065.00
Total Funds Drawdown	\$23,395.00	\$23,395.00
Program Funds Drawdown	\$23,395.00	\$23,395.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,395.00	\$23,395.00
Concordia Parish Police Jury	\$23,395.00	\$23,395.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reroofing, wall restoration and water roofing of the Old Concordia Courthouse.

Location Description:

405 Carter Street, Vidalia, LA 71373

Activity Progress Narrative:

Bid Opening on 11/26/12; Contract Awarded

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1160	772	4830	40.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17DRLG7001-Mary Bird Perkins-EBR

Activity Title: EBR-Mary Bird Perkins-17DRLG7001

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3087

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$34,997.25	\$34,997.25
Program Funds Drawdown	\$34,997.25	\$34,997.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,997.25	\$34,997.25
East Baton Rouge Parish	\$0.00	\$0.00
Mary Bird Perkins Cancer Center	\$34,997.25	\$34,997.25
Match Contributed	\$448,433.63	\$448,433.63

Activity Description:

The goal of the project is to reduce Louisiana's high cancer mortality rate, especially among low-income and under-resourced adults in 18 southeast Louisiana parishes.

Location Description:

Baton Rouge, La. - EBR

Activity Progress Narrative:

During the 1st quarter of 2013 Mary Bird Perkins provided 717 free cancer screenings at 21 community events. Of the individuals that were screened 77% were low to moderate income and 74% were uninsured or under-insured. Additionally, 20% of the screening participants had an abnormal finding that required additional follow up and were enrolled in the patient navigation program. 3 cancers were diagnosed during this time period.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PAAD1001 - EBR
Activity Title: Admin Alloc for EBR (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$171,503.00
Total Budget	\$0.00	\$171,503.00
Total Obligated	\$0.00	\$171,503.00
Total Funds Drawdown	\$0.00	\$35,577.91
Program Funds Drawdown	\$0.00	\$35,577.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,577.91
East Baton Rouge Parish	\$0.00	\$35,577.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for East Baton Rouge Parish.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1101 - Home Repair - EBR

Activity Title: EBR - Home Repair - 17PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,039,661.00
Total Budget	\$0.00	\$2,039,661.00
Total Obligated	\$0.00	\$2,039,661.00
Total Funds Drawdown	\$3,350.00	\$311,459.75
Program Funds Drawdown	\$3,350.00	\$311,459.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,350.00	\$311,459.75
East Baton Rouge Parish	\$3,350.00	\$311,459.75
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide home repair to residents of East Baton Rouge Parish who's homes were damaged from Hurricane Gustav.

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	28/100

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/100
# of Singlefamily Units	0	28/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	28/0	0/100	28/100	100.00
# Owner Households	0	0	0	28/0	0/100	28/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1203 - GAP Financing PD - EBR

Activity Title: EBR - GAP Financing PD - 17PARA1203

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$422,124.03
Total Budget	\$0.00	\$422,124.03
Total Obligated	\$0.03	\$422,124.03
Total Funds Drawdown	\$39,608.88	\$120,976.24
Program Funds Drawdown	\$39,608.88	\$120,976.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,608.88	\$120,976.24
East Baton Rouge Parish	\$39,608.88	\$120,976.24
Match Contributed	\$0.00	\$0.00

Activity Description:

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

Location Description:

Throughout East Baton Rouge Parish, LA

Activity Progress Narrative:

Expenditures in the quarter attributed to program delivery costs associated with the parish's ARP program (17RHPP1203).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1502 - Rental Rehab PD - EBR

Activity Title: EBR - Rental Rehab PD - 17PARA1502

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$27,875.97
Total Budget	\$0.00	\$27,875.97
Total Obligated	\$0.00	\$27,875.97
Total Funds Drawdown	\$0.00	\$27,875.97
Program Funds Drawdown	\$0.00	\$27,875.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,875.97
East Baton Rouge Parish	\$0.00	\$27,875.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Rental Rehab Program - Parish is using part of its regular parish allocation to supplement the Rental Rehab Program as part of its Affordable Rental Housing allocation

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA1701 - Neighborhood Rehab - EBR

Activity Title: EBR - Neighborhood Rehab - 17PARA1701

Activity Category:

Acquisition - general

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,006,250.00
Total Budget	\$0.00	\$1,006,250.00
Total Obligated	\$0.00	\$1,006,250.00
Total Funds Drawdown	\$31,237.31	\$178,486.36
Program Funds Drawdown	\$31,237.31	\$178,486.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,237.31	\$178,486.36
East Baton Rouge Parish	\$31,237.31	\$178,486.36
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this activity is to put abandoned properties in disparate neighborhoods back into service to re-establish the communities.

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50
# of Singlefamily Units	0	0/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA2101-E Chimes Bridge Repair-EBR
Activity Title: EBR-E Chimes Bridge Repair-17PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2011

Projected End Date:
 03/29/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,024,500.00
Total Budget	\$0.00	\$2,024,500.00
Total Obligated	\$0.00	\$2,024,500.00
Total Funds Drawdown	\$49,929.00	\$74,636.85
Program Funds Drawdown	\$49,929.00	\$74,636.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,929.00	\$74,636.85
East Baton Rouge Parish	\$49,929.00	\$74,636.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct new bridges on E Chimes, E Garfield, and Taylor St to reduce water backup that caused significant flooding during Hurricane Gustav.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

This is for Design Work for East Chimes Bridge replacement and East Garfield Bridge Replacement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7177	2046	11759	78.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA2102-Amelia Earhart-Sally Ride-EBR
Activity Title: EBR-Amelia Earhart-Sally Ride-17PARA2102

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 12/29/2012

Projected End Date:
 03/29/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,522,000.00
Total Budget	\$0.00	\$1,522,000.00
Total Obligated	\$0.00	\$1,522,000.00
Total Funds Drawdown	\$23,280.00	\$47,022.54
Program Funds Drawdown	\$23,280.00	\$47,022.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,280.00	\$47,022.54
East Baton Rouge Parish	\$23,280.00	\$47,022.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair bridges on Amelia Earhart and Sally Ride.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

This is for Design Work for Amelia Earhart Bridge Replacement.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	974	126	1316	83.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA2104-Bridge Repair-EBR

Activity Title: EBR-Bridge Repair-17PARA2104

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$646,000.00
Total Budget	\$0.00	\$646,000.00
Total Obligated	\$0.00	\$646,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for bridge improvements in East Baton Rouge Parish.

Location Description:

E. Brookstown near Howell Park Baton Rouge, LA 70805

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1039	332	2395	57.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA2106-Bridge Repair,LMI Group II-EBR
Activity Title: EBR-Bridge Repair, LMI Group II-17PARA2106

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/31/2013

Projected End Date:
 05/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,410,395.00
Total Budget	\$0.00	\$7,410,395.00
Total Obligated	\$0.00	\$7,410,395.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During intense rainfall events associated with hurricanes, upstream flooding is a real potential threat in these immediate watersheds. Hydraulic capacity of each of these bridges is considered to be inadequate. The bridges are not adequately sized to handle the large amounts of water associated with stream flooding and extreme rainfall. The accumulation of excess water at these undersized structures, immediately after Hurricane Gustav, caused water to back up resulting in significant flooding upstream and downstream of the bridges and along the roadside ditches. The installation of an adequately sized bridge would prevent this problem from occurring in the event of future floods or hurricanes. Majority of the areas drained through the channels that pass beneath these bridges are low to moderate income areas (LMI).

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26982	17920	112437	39.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3201-St Vincent DePaul-EBR

Activity Title: EBR-St Vincent DePaul-17PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/01/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$525,000.00
Total Budget	\$0.00	\$525,000.00
Total Obligated	\$0.00	\$525,000.00
Total Funds Drawdown	\$0.00	\$25,725.00
Program Funds Drawdown	\$0.00	\$25,725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.10	\$25,725.00
East Baton Rouge Parish	\$0.10	\$25,725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the construction of a facility for emergency shelter during disaster times.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

10 cent expenditure is correcting an underreporting of expenditures in a previous quarter. No expenditures during current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3203-O'Brien House-EBR

Activity Title: EBR-O'Brien House-17PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/22/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$450,000.00
Total Budget	\$0.00	\$450,000.00
Total Obligated	\$0.00	\$450,000.00
Total Funds Drawdown	\$29,266.00	\$29,266.00
Program Funds Drawdown	\$29,266.00	\$29,266.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,266.00	\$29,266.00
East Baton Rouge Parish	\$29,266.00	\$29,266.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

This is for design services for O'Brien House . Also included is recordation fee to record the contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3204-Salvation Army-EBR

Activity Title: EBR-Salvation Army-17PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/16/2014

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a new 50-bed facility for the homeless that will replace an existing 20-bed facility.

Location Description:

Baton Rouge, La. - East Baton Rouge

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	295	307	1164	51.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA3601-Smiley Heights-East Baton Rouge
Activity Title: East Baton Rouge-Smiley Heights-17PARA3601

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 3081
Projected Start Date:
 01/01/2012
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Allocation to Parishes
Projected End Date:
 02/28/2012
Completed Activity Actual End Date:
 02/28/2012
Responsible Organization:
 East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
East Baton Rouge Parish	\$0.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Baton Rouge Redevelopment Authority ("RDA"), as part of the disaster recovery initiative, will purchase and develop a 196-acre tract of vacant land commonly referred to as Smiley Heights ("property"); located in a distressed urban community in North Baton Rouge called Melrose East. The development of this property will realize a community-driven strategic vision for a mix of educational institutions, new retail, commercial development, and mixed-income residential units in a green, walkable setting. In addition, the physical and natural conditions of the site lend an opportunity to introduce sustainable approaches to site resource management. Once completed, this project will create educational campuses, thriving commercial areas, successful neighborhood businesses, access to equitable quality jobs, and new affordable and market-rate housing options.

Location Description:

Smiley Heights Neighborhood, Baton Rouge, LA 70806

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4064	1348	6992	77.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA7001 - Facade ED - EBR

Activity Title: EBR - Facade ED - 17PARA7001

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$172,000.00
Total Budget	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$172,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Baton Rouge Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The RDA is offering a reimbursable, matching grant program as an incentive to owners of buildings and small businesses to improve facades within the identified Target Areas (see map). This is a matching grant for funds spent on improvements to commercial properties that are visible from the street. Eligible facade improvements may include removing old facade structures, installing new and replacement awnings, canopies, and signs, landscaping, and performing other improvements in a manner consistent with applicable regulations, codes and ordinances and the adopted Community Improvement Plan for the area, if applicable.

Location Description:

Across East Baton Rouge, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	16/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA7002 - ED L&G - EBR

Activity Title: EBR - ED L&G - 17PARA7002

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/15/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,250,000.00
Total Budget	\$0.00	\$4,250,000.00
Total Obligated	\$0.00	\$4,250,000.00
Total Funds Drawdown	\$0.00	\$515,450.15
Program Funds Drawdown	\$0.00	\$515,450.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,450.15
East Baton Rouge Parish	\$0.00	\$515,450.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

Location Description:

Across East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	4/50



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA9101 - Comp Plan - EBR

Activity Title: EBR - Comp Plan - 17PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$1,989,479.45
Program Funds Drawdown	\$0.00	\$1,989,479.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,989,479.45
East Baton Rouge Parish	\$0.00	\$1,989,479.45
Match Contributed	\$0.00	\$0.00

Activity Description:

For updating the Comprehensive Plan in the Parish of East Baton Rouge

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	1989479/20000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PARA9201 - EBR - Comm Improve Plan
Activity Title: Comm Improve Plan Alloc to EBR (17PARA9201)

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

09/22/2011

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$258,750.00
Total Budget	\$0.00	\$258,750.00
Total Obligated	\$0.00	\$258,750.00
Total Funds Drawdown	\$0.00	\$258,740.50
Program Funds Drawdown	\$0.00	\$258,740.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$258,740.50
East Baton Rouge Parish	\$0.00	\$258,740.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will use an inclusive, community-driven process to develop neighborhood-scale redevelopment plans for five target areas that have incurred damages from Hurricane Gustav.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	258739/258750



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15604	5086	28442	72.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCCE1031 - Code Enforce - EBR

Activity Title: EBR - Code Enforce - 17PCCE1031

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$332,363.00
Total Budget	\$0.00	\$332,363.00
Total Obligated	\$0.00	\$332,363.00
Total Funds Drawdown	\$21,840.52	\$46,617.49
Program Funds Drawdown	\$21,840.52	\$46,617.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,840.52	\$46,617.49
East Baton Rouge Parish	\$21,840.52	\$46,617.49
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

Salary and benefits for 2 code enforcement officers. Performance measures previously reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/17
Activity funds eligible for DREF (Ike)	21841	46618/1938789



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	109813	64652	398290	43.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17PCCE1037 - Baker - Comp Resil

Activity Title: Comp Resil - Baker - 17PCCE1037

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$46,800.00
Total Budget	\$0.00	\$46,800.00
Total Obligated	\$0.00	\$46,800.00
Total Funds Drawdown	\$3,168.00	\$20,850.00
Program Funds Drawdown	\$3,168.00	\$20,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,168.00	\$20,850.00
City of Baker	\$3,168.00	\$20,850.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Salary and benefits for 1 code enforcement officer. Negative performance measure is an adjustment to overreporting of cumulative measures - 1 staff member trained to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	-3	1/1
Activity funds eligible for DREF (Ike)	3168	20850/46500



Beneficiaries Performance Measures

	This Report Period		Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	3623	3062	13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17PCPL1013 - Comp Resil - Central

Activity Title: Central - Comp Resil - 17PCPL1013

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Central

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$320,125.00
Total Budget	\$0.00	\$320,125.00
Total Obligated	\$0.00	\$320,125.00
Total Funds Drawdown	\$43,969.72	\$239,124.05
Program Funds Drawdown	\$43,969.72	\$239,124.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,969.72	\$239,124.05
City of Central	\$43,969.72	\$239,124.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of Master Plan implementation strategies including: integration of floodplain management plan and land use plan/development code; development of code pattern book/design guidelines; city center implementation strategies; community outreach/education

Location Description:

Central, East Baton Rouge Parish, LA

Activity Progress Narrative:

Consultants working on Plan Implementation Strategies and the Code Pattern book

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	43969	239123/320125



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1597	1696	11875	27.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RHPP1203 - EBR Aff Housing - LMI

Activity Title: Aff Housing Alloc to EBR (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

East Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$1,915,900.00
Program Funds Drawdown	\$0.00	\$1,915,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,915,900.00
East Baton Rouge Parish	\$0.00	\$1,915,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program. This activity and 17RPGS1501 are combined projects in that a portion of the funds obligated to this activity are used to complete development of 17RPGS1501. As such, all performance measures associated with the development associated with 17RPGS1501 are recorded in association with that activity.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

4 of 6 projects online and all are affordable. Remainder 2 projects, one is under construction and the other will close by end of June. 139 units reporting this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	139	139/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	139	0	139	139/0	0/0	139/0	100.00
# Renter Households	139	0	139	139/0	0/0	139/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	17RHPS1501 - The Elysian Apts
Activity Title:	The Elysian Mixed-Income Apartments (RHPS)

Activity Category:
Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
Under Way

Project Number:
3082

Project Title:
Affordable Rental Housing Program

Projected Start Date:
07/01/2010

Projected End Date:
12/31/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
The Elysian, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$1,156,125.07	\$1,744,088.16
Program Funds Drawdown	\$1,156,125.07	\$1,744,088.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,156,125.07	\$1,744,088.16
The Elysian, LLC	\$1,156,125.07	\$1,744,088.16
Match Contributed	\$0.00	\$0.00

Activity Description:

The Elysian Mixed-Income Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge
Spanishtown Road and N 12th St, Baton Rouge, LA 70802

Activity Progress Narrative:

Project is under construction. All disbursements in the quarter attributed to construction and associated costs. Expected completion is end of summer 2013 with lease up beginning during that time also. Construction is roughly 70% complete.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	289031	436022/100000

	This Report Period Total	Cumulative Actual Total / Expected Total



# of Housing Units	0	0/100
# of Multifamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Renter Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPS1502 - The Gardens Phase 123

Activity Title: The Gardens Phase 1, 2, 3 (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

The Gardens, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Gardens, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gardens Phase 1, 2, 3 housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
7890 Plank Rd. Baton Rouge, LA 70811

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/1000000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/51
# of Multifamily Units	0	0/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/17	0/17	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPS1503 - The Gardens of BR1

Activity Title: The Gardens of Baton Rouge 1 (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Gardens Senior Apartments LP

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$108,654.36	\$1,659,259.76
Program Funds Drawdown	\$108,654.36	\$1,659,259.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,654.36	\$1,659,259.76
Gardens Senior Apartments LP	\$108,654.36	\$1,659,259.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The Gardens of Baton Rouge 1 housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
4863 Hooper Rd, Baton Rouge, LA 70811

Activity Progress Narrative:

Project is under construction and approximately 40% complete. All expenditures attributed to construction and associated costs. Expected completion date is in Q3 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	27164	414816/100000

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/55
# of Multifamily Units	0	0/55

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/55	0/55	0
# Renter Households	0	0	0	0/0	0/55	0/55	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPS1504 - 438 Main St Apts

Activity Title: 438 Main St Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

438 Main Street LLC.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$84,965.54	\$3,257,220.01
Program Funds Drawdown	\$84,965.54	\$3,257,220.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$84,956.54	\$3,257,220.01
438 Main Street LLC.	\$84,956.54	\$3,257,220.01
Match Contributed	\$0.00	\$0.00

Activity Description:

438 Main St Apartments housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
438 Main St, Baton Rouge, LA

Activity Progress Narrative:

Difference in disbursed via expended is due to data entry correction for a previous quarter. 3rd Q 2012 over reported expenditures by \$9.00.

Project is complete and 19 of 22 units are leased and reporting. Expenditures in the quarter attributed to outstanding construction draws.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	21241	814305/875000



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/22
# of Multifamily Units	0	8/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	8	11	2/0	12/17	19/22	73.68
# Renter Households	2	8	11	2/0	12/17	19/22	73.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RHPS1505 - GHCP Mid City

Activity Title: GCHP-Mid City (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Gulf Coast Housing Partnership - MidCity, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,400,000.00
Total Budget	\$0.00	\$1,400,000.00
Total Obligated	\$0.00	\$1,400,000.00
Total Funds Drawdown	\$61,079.63	\$61,079.63
Program Funds Drawdown	\$61,079.63	\$61,079.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,079.63	\$61,079.63
Gulf Coast Housing Partnership - MidCity, LLC	\$61,079.63	\$61,079.63
Match Contributed	\$0.00	\$0.00

Activity Description:

GCHP-Mid City housing development in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish
1854 North Street, Baton Rouge, LA 70802

Activity Progress Narrative:

Project is under construction and is less than 50% complete. Expenditures in the quarter attributed to construction and associated costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	15270	15270/350000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 17RPGS1501 - GCHP One Stop
Activity Title: Piggyback - GCHP One Stop (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/09/2012

Completed Activity Actual End Date:

07/09/2012

Responsible Organization:

Gulf Coast Housing Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$500,000.00
Program Funds Drawdown	\$0.00	\$500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,000.00
Gulf Coast Housing Partnership	\$0.00	\$500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for GCHP One Stop project in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/36
# of Multifamily Units	0	36/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	36/36	0/0	36/36	100.00
# Renter Households	0	0	0	36/36	0/0	36/36	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RPGS1503 - Woodcrest Apts
Activity Title: Piggyback - Woodcrest Apartments (RPGS)

Activity Category:
 Affordable Rental Housing (KRW and Ike Grants Only)

Activity Status:
 Under Way

Project Number:
 3082

Project Title:
 Affordable Rental Housing Program

Projected Start Date:
 01/01/2010

Projected End Date:
 12/31/2013

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Woodcrest Apartments, LP

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Woodcrest Apartments, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Woodcrest Apartments in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

41 of 96 units reporting as of Q1. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	23	41/96
# of Multifamily Units	23	41/96



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	23	0	23	41/96	0/0	41/96	100.00
# Renter Households	23	0	23	41/96	0/0	41/96	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 17RPGS1504 - Mallard Crossing

Activity Title: Piggyback - Mallard Crossing (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

LDG Mallard Crossing, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,350,000.00
Total Budget	\$0.00	\$4,350,000.00
Total Obligated	\$0.00	\$4,350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LDG Mallard Crossing, LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Mallard Crossing housing in East Baton Rouge Parish

Location Description:

East Baton Rouge Parish, LA

Activity Progress Narrative:

157 of 192 units reporting in Q1. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	70	157/192
# of Multifamily Units	70	157/192



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	70	0	70	157/192	0/0	157/192	100.00
# Renter Households	70	0	70	157/192	0/0	157/192	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	18DINW7001 - LA CAP
Activity Title:	LA Center Against Poverty (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Center Against Poverty, Inc

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$23,168.35	\$141,977.58
Program Funds Drawdown	\$23,168.35	\$141,977.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,168.35	\$141,977.58
Louisiana Center Against Poverty, Inc	\$23,168.35	\$141,977.58
Match Contributed	\$0.00	\$0.00

Activity Description:

Workforce training targeting the following industries: Cultural Economy, General Office, Retail Service, Food Industry, and Technology Training (computers, etc)

Location Description:

Louisiana Center Against Poverty, Inc.
LACAP Facilities in East Carroll, Madison, Richland, and Ouachita Parishes will offer training.

Activity Progress Narrative:

Recruitment for the job training is an ongoing process. Throughout the program we have recruited over 225 participants, 198 participants entered to be trained with Job Skills. We have successfully trained 160. We have placed in employment 30 participants. Those placed in job were placed in restaurants, fast food, accounting and factory work.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	9/0	0/112	9/112	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	44	44	91/0	69/140	160/140	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 18PAAD1001 - E Carroll
Activity Title: Admin Alloc to E Carroll (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

East Carroll Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,017.00
Total Budget	\$0.00	\$6,017.00
Total Obligated	\$0.00	\$6,017.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
East Carroll Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

East Carroll Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19PAAD1001 - E Feliciana
Activity Title:	Admin Alloc to E Feliciana (PAAD)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

12/17/2008

Projected End Date:

04/11/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

04/11/2011

National Objective:

N/A

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$15,057.00
Total Budget	\$0.00	\$15,057.00
Total Obligated	\$0.00	\$15,057.00
Total Funds Drawdown	\$0.00	\$15,057.00
Program Funds Drawdown	\$0.00	\$15,057.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,057.00
East Feliciana Parish Police Jury	\$0.00	\$15,057.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of parish grant allocation

Location Description:

East Feliciana Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19PARA2101 - Road/Drain - E Feliciana
Activity Title:	E Feliciana - Road/Drain - 19PARA2101

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
09/15/2011

Projected End Date:
02/07/2014

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
East Feliciana Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,246,424.00
Total Budget	\$0.00	\$2,246,424.00
Total Obligated	\$0.00	\$2,246,424.00
Total Funds Drawdown	\$0.00	\$144,570.80
Program Funds Drawdown	\$0.00	\$144,570.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,570.80
East Feliciana Parish Police Jury	\$0.00	\$144,570.80
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair roads in five (5) targeted areas of the Parish, as well as to address a section of storm-damaged roadway in the incorporated Village of Wilson.

Location Description:

Clinton, La. - East Feliciana

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1974	1126	6192	50.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 19PARA2102 - Slaughter Streets - E Feliciana
Activity Title: E Feliciana - Slaughter Streets - 19PARA2102

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2011

Projected End Date:
 08/10/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 East Feliciana Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$148,596.04	\$194,515.44
Program Funds Drawdown	\$148,596.04	\$194,515.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$148,596.04	\$194,515.44
East Feliciana Parish Police Jury	\$148,596.04	\$194,515.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The East Feliciana Parish Police Jury proposes to repair and make improvements to three (3) streets in the Town of Slaughter: West Avenue, West Main Street, and Poplar Street.

Location Description:

Slaughter, La. - East Feliciana

Activity Progress Narrative:

This is for all services rendered by Industrial Enterprises in the repair of the Slaughter Roads and sidewalk construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	153	186	1057	32.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	19PARA3201 - Generators - E Feliciana
Activity Title:	E Feliciana - Generators - 19PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/05/2011

Projected End Date:

10/13/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

East Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$550,000.00
Total Budget	\$0.00	\$550,000.00
Total Obligated	\$0.00	\$550,000.00
Total Funds Drawdown	\$348,169.57	\$439,469.57
Program Funds Drawdown	\$348,169.57	\$439,469.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$348,169.57	\$439,469.57
East Feliciana Parish Police Jury	\$348,169.57	\$439,469.57
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install generators in the towns of Clinton, Jackson, and Norwood, La.

Location Description:

Clinton, Jackson, Norwood, La. - East Feliciana

Activity Progress Narrative:

This is for services conducted by J&J Electrical & Instrumentation Service, Inc., relative to the purchase and installation of emergency generators, automatic transfer systems (ATS), and requisite equipment at sites within the Towns of Clinton and Jackson, and the Village of Norwood. Through the end date above, the contractor has completed 100% it's site survey and mobilization, and varying percentages of the installation of ATS and Generator equipment (Please see attached AIA Documents "G703"). As of January 7, 2013, the contractor has zero outstanding errors related to labor compliance and is fully in compliance with regulations pertaining to the Davis-Bacon Act.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4090	2167	12465	50.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20MIPS2301-Generator-Pine Prairie

Activity Title: Pine Prairie-Generator-20MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Pine Prairie

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$103,499.00
Total Budget	\$0.00	\$103,499.00
Total Obligated	\$0.00	\$103,499.00
Total Funds Drawdown	\$7,250.79	\$81,244.95
Program Funds Drawdown	\$7,250.79	\$81,244.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,250.79	\$81,244.95
Village of Pine Prairie	\$7,250.79	\$81,244.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the design and installation of a diesel generator which will provide emergency power to the sewer treatment plant.

Location Description:

Pine Prairie, La.

Activity Progress Narrative:

Grant consulting services for the period of August 27, 2012 through October 28, 2012 which includes financials (preparing and processing request for payments), and reviewing files for monitoring. This also includes the engineers final invoice (basic engineering services - 100% complete; and Resident Inspector - 100% complete). This also includes the Contractor's Application for the final retainage of 10%. Construction and engineering are 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	294	140	866	50.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	20PAAD1001 - Evangeline Parish
Activity Title:	Admin Alloc to Evangeline Parish (PAAD)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/24/2009

Projected End Date:

09/10/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

09/10/2012

National Objective:

N/A

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,186.00
Total Budget	\$0.00	\$11,186.00
Total Obligated	\$0.00	\$11,186.00
Total Funds Drawdown	\$0.00	\$11,186.00
Program Funds Drawdown	\$0.00	\$11,186.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,186.00
Evangeline Parish Police Jury	\$0.00	\$11,186.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Evangeline Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3201 - Gen UN - Evangeline

Activity Title: Evangeline - Gen UN - 20PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/15/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$179,463.00
Total Budget	\$0.00	\$179,463.00
Total Obligated	\$0.00	\$179,463.00
Total Funds Drawdown	\$3,722.53	\$31,127.31
Program Funds Drawdown	\$3,722.53	\$31,127.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,722.53	\$31,127.31
Evangeline Parish Police Jury	\$3,722.53	\$31,127.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed Urgent Need Generator Project consists of the installation of natural gas powered generators at several locations throughout Evangeline Parish.

Location #1- Pine Prairie Lift Station- permanently installed 60 kW generator at the only sewer lift station located at 305 Holly Street in Pine Prairie to provide backup power in order to pump sewage into the holding pond where it can stay until power is restored. The target area for this project is made up of 866 persons, of which, 434 or 50.1% are of low to moderate income.

Location #2- Turkey Creek Well #1- Permanently installed 60 kW generator at the largest well on the Turkey Creek water system located at 7482 Hwy. 167 North in Turkey Creek to allow water to continue flowing through the system following a power outage. The target area for this project is made up of 354 persons, of which, 151 or 42.7% are of low to moderate income.

Location #3- Ward 1 Industrial park Water Well- Permanently installed 30 kW generator to allow water to continue flowing at the largest well on the system in the Parish Industrial Park located at 1074 ½ Industrial Road in Ville Platte. The target area for this project is made up of the seven (7) industries located within the Industrial Park and the employees who work at these industries.

Location Description:

Throughout Evangeline, LA

Activity Progress Narrative:

Engineering services for the period of May 10, 2012 through September 20, 2012, including Basic Engineering Services (Preliminary Design/Final Design - 100% complete), and Bidding & Construction Phase (75% complete).. This also includes Project Delivery services: grant consulting services for the period of April 30, 2012 through November 25, 2012 which consists of preparing Amendment, financials (request for payments), Environmental Exemption Form, attend Bid Opening, and assisting the engineer with response to LS request upon review of Plans & Specifications.,.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	5721	2169	14144	55.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 20PARA3202 - Generators LMI - Evangeline

Activity Title: Evangeline - Generators LMI - 20PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,537.00
Total Budget	\$0.00	\$800,537.00
Total Obligated	\$0.00	\$800,537.00
Total Funds Drawdown	\$1,923.50	\$71,307.98
Program Funds Drawdown	\$1,923.50	\$71,307.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,923.50	\$71,307.98
Evangeline Parish Police Jury	\$1,923.50	\$71,307.98
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed low/moderate income generator project consists of the installation of natural gas powered generators at several locations throughout the parish.

- Location #1- Ville Platte- Water Well #11
- Location #2- Ville Platte Treatment Plant
- Location #3- Mamou Water Board Building
- Location #4- Mamou Lift Station
- Location #5- Mamou Multi-Purpose Center
- Location #6- Basile Treatment Plant
- Location #7- Basile Lift Station
- Location #8- Chatagnier Fire Station
- Location #9- Ville Platte
- Location #10- Evangeline parish Health Unit

Location Description:

Ville Platte, La. - Evangeline

Activity Progress Narrative:

Grant consulting services for the period of April 30, 2012 through January 27, 2013 consisting of financials (preparing, processing, and submitting request for payments), attending preconstruction conference, working on project amendment with engineer, and reviewing project budget following bid opening.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3673	1904	12953	43.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 20PARA3401 - Trojan Ln - Evangeline

Activity Title: Evangeline - Trojan Ln - 20PARA3401

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/29/2011

Projected End Date:

07/10/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$203,000.00
Total Budget	\$0.00	\$203,000.00
Total Obligated	\$0.00	\$203,000.00
Total Funds Drawdown	\$0.00	\$33,236.52
Program Funds Drawdown	\$0.00	\$33,236.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$33,236.52
Evangeline Parish Police Jury	\$0.00	\$33,236.52
Match Contributed	\$0.00	\$0.00

Activity Description:

To install culverts to improve drainage at Trojan Lane.

Location Description:

Ville Platte, Evangeline Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/80



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	307	53	699	51.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	20PARA3409-Morgan Road-Evangeline
Activity Title:	Evangeline-Morgan Road-20PARA3409

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

02/28/2012

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,984.00
Total Budget	\$0.00	\$30,984.00
Total Obligated	\$0.00	\$30,984.00
Total Funds Drawdown	\$1,468.28	\$1,468.28
Program Funds Drawdown	\$1,468.28	\$1,468.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,468.28	\$1,468.28
Evangeline Parish Police Jury	\$1,468.28	\$1,468.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The Morgan Road Bridge Project will consist of removal of an existing 36 inch corrugated metal pipe and replacing it with a properly sized new structure. The objective is to ensure adequate flow designed to eliminate erosion. Replacing the existing structure with a new structure that is properly sized and designed, will eliminate or significantly reduce erosion during future storm events.

Location Description:

Pine Prairie, La. - Evangeline

Activity Progress Narrative:

Consulting services for the period of October 4, 2010 through June 30, 2012 consisting of preparing the preapplication, application, revisions, and Dept of Wildlife & Fisheries review of quad.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	265	114	771	49.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3601-Crooked Creek-Evangeline

Activity Title: Evangeline-Crooked Creek-20PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

02/28/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$305,000.00
Total Budget	\$0.00	\$305,000.00
Total Obligated	\$0.00	\$305,000.00
Total Funds Drawdown	\$72,635.40	\$97,156.66
Program Funds Drawdown	\$72,635.40	\$97,156.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,635.40	\$97,156.66
Evangeline Parish Police Jury	\$72,635.40	\$97,156.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consist of removal of the remaining two pier structures and constructing two piers at the Crooked Creek Recreational Park. The objective of the project is to construct new fishing piers at the Crooked Creek Recreational Park to allow tourist, fishermen, and parish residents to continue to enjoy recreational activities at this park.

Location Description:

Ville Platte, La. - Evangeline

Activity Progress Narrative:

Grant consulting services for the period of October 1, 2012 through January 27, 2013 consisting of financials (preparing and processing request for payments) and preparing for and attending preconstruction conference. This also includes engineering services for the period of Sept 21, 2012 through Feb 4, 2013 for basic services: Preliminary Design, Final Design, and Bidding & Construction Documents (100 % complete), and construction phase (10% complete). This includes the construction contractor's Application No. 1 for the period of Jan 4, 2013 through Feb 4, 2013 for work completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	554	294	1697	49.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 20PARA3602-Crooked Creek Pavillion-Evangeline
Activity Title: Evangeline-Crooked Creek Pavillion-20PARA3602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Evangeline Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$353,000.00
Total Budget	\$0.00	\$353,000.00
Total Obligated	\$0.00	\$353,000.00
Total Funds Drawdown	\$590.00	\$16,232.50
Program Funds Drawdown	\$590.00	\$16,232.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$590.00	\$16,232.50
Evangeline Parish Police Jury	\$590.00	\$16,232.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Crooked Creek Pavilion project will include the construction of a building approximately 2,000 sq.ft. adjacent to the existing pavilion at the Crooked Creek Recreational Facility, as well as, make improvements to the existing pavilion to harden and stabilize the structure that was weakened by the excessive winds from Hurricane Gustav. The project will involve adding amenities such as handicap accessible restrooms and meeting area. The objective of the project is to improve the pavilion at the Crooked Creek Recreational Facility in order to be used year-round for regional group meetings and as a staging area during disasters.

Location Description:

1300 Sandy Beach Drive, Ville Platte, LA 70586

Activity Progress Narrative:

Grant consulting services for the period of January 30, 2012 through January 27, 2013 consisting of financials (preparing and processing request for payment), Dept of Wildlife & Fisheries review of quad, and work on Tier III Amendment.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	3673	1904	12953	43.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 20RHPS1501 - Evangeline Estates

Activity Title: Evangeline Estates (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ville Platte Housing Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,330,000.00
Total Budget	\$0.00	\$3,330,000.00
Total Obligated	\$0.00	\$3,330,000.00
Total Funds Drawdown	\$1,053,082.31	\$1,053,082.31
Program Funds Drawdown	\$1,053,082.31	\$1,053,082.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,053,082.31	\$1,053,082.31
Ville Platte Housing Authority	\$1,053,082.31	\$1,053,082.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Evangeline Estates housing development in Evangeline Parish

Location Description:

Evangeline Parish
201 1st St, Ville Platte, LA 70586

Activity Progress Narrative:

Project is under construction and approximately 40% complete. All expenditures attributed to construction and associated costs. Expected to be completed in Q3 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	263271	263271/832500

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/29	0/30	0
# Renter Households	0	0	0	0/0	0/29	0/30	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 21MIPS2301-Generators-Wisner

Activity Title: Wisner-Generators-21MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Wisner

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$249,670.00
Total Budget	\$0.00	\$249,670.00
Total Obligated	\$0.00	\$249,670.00
Total Funds Drawdown	\$14,342.00	\$35,569.72
Program Funds Drawdown	\$14,342.00	\$35,569.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,342.00	\$35,569.72
Town of Wisner	\$14,342.00	\$35,569.72
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water service during future disasters.

Location Description:

Wisner, La.

Activity Progress Narrative:

Grant consulting services for the period of November 26, 2012 through January 27, 2013 which includes financials (preparing, posting, and submitting request for payments, invoices, and general ledger) as well as, preconstruction conference, labor interviews, and 504 building inspections. This also includes engineering services (basic services 70% complete) and project inspection (7% complete) for the period of July 1, 2012 through January 31, 2013. Also included is the construction contractor's pay request no. 1 for work completed during the period of January 10, 2013 through January 17, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	335	218	998	55.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	21PAAD1001 - Franklin Parish
Activity Title:	Admin Alloc. to Franklin Parish (PAAD)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

03/12/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

03/12/2013

National Objective:

N/A

Responsible Organization:

Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,359.00
Total Budget	\$0.00	\$22,359.00
Total Obligated	\$5.00	\$22,359.00
Total Funds Drawdown	\$0.00	\$21,188.98
Program Funds Drawdown	\$0.00	\$21,188.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,188.98
Franklin Parish Police Jury	\$0.00	\$21,188.98
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Franklin Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3202 - Public Works Ctr - Franklin

Activity Title: Franklin - Public Work Ctr - 21PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$677,932.00
Total Budget	\$0.00	\$677,932.00
Total Obligated	\$0.00	\$677,932.00
Total Funds Drawdown	\$0.00	\$57,839.00
Program Funds Drawdown	\$0.00	\$57,839.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$57,839.00
Franklin Parish Police Jury	\$0.00	\$57,839.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish's Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3751	2325	13605	44.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3203-Wisner Comm Center-Franklin
Activity Title: Franklin-Wisner Comm Center-21PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 04/30/2011

Projected End Date:
 06/27/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$337,355.00
Total Budget	\$0.00	\$337,355.00
Total Obligated	\$0.00	\$337,355.00
Total Funds Drawdown	\$0.00	\$39,270.62
Program Funds Drawdown	\$0.00	\$39,270.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,270.62
Franklin Parish Police Jury	\$0.00	\$39,270.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of expanding the soon to be built 3,500 sf. community center by 1,150 square feet to accommodate an economic and workforce component.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	5960	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3401-Ash Slough-Franklin

Activity Title: Franklin-Ash Slough-21PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/23/2014

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$288,570.00
Total Budget	\$0.00	\$288,570.00
Total Obligated	\$0.00	\$288,570.00
Total Funds Drawdown	\$3,054.57	\$3,054.57
Program Funds Drawdown	\$3,054.57	\$3,054.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,054.57	\$3,054.57
Franklin Parish Police Jury	\$3,054.57	\$3,054.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Consist of removing and replacing a bridge across Ash Slough following the rechanneling of it.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

Consulting services for the period of May 3, 2010 through November 25, 2012 consisting of preparing the preapplication, revised preapplication, amendment, application for the revised project, begin ERR, meetings with parish officials and engineer to discuss project budget, scope, and changes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2395	923	5194	63.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3402-Turkey Creek-Franklin

Activity Title: Franklin-Turkey Creek-21PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,390,574.00
Total Budget	\$0.00	\$1,390,574.00
Total Obligated	\$0.00	\$1,390,574.00
Total Funds Drawdown	\$24,785.00	\$102,507.88
Program Funds Drawdown	\$24,785.00	\$102,507.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,785.00	\$102,507.88
Franklin Parish Police Jury	\$24,785.00	\$102,507.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Rechanneling, reshaping, and restoring approximately 12.3 miles of channel of Turkey Creek that was damaged and degraded by Hurricanes Ike and Gustav.

Location Description:

Franklin Parish, LA

Activity Progress Narrative:

Engineering services for the period of July 1, 2012 through Dec 20, 2012 consisting of Hydraulic Study (100% complete). This also includes consulting services for the period of July 1, 2012 through August 26, 2012 consisting of financials (preparing, posting, and submitting request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4702	2361	13524	52.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3403 - Bayou Macon - Franklin

Activity Title: Franklin - Bayou Macon - 21PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/23/2011

Projected End Date:

01/01/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Franklin Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$864,884.00
Total Budget	\$0.00	\$864,884.00
Total Obligated	\$0.00	\$864,884.00
Total Funds Drawdown	\$3,485.00	\$121,311.12
Program Funds Drawdown	\$3,485.00	\$121,311.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,485.00	\$121,311.12
Franklin Parish Police Jury	\$3,485.00	\$121,311.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

Location Description:

Baou Macon, Franklin Parish, LA

Activity Progress Narrative:

Consulting services for the period of October 1, 2012 through December 30, 2012 consisting of financials (preparing, posting, and submitting request for payments), and land acquisition work (appraisal, review appraisal, and acquisition documents) for the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2050	1203	7268	44.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 21PARA3404 - Boggy Bayou - Franklin
Activity Title: Franklin - Boggy Bayou - 21PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/01/2011

Projected End Date:
 03/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Franklin Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$890,028.00
Total Budget	\$0.00	\$890,028.00
Total Obligated	\$0.00	\$890,028.00
Total Funds Drawdown	\$0.00	\$26,458.62
Program Funds Drawdown	\$0.00	\$26,458.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,458.62
Franklin Parish Police Jury	\$0.00	\$26,458.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of rechanneling, reshaping, and restoring approximately 7.6 miles of channel.

Location Description:

Winnsboro, La. - Franklin

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3396	1633	8844	56.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPL3401-Drainage Restoration-Colfax
Activity Title: Colfax-Drainage Restoration-22MIPL3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 07/01/2011

Projected End Date:
 07/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Town of Colfax

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$623,250.00
Total Budget	\$0.00	\$623,250.00
Total Obligated	\$0.00	\$623,250.00
Total Funds Drawdown	\$181,599.68	\$256,668.19
Program Funds Drawdown	\$181,599.68	\$256,668.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$181,599.68	\$256,668.19
Town of Colfax	\$181,599.68	\$256,668.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will improve the hydraulic characteristics of the existing main drainage ditches to reduce or eliminate flooding during storms such as Hurricanes Gustay. This will be accomplished by clearing excessive vegetation, restoring the cross-section of the ditch (widening, grading and re-shaping), and installing erosion protection to lengthen the lifespan of the ditches.

Location Description:

Colfax, La.

Activity Progress Narrative:

This is for KDC Construction for work performed this period - project is approximately 55% complete; engineering services invoice for construction phase and inspection services for this period; and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	747	200	1522	62.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPS2301-Generators-Dry Prong

Activity Title: Dry Prong-Generators-22MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Dry Prong

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,600.00
Total Budget	\$0.00	\$162,600.00
Total Obligated	\$0.00	\$162,600.00
Total Funds Drawdown	\$113,232.14	\$140,865.44
Program Funds Drawdown	\$113,232.14	\$140,865.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,232.14	\$140,865.44
Village of Dry Prong	\$113,232.14	\$140,865.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to permanently install a 100kW generator at Well site No. 5, and a 50kW generator at Well site No. 3 and 4.

Location Description:

Dry Prong, La.

Activity Progress Narrative:

Tullier Services, LLC for work performed this period - project is approximately 100% complete; engineering services invoice for completion of bidding phase, construction phase and inspection services for this period; and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	89	68	421	37.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22MIPS2302-Generators-Pollock

Activity Title: Pollock-Generators-22MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Pollock

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$111,200.00
Total Budget	\$0.00	\$111,200.00
Total Obligated	\$0.00	\$111,200.00
Total Funds Drawdown	\$75,770.50	\$96,152.97
Program Funds Drawdown	\$75,770.50	\$96,152.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,770.50	\$96,152.97
Town of Pollock	\$75,770.50	\$96,152.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to permanently install an emergency generator in the town of Pollock.

Location Description:

Pollock, La.

Activity Progress Narrative:

Tullier Services, LLC for work performed this period - project is approximately 90% complete; engineering services invoice for completion of bidding phase, construction phase and inspection services for this period; and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	389	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PAAD1001 - Grant Parish
Activity Title: Admin Alloc to Grant Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2010

Completed Activity Actual End Date:

07/31/2010

Responsible Organization:

Grant Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Grant Parish Police Jury	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Grant Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PARA2301-Herman Park Sewer Sysytem-Grant
Activity Title: Grant-Herman Park Sewer System-22PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Grant Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$177,360.00
Total Budget	\$0.00	\$177,360.00
Total Obligated	\$0.00	\$177,360.00
Total Funds Drawdown	\$13,367.00	\$25,827.25
Program Funds Drawdown	\$13,367.00	\$25,827.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,367.00	\$25,827.25
Grant Parish Police Jury	\$13,367.00	\$25,827.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Herman Park Sewer System proposes to upgrade the existing 100 gallon per minute lift station to a duplex 125 gallon per minute submersible pump lift station and replace approximately 300 linear feet of 6" vitrified clay sewer line with 8" PVC sewer line.

Location Description:

U.S. Highway 167, Dry Prong, LA 71423

Activity Progress Narrative:

The preliminary design and final design phase has been completed. The topographic surveying has also been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	859	755	4407	36.62

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 22PARA9101 - Comp Plan - Grant

Activity Title: Grant - Comp Plan - 22PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/12/2012

Completed Activity Actual End Date:

09/12/2012

Responsible Organization:

Grant Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,000.00
Total Budget	\$0.00	\$242,000.00
Total Obligated	\$0.00	\$242,000.00
Total Funds Drawdown	\$0.00	\$242,000.00
Program Funds Drawdown	\$0.00	\$242,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$242,000.00
Grant Parish Police Jury	\$0.00	\$242,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Located 20 minutes north of the city of Alexandria, Grant Parish has recently seen new growth with residents from Alexandria purchasing large tracks of farmland for megamansions and small subdivisions. During hurricane Gustav the parish received significant rain and wind damage. As part of the its Gustav/ Ike recovery program the parish is developing its first comprehensive plan, in an effort to focus growth in less flood prone areas, assess current and identify future capital projects needs, and preserve natural and agricultural resources.

Location Description:

Grant Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	242000/280000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4888	3112	18478	43.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23MIPC2101-Street Improvements-Delcambre
Activity Title: Delcambre-Street Improvements-23MIPC2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

03/31/2013

Responsible Organization:

Town of Delcambre

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$3,000.00	\$485,998.23
Program Funds Drawdown	\$3,000.00	\$485,998.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$485,998.23
Town of Delcambre	\$3,000.00	\$485,998.23
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to reconstruct these streets with a full base repair utilizing pulverization of the existing surface and base, then cement stabilization and complete asphaltic concrete wearing course application. This project will provide safe, durable riding surfaces and prolong the life of the streets. These six streets in need of repair are as follows:

- East Church Street from North Railroad Street to South Richard Street
- East Main Street from North Railroad Street to South Richard Street
- East Hickman Street from South Railroad Street to South Richard Street
- Wilfred Landry Street from South Railroad Street to the dead end.
- South Richard Street from LA Hwy 14 to East Hickman Street
- Isadore Street from East Hickman Street to the dead end.

Location Description:

Delcambre, La.

Activity Progress Narrative:

Delcambre Street Improvements - Grant approved 3/15/11, A/E firm procured and contract dated 5/3/11; Grant Consultant procured and contract dated 4/13/11; Project set up administratively, Environmental Review Record to be cleared on 8/26/11; Plans & Specifications approved; Construction is 100% complete.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	164	116	611	45.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 23PAAD1001 - Iberia Parish
Activity Title: Admin Alloc to Iberia Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$55,178.00
Total Budget	\$0.00	\$55,178.00
Total Obligated	\$0.00	\$55,178.00
Total Funds Drawdown	\$0.00	\$11,184.10
Program Funds Drawdown	\$0.00	\$11,184.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,184.10
Iberia Parish	\$0.00	\$11,184.10
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Iberia Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA1101 - Found Repair - Iberia

Activity Title: Iberia - Found Repair - 23PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

06/30/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,333,824.00
Total Budget	\$0.00	\$5,333,824.00
Total Obligated	\$0.00	\$5,333,824.00
Total Funds Drawdown	\$0.00	\$170,350.92
Program Funds Drawdown	\$0.00	\$170,350.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$170,350.92
Iberia Parish	\$0.00	\$170,350.92
Match Contributed	\$0.00	\$0.00

Activity Description:

Foundation Repair

Location Description:

Throughout Iberia Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA1301 - Comp - Iberia

Activity Title: Iberia - Comp - 23PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,163,220.00
Total Budget	\$16,720.00	\$1,163,220.00
Total Obligated	\$16,720.00	\$1,163,220.00
Total Funds Drawdown	\$18,270.00	\$1,159,318.34
Program Funds Drawdown	\$18,270.00	\$1,159,318.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,270.00	\$1,159,318.34
Iberia Parish	\$18,270.00	\$1,159,318.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

Location Description:

Across Iberia Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA2101-Acadiana Regional Airport-Iberia
Activity Title: Iberia-Acadiana Regional Airport-23PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$12,087.46	\$22,287.46
Program Funds Drawdown	\$12,087.46	\$22,287.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,087.46	\$22,287.46
Iberia Parish	\$12,087.46	\$22,287.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This proposed infrastructure improvement project consists of extending Louisiana Hwy 3212 from its existing course to its intersection with a newly completed interchange at US Highway 90 (Hwy 90). This project will include the acquisition of the necessary right-of-way and the construction of a five lane asphalt roadway with open ditch drainage.

Location Description:

Extension of LA Hwy 3212 to US Hwy 90 New Iberia, LA 70560 - Iberia

Activity Progress Narrative:

Acadiana Regional Airport Highway Access Project - Full application dated 6/13/11; Application approved 8/10/11; ERR Exemption Certificate submitted 8/16/11; Berard, Habetz & Associates procured as engineer, appraisers are procured and project is in the site selection/acquisition stage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	10589	5305	31686	50.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA3201-Delcambre-Iberia

Activity Title: Iberia-Delcambre-23PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$21,860.50
Program Funds Drawdown	\$0.00	\$21,860.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,860.50
Iberia Parish	\$0.00	\$21,860.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The objective of this project is to stimulate economic activity in the Town of Delcambre while also assisting in providing consumer goods and a grocery store to the residents of Delcambre.

Location Description:

Delcambre, La. - Iberia

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	116	611	45.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23PARA3401-Bayou Du Portage-Iberia

Activity Title: Iberia-Bayou Du Portage-23PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberia Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$8,700.00
Program Funds Drawdown	\$0.00	\$8,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,700.00
Iberia Parish	\$0.00	\$8,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

Location Description:

Bayou Du Portage Iberia & St. Martin Parishes, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	26677	13973	86083	47.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 23RHPS1501 - Cane Point 2 Apts

Activity Title: Cane Point 2 Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Community Directions, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$149,872.45	\$415,661.45
Program Funds Drawdown	\$149,872.45	\$415,661.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$149,872.45	\$415,661.45
Community Directions, Inc.	\$149,872.45	\$415,661.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Cane Point 2 Apartments housing development in Iberia Parish

Location Description:

Iberia Parish
808 Bayard St, New Iberia, LA 70560

Activity Progress Narrative:

Project is in last stage of construction. All expenditures in the quarter attributed to construction and associated costs. Leasing company has started lease up process. No units are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	37468	103916/125000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/17	0/17	0
# Renter Households	0	0	0	0/0	0/17	0/17	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24FSCC3501 - Boat Landing Exp
Activity Title: Iberville Boat Landing Exp (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Landing Exp

Location Description:

Iberville Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8104	4855	29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24MIPS3401-Hurdle Road-Rosedale

Activity Title: Rosedale-Hurdle Road-24MIPS3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Rosedale

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$611,550.00
Total Budget	\$0.00	\$611,550.00
Total Obligated	\$0.00	\$611,550.00
Total Funds Drawdown	\$43,586.35	\$460,490.65
Program Funds Drawdown	\$43,586.35	\$460,490.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,586.35	\$460,490.65
Village of Rosedale	\$43,586.35	\$460,490.65
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to design and expand the drainage system to increase their capacity for detaining and conveying storm water.

Location Description:

Rosedale, La.

Activity Progress Narrative:

Install conflict boxes, road crossing, remove concrete, install concrete collars, modify box and perform other related improvements to the drainage systems.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	176	86	748	35.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PAAD1001 - Iberville Parish

Activity Title: Admin Alloc to Iberville Parish (PADD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$220,989.38
Total Budget	\$0.00	\$220,989.38
Total Obligated	\$0.00	\$220,989.38
Total Funds Drawdown	\$0.00	\$200,106.17
Program Funds Drawdown	\$0.00	\$200,106.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,106.17
Iberville Parish	\$0.00	\$200,106.17
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Iberville Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA1101 - House Rehab - Iberville

Activity Title: Iberville - House Rehab - 24PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,005,312.00
Total Budget	\$0.00	\$1,005,312.00
Total Obligated	\$0.00	\$1,005,312.00
Total Funds Drawdown	\$17,505.00	\$60,651.00
Program Funds Drawdown	\$17,505.00	\$60,651.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,505.00	\$60,651.00
Iberville Parish	\$17,505.00	\$60,651.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville Parish (Unincorporated), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Iberville Parish (Unincorporated), LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/160
Activity funds eligible for DREF (Ike)	4376	15163/476328

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/160
# of Singlefamily Units	0	0/160

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/160	0/160	0
# Owner Households	0	0	0	0/0	0/160	0/160	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1103 - House Rehab - ST. Gabriel

Activity Title: St. Gabiel - House Rehab - 24PARA1103

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,987,931.00
Total Budget	\$0.00	\$1,987,931.00
Total Obligated	\$0.00	\$1,987,931.00
Total Funds Drawdown	\$3,066.00	\$23,409.00
Program Funds Drawdown	\$3,066.00	\$23,409.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,066.00	\$23,409.00
Iberville Parish	\$3,066.00	\$23,409.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in St. Gabriel, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/215
Activity funds eligible for DREF (Ike)	767	5478/385143

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/215
# of Singlefamily Units	0	0/215

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/215	0/215	0
# Owner Households	0	0	0	0/0	0/215	0/215	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA1104 - House Rehab - White Castle

Activity Title: White Castle - House Rehab - 24PARA1104

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,450,774.00
Total Budget	\$0.00	\$1,450,774.00
Total Obligated	\$0.00	\$1,450,774.00
Total Funds Drawdown	\$2,770.00	\$23,502.00
Program Funds Drawdown	\$2,770.00	\$23,502.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,770.00	\$23,502.00
Iberville Parish	\$2,770.00	\$23,502.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/125
Activity funds eligible for DREF (Ike)	693	5876/362394

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/125
# of Singlefamily Units	0	0/125

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/125	0/125	0
# Owner Households	0	0	0	0/0	0/125	0/125	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA1105 - House Rehab - Maringuion

Activity Title: Maringuion - House Rehab - 24PARA1105

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$523,681.00
Total Budget	\$0.00	\$523,681.00
Total Obligated	\$0.00	\$523,681.00
Total Funds Drawdown	\$2,169.00	\$16,640.00
Program Funds Drawdown	\$2,169.00	\$16,640.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,169.00	\$16,640.00
Iberville Parish	\$2,169.00	\$16,640.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/45
Activity funds eligible for DREF (Ike)	542	4160/130921

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/45
# of Singlefamily Units	0	0/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/45	0/45	0
# Owner Households	0	0	0	0/0	0/45	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 24PARA1106 - House Rehab - Rosedale

Activity Title: Rosedale - House Rehab - 24PARA1106

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$157,105.00
Total Budget	\$0.00	\$157,105.00
Total Obligated	\$0.00	\$157,105.00
Total Funds Drawdown	\$1,098.00	\$5,597.00
Program Funds Drawdown	\$1,098.00	\$5,597.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,098.00	\$5,597.00
Iberville Parish	\$1,098.00	\$5,597.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Iberville, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15
Activity funds eligible for DREF (Ike)	275	1400/39276

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/15	0/15	0
# Owner Households	0	0	0	0/0	0/15	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA1107 - House Rehab - C/Plaquemine
Activity Title: C/Plaquemine - House Rehab - 24PARA1107

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,047,361.00
Total Budget	\$0.00	\$1,047,361.00
Total Obligated	\$0.00	\$1,047,361.00
Total Funds Drawdown	\$10,673.00	\$40,091.00
Program Funds Drawdown	\$10,673.00	\$40,091.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,673.00	\$40,091.00
Iberville Parish	\$10,673.00	\$40,091.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in City of Plaquemine, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

City of Plaquemine, Iberville Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90
Activity funds eligible for DREF (Ike)	2668	10022/458221

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/90	0/90	0
# Owner Households	0	0	0	0/0	0/90	0/90	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA1108 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA1108

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$104,737.00
Total Budget	\$0.00	\$104,737.00
Total Obligated	\$0.00	\$104,737.00
Total Funds Drawdown	\$797.00	\$3,903.00
Program Funds Drawdown	\$797.00	\$3,903.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$797.00	\$3,903.00
Iberville Parish	\$797.00	\$3,903.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housign Rehabilitation program in Grosse Tete, Iberville Parish, LA

Location Description:

Grosse Tete, Iberville Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	
# of Singlefamily Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA1501 - Aff House - Iberville

Activity Title: Iberville - Aff House - 24PARA1501

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$57,212.00)	\$0.00
City of Baker	(\$57,212.00)	\$0.00
Iberville Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

Location Description:

Across Iberville Parish, LA

Activity Progress Narrative:

Negative expenditure is due to voucher correction from 1st Q 2012 moving the expenditure to 67PARA1301. No expenditures during the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA2305-St. Gabriel Sewer Expansion-Iberville
Activity Title: Iberville-St. Gabriel Sewer Expansion-24PARA2305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 04/05/2013

Projected End Date:
 05/15/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,504,415.00
Total Budget	\$1,504,415.00	\$1,504,415.00
Total Obligated	\$18,000.00	\$18,000.00
Total Funds Drawdown	\$17,875.36	\$17,875.36
Program Funds Drawdown	\$17,875.36	\$17,875.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,875.36	\$17,875.36
Iberville Parish	\$17,875.36	\$17,875.36
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

Location Description:

1697 Besson Lane St. Gabriel, LA

Activity Progress Narrative:

Activities include Professional Services Project Delivery costs for Application Services by Pan American Engineers. Additional activities include Schematic Design phase of Basic Design Services and initial work to obtain Levee Board Permitting.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	2510	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2306 - Water Tank - Iberville

Activity Title: Iberville - Water Tank - 24PARA2306

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/02/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$722,428.00
Total Budget	\$0.00	\$722,428.00
Total Obligated	\$0.00	\$722,428.00
Total Funds Drawdown	\$7,764.49	\$703,632.10
Program Funds Drawdown	\$7,764.49	\$703,632.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,764.49	\$703,632.10
Iberville Parish	\$7,764.49	\$703,632.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding for the construction of a new 100,000 gallon elevated water storage tank for the Village of Rosedale. During Hurricane Gustav/Ike, the citizens of the Village of Rosedale were threatened with water system failure and insufficient storage capacity for fire protection during the storm and for approximately 10 days after the storm because of area wide power outages. The existing water system consists of a water well and a 7500 gallon hydro-pneumatic tank. A hydro-pneumatic pressure system is susceptible to mechanical or electrical interruptions. Although an auxiliary power generator is on site with the hydro-pneumatic tank, the Village continues to face reliability problems due to inherent mechanical deficiencies during disaster storm events and emergencies. It is the intent of the Parish to provide CDBG disaster recovery funds to assist the Village of Rosedale with the construction of a new elevated water storage tank.

Location Description:

Rosedale, Iberville Parish, LA

Activity Progress Narrative:

Ongoing Basic Design and Project Representation Services by Forte & Tablada Engineers. Project Delivery Services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	748	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2307 - St Gabriel - Iberville

Activity Title: Iberville - St Gabriel - 24PARA2307

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$182,165.00
Total Budget	\$0.00	\$182,165.00
Total Obligated	\$0.00	\$182,165.00
Total Funds Drawdown	\$0.00	\$16,319.97
Program Funds Drawdown	\$0.00	\$16,319.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,319.97
Iberville Parish	\$0.00	\$16,319.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the City of St. Gabriel. The critical services covered will be three sewer treatment plants.

Description of the Problem:

During time of Hurricanes Gustav/Ike, The City of St. Gabriel, experienced widespread loss of electricity. With this loss of electrical power, the City lost its ability to treat raw sewage, posing an immediate threat and harm to the safety and welfare of the citizens of the City of St. Gabriel. There was also a loss in the supply of potable water. Due to the City's loss of critical systems during Hurricane's Gustav/Ike, maintaining critical services during power outages is essential to the health and safety of the community.

Location Description:

St. Gabriel, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	773	417	2510	47.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2308 - White Castle - Iberville

Activity Title: Iberville - White Castle - 24PARA2308

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/05/2011

Projected End Date:

08/10/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$209,472.00
Total Budget	\$0.00	\$209,472.00
Total Obligated	\$0.00	\$209,472.00
Total Funds Drawdown	\$0.00	\$20,876.47
Program Funds Drawdown	\$0.00	\$20,876.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,876.47
Iberville Parish	\$0.00	\$20,876.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2309 - Generators Maringouin - Iberville

Activity Title: Iberville - Generators Maringouin - 24PARA2309

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/30/2010

Projected End Date:

05/09/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,692.00
Total Budget	\$0.00	\$230,692.00
Total Obligated	\$0.00	\$230,692.00
Total Funds Drawdown	\$0.00	\$203,324.43
Program Funds Drawdown	\$0.00	\$203,324.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,324.43
Iberville Parish	\$0.00	\$203,324.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The scope of this project consists of purchasing and installing one (1) 60kW natural gas generator and one (1) 150kW natural gas generator. Each generator will have its own automatic transfer switch to start the generator in the event of a power outage.

The water tower will require a 60kW generator. Currently there are three separate loads at this location. There are (1) Water Tower, (2) Fire Department, and (3) Maintenance Building. Each of these three loads has its own separate meter. This project would combine all three loads and reduce the meter count to one. This will allow the Town a cost savings in monthly fees. The project will see a cost savings due to the reduction of three separate automatic transfer switches for this one site to just one. This generator will service all three loads (1) Water Tower, (2) Fire Department, and the (3) Maintenance Building.

The second generator will be 150kW and will provide service to the Sewer Treatment Facility. This facility is currently fed from one main point of normal power.

All sites will require concrete slabs for generators and stands for the automatic transfer switches and any distribution panels.

Location Description:

Maringouin, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA2310 - Grosse Tete - Iberville

Activity Title: Iberville - Grosse Tete - 24PARA2310

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$86,405.00
Total Budget	\$0.00	\$86,405.00
Total Obligated	\$0.00	\$86,405.00
Total Funds Drawdown	\$0.00	\$13,279.70
Program Funds Drawdown	\$0.00	\$13,279.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,279.70
Iberville Parish	\$0.00	\$13,279.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Nature of Project:

The purpose of this project is to provide standby emergency power for critical services in the Village of Grosse Tete. The critical services covered here will be one critical sewer lift station for the Town and the Town Hall.

Description of Problem:

During time of inclement weather conditions, the Village of Grosse Tete loses power throughout the Town. When this happens, the residents of the Town are unable to dispose of human waste after an extended period of time. They are also unable to have potable water. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages is difficult, causing the local sewer system to get backed up.

Location Description:

Grosse Tete - Iberville Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	114	657	42.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2311-Plaquemine Sewer-Iberville

Activity Title: Iberville-Plaquemine Sewer-24PARA2311

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/13/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,560,590.00
Total Budget	\$0.00	\$6,560,590.00
Total Obligated	\$0.00	\$6,560,590.00
Total Funds Drawdown	\$0.00	\$74,170.25
Program Funds Drawdown	\$0.00	\$74,170.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,170.25
Iberville Parish	\$0.00	\$74,170.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project in to install an adequate wastewater treatment system in the city of Plaquemine.

Location Description:

Plaquemine, La. - Iberville

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2161	832	6791	44.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2312-Gross Tete Generators 2-Iberville
Activity Title: Iberville-Gross Tete Generators 2-24PARA2312

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 06/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$274,274.00
Total Budget	\$0.00	\$274,274.00
Total Obligated	\$0.00	\$274,274.00
Total Funds Drawdown	\$0.00	\$20,691.63
Program Funds Drawdown	\$0.00	\$20,691.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,691.63
Iberville Parish	\$0.00	\$20,691.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for the purchase and installation of permanent auxiliary power generators and switch gears at seven (7) sewer lift stations in the Village of Grosse Tete, which lost functionality during the storm.

Location Description:

Gross Tete, La. - Iberville

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	164	114	657	42.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2401 - Hospital - Iberville

Activity Title: Iberville - Hospital - 24PARA2401

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$23,573,652.00
Total Budget	\$1,788,528.00	\$23,573,652.00
Total Obligated	\$1,788,528.00	\$23,573,652.00
Total Funds Drawdown	\$236,548.44	\$2,730,079.04
Program Funds Drawdown	\$236,548.44	\$2,730,079.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$236,548.44	\$2,730,079.04
Iberville Parish	\$236,548.44	\$2,730,079.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Development and construction of a new hospital for the residents of Iberville Parish and the surrounding areas. The Iberville Parish Government is undertaking this project in a phased approach (i.e. Early Stage Architectural Study, Hospital Planning Study, etc.) to ensure the best possible assessments and decisions are made regarding the future construction of the new hospital.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Activities include Civil Site Design and Heliport design services by Forte & Tablada and project delivery application and implementation services by Pan American Engineers.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA2601 - Maringouin Fire Truck- Iberville

Activity Title: Iberville - Manigouin Fire Truck - 24PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$731,418.00
Total Budget	\$0.00	\$731,418.00
Total Obligated	\$0.00	\$731,418.00
Total Funds Drawdown	\$0.00	\$731,418.00
Program Funds Drawdown	\$0.00	\$731,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$731,418.00
Iberville Parish	\$0.00	\$731,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase of a 2010 or 2011 Ferrara Fire Commercial Pumper Truck and a Ferrara Ford F550 Super Duty Rescue Unit for the Town of Maringouin.

Location Description:

Maringouin , LA 70757 - Iberville

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3202 - White Castle Dist - Iberville

Activity Title: Iberville - White Castle Dist - 24PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/15/2012

Projected End Date:

12/25/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,750,179.00
Total Budget	\$395,612.00	\$1,750,179.00
Total Obligated	\$395,612.00	\$1,750,179.00
Total Funds Drawdown	\$0.00	\$104,050.23
Program Funds Drawdown	\$0.00	\$104,050.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,050.23
Iberville Parish	\$0.00	\$104,050.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

Location Description:

White Castle, Iberville Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1941	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3203 - Am Legion - Iberville

Activity Title: Iberville - Am Legion - 24PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$418,944.00
Total Budget	\$0.00	\$418,944.00
Total Obligated	\$0.00	\$418,944.00
Total Funds Drawdown	\$132,690.60	\$266,411.52
Program Funds Drawdown	\$132,690.60	\$266,411.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,690.60	\$266,411.52
Iberville Parish	\$132,690.60	\$266,411.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to support the repairs, renovations and enhancements to the American Legion Post No. 167 facility located in Plaquemine, Louisiana. The critical services to be completed include roof replacement, conference room enhancements, pool house renovations and flooring repair.

Location Description:

25050 Hwy 1
Plaquemine, LA 70765 - Iberville

Activity Progress Narrative:

Continuing construction by Comeaux Brothers Construction and project delivery services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3675	2833	16050	40.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA3404 - Canal St. Maringouin - Iberville

Activity Title: Iberville - Canal St. Maringouin - 24PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$363,929.00
Total Budget	\$0.00	\$363,929.00
Total Obligated	\$0.00	\$363,929.00
Total Funds Drawdown	\$5,808.36	\$30,511.01
Program Funds Drawdown	\$5,808.36	\$30,511.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,808.36	\$30,511.01
Iberville Parish	\$5,808.36	\$30,511.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This Church Street Drainage Canal is an existing open channel, earthen, storm water drainage waterway located in the southwest region of the Town of Maringouin. The channel drains approximately two (2) square miles within the southwest region of the Town of Maringouin and in a portion of Iberville Parish outside the Town's corporate limits. The drainage area includes approximately sixty (60) residential structures and two (2) commercial buildings. The canal discharges directly into the Maringouin Bayou which ultimately drains to the Atchafalaya Basin Floodway.

During Hurricane Gustav (2008) and Hurricane Ike (2008), backwater from Bayou Maringouin inundated the Church Street Canal causing the drainage canal to overflow its banks. The large water surge in the canal caused saturation and weakening of the earthen slope bank resulting in erosion and in some locations complete collapse of the channel's bank. Fallen trees and bushes along the channel bank weakened by the erosion and other debris in canal as a result of runoff from nearby neighborhoods restricted the flow in the Church Street Drainage Canal. The result being up to 2 (two) feet of standing water in the neighboring residential areas during these rain events. Even after the Maringouin Bayou subsided, the water level in the Church Street Drainage Canal remained high. Residents in the area were forced to wait up to three (3) days for the water level in the streets to recede.

The proposed improvement to the canal involves clearing and excavating (shaping) the channel and lining with articulated precast concrete block mats to stabilize the bank and prevent further erosion. Lining the channel with the concrete mats will increase the overall flow capacity of the waterway as well as reduce the frequency of maintenance for Town of Maringouin personnel. The lining of the canal will minimize flooding in the area similar to what occurred during Hurricane Gustav and Hurricane Ike in 2008.

Location Description:

Maringouin, Iberville Parish, LA



Activity Progress Narrative:

Corps of Engineers Wetlands Permit obtained by Professional Engineering Consultants. Project Delivery implementation services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	441	200	1268	50.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 24PARA3405-White Castle-Iberville

Activity Title: Iberville-White Castle-24PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/24/2014

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$628,417.00
Total Budget	\$0.00	\$628,417.00
Total Obligated	\$0.00	\$628,417.00
Total Funds Drawdown	\$41,173.68	\$48,277.93
Program Funds Drawdown	\$41,173.68	\$48,277.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,173.68	\$48,277.93
Iberville Parish	\$41,173.68	\$48,277.93
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage systems in the Town of White Castle. The proposed improvements will greatly enhance flood reductions. It is designed to eliminate flow restrictions along and adjacent to the improvement area.

Location Description:

White Castle, La. - Iberville

Activity Progress Narrative:

Basic Design Services, Topographic Survey, and Geotechnical Analysis by Shaw Environmental & Infrastructure, Inc. Invoice from Department of Wildlife and Fisheries for consultation for environmental review. Project Delivery Services by Pan American Engineers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	715	373	1941	56.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PARA9101 - Hosp Study - Iberville

Activity Title: Iberville - Hosp Study - 24PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/24/2010

Projected End Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

04/30/2011

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$171,840.00
Total Budget	\$0.00	\$171,840.00
Total Obligated	\$0.00	\$171,840.00
Total Funds Drawdown	\$0.00	\$140,790.00
Program Funds Drawdown	\$0.00	\$140,790.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$140,790.00
Iberville Parish	\$0.00	\$140,790.00
Match Contributed	\$0.00	\$0.00

Activity Description:

to complete a study for the need for a potential hospital in Iberville Parish

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	8104	4855	29964 43.25



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24PCPL1027 - Comp Resil - Iberville

Activity Title: Iberville - Comp Resil - PCPL1027

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,295.00
Total Budget	\$0.00	\$500,295.00
Total Obligated	\$0.00	\$500,295.00
Total Funds Drawdown	\$129,622.25	\$129,622.25
Program Funds Drawdown	\$129,622.25	\$129,622.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,622.25	\$129,622.25
Iberville Parish	\$129,622.25	\$129,622.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Iberville Parish will be conducting Phase III, IV, and V of their Parish Wide Development Code Project. Phase III is the drafting, development and review of the new development code and zoning ordinances. The deliverables for this phase will include draft ordinances, zoning maps and an implementation Strategy. Phase IV is finalizing the code and zoning maps via public review. The deliverables for Phase IV are revised draft code, revised zoning maps, and presentation materials. Phase V is Public hearings and adoption. The deliverables for Phase V are a Final consolidated code, a zoning map, and staff training materials and support.

Location Description:

Iberville Parish, LA

Activity Progress Narrative:

Consultant completed project kick-off and issue identification, working on development of policy framework, and beginning first draft of development code

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	129622	129622/500295



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8104	4855	29964	43.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 24RHPP1500 - Iberville Aff Housing - LMI

Activity Title: Iberville Aff Housing Allocation (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$9,157.00	\$184,237.00
Program Funds Drawdown	\$9,157.00	\$184,237.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,157.00	\$184,237.00
Iberville Parish	\$9,157.00	\$184,237.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Iberville Parish

Activity Progress Narrative:

Selected the developer for Windsor Court. Will produce 120 units with 118 affordable. Consultant is continuing due diligence for the development, and has issued an extension letter for developer to secure more financing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	26CPFI3302 - Rosethorne Wetlands
Activity Title:	Rosethorne Wetland Assimilation Project (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,093,769.00
Total Budget	\$0.00	\$1,093,769.00
Total Obligated	\$0.00	\$1,093,769.00
Total Funds Drawdown	\$31,936.44	\$55,044.43
Program Funds Drawdown	\$31,936.44	\$55,044.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,936.44	\$55,044.43
Louisiana Office of Coastal Protection & Restoration	\$31,936.44	\$55,044.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Rosethorne Wetland Assimilation Project

Location Description:

Rosethorne Wetland - Jefferson Parish

Activity Progress Narrative:

The project has been environmentally cleared and CPRA has procured the design firm. Negotiations are currently underway to execute a Task Order and begin design in earnest.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/1478



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26FSCC3502 - Fish Market

Activity Title: LaFitte Fish Market (FSCC)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fish Market

Location Description:

LaFitte

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 26FSCC3503 - Bucktown Harbor

Activity Title: Bucktown Harbor (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rebuild piers at Bucktown Harbor

Location Description:

Jefferson Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	96707	74423	451104	37.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PAAD1001 - Jefferson

Activity Title: Admin Alloc to Jefferson

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,720.00
Total Budget	\$0.00	\$135,720.00
Total Obligated	\$0.00	\$135,720.00
Total Funds Drawdown	\$0.00	\$4,000.00
Program Funds Drawdown	\$0.00	\$4,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000.00
Jefferson Parish	\$0.00	\$4,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Jefferson Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2101-Grand Isle-Jefferson

Activity Title: Jefferson-Grand Isle-26PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

10/01/2011

Projected End Date:

11/13/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,915,892.00
Total Budget	\$0.00	\$2,915,892.00
Total Obligated	\$0.00	\$2,915,892.00
Total Funds Drawdown	\$40,890.31	\$179,157.87
Program Funds Drawdown	\$40,890.31	\$179,157.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,890.31	\$179,157.87
Jefferson Parish	\$40,890.31	\$179,157.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair and resurface, with hot mix asphalt (HMA), approximately 17.7 miles of roadway contained by the 109 locally owned and maintained streets for the Town of Grand Isle.

Location Description:

Grand Isle, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project "Grand Isle Road Repair." Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (Denoted on HEI Timesheets as "20" level phase tasks); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	339	321	1529	43.17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2301-Kenner Hanson-Jefferson

Activity Title: Jefferson-Kenner Hanson-26PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$787,174.00
Total Budget	\$0.00	\$787,174.00
Total Obligated	\$0.00	\$787,174.00
Total Funds Drawdown	\$0.00	\$24,060.00
Program Funds Drawdown	\$0.00	\$24,060.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,060.00
Jefferson Parish	\$0.00	\$24,060.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a sewer lift station in Kenner, La.

Location Description:

Kenner, La. - Jefferson

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	658	360	1525	66.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2302-Harahan Sewage-Jefferson

Activity Title: Jefferson-Harahan Sewage-Jefferson

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$92,549.00
Total Budget	\$0.00	\$92,549.00
Total Obligated	\$0.00	\$92,549.00
Total Funds Drawdown	\$22,087.63	\$31,207.63
Program Funds Drawdown	\$22,087.63	\$31,207.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,087.63	\$31,207.63
Jefferson Parish	\$22,087.63	\$31,207.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements and repairs at the City of Harahan's Waste Water Treatment Plant.

Location Description:

Harahan, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Harahan Sewage Improvements. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (Denoted as "20" level phase tasks on HEI Timesheets); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1005	1428	9648	25.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2303-Eastbank Wastewater-Jefferson
Activity Title: Jefferson-Eastbank Wastewater-26PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,004,520.00
Total Budget	\$0.00	\$3,004,520.00
Total Obligated	\$0.00	\$3,004,520.00
Total Funds Drawdown	\$69,007.21	\$137,221.83
Program Funds Drawdown	\$69,007.21	\$137,221.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,007.21	\$137,221.83
Jefferson Parish	\$69,007.21	\$137,221.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

Location Description:

Jefferson, La.

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Eastbank Waste Water Treatment Plant Emergency Generator. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (Denoted on HEI Timesheets as "20" level phase tasks); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45868	39327	256746	33.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2304-Unicorp Jeff-Harvey-Jefferson

Activity Title: Jefferson-Unicorp Jeff-Harvey-26PARA2304

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/05/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,220,084.00
Total Budget	\$0.00	\$2,220,084.00
Total Obligated	\$0.00	\$2,220,084.00
Total Funds Drawdown	\$37,309.97	\$155,369.97
Program Funds Drawdown	\$37,309.97	\$155,369.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,309.97	\$155,369.97
Jefferson Parish	\$37,309.97	\$155,369.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Harvey Wastewater Treatment Plant. The Parish intends to purchase and install an emergency back-up generator rated at 1,750 kW which will provide emergency power and allow for continued operation of the plant in the case of primary power outages.

Location Description:

Harvey, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Unincorporated Harvey Wastewater Treatment Plant Emergency Generator. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (Denoted as "20" level phase tasks on HEI Timesheets; (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7565	3769	21975	51.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA2305-Helios and West Napoleon-Jefferson
Activity Title: Jefferson-Helios and West Napoleon-26PARA2305

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$821,849.00
Total Budget	\$0.00	\$821,849.00
Total Obligated	\$0.00	\$821,849.00
Total Funds Drawdown	\$33,759.27	\$61,996.00
Program Funds Drawdown	\$33,759.27	\$61,996.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,759.27	\$61,996.00
Jefferson Parish	\$33,759.27	\$61,996.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jefferson Parish Council proposes to purchase and install two (2) emergency back-up power generation systems, the first to be placed at the Helios Avenue Sewage Lift Station; the second to be placed at the West Napoleon Sewage Lift Station.

Location Description:

Metairie, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Helios & West Napoleon Lift Stations. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (Denoted as "20" level phase tasks on HEI Timesheets); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	93754	72064	436116	38.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3201-Jean Lafitte-Jefferson

Activity Title: Jefferson-Jean Lafitte-26PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/05/2011

Projected End Date:

07/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$105,036.00
Total Budget	\$0.00	\$105,036.00
Total Obligated	\$0.00	\$105,036.00
Total Funds Drawdown	\$30,494.70	\$41,844.70
Program Funds Drawdown	\$30,494.70	\$41,844.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,494.70	\$41,844.70
Jefferson Parish	\$30,494.70	\$41,844.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the Senior Art Gallery in the Town of Jean Lafitte.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Jean Lafitte Elevation of Art Gallery. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (Denoted on HEI Timesheets as "20" level phase tasks); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3202-Jean Lafitte Auditorium-Jefferson
Activity Title: Jefferson-Jean Lafitte Auditorium-26PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/24/2016

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,730,485.00
Total Budget	\$0.00	\$5,730,485.00
Total Obligated	\$0.00	\$5,730,485.00
Total Funds Drawdown	\$44,637.34	\$745,960.26
Program Funds Drawdown	\$44,637.34	\$745,960.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,637.34	\$745,960.26
Jefferson Parish	\$44,637.34	\$745,960.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Jean Lafitte Rebuild Auditorium. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (denoted as "20" level phase tasks in Hartman Invoices); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3411-Barataria St. Drainage-Jefferson
Activity Title: Jefferson-Barataria St. Drainage-26PARA3411

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/22/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$442,737.00
Total Budget	\$0.00	\$442,737.00
Total Obligated	\$0.00	\$442,737.00
Total Funds Drawdown	\$37,443.32	\$117,181.81
Program Funds Drawdown	\$37,443.32	\$117,181.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,443.32	\$117,181.81
Jefferson Parish	\$37,443.32	\$117,181.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The Barataria Drainage project will include the design and construction of drainage system improvements along Lepine, Maxie, E.J. Rutley, and Elmo Streets in Barataria, LA to minimize the potential for flooding.

Location Description:

Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Barataria Drainage Improvements. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (20 Level Tasks as indicated on timesheets); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3416-Gretna City Park-Jefferson

Activity Title: Jefferson-Gretna City Park-26PARA3416

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$396,892.00
Total Budget	\$0.00	\$396,892.00
Total Obligated	\$0.00	\$396,892.00
Total Funds Drawdown	\$32,655.17	\$48,802.67
Program Funds Drawdown	\$32,655.17	\$48,802.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,655.17	\$48,802.67
Jefferson Parish	\$32,655.17	\$48,802.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Gretna City Park Detention Basin

Location Description:

Gretna, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Gretna City Park Detention Basin. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination; (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3457	2541	10597	56.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3423-Jean Lafitte/Vicinity-Jefferson
Activity Title: Jefferson-Jean Lafitte/Vicinity-26PARA342

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/30/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/16/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,897,409.00
Total Budget	\$0.00	\$7,897,409.00
Total Obligated	\$0.00	\$7,897,409.00
Total Funds Drawdown	\$56,793.61	\$302,748.07
Program Funds Drawdown	\$56,793.61	\$302,748.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,793.61	\$302,748.07
Jefferson Parish	\$56,793.61	\$302,748.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

Location Description:

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street
 Jean Lafitte, La. - Jefferson

Activity Progress Narrative:

This is for services rendered for Environmental Record services relative to the Jefferson Parish CDBG Gustav/Ike Parish-Implemented Disaster Recovery Program Project Jean Lafitte and Vicinity Drainage Improvements. Services completed by the environmental consultant during this period include, (1) Project evaluation and coordination (denoted as "20" Level Phase Tasks in HEI Timesheets); (2) meetings with Parish officials; (3) meetings and discussions of project with Parish consultants and engineers; (4) preparation of SOV's, LRQ's, and mapping; and, (5) site visits, advertisement and submittal of ERR to State officials for comment and approval.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	541	411	2136	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PARA3424-Willowbrook Drive-Jefferson
Activity Title: Jefferson-Willowbrook Drive-26PARA3424

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 06/11/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$730,838.00
Total Budget	\$0.00	\$730,838.00
Total Obligated	\$0.00	\$730,838.00
Total Funds Drawdown	\$2,425.00	\$10,590.00
Program Funds Drawdown	\$2,425.00	\$10,590.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,425.00	\$10,590.00
Jefferson Parish	\$2,425.00	\$10,590.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install a larger subsurface drainage system that will increase the conveyance of stormwater run-off to a Jefferson Parish pumping station, allowing for an improved drainage infrastructure that can handle increased stormwater capacity such as that that occurred during Hurricanes Katrina and Gustav.

Location Description:

All area between Lapalco Boulevard, Wall Boulevard, Mt. Laurel Drive, and Willowbrook Drive.

Activity Progress Narrative:

This is for services rendered for receiving an approved Application from the State and the continued development of the Implementation phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	90739	70007	425722	37.76

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 26PCPL1016 - Comp Resil - Kenner

Activity Title: Kenner - Comp Resil - 26PCPL1016

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kenner

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$238,125.00
Total Budget	\$0.00	\$238,125.00
Total Obligated	\$0.00	\$238,125.00
Total Funds Drawdown	\$95,747.89	\$95,747.89
Program Funds Drawdown	\$95,747.89	\$95,747.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,747.89	\$95,747.89
City of Kenner	\$95,747.89	\$95,747.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Expansion of existing Land Use Plan into a Comprehensive Plan that will address a range of important elements to drive future land development and a revision of the City's existing Zoning and Subdivision Ordinances

Location Description:

Kenner, Jefferson Parish, LA

Activity Progress Narrative:

Consultant gathered and reviewed data, worked on the Housing element of the plan, as well as public education and outreach

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	95747	95747/238125



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15408	11213	69817	38.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPL2301-Sewer Rehab-Jennings

Activity Title: Jennings-Sewer Rehab-27MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Jennings

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,141,300.00
Total Budget	\$0.00	\$1,141,300.00
Total Obligated	\$0.00	\$1,141,300.00
Total Funds Drawdown	\$132,261.91	\$589,592.11
Program Funds Drawdown	\$132,261.91	\$589,592.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$132,261.91	\$589,592.11
City of Jennings	\$132,261.91	\$589,592.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to upgrade pumps and control panelson the Hobert Street lift station and run a 10"force main to the interceptor gravity sewer at the corner of Granger and Louise St.

Location Description:

Jennings, La.

Activity Progress Narrative:

This is for the Contractor for 10" Polyethylene pipe installatin, directional bore for 10" pipe and drilling mud disposal. Also for Aucoin & Associates, Inc. for inspector time and mileage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2207	1339	6266	56.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2301-Sewer Rehab-Elton

Activity Title: Elton-Sewer Rehab-27MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Elton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$405,685.00
Total Budget	\$0.00	\$405,685.00
Total Obligated	\$0.00	\$405,685.00
Total Funds Drawdown	\$111,856.83	\$272,531.95
Program Funds Drawdown	\$111,856.83	\$272,531.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$111,856.83	\$272,531.95
Town of Elton	\$111,856.83	\$272,531.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of approximately 20 service line repairs on Town property, 20 main line point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Elton, La.

Activity Progress Narrative:

This is for project delivery, resident project representative services and stored materials from Contractor for pumps.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	399	238	1237	51.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27MIPS2302-Emergency Generators-Fenton

Activity Title: Fenton-Emergency Generators-27MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Fenton

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$43,086.68	\$199,653.29
Program Funds Drawdown	\$43,086.68	\$199,653.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,086.68	\$199,653.29
Village of Fenton	\$43,086.68	\$199,653.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will include:

- a. one generator for the water system
- b. three generators for the sewer system
- c. one generator for the Village Hall/Police Station

Location Description:

Fenton, La.

Activity Progress Narrative:

Fenton Emergency Generators Project - Grant approved 12/29/10; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental >Review Record cleared 6/8/11; Construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	140	72	385	55.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	27PAAD1001-Jefferson Davis
Activity Title:	Admin Alloc to Jefferson Davis (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$4,989.82
Program Funds Drawdown	\$0.00	\$4,989.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,989.82
Jefferson Davis Parish Police Jury	\$0.00	\$4,989.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative functions of Jefferson Davis Parish

Location Description:

Jefferson Davis Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA2201-Lacassine Ind. Park-Jefferson Davis
Activity Title: Jefferson Davis-Lacassine Ind. Park-27PARA2201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/03/2011

Projected End Date:
 09/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$198,004.00
Total Budget	\$0.00	\$198,004.00
Total Obligated	\$0.00	\$198,004.00
Total Funds Drawdown	\$0.00	\$184,889.06
Program Funds Drawdown	\$0.00	\$184,889.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.06	\$184,889.06
Jefferson Davis Parish Police Jury	\$0.06	\$184,889.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct scale, grading, and control facilities to support a rough rice storage and loading facility to serve the industrial park area near Lacassine in Jefferson Davis Parish.

Location Description:

Lacassine, La. - Jefferson Davis

Activity Progress Narrative:

6 cent expenditure is due to a data entry correction error from a previous quarter. No expenditures during current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	12366	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 27PARA2301-Lake Arthur Water-Jefferson Davis
Activity Title: Jefferson Davis-Lake Arthur Water-27PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/15/2012

Projected End Date:
 02/05/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$73,000.00
Total Budget	\$0.00	\$73,000.00
Total Obligated	\$0.00	\$73,000.00
Total Funds Drawdown	\$0.00	\$1,969.56
Program Funds Drawdown	\$0.00	\$1,969.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,969.56
Jefferson Davis Parish Police Jury	\$0.00	\$1,969.56
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for generators for Lake Arthur Water.

Location Description:

Lake Arthur, La. - Jefferson Davis

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	852	425	2957	43.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	28PAAD1001 - Lafayette
Activity Title:	Admin Alloc to Lafayette (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Lafayette Consolidated Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,227.00
Total Budget	\$0.00	\$19,227.00
Total Obligated	\$0.00	\$19,227.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafayette Consolidated Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Lafayette Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28PARA3401-Coulee Ile des Cannes/Mine-Lafayette

Activity Title: Lafayette-Coulee Ile des Cannes/Mine-28PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/26/2015

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,826,310.00
Total Budget	\$0.00	\$3,826,310.00
Total Obligated	\$0.00	\$3,826,310.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafayette Consolidated Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to clear out and reinforce Coulee Ile des Cannes and Coulee Mine. According to the LCG Public Works Department, the drainage improvement projects for these coulees would improve the combined level of flood protection for approximately 9% of Lafayette Parish.

Location Description:

705 West University Avenue, Lafayette, LA 70502

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	28274	17673	114985	39.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	28PCPL1001 - Comp Resil - Lafayette
Activity Title:	Comp Resil to Lafayette (28PCPL1001)

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$381,608.00
Total Budget	\$0.00	\$381,608.00
Total Obligated	\$0.00	\$381,608.00
Total Funds Drawdown	\$26,199.29	\$26,199.29
Program Funds Drawdown	\$26,199.29	\$26,199.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,199.29	\$26,199.29
Lafayette Consolidated Government	\$26,199.29	\$26,199.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop alternative approaches to flood protection that balance both the management of growth impacts on watersheds along with investments to minimize impacts of flooding on specific neighborhood and business areas.

Location Description:

Lafayette, LA

Activity Progress Narrative:

Worked on development of environmental and financial tools for the Marais de Cannes development plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	26199	26199/381608



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	45013	29434	185650	40.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28PCPL1026 - Comp Resil - Scott

Activity Title: Scott - Comp Resil - 28PCPL1026

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Scott

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$34,802.00	\$230,000.00
Program Funds Drawdown	\$34,802.00	\$230,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,802.00	\$230,000.00
City of Scott	\$34,802.00	\$230,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan, evaluate current ordinances, and develop new ordinances that complement Master Plan

Location Description:

Scott, Lafayette Parish, LA

Activity Progress Narrative:

Consultant worked on updating and adopting zoning code and implementing strategies for plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	34802	229999/237500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1715	1416	7768	40.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 28RHPS1501 - Daigle House Apartments

Activity Title: Daigle House Apartments (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Affiliated Blind of Louisiana Training Centers, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,816,000.00
Total Budget	\$0.00	\$2,816,000.00
Total Obligated	\$0.00	\$2,816,000.00
Total Funds Drawdown	\$423,098.00	\$2,367,980.78
Program Funds Drawdown	\$423,098.00	\$2,367,980.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$423,098.00	\$2,367,980.78
Affiliated Blind of Louisiana Training Centers, Inc.	\$423,098.00	\$2,367,980.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Daigle House Apartments housing development in Lafayette Parish

Location Description:

Lafayette Parish
1341 West Willow, Lafayette, LA 70506

Activity Progress Narrative:

Project is nearing last stage of completion. All expenditures in the quarter attributed to construction and associated costs. Leasing company has started the lease up process. No units are occupied.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	105775	591996/704000

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 29CPFI3301 - Cut-Off / Pointe Aux Chain Levee
Activity Title: Cut-Off / Point Aux Chain Levee (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,468,847.00
Total Budget	\$0.00	\$8,468,847.00
Total Obligated	\$0.00	\$8,468,847.00
Total Funds Drawdown	\$8,239.39	\$31,951.17
Program Funds Drawdown	\$8,239.39	\$31,951.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,239.39	\$31,951.17
Louisiana Office of Coastal Protection & Restoration	\$8,239.39	\$31,951.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Cut-Off / Point Aux Chain Levee

Location Description:

Lafourche Parish

Activity Progress Narrative:

This is for CPRA staff time and work by USGS staff extension personnel devoted to this project. The scope has changed slightly and a grant amendment has been submitted and approved to reflect changes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/6600



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29FSCC3501 - Seafood Farm Mkt

Activity Title: LaFourche Seafood Farm Mkt (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$0.00	\$486,336.90
Program Funds Drawdown	\$0.00	\$486,336.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$486,336.90
Lafourche Parish	\$0.00	\$486,336.90
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Seafood Farmers Market

Location Description:

LaFourche Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29FSCC3502-Nerby Collins-Lafourche Fisheries
Activity Title: Lafourche Fisheries-Nerby Collins-29FSCC3502

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

08/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project site for this Coastal Communities Fisheries Recovery Program application is the Greater Lafourche Port Commission's Nerby Collins Commercial Fisherman's Marina located at Port Fourchon. The Nerby Collins Commercial Fisherman's Marina provides dock space and shore power free of charge to commercial fishermen. The marina is in need of bulkhead improvements for the dock space provided to commercial fishermen. This project would include the installation of approximately 514 linear feet of vinyl sheet bulkhead with wood bumpers for use by fishermen with small to medium size vessels.

Location Description:

239 A.J. Estay Road, Port Fourchon, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	21304	14191	88250	40.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29MIPC2301-Sewerage Improvements-Golden Meadow

Activity Title: Golden Meadow-Sewerage Improvements-29MIPC2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/10/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Golden Meadow

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,959,400.00
Total Budget	\$0.00	\$1,959,400.00
Total Obligated	\$0.00	\$1,959,400.00
Total Funds Drawdown	\$0.00	\$90,920.00
Program Funds Drawdown	\$0.00	\$90,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,920.00
Town of Golden Meadow	\$0.00	\$90,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consist of the extension of the existing sewer collectionand treatment systems serving the northern section of the Town of Golden Meadow.

Location Description:

Golden Meadow, LA 70357

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PAAD1001 - Lafourche
Activity Title: Admin Alloc to Lafourche (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$153,166.00
Total Budget	\$0.00	\$153,166.00
Total Obligated	\$0.00	\$153,166.00
Total Funds Drawdown	\$0.00	\$75,000.00
Program Funds Drawdown	\$0.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,000.00
Lafourche Parish	\$0.00	\$75,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin activities in Lafourche parish

Location Description:

Lafourche Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA2101-Laurel Valley Rd-Lafourche
Activity Title: Lafourche-Laurel Valley Rd-29PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2012

Projected End Date:
 09/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,099,603.00
Total Budget	(\$1,465,397.00)	\$4,099,603.00
Total Obligated	(\$1,465,397.00)	\$4,099,603.00
Total Funds Drawdown	\$108,431.00	\$392,678.50
Program Funds Drawdown	\$108,431.00	\$392,678.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,431.00	\$392,678.50
Lafourche Parish	\$108,431.00	\$392,678.50
Match Contributed	\$0.00	\$0.00

Activity Description:
 Base, surface and drainage improvements to Laurel Valley Road.

Location Description:
 Laurel Valley Road in Lafourche Parish, Thibodaux, LA 70302

Activity Progress Narrative:
 This is for various Professional Construction activities performed for this project. It is also for Project Delivery services rendered during the Construction Documents, Bidding, and Construction phases for this project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	13666	9328	57905	39.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3202-Golden Meadow Comm Ctr-Lafourche

Activity Title: Lafourche-Golden Meadow Comm Ctr-29PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$580,000.00
Total Budget	\$0.00	\$580,000.00
Total Obligated	\$0.00	\$580,000.00
Total Funds Drawdown	\$0.00	\$12,600.00
Program Funds Drawdown	\$0.00	\$12,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,600.00
Lafourche Parish	\$0.00	\$12,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

>The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.

The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes, ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.



Location Description:

107 Jervis Drive, Golden Meadow, La. 70357

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	644	383	2131	48.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3203 - LPG Complex - Lafourche

Activity Title: Lafourche - LPG Complex - 29PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/03/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,026,444.00
Total Budget	\$0.00	\$3,026,444.00
Total Obligated	\$0.00	\$3,026,444.00
Total Funds Drawdown	\$5,317.20	\$2,776,727.40
Program Funds Drawdown	\$5,317.20	\$2,776,727.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,317.20	\$2,776,727.40
Lafourche Parish	\$5,317.20	\$2,776,727.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,709,932.00 in Gustav/Ike CDBG funds to cover a portion of the costs to renovate the Mathews Government Complex located at 4876 Highway 1, in the central area of the Parish in the community of Mathews, Louisiana.

Location Description:

Mathews, La. - Lafourche

Activity Progress Narrative:

This is for Project Delivery services rendered during the Construction Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14842	10375	65341	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3204-Raceland Ag Center-Lafourche
Activity Title: Lafourche-Raceland Ag Center-29PARA3204

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2012

Projected End Date:
 03/20/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,680,750.00
Total Budget	\$0.00	\$1,680,750.00
Total Obligated	\$0.00	\$1,680,750.00
Total Funds Drawdown	\$4,103.55	\$66,635.33
Program Funds Drawdown	\$4,103.55	\$66,635.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,103.55	\$66,635.33
Lafourche Parish	\$4,103.55	\$66,635.33
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

This is for Project Delivery services rendered during the Schematic Design Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	29	75	290	35.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3303-LA HWY 308-Lafourche

Activity Title: Lafourche-LA HWY 308-29PARA3303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$755,000.00
Total Budget	\$0.00	\$755,000.00
Total Obligated	\$0.00	\$755,000.00
Total Funds Drawdown	\$0.00	\$26,640.00
Program Funds Drawdown	\$0.00	\$26,640.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,640.00
Lafourche Parish	\$0.00	\$26,640.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will consist of the following: Installation of approximately ten (10) flap gated in the existing ten (10) drainage culverts. Elevation of approximately 2000 linear feet of roadway along Bayou Lafourche. Construction will consist of milling approximately two inches (2") from the existing roadway to create a roper surface to bind the new layer of asphalt; Priming of the milled roadway with necessary oil mixture; Laying of approximately eighteen inches (18") of new asphalt; Installation of approximately ten (10) flap gates in the existing drainage culverts to prohibit back flow of water into the

Location Description:

Golden Meadow, La. - Lafourche

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	644	383	2131	48.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3304 - Des Allem - Lafourche

Activity Title: Lafourche - Des Allem - 29PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

02/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/26/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,665,136.00
Total Budget	\$0.00	\$3,665,136.00
Total Obligated	\$0.00	\$3,665,136.00
Total Funds Drawdown	\$0.00	\$403,417.66
Program Funds Drawdown	\$0.00	\$403,417.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$403,417.66
Lafourche Parish	\$0.00	\$403,417.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the bulkhead along Bayou Des Allemands and shoring up the breakwater system along an existing levee.

Location Description:

Des Allemands, La. - Lafourche

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	347	450	2124	37.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3305-Lockport/Company Canal-Lafourche
Activity Title: Lafourche-Lockport/Company Canal-29PARA3305

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,256,174.00
Total Budget	\$0.00	\$1,256,174.00
Total Obligated	\$0.00	\$1,256,174.00
Total Funds Drawdown	\$15,230.85	\$109,154.59
Program Funds Drawdown	\$15,230.85	\$109,154.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,230.85	\$109,154.59
Lafourche Parish	\$15,230.85	\$109,154.59
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

Location Description:

Lockport, La. - Lafourche

Activity Progress Narrative:

This is for Professional Engineering services rendered during the Design Development and Environmental Permitting phase for this project. It is also for Project Delivery services rendered during the Design Development Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	730	306	2616	39.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	29PARA3402 - Delta Wood - Lafourche
Activity Title:	Lafourche-Delta Drain - 29PARA3402

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
01/01/2011

Projected End Date:
12/30/2013

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$709,245.00
Total Budget	\$0.00	\$709,245.00
Total Obligated	\$0.00	\$709,245.00
Total Funds Drawdown	\$2,513.34	\$94,157.83
Program Funds Drawdown	\$2,513.34	\$94,157.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,513.34	\$94,157.83
Lafourche Parish	\$2,513.34	\$94,157.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct improvements to the Delta Woods Drainage Ditch, located in the central area of the Parish, in the community of Lockport.

Location Description:

Lockport, LA 70374 - Lafourche

Activity Progress Narrative:

This is for Professional Engineering services rendered during the Construction Documents phase for this project. It is also for Project Delivery services rendered during the Construction Documents Phase for this project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	262	195	1182	38.66

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3403 - Westside Drain - Lafourche
Activity Title: Lafourche- Westside Drain - 29PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/29/2011

Projected End Date:
 12/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,407,174.00
Total Budget	\$0.00	\$1,407,174.00
Total Obligated	\$0.00	\$1,407,174.00
Total Funds Drawdown	\$0.00	\$225,322.69
Program Funds Drawdown	\$0.00	\$225,322.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$225,322.69
Lafourche Parish	\$0.00	\$225,322.69
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1286	386	2390	69.96

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3404 - Dugas Canal - Lafourche

Activity Title: Lafourche - Dugas Canal - 29PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

04/01/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,785,000.00
Total Budget	\$0.00	\$5,785,000.00
Total Obligated	\$0.00	\$5,785,000.00
Total Funds Drawdown	\$3,130.05	\$243,133.06
Program Funds Drawdown	\$3,130.05	\$243,133.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,130.05	\$243,133.06
Lafourche Parish	\$3,130.05	\$243,133.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$5,785,000.00 in Hurricanes Gustav/Ike CDBG funding to construct the Dugas Canal Project Pump Station and Drainage Infrastructure Improvements, which is located in the northern area of the Parish, just south of the City of Thibodaux.

Location Description:

Thibodeaux, La. - Lafourche

Activity Progress Narrative:

This is for Project Delivery services rendered during the continued development of the Implementation Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4367	2092	13185	48.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3405 - Pump Stn - Lafourche

Activity Title: Lafourche - Pump Stn - 29PARA3405

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,345,030.00
Total Budget	\$0.00	\$2,345,030.00
Total Obligated	\$0.00	\$2,345,030.00
Total Funds Drawdown	\$3,410.00	\$304,548.50
Program Funds Drawdown	\$3,410.00	\$304,548.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,410.00	\$304,548.50
Lafourche Parish	\$3,410.00	\$304,548.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

Location Description:

Raceland, La. - Lafourche

Activity Progress Narrative:

This is for Project Delivery services rendered during the Construction Documents Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2128	1493	9724	37.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29PARA3406-Parr/Larose Pump Stations-Lafourche

Activity Title: Lafourche-Parr/Larose Pump Stations-29PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,499,632.00

Total Budget

\$0.00

\$1,499,632.00

Total Obligated

\$0.00

\$1,499,632.00

Total Funds Drawdown

\$22,953.21

\$124,579.09

Program Funds Drawdown

\$22,953.21

\$124,579.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,953.21

\$124,579.09

Lafourche Parish

\$22,953.21

\$124,579.09

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

Location Description:

Valentine, La. - Lafourche

Activity Progress Narrative:

This is for Professional Engineering services rendered during the Design Development, Construction Document and Permitting phase for this project. It is also for Project Delivery services rendered during the Design Development Phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	104	68	410	41.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 29RHPP1500 - Aff Housing - Lafourche - LMI

Activity Title: Aff Housing Alloc to Lafourche (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

03/19/2014

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$61,626.00	\$288,418.00
Program Funds Drawdown	\$61,626.00	\$288,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,626.00	\$288,418.00
Lafourche Parish	\$61,626.00	\$288,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

Location Description:

Lafourche Parish

Activity Progress Narrative:

2 properties have been acquired and rec’ ERR clearance. Plans and Specs are being reviewing. Housing authority will put their project out for rebid by end of July. Expenditures attributed to program delivery and A&E costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30MIPS2301-Wastewater Collection-Olla

Activity Title: Olla-Wastewater Collection-30MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/28/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Olla

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$106,238.00	\$135,180.29
Program Funds Drawdown	\$106,238.00	\$135,180.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,238.00	\$135,180.29
Town of Olla	\$106,238.00	\$135,180.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves the installation of two permanent, engine driven stand-by pumping units at the primary stations within the denoted target area.

Location Description:

Olla, La.

Activity Progress Narrative:

Construction Phase - 70% Complete

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	463	246	1436	49.37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	30PAAD1001 - Lasalle
Activity Title:	Admin Alloc to Lasalle (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/14/2012

Completed Activity Actual End Date:

05/14/2012

Responsible Organization:

LaSalle Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
LaSalle Parish Police Jury	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Lasalle Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA2301 - Generator - LaSalle

Activity Title: LaSalle - Generator - 30PARA2301

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3081

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

12/15/2012

Completed Activity Actual End Date:

12/12/2012

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$59,125.00
Total Budget	\$0.00	\$59,125.00
Total Obligated	\$0.00	\$59,125.00
Total Funds Drawdown	\$0.00	\$59,124.50
Program Funds Drawdown	\$0.00	\$59,124.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,124.50
LaSalle Parish Police Jury	\$0.00	\$59,124.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Supplying generator for public building

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1205	831	5678	35.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA2601 - Rescue Unit - La Salle

Activity Title: La Salle - Rescue Unit - 30PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/04/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

06/29/2012

Completed Activity Actual End Date:

06/29/2012

Responsible Organization:

LaSalle Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$79,000.00
Total Budget	\$0.00	\$79,000.00
Total Obligated	\$0.00	\$79,000.00
Total Funds Drawdown	\$0.00	\$79,000.00
Program Funds Drawdown	\$0.00	\$79,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,000.00
LaSalle Parish Police Jury	\$0.00	\$79,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Buying of Rescue Unit for Fire Department

Location Description:

La Salle Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	462	266	1550	46.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 30PARA3201-Maintenance Barn Gen-LaSalle
Activity Title: LaSalle-Maintenance Barn Gen-30PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/15/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/15/2014

Completed Activity Actual End Date:

Responsible Organization:

LaSalle Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,152.00
Total Budget	\$0.00	\$16,152.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LaSalle Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project to purchase a natural gas 100 kW generator (recommended by a local Electrical Engineer), outdoor enclosure and 200 Amp auto transfer switch will provide the LaSalle Parish Police Jury direct capacity of its own instead of having to request from the State Web-EOC. It will be owned, operated and maintained by the LaSalle Parish Police Jury to assure its appropriate use and accessibility during an event. Because the generator will be located at the Maintenance Barn (on an 8' x 8' concrete pad within a fenced enclosure) the project will not require the acquisition of additional property.

Location Description:

21389 Highway 8 W, Jena, LA 71342

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	535	407	2607	36.13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 31DINW7001 - La Tech

Activity Title: Louisiana Tech (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Tech University

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$54,816.55	\$208,952.54
Program Funds Drawdown	\$54,816.55	\$208,952.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,816.55	\$208,952.54
Louisiana Tech University	\$54,816.55	\$208,952.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Workforce training in the following Information Sectors: Cyber Security, Geospatial Data & GIS, Information Technology, Telecommunications, Computer-aided Design, and Innovative Ventures.

Location Description:

Louisiana Tech Campus, Ruston, LA

Activity Progress Narrative:

For Q4 beginning January 1, 2013, the ACTT Program initiated training classes for the quarter: The Changing Face of Fundraising, Matlab, Computer Basics, Learning for Success, Introduction to Programmable Logic Controllers, Introduction to Computer Networks, Offensive Cyber Security, SAS I: Fundamentals of SAS Programming - SAS, >SAS II: Intermediate SAS Programming - SAS and Project Management.

We continue to struggle with getting admissions to our training. We are working on a new advertising strategy. Staff has continued to work on reconciling timesheets and identifying paid and unpaid time off for invoices, as requested. This continues to require a significant staff time effort. Our next major effort focuses on interviewing assessments for our participants to assist them providing them with the skills needed to get employment. We are also reaching out once again to all participants to identify employment needs.

* It should be noted that although some classes were initiated in Q1, they will not conclude until Q2 2013. Admission numbers in the report include all that were admitted; complete includes only those that completed in Q1.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/0	
# of Businesses	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/120	0/120	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	54	65	0/0	61/300	75/300	81.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 32MIPS2301-Generators-Albany

Activity Title: Albany-Generators-32MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Albany

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$132,700.00
Total Budget	\$0.00	\$132,700.00
Total Obligated	\$0.00	\$132,700.00
Total Funds Drawdown	\$0.00	\$79,370.00
Program Funds Drawdown	\$0.00	\$79,370.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,370.00
Village of Albany	\$0.00	\$79,370.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install new generators at the water well locations that service the Village of Albany Waterworks.

Location Description:

Albany, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	327	156	860	56.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32MIPS3201-Drainage Improvements-Livingston
Activity Title: Livingston-Drainage Improvements-32MIPS3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 06/30/2011

Projected End Date:
 07/27/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Town of Livingston

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$983,098.00
Total Budget	\$0.00	\$983,098.00
Total Obligated	\$0.00	\$983,098.00
Total Funds Drawdown	\$130,819.66	\$130,819.66
Program Funds Drawdown	\$130,819.66	\$130,819.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,819.66	\$130,819.66
Town of Livingston	\$130,819.66	\$130,819.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The objective of this project is to construct a concrete lined channel from Texas St. to approximately Hwy 63(S. Frost Rd.)

Location Description:

Livingston, La.

Activity Progress Narrative:

This is for Survey, Engineering and Wetland Determation.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	407	249	1345	48.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PAAD1001 - Livingston
Activity Title: Admin Alloc to Livingston (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$56,324.00
Total Budget	\$0.00	\$56,324.00
Total Obligated	\$0.00	\$56,324.00
Total Funds Drawdown	\$0.00	\$10,058.20
Program Funds Drawdown	\$0.00	\$10,058.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,058.20
Livingston Parish	\$0.00	\$10,058.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Livingston Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2101 - Spring Ranch Rd - Livingston

Activity Title: Livingston - Spring Ranch Rd - 32PARA2101

Activity Category:

Construction/reconstruction of streets

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,456,907.00
Total Budget	\$0.00	\$3,456,907.00
Total Obligated	\$0.00	\$3,456,907.00
Total Funds Drawdown	\$4,860.00	\$198,010.35
Program Funds Drawdown	\$4,860.00	\$198,010.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,860.00	\$198,010.35
Livingston Parish	\$16,860.00	\$198,010.35
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

Location Description:

Livingston, La.

Activity Progress Narrative:

This is for general tasks, A/E selection, application and financial management. \$4,860.00 expended in current quarter. \$12,000.00 in expenditures is correcting under-reporting expenditures in 4th Q 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1269	1190	6538	37.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2601 - Comm Tower - Livingston

Activity Title: Livingston - Comm Tower - 32PARA2601

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,918,482.00
Total Budget	\$0.00	\$2,918,482.00
Total Obligated	\$0.00	\$2,918,482.00
Total Funds Drawdown	\$12,435.14	\$68,912.55
Program Funds Drawdown	\$12,435.14	\$68,912.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,435.14	\$68,912.55
Livingston Parish	\$12,435.14	\$68,912.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

Location Description:

Livingston Parish, Louisiana

Activity Progress Narrative:

This is for the study and report phase of the communication tower.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	102	50	386	39.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA2602 - Fire Truck - Livingston

Activity Title: Livingston - Fire Truck - 32PARA2602

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

10/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$234,590.00
Total Budget	\$0.00	\$234,590.00
Total Obligated	\$0.00	\$234,590.00
Total Funds Drawdown	\$0.00	\$233,069.66
Program Funds Drawdown	\$0.00	\$233,069.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$233,069.66
Livingston Parish	\$0.00	\$233,069.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The project consists of devising specifications and acquisition of a first respondent fire truck from the Division of Administration State Contract. The fire engine is for a 1,000 gallon, 1,200 GPM top mount pump fire truck. The district currently has an undependable fire apparatus thus it leases an engine for emergency response purposes.

Location Description:

Maurepas, Livingston Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	76	84	295	54.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA3201-Multi Building-Livingston
Activity Title: Livingston-Multi Building-32PARA3201

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/30/2011

Projected End Date:

12/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,775.00
Total Budget	\$0.00	\$8,775.00
Total Obligated	\$0.00	\$8,033.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Livingston Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To review the need for a multi-purpose building in Livingston Parish.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	407	249	1345 48.77



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 32PARA3401 - Parish Drain - Livingston

Activity Title: Livingston - Parish Drain - 32PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/15/2014

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,592,115.00
Total Budget	\$0.00	\$4,592,115.00
Total Obligated	\$0.00	\$4,592,115.00
Total Funds Drawdown	\$8,592.60	\$652,756.86
Program Funds Drawdown	\$8,592.60	\$652,756.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,592.60	\$652,756.86
Livingston Parish	\$8,592.60	\$652,756.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The projects consist of demolition of old wooden piling bridges at various locations in the parish that are low/moderate income neighborhoods/communities.

Location Description:

Livingston, La. - Livingston

Activity Progress Narrative:

This is for permitting services by the enigneer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	239	175	1098	37.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 33PAAD1001 - Madison
Activity Title: Admin Alloc to Madison (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Madison Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Madison Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 34MIPS2301-Sewer System Rehab-Bonita

Activity Title: Bonita-Sewer System Rehab-34MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Village of Bonita

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$442,111.00
Total Budget	\$0.00	\$442,111.00
Total Obligated	\$0.00	\$442,111.00
Total Funds Drawdown	\$79,401.58	\$130,140.28
Program Funds Drawdown	\$79,401.58	\$130,140.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,401.58	\$130,140.28
Village of Bonita	\$79,401.58	\$130,140.28
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to repair the lift station at the Village of Bonita sewer system.

Location Description:

Bonita, La.

Activity Progress Narrative:

Project Delivery - created file management system of project for client; completion of environmental/special conditions clearance; A/E procurement

>Public Facilities and Improvements - 100% completion of plans and specifications, and bid award, contractor clearance, preconstruction package.

>Construction underway - 27% complete. Rehab of existing lift station #6, and #7 are 100% complete. Rehab of existing lift station #8 is 90% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	95	83	312	57.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 34PAAD1001 - Morehouse
Activity Title: Admin Alloc to Morehouse (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Morehouse Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Morehouse Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds for administration of the parish's grant allocation

Location Description:

Morehouse Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36ACFI7001 - NO Cold Storage

Activity Title: NO Cold Storage (ACFI)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Under Way

Project Number:

3083

Project Title:

Agriculture

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

12/31/2012

National Objective:

Urgent Need

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$0.00	\$9,908,085.79
Program Funds Drawdown	\$0.00	\$9,908,085.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,908,085.79
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Port of New Orleans	\$0.00	\$9,908,085.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

Location Description:

East Bank of the Mississippi River in New OrleansLat/Long:29.913802,-90.125527

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Businesses	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	766	576	5083	26.40

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36DINW7002 - Urban Strategies

Activity Title: Urban Strategies (DINW)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Urban Strategies

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$42,872.64	\$74,099.16
Program Funds Drawdown	\$42,872.64	\$74,099.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,872.64	\$74,099.16
Urban Strategies	\$42,872.64	\$74,099.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

Location Description:

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

Activity Progress Narrative:

Our second 12 Pre- Apprenticeship Construction Training ended on 2/19/2013 and a graduation ceremony was held on 2/21/2013. A total of 7 completed the training. Since the end of training 4 has been placed in employment. The other 3 are still be assisted with finding employment.

>From our 1st Customer Service Training (4th Quarter 2012) (5 graduated) 2 has been placed in employment.

>Our 2nd Customer Service Training is scheduled to begin on 4/8/2013. Intake and assessment sessions were held on 3/26/2013 and 3/28/2013. 8 applied and all 8 were accepted. Two more intake sessions are scheduled for 4/3 and 4/4/2013 to reach our goal of 15 - 20 enrollees.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	7	0/0	12/0	12/85	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	36DINW7301 - District 2
Activity Title:	District 2 Workforce Training (DINW)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

10/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

05/31/2012

Completed Activity Actual End Date:

05/31/2012

Responsible Organization:

District 2 Community Enhancement Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$350,000.00
Total Budget	\$0.00	\$350,000.00
Total Obligated	\$0.00	\$350,000.00
Total Funds Drawdown	\$0.00	\$349,220.55
Program Funds Drawdown	\$0.00	\$349,220.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$349,220.55
District 2 Community Enhancement Corporation	\$0.00	\$349,220.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Training classes offered to high school students in the areas of fashion, music, and other arts.

Location Description:

Classes to be offered at various schools in the Recovery School District (RSD) in New Orleans, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	94/77	170/0	307/150	85.99



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36DRLG7001 - NO Cold Storage

Activity Title: NO Cold Storage (DRLG)

Activity Category:

Rehabilitation/reconstruction of other non-residential structures

Activity Status:

Completed

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

06/30/2010

Projected End Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

12/31/2012

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,500,000.00
Total Budget	\$0.00	\$13,500,000.00
Total Obligated	\$0.00	\$13,500,000.00
Total Funds Drawdown	\$0.00	\$13,500,000.00
Program Funds Drawdown	\$0.00	\$13,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,500,000.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Port of New Orleans	\$0.00	\$13,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of existing wharf to relocate New Orleans Cold Storage facility from the MRGO waterway back to previous location on the Mississippi river.

Location Description:

East Bank of the Mississippi River in New Orleans

Lat/Long:

29.913802,-90.125527

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	766	576	5083	26.40

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36DRLG7002 - WWII Museum

Activity Title: WWII Museum (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Economic Revitalization

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

The National WWII Museum

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The National WWII Museum	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of the "Campaign's Pavillion" which will feature the Asia Campaign Gallery, European Campaign Gallery, and the American Campaign Gallery. The National WWII Museum is an economic engine, bringing thousands of visitors to New Orleans who indicate that the Museum was either the #1 or #2 reason they chose to visit the region.

Location Description:

Intersection of Camp St and Andrew Higgins

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/400	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/400	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36FSCC3501 - Hornets LA Seafood Pavilion

Activity Title: Hornets LA Seafood Pavilion (FSCC)

Activity Category:

Public services

Project Number:

3084

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Wildlife and Fisheries Foundation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$200,000.00
Program Funds Drawdown	\$0.00	\$200,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$200,000.00
Louisiana Wildlife and Fisheries Foundation	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The creation of the New Orleans Arena Seafood Pavilion Educational Outreach Program, will meet urgent needs by supporting local Louisiana shrimpers and fishermen as well as their Gustav and Ike affected parish economies. The Pavilion will provide an opportunity to rebuild Louisiana's critical commercial fisheries industry by highlighting impacted parishes and contributing to the restoration of the state's indispensable 3.2 billion dollar fishing economy by educating the public in the safety and recovery of Louisiana's fisheries. The Pavilion will maintain employment in the commercial fishing industry as well as aid in the imperative preservation of the commercial fishing culture of coastal Louisiana.

Location Description:

New Orleans Superdome Arena

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	353852	218132	1335406	42.83

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36GIPL9101 - Planning - New Orleans

Activity Title: New Orleans - Planning - 36GIPL9101

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$95,158.00	\$244,097.00
Program Funds Drawdown	\$95,158.00	\$244,097.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,158.00	\$244,097.00
City of New Orleans - K/R	\$95,158.00	\$244,097.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds are to be used for:

1. Activities associated with refining zone base maps
2. Activities associated with soliciting community input on zoning ordinance drafts
3. Drafting and distribution of a final zoning ordinance document
4. Required amendments to the zoning ordinance document

Location Description:

New Orleans, LA

Activity Progress Narrative:

Quarterly activities included tasks nos. 2 and 3; Design Technical Advisory Committee (DTAC) work, stakeholder interviews and public outreach. Proposed Design Advisory Committee review process and draft of Article 23 relating to landscape, stormwater management and screening requirements. Also work and refinement of Gap Analysis and the draft CZO document. Recommendations for Design Sustainability and Content, with outreach to various Stakeholder Groups.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	95158	244097/750000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PARA2101-Street Light Repair-Orleans

Activity Title: Orleans-Street Light Repair-36PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/23/2013

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,982,628.00
Total Budget	\$0.00	\$1,982,628.00
Total Obligated	\$0.00	\$1,982,628.00
Total Funds Drawdown	\$393,263.54	\$1,970,196.44
Program Funds Drawdown	\$393,263.54	\$1,970,196.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$393,263.54	\$1,970,196.44
Orleans Parish	\$393,263.54	\$1,970,196.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New Orleans proposed to expend CDBG funding for street light repairs damaged by Hurricanes Gustav and Ike.

Location Description:

New Orleans, La. - Orleans

Activity Progress Narrative:

This is for the City of New Orleans for Gustav/Ike storm-related streetlight repair work, completed throughout the City, from 04/11/2012 through 07/27/2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	467013	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36PCPL1015 - Comp Resil - GNO, Inc.

Activity Title: GNO, Inc. - Comp Resil - 36PCPL1015

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,499,615.00
Total Budget	\$0.00	\$2,499,615.00
Total Obligated	\$0.00	\$2,499,615.00
Total Funds Drawdown	\$312,135.00	\$2,035,435.79
Program Funds Drawdown	\$312,135.00	\$2,035,435.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$312,135.00	\$2,035,435.79
Greater New Orleans Development Foundation	\$312,135.00	\$2,035,435.79
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the Water Management Strategy is to mitigate the risk of damage to people and property due to flooding, while concurrently maximizing the economic and social benefit created by investments in water-related infrastructure. In producing an Integrated Water Management Strategy, GNO, Inc. will focus on the issues of storm water, ground water, flood control, and subsidence management, while increasing economic growth, environmental quality, and public health and safety, by engaging in innovative, sustainable development planning actualized, in part, in the form of the WMS.

An important part of this project is the identification, creation, and costing of the preliminary designs for 3 distinct pilot projects. These 3 projects will delineate the guidelines, principles, and theories for introduction into the real world. They will be executed through the study of many tools that are available to the region. These tools include, but are not limited to: pervious pavement, rainfall capture basins, detention ponds, retention ponds, rain gardens, infiltration basins, bio-retention filtration systems, limited use of hardscape canals, pumping stations, natural waterways, existing drainage infrastructure, public spaces and parks, greenways, and vacant properties.

Location Description:

New Orleans, LA

Activity Progress Narrative:

Consultant worked on development of water pilot project designs and implementation strategies



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	312135	2035435/20000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			Total Low/Mod%
	Low	Mod	Total Low/Mod%	
	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36PCPL1028 - Comp Resil - City New Orleans

Activity Title: City New Orleans - Comp Resil - 36PCPL1028

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$337,500.00
Total Budget	\$0.00	\$337,500.00
Total Obligated	(\$337,500.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

For DREF purposes, this activity should actually be categorized under Category A alone and not Categories A and D. The initial activity description submitted in the DRGR was incorrect due to data entry error. The following is the correct description.

The City Planning Commission (CPC) encourages investment and redevelopment in safe, resilient locations, recognizing that much of the city's historic fabric occupies higher ground. Unfortunately, many of these historic neighborhoods and their commercial corridors are underutilized today. Louisiana Main Streets promotes revitalization of six of New Orleans's historic commercial districts providing a unique opportunity to capitalize on their program. The CPC therefore proposes the Main Street Resiliency Plan to leverage the institutional structure, capacity, and grassroots momentum of New Orleans's six Main Street organizations¹. This proposed Plan will promote investment and redevelopment in resilient locations by:

creating a platform for individual Main Street organizations to better share experiences and learn from each other;

forging a two-way learning channel between grassroots Main Street organizations and city planners to inform a strategy to target future public investment; and

developing a model that can be extended to additional corridors in the future.

The new city Master Plan, which has been approved by the CPC and is now under consideration by the City Council, specifically calls for re-establishing the City role in the New Orleans Main Street program, as part of work to revitalize neighborhood commercial districts². The Master Plan strongly advocates for plans and programs to revitalize commercial corridors and incent development in resilient locations. The Main Street Resiliency Plan will advance the goals of the Master Plan through location-specific strategies and city assistance and coordination. Additionally, the Plan will benefit from being developed concurrently with the new Comprehensive Zoning Ordinance creating the potential to incorporate new standards and zoning incentives to support the Main Streets's resilient revitalization.



Location Description:

New Orleans, LA

Activity Progress Narrative:

In QPR due to obligation change. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
Activity funds eligible for DREF (Ike	0	0/187500

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	175621	79523	467013	54.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RHPS1501 - Bywater Art Lofts II

Activity Title: Bywater Art Lofts II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,932,247.00
Program Funds Drawdown	\$0.00	\$3,932,247.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,932,247.00
Bywater Art Lofts II, LLC	\$0.00	\$3,932,247.00
Historic Restoration Inc., Properties	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bywater Art Lofts II housing development in Orleans Parish

Location Description:

3726 Dauphine St, New Orleans, LA 70117

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	983062/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/30
# of Multifamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	12/0	15/30	30/30	90.00
# Renter Households	0	0	0	12/0	15/30	30/30	90.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RHPS1502 - Hibernia Mixed Use

Activity Title: Hibernia Mixed Use (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

10/16/2012

Completed Activity Actual End Date:

10/16/2012

Responsible Organization:

313 Carondelet Complex, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$4,000,000.00
Program Funds Drawdown	\$0.00	\$4,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000,000.00
313 Carondelet Complex, LLC	\$0.00	\$4,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Hibernia Mixed Use housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to mark actual activity end date. No expenditures in the quarter. Reporting 6 additional units this quarter for a total of 174.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	1000000/10000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	174/178



of Multifamily Units

6

174/178

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	6	6	38/0	51/91	174/175	51.15
# Renter Households	0	6	6	38/0	51/91	174/175	51.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36RPGS1501 - Tudor Square

Activity Title: Piggyback - Tudor Square (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

01/13/2012

Completed Activity Actual End Date:

01/13/2012

Responsible Organization:

Classic Construction of New Orleans Tudor Square

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$0.00	\$800,000.00
Program Funds Drawdown	\$0.00	\$800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$800,000.00
Classic Construction of New Orleans Tudor Square	\$0.00	\$800,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tudor Square housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

40 of 51 units reporting as of Q1. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	40/51
# of Multifamily Units	1	40/51



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	40/51	0/0	40/51	100.00
# Renter Households	1	0	1	40/51	0/0	40/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 36RPGS1502 - Gold Seal Lofts
Activity Title: Piggyback - Gold Seal Lofts (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

04/09/2012

Completed Activity Actual End Date:

04/09/2012

Responsible Organization:

Gold Seal Lofts, LLC

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,800,000.00
Total Budget	\$0.00	\$1,800,000.00
Total Obligated	\$0.00	\$1,800,000.00
Total Funds Drawdown	\$0.00	\$1,800,000.00
Program Funds Drawdown	\$0.00	\$1,800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,800,000.00
Gold Seal 2	\$0.00	\$0.00
Gold Seal Lofts, LLC	\$0.00	\$1,800,000.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Gold Seal Lofts housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR to record completed activity actual end date. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	31/31
# of Multifamily Units	0	31/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	22/21	0/0	31/31	70.97
# Renter Households	0	0	0	22/21	0/0	31/31	70.97

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 36RPGS1503 - 2222 Tulane

Activity Title: Piggyback - 2222 Tulane (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,890,000.00
Total Budget	\$0.00	\$3,890,000.00
Total Obligated	\$0.00	\$3,890,000.00
Total Funds Drawdown	\$0.00	\$3,510,500.00
Program Funds Drawdown	\$0.00	\$3,510,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,510,500.00
Historic Restoration Inc., Properties	\$0.00	\$3,510,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

2222 Tulane PSH housing development in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

60 of 60 units reporting as of Q1. No expenditures in the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	60/60
# of Multifamily Units	5	60/60



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	0	5	60/60	0/0	60/60	100.00
# Renter Households	5	0	5	60/60	0/0	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37MIPL3401-Comm. Ctr Drainage-West Monroe
Activity Title: West Monroe-Comm. Ctr Drainage-37MIPL3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 07/15/2011

Projected End Date:
 11/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of West Monroe

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$564,713.00
Total Budget	\$0.00	\$564,713.00
Total Obligated	\$0.00	\$564,713.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of West Monroe	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for drainage improvements to alleviate the problems at the 5th St/Linderman intersection by installing an additional 30" reinforced concrete pipe underneath S. 8th Street along the southside of Linderman.

Location Description:

West Monroe, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1420	632	3225	63.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3401-Ouachita H1 Canal-Ouachita

Activity Title: Ouachita-Ouachita H1 Canal-37PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$287,475.00
Total Budget	\$0.00	\$287,475.00
Total Obligated	\$0.00	\$287,475.00
Total Funds Drawdown	\$8,577.50	\$39,670.00
Program Funds Drawdown	\$8,577.50	\$39,670.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,577.50	\$39,670.00
Ouachita Parish Police Jury	\$8,577.50	\$39,670.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The H-1 Canal project consists of improvements to an existing canal and its associated tributaries in an area in the northeast quadrant of the parish.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

This is for Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget and >GNF Management Company, Inc. from the Project Delivery Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3402-Ouachita T 1A Canal-Ouachita

Activity Title: Ouachita-Ouachita T 1A Canal-37PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$511,800.00
Total Budget	\$0.00	\$511,800.00
Total Obligated	\$0.00	\$511,800.00
Total Funds Drawdown	\$17,145.00	\$75,758.75
Program Funds Drawdown	\$17,145.00	\$75,758.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,145.00	\$75,758.75
Ouachita Parish Police Jury	\$17,145.00	\$75,758.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The T-1A Canal project consists of improvements to an existing canal and its associated tributaries in an area in the southwest quadrant of the parish draining into Black Bayou.

Location Description:

West Monroe, La. - Ouachita

Activity Progress Narrative:

This is for Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	4	29	13.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3403-Ouachita J 1D Canal-Ouachita

Activity Title: Ouachita-Ouachita J 1D Canal-37PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/31/2013

Projected End Date:

02/28/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$465,314.00
Total Budget	\$0.00	\$465,314.00
Total Obligated	\$0.00	\$465,314.00
Total Funds Drawdown	\$13,410.00	\$38,598.75
Program Funds Drawdown	\$13,410.00	\$38,598.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,410.00	\$38,598.75
Ouachita Parish Police Jury	\$13,410.00	\$38,598.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The J-1D Canal Project consists of improvements to existing canals including Pine Bayou and its associated tributaries in an area in the southeast quadrant of the parish.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

This is for Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2284	1371	6030	60.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3404-C/Monroe Pumping Station-Ouachita
Activity Title: Ouachita-C/Monroe Pumping Station-37PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 01/26/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,546,197.00
Total Budget	\$0.00	\$1,546,197.00
Total Obligated	\$0.00	\$1,546,197.00
Total Funds Drawdown	\$6,274.62	\$25,098.50
Program Funds Drawdown	\$6,274.62	\$25,098.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,274.62	\$25,098.50
Ouachita Parish Police Jury	\$6,274.62	\$25,098.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

Location Description:

Monroe, La. - Ouachita

Activity Progress Narrative:

This is for GNF Management Company, Inc. from the Project Delivery Budget.

Accomplishments Performance Measures

# of Public Facilities	This Report Period	Cumulative Actual Total / Expected
	Total	Total
	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3524	2025	18346	30.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3405-C/West Monroe Wellerman-Ouachita
Activity Title: Ouachita-C/West Monroe Wellerman-37PARA3405

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 12/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$593,163.00
Total Budget	\$0.00	\$593,163.00
Total Obligated	\$0.00	\$593,163.00
Total Funds Drawdown	\$0.00	\$9,968.75
Program Funds Drawdown	\$0.00	\$9,968.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,968.75
Ouachita Parish Police Jury	\$0.00	\$9,968.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the construction of a new underground drainage system along Wellerman Road that will intercept the stormwater and bypass the residential areas.

Location Description:

Wellerman Road Area, West Monroe, La. - Ouachita

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	267	369	2061	30.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3406-T/ Sterlington Highland-Ouachita
Activity Title: ouachita-T/ Sterlington Highland-37PARA3406

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Ouachita Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$152,800.00
Total Budget	\$0.00	\$152,800.00
Total Obligated	\$0.00	\$152,800.00
Total Funds Drawdown	\$75,302.60	\$98,437.26
Program Funds Drawdown	\$75,302.60	\$98,437.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,302.60	\$98,437.26
Ouachita Parish Police Jury	\$75,302.60	\$98,437.26
Match Contributed	\$0.00	\$0.00

Activity Description:

The project which will consist of new ditching which will redirect rainfall runoff to existing ditches on Harvey Avenue. The abandonment of an existing drainage ditch running from the south side of Rogers Avenue at the corner of Taylor Avenue will make way for extensions of existing ditches on Harvey Avenue to Rogers Avenue to the LP&L Canal to the west, and prevent flooding during future storm events.

Location Description:

Sterlington, La. - Ouachita

Activity Progress Narrative:

This is for R.D. Owens Construction, Inc. from the Public Facilities and Improvements Budget, GNF Management Company, Inc. from the Project Delivery Budget, and Lazenby & Associates, Inc. from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	288	283	1233	46.31

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PARA3407-T/ Richwood MLK-Ouachita

Activity Title: Ouachita-T/ Richwood MLK-37PARA3407

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

02/28/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$152,800.00
Total Budget	\$0.00	\$152,800.00
Total Obligated	\$0.00	\$152,800.00
Total Funds Drawdown	\$121,826.30	\$146,201.30
Program Funds Drawdown	\$121,826.30	\$146,201.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,826.30	\$146,201.30
Ouachita Parish Police Jury	\$121,826.30	\$146,201.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will assist the Town of Richwood in Hurricane Recovery efforts by upgrading drainage facilities to prevent future flooding damage during high volume rain events. These improvements will consist of the removal of existing drainage culverts and driveways, excavation of drainage ditches to new design grades, installation of new drainage pipes and catch basins, replacement of disturbed paved driveways and roadways, and construction of new concrete walkways for pedestrians.

Location Description:

Richwood, La. - Ouachita

Activity Progress Narrative:

This is for GNF Management Company, Inc. from the Project Delivery Budget and R.D. Owens Construction, Inc from the Public Facilities Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	1372	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PCCE1034- Code Enforce - Monroe

Activity Title: Monroe - Code Enforce - 37PCCE1034

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Monroe

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,100.00
Total Budget	\$0.00	\$100,100.00
Total Obligated	\$0.00	\$100,100.00
Total Funds Drawdown	\$7,162.41	\$69,970.43
Program Funds Drawdown	\$7,162.41	\$69,970.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,162.41	\$69,970.43
City of Monroe	\$7,162.41	\$69,970.43
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Salary and benefits for 1 code enforcement officer. Negative performance measure is an adjustment to overreporting on the cumulative measure. 1 staff member trained to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	-2	1/2
Activity funds eligible for DREF (Ike	7162	69970/200200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	39340	22696	142290	43.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37PCPL1020 - Comp Resil - Monroe

Activity Title: Monroe - Comp Resil - 37PCPL1020

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Monroe

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$322,500.00
Total Budget	\$0.00	\$322,500.00
Total Obligated	\$0.00	\$322,500.00
Total Funds Drawdown	\$13,177.63	\$277,369.07
Program Funds Drawdown	\$13,177.63	\$277,369.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,177.63	\$277,369.07
City of Monroe	\$13,177.63	\$277,369.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Update the city's 50-year old zoning and subdivision ordinances

Location Description:

Monroe, Ouachita Parish, LA

Activity Progress Narrative:

Consultant worked on completing draft of zoning code and master plan update

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	13177	277367/322500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19160	7398	49379	53.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 37RHPS1501 - Ouachita Square

Activity Title: Ouachita Square (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ouachita Square Affordable Housing Limited Partners, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,368,000.00
Total Budget	\$0.00	\$2,368,000.00
Total Obligated	\$0.00	\$2,368,000.00
Total Funds Drawdown	\$484,163.01	\$484,163.01
Program Funds Drawdown	\$484,163.01	\$484,163.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$484,163.01	\$484,163.01
Ouachita Square Affordable Housing Limited Partners, LLC	\$484,163.01	\$484,163.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Ouachita Square housing development in Ouachita Parish

Location Description:

Ouachita Parish

Activity Progress Narrative:

Development consists of single family residences under construction in Monroe, LA. Project is approximately 90% complete with a Q2 2013 expected completion date. All units will be affordable. All expenditures in the quarter attributed to construction and associated costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	121041	121041/592000

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/20
# of Multifamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/20	0/20	0
# Renter Households	0	0	0	0/0	0/20	0/20	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 38FSCC3501-Buras Boat Harbor-Plaquemines Fisheries

Activity Title: Plaquemines Fisheries-Buras Boat Harbor-38FSCC3501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

10/09/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

01/11/2014

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$900,000.00
Total Budget	\$0.00	\$900,000.00
Total Obligated	\$0.00	\$900,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Plaquemines Parish proposes to use its Gustav/Ike Sustainable Fisheries Grant Allocation of \$900,000 to mitigate the Buras Boat Harbor Site in order to provide permanent site improvements that will create capacity for current and future fisheries programs. Site improvements will consist of the following:

- Four hundred (400) linear feet of bulkhead and concrete dock
- Access to electricity and water will be set up on the dock so any vessels or equipment needing these services can have access quickly and be used to its highest efficiency
- Grading will be performed on the property to level the ground
- Limestone will be added to create a better road and working surface
- An eight foot (8) tall, two hundred and sixty two (262) linear feet, chain-linked fence will be erected to make sure security measures are in place.

Location Description:

Buras Boat Harbor Road, Buras, LA 70041

Plaquemines Parish

Activity Progress Narrative:



In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	33	15	48 100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 38PARA2101-Lake Hermitage-Plaquemines
Activity Title: Plaquemines-Lake Hermitage-38PARA2101

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 08/08/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Plaquemines Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,929,632.00
Total Budget	\$0.00	\$1,929,632.00
Total Obligated	\$0.00	\$1,929,632.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Lake Hermitage Road Elevation

Location Description:
 Plaquemines Parish

Activity Progress Narrative:
 In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	786	261	2075	50.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 38RHML1602 - Catholic Charities

Activity Title: Catholic Charities - 38RHML1602

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

10/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

03/07/2013

Responsible Organization:

Catholic Charities

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$6,000.00	\$6,000.00
Total Obligated	\$6,000.00	\$6,000.00
Total Funds Drawdown	\$5,375.79	\$5,375.79
Program Funds Drawdown	\$5,375.79	\$5,375.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,375.79	\$5,375.79
Catholic Charities	\$5,375.79	\$5,375.79
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assisting in homelessness prevention for Hurricane Isaac victims within Gustav/Ike parishes as approved in APA 18

Location Description:

Mainly Plaquemines Parish

Activity Progress Narrative:

Catholic Charities of Archdiocese of New Orleans (CCANO) provided a onetime service for those families who were at risk of homelessness due to Hurricanes Gustav and Ike and then that risk of homelessness was exacerbated by Isaac. Catholic Charities provided Intensive Case Management to help transition these families into stable housing.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	24	5	31	24/0	5/40	31/40	93.55
# Renter Households	24	5	31	24/0	5/40	31/40	93.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PAAD1001 - Pointe Coupee
Activity Title: Admin Alloc to Pointe Coupee (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$79,580.00
Total Budget	\$0.00	\$79,580.00
Total Obligated	\$0.00	\$79,580.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
Pointe Coupee Parish Police Jury	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration of parish's grant allocation

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA1101 - House Rehab - Pointe Coupee
Activity Title: Point Coupee - House Rehab - 39PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,905,000.00
Total Budget	\$0.00	\$1,905,000.00
Total Obligated	\$0.00	\$1,905,000.00
Total Funds Drawdown	\$131,590.00	\$438,898.00
Program Funds Drawdown	\$131,590.00	\$438,898.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$131,590.00	\$438,898.00
Pointe Coupee Parish Police Jury	\$131,590.00	\$438,898.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

Location Description:

Throughout Pointe Coupee Parish, LA

Activity Progress Narrative:

Roof repairs were completed on 12 low income properties and 4 moderate income properties during the 1st quarter of 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	30/200
Activity funds eligible for DREF (Ike)	32898	109724/500000

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	16	46/200
# of Singlefamily Units	16	46/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	12	4	16	35/0	11/200	46/200	100.00
# Owner Households	12	4	16	35/0	11/200	46/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 39PARA2301 - New Roads Sewer - Pointe Coupee
Activity Title: Pointe Coupee - New Roads Sewer - 39PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 12/20/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,255,961.00
Total Budget	\$0.00	\$1,255,961.00
Total Obligated	\$0.00	\$1,255,961.00
Total Funds Drawdown	\$0.00	\$90,023.17
Program Funds Drawdown	\$0.00	\$90,023.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$90,023.17
Pointe Coupee Parish Police Jury	\$0.00	\$90,023.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City’s oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

Location Description:

New Roads, Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1387	444	2800	65.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2302 - Water Generators - Pointe Coupee

Activity Title: Pointe Coupee - Water Generators - 39PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

07/15/2011

Projected End Date:

08/15/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$661,245.00
Total Budget	(\$40,000.00)	\$661,245.00
Total Obligated	(\$40,000.00)	\$661,245.00
Total Funds Drawdown	\$94,992.27	\$604,572.32
Program Funds Drawdown	\$94,992.27	\$604,572.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,992.27	\$604,572.32
Pointe Coupee Parish Police Jury	\$94,992.27	\$604,572.32
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for two (2) well sites for Pointe Coupee Water Works District No. 1, two (2) well sites for Pointe Coupee Water Works District No. 2, two (2) well sites for the False River Water Corporation, two (2) wastewater pump stations for Pointe Coupee Sewer District No. 4, one (1) wastewater treatment plant and one (1) pump station for Pointe Coupee Sewer District No. 6 (Mandela) and one (1) wastewater treatment plant for Pointe Coupee Sewer District No. 3A (Delta Place).

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Project Delivery Services rendered for the Implementation Phase (87%) of the Pointe Coupee Parish Generators for Water & Sewer Project.

Project Delivery Services rendered for the Implementation Phase (98%) of the Pointe Coupee Parish Generators for Water & Sewer Project.

Activities for Construction Services completed (98%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/11



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4559	2273	12605	54.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2303 - Morganza Sewer - Pointe Coupee

Activity Title: Point Coupee - Morganza Sewer - 39PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/17/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,870.00
Total Budget	\$83,875.00	\$240,870.00
Total Obligated	\$83,875.00	\$240,870.00
Total Funds Drawdown	\$0.00	\$14,289.49
Program Funds Drawdown	\$0.00	\$14,289.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,289.49
Pointe Coupee Parish Police Jury	\$0.00	\$14,289.49
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of repairs to the North side structure and East side structure of the Village's Sewer Oxidation Pond Levee. Construction will include reshaping the water side slope; installation of geotextile fabric; installation of riprap on the geotextile fabric to serve as protection to the levee; reshape or refill the backside slope and seed; and installation of a perimeter fence.

Location Description:

Morganza, La. - Pointe Coupee

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	234	138	652	57.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2501 - Comm Equip - Pointe Coupee

Activity Title: Pointe Coupee - Comm Equip - 39PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,093,269.00
Total Budget	\$0.00	\$2,093,269.00
Total Obligated	\$0.00	\$2,093,269.00
Total Funds Drawdown	\$4,773.48	\$1,251,032.43
Program Funds Drawdown	\$4,773.48	\$1,251,032.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,773.48	\$1,251,032.43
Pointe Coupee Parish Police Jury	\$4,773.48	\$1,251,032.43
Match Contributed	\$0.00	\$0.00

Activity Description:

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Project Delivery Services completed through the Implementation Phase (50%).

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2701 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 30PARA2701

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/29/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,308,293.00
Total Budget	\$0.00	\$1,308,293.00
Total Obligated	\$0.00	\$1,308,293.00
Total Funds Drawdown	\$61,309.29	\$1,290,533.94
Program Funds Drawdown	\$61,309.29	\$1,290,533.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,309.29	\$1,290,533.94
Pointe Coupee Parish Police Jury	\$61,309.29	\$1,290,533.94
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will provide new natural gas generators at five (5) schools and two (2) support facilities to provide power to functionally use (including air conditioning) the gymnasium, cafeteria, and kitchen. With the installation of these essential generators, the School Board will maintain adequate cold food storage at each location, maintain power at all support facilities allowing the School Board to aid in the recovery following an emergency event, and all the school system to resume operations almost immediately after a storm events.

Location Description:

Across Pointe Coupee Parish, LA

Activity Progress Narrative:

This is for Contractor's Retainage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	7	7/7



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6508	3150	17719	54.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA2702 - School Bd - Pointe Coupee

Activity Title: Pointe Coupee - School Bd - 39PARA2702

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2011

Projected End Date:

09/14/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$784,976.00
Total Budget	\$0.00	\$784,976.00
Total Obligated	\$0.00	\$784,976.00
Total Funds Drawdown	\$47,826.02	\$114,725.94
Program Funds Drawdown	\$47,826.02	\$114,725.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,826.02	\$114,725.94
Pointe Coupee Parish Police Jury	\$47,826.02	\$114,725.94
Match Contributed	\$0.00	\$0.00

Activity Description:

Hardening of School Board facilities. Hurricane Gustav caused damage to schools and other buildings throughout the Parish. The hardening of these facilities will provide protection to the buildings during future storm events.

Location Description:

Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for A/E Services completed (88%).
Activities for the School Board Hardening Project Implementation Phase at (50%).
Activities for the School Board Hardening Construction Phase at (.06%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3201 - Fac Gen - Pointe Coupee

Activity Title: Pointe Coupee - Fac Gen - 39PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/25/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$261,659.00
Total Budget	\$0.00	\$261,659.00
Total Obligated	\$0.00	\$261,659.00
Total Funds Drawdown	\$0.00	\$260,258.12
Program Funds Drawdown	\$0.00	\$260,258.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$260,258.12
Pointe Coupee Parish Police Jury	\$0.00	\$260,258.12
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the installation of a secondary electrical power source for the William H. Scott Memorial Civic Center located in the City of New Roads and the Innis Community Health Center located in Innis. These facilities play a vital part in Pointe Coupee Parish during emergencies and natural disasters such as occurred with Hurricanes Gustav and Ike in September 2008.

Location Description:

New Roads and Innis, Pointe Coupee Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2524	1066	6301	56.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3202 - Fordoche Comm Ctr - Pointe Coupee

Activity Title: Pointe Coupee - Fordoche Comm Ctr - 39PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/26/2013

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$555,986.00

Total Budget

\$85,000.00

\$555,986.00

Total Obligated

\$85,000.00

\$555,986.00

Total Funds Drawdown

\$110,354.26

\$143,688.80

Program Funds Drawdown

\$110,354.26

\$143,688.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,354.26

\$143,688.80

Pointe Coupee Parish Police Jury

\$110,354.26

\$143,688.80

Match Contributed

\$0.00

\$0.00

Activity Description:

Expansion of the Fordoche Community Center. It is the intent of the Village to expand the existing community center from 2,000 s.f. to 5,500 s.f. The expansion will include the installation of shower facilities, additional gathering/meeting space, audio and visual equipment and installation of an auxiliary power generator and switch gears.

Location Description:

Fordoche, Pointe Coupee Parish, LA

Activity Progress Narrative:

Activities for Construction Services completed through the Construction Phase (20.09%).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	240	183	960	44.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA3203-Livonia Civic Center-Pointe Coupee
Activity Title: Pointe Coupee-Livonia Civic Center-39PARA3203

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 05/17/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Pointe Coupee Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$199,663.00
Total Budget	\$95,000.00	\$199,663.00
Total Obligated	\$95,000.00	\$199,663.00
Total Funds Drawdown	\$94,536.00	\$170,583.05
Program Funds Drawdown	\$94,536.00	\$170,583.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,536.00	\$170,583.05
Pointe Coupee Parish Police Jury	\$94,536.00	\$170,583.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for improvements to the Livonia Civic Center property. The improvements include the construction of an approximately 1,500 s.f. concession and restroom facility. The improvements will also include a covered pavilion.

Location Description:

Livonia, La. - Pointe Coupee

Activity Progress Narrative:

Activities for Construction Services completed (88%).

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	330	250	1336	43.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	39PARA3401 - Parish-wide Drainage - Pointe Coupee
Activity Title:	Pointe Coupee - Parish-wide Drainage - 39PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

Pointe Coupee Parish Police Jury

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$6,301,099.00

\$6,301,099.00

\$124,998.00

\$124,998.00

\$0.00

\$0.00

\$124,998.00

\$124,998.00

\$0.00

To Date

\$6,301,099.00

\$6,301,099.00

\$6,301,099.00

\$124,998.00

\$124,998.00

\$0.00

\$0.00

\$124,998.00

\$124,998.00

\$0.00

Activity Description:

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

Location Description:

Multiple Locations in Pointe Coupee Parish



Activity Progress Narrative:

Activities for Project Delivery Services completed through the Application Phase (100%).

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6307	3455	19019	51.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 39PARA9101 - Drain Plan - Pointe Coupee

Activity Title: Pointe Coupee - Drain Plan - 39PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

05/10/2012

Completed Activity Actual End Date:

05/10/2012

Responsible Organization:

Pointe Coupee Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$310,987.00
Total Budget	\$0.00	\$310,987.00
Total Obligated	\$0.00	\$310,987.00
Total Funds Drawdown	\$0.00	\$310,141.56
Program Funds Drawdown	\$0.00	\$310,141.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,141.56
Pointe Coupee Parish Police Jury	\$0.00	\$310,141.56
Match Contributed	\$0.00	\$0.00

Activity Description:

To create a master drainage plan for the parish of Pointe Coupee.

Location Description:

Point Coupee Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	310139/209327



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7906	3942	22424	52.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40DRLG7001 - Bayou Boeuf Canal

Activity Title: Bayou Bouef Diversion Canal (DRLG)

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

3087

Projected Start Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$129,848.21	\$414,601.60
Program Funds Drawdown	\$129,848.21	\$414,601.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,848.21	\$414,601.60
Rapides Parish Police Jury	\$129,848.21	\$414,601.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Bayou Boeuf Diversion Canal Improvements

Location Description:

Rapides Parish

Activity Progress Narrative:

This is for the construction contractor for the period ending Jan 31, 2013. Also included are consulting services for the period of October 29, 2012 through January 27, 2013 consisting of financials (preparing and processing request for payments) as well as, meeting with engineer and Parish to review project budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

31488

19988

120829

42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPL3401-Chatlin Lake-Alexandria

Activity Title: Alexandria-Chatlin Lake-40MIPL3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Alexandria

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,872,355.00
Total Budget	\$0.00	\$1,872,355.00
Total Obligated	\$0.00	\$1,872,355.00
Total Funds Drawdown	\$7,562.50	\$118,475.00
Program Funds Drawdown	\$7,562.50	\$118,475.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,562.50	\$118,475.00
City of Alexandria	\$7,562.50	\$118,475.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct 1,250 linear feet of 5-inch thick reinforced concrete slope paving (26 ft. bottom with 3:1 side slopes) in the existing earthen channel between the Willow Glen River Road Bridge and just beyond the the Sandy Bayou pumping station.

Location Description:

Alexandria, La.

Activity Progress Narrative:

This is for engineering services related to the development of the Plan-In-Hand Phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2578	1046	5882	61.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2101 - Butter Cemetery - Forest Hill

Activity Title: Forest Hill - Butter Cemetery - 40MIPS2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Municipalities Infrastructure Program

Projected End Date:

02/18/2013

Completed Activity Actual End Date:

02/18/2013

Responsible Organization:

Village of Forest Hill

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$444,100.00
Total Budget	\$0.00	\$444,100.00
Total Obligated	\$0.00	\$444,100.00
Total Funds Drawdown	\$41,590.99	\$444,100.00
Program Funds Drawdown	\$41,590.99	\$444,100.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,590.99	\$444,100.00
Village of Forest Hill	\$41,590.99	\$444,100.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Butter Cemetery Road will include removal of undersized culverts and replace them with culverts adequately sized (18" x 24") to handle an excess amount of storm water.

Location Description:

Village of Forest Hill, Rapides Parish, LA

Activity Progress Narrative:

This is for the grant consulting services for the period of October 1, 2012 through November 25, 2012 consisting of financials (preparing, posting, processing request for payments) and preparing Project Amendment No 1. This also includes the construction contractor's Periodic Estimate No 3 and Final Retainage request. Construction is complete. Clear Lien Certificate provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	106	61	470	35.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2301-Sewer System Generators-Cheneyville

Activity Title: Cheneyville-Sewer System Generators-40MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

03/31/2013

Responsible Organization:

Town of Cheneyville

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$226,500.00

Total Budget

\$0.00

\$226,500.00

Total Obligated

\$0.00

\$226,500.00

Total Funds Drawdown

\$28,918.60

\$191,311.00

Program Funds Drawdown

\$28,918.60

\$191,311.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,918.60

\$191,311.00

Town of Cheneyville

\$28,918.60

\$191,311.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed project is to install five permanently installed generators at all of the Town's five sewer lift stations.

Location Description:

Cheneyville, La.

Activity Progress Narrative:

Cheneyville Emergency Sewer System Generators Project - Grant approved 12/29/10; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/23/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans and specifications approved; Construction is 100% complete; Contractor has provided a clear lien certificate; Retainage due to contractor is being requested.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	320	146	737	63.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40MIPS2302-Wastewater Grinder Pump-Woodworth

Activity Title: Woodworth-Wastewater Grinder Pump-40MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Town of Woodworth

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$478,620.00

Total Budget

\$0.00

\$478,620.00

Total Obligated

\$0.00

\$478,620.00

Total Funds Drawdown

\$134,058.02

\$472,539.99

Program Funds Drawdown

\$134,058.02

\$472,539.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$134,058.02

\$472,539.99

Town of Woodworth

\$134,058.02

\$472,539.99

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town proposes to have installes at each residential location, a new control box that will allow for manual switching of the electrical service, to allow for Town Personnel to plug a portable generator directly to the grinder pump that would allow for quick and speedy pump down of each residential pumping unit sump.

Location Description:

Woodworth, La.

Activity Progress Narrative:

The Construction Phase of this project is complete. The is for construction, engineering and project delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	162	198	1100	32.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	40PAAD1001 - Rapides Parish
Activity Title:	Admin Alloc to Rapides Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$81,811.77
Total Budget	\$0.00	\$81,811.77
Total Obligated	\$0.00	\$81,811.77
Total Funds Drawdown	\$2,235.50	\$73,750.85
Program Funds Drawdown	\$2,235.50	\$73,750.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,235.50	\$73,750.85
Rapides Parish Police Jury	\$2,235.50	\$73,750.85
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Rapides Parish

Activity Progress Narrative:

This is for consulting services for the period of May 28, 2012 through November 25, 2012 consisting of financials (preparing, posting, and submitting request for payment) as well as, entering financial activity on the Peachtree System to record activity on all parish projects. This also includes reimbursement to the Rapides Parish Police Jury for advertisement, publication, and recording costs associated with the levee projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3301-North Bank-Rapides

Activity Title: Rapides-North Bank-40PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/06/2015

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,074,288.00
Total Budget	\$0.00	\$1,074,288.00
Total Obligated	\$0.00	\$1,074,288.00
Total Funds Drawdown	\$28,818.50	\$122,268.50
Program Funds Drawdown	\$28,818.50	\$122,268.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,818.50	\$122,268.50
Rapides Parish Police Jury	\$28,818.50	\$122,268.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

Location Description:

Rapides Parish

Activity Progress Narrative:

This is for consulting services for the period of July 30, 2012 through January 27, 2013 consisting of financials (preparing and processing request for payments), preparing project amendment, preparing Environmental Review Record, meetings with RRABB Levee District, Parish, and Attorneys. This also includes engineering services for the period of July 28, 2012 through December 28, 2012 which includes Environmental & Archeological Services (100% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	873	835	6212	27.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3302-Levee N Bank-Rapides

Activity Title: Rapides-Levee N Bank-40PARA3302

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2011

Projected End Date:

09/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,808,744.00
Total Budget	\$0.00	\$1,808,744.00
Total Obligated	\$0.00	\$1,808,744.00
Total Funds Drawdown	\$34,568.36	\$700,417.61
Program Funds Drawdown	\$34,568.36	\$700,417.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,568.36	\$700,417.61
Rapides Parish Police Jury	\$34,568.36	\$700,417.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the North Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This is for consulting services for the period of October 29, 2012 to January 27, 2013 consisting of financials (preparing and processing request for payments), meeting with levee board and parish at substantial completion for site inspection, and reviewing files. This also includes engineering services for the period of September 29, 2012 through December 28, 2012 including Geotechnical Engineering Surveys (100% complete), Construction Periodic Observation (98% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3303-S Bank Levee-Rapides

Activity Title: Rapides-S Bank Levee-Rapides

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/10/2011

Projected End Date:

10/31/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,580,225.00
Total Budget	\$0.00	\$5,580,225.00
Total Obligated	\$0.00	\$5,580,225.00
Total Funds Drawdown	\$75,101.38	\$973,538.38
Program Funds Drawdown	\$75,101.38	\$973,538.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$75,101.38	\$973,538.38
Rapides Parish Police Jury	\$75,101.38	\$973,538.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

This is for consulting services for the period of Oct 1, 2012 through Jan 27, 2013 which consists of financials (mgmt control cards, request for payments), as well as, meetings with Levee Board, Police Jury, engineer, right of way acquisition work, and preparing a revised ERR. This also includes right-of-way consulting services for the period of Nov 2, 2012 through Nov 30, 2012. This also includes engineering services for the period of July 28, 2012 through December 28, 2012 consisting of Supplemental Engineering Services (20% complete), Topo (60% complete), and Mitigation Bank Coordination Services (12% complete).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3304 -Pineville Utility - Rapides

Activity Title: Rapides - Pineville Utility - 40PARA3304

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,756,800.00
Total Budget	\$0.00	\$5,756,800.00
Total Obligated	\$0.00	\$5,756,800.00
Total Funds Drawdown	\$8,009.50	\$431,714.00
Program Funds Drawdown	\$8,009.50	\$431,714.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,009.50	\$431,714.00
Rapides Parish Police Jury	\$8,009.50	\$431,714.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to the levee in Pineville, La.

Location Description:

Pineville, La. - Rapides

Activity Progress Narrative:

This is for consulting services for the period of November 26, 2012 through January 27, 2013 consisting of financials (preparing and processing request for payments), filing, project site visits for labor interviews, review payrolls, and meeting with parish and right of way consultant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6275	4431	28475	37.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PARA3305 - Spanish Bayou - Rapides

Activity Title: Rapides - Spanish Bayou - 40PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Rapides Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,230,900.00
Total Budget	\$0.00	\$1,230,900.00
Total Obligated	\$0.00	\$1,230,900.00
Total Funds Drawdown	\$233,631.00	\$354,985.00
Program Funds Drawdown	\$233,631.00	\$354,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,631.00	\$354,985.00
Rapides Parish Police Jury	\$233,631.00	\$354,985.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace flood gates at Spanish Bayou and replacement of outfall structure at Huffman Creek.

Location Description:

Huffman Creek/Spanish Bayou - Rapides

Activity Progress Narrative:

This is for the construction contractor's Pay Application No. 1 (100% complete less retainage).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6119	4230	27605	37.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PCCE1033 - Code Enforce - Rapides Plan Comm
Activity Title: Rapides Plan Comm - Code Enforce - 40PCCE1033

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Rapides Area Planning Commission

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$162,500.00
Total Budget	\$0.00	\$162,500.00
Total Obligated	\$0.00	\$162,500.00
Total Funds Drawdown	\$161,212.95	\$161,212.95
Program Funds Drawdown	\$161,212.95	\$161,212.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$161,212.95	\$161,212.95
Rapides Area Planning Commission	\$161,212.95	\$161,212.95
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

Rapides Parish, LA

Activity Progress Narrative:

Salary and benefits for 1 code enforcement officer

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	1	1/3
Activity funds eligible for DREF (Ike)	161213	161213/544480



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	31488	19988	120829	42.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 40PCPL1019 - Comp Resil - Pineville

Activity Title: Pineville - Comp Resil - 40PCPL1019

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Pineville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$61,525.00
Total Budget	\$0.00	\$61,525.00
Total Obligated	\$0.00	\$61,525.00
Total Funds Drawdown	\$2,000.00	\$30,800.00
Program Funds Drawdown	\$2,000.00	\$30,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,000.00	\$30,800.00
City of Pineville	\$2,000.00	\$30,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Pineville's zoning ordinance was written and developed in the 1960s and does not fit into the City's current development needs and goals. The City of Pineville plans on rewriting the current Zoning Ordinance into a Comprehensive Unified Development Ordinance. The new ordinance will include an expanded zoning and Subdivision Development Ordinance and a user-friendly Zoning map. The new code will incorporate FEMA Flood Hazard Maps, U.S. Corps of Engineer Wetland areas, environmental quality permit restrictions on steam discharges from packaged wastewater treatment plants, storm water runoff control, MS4 silt and erosion control measures, environmental concerns such as light and noise pollution, conservation resource areas to protect local streams and wooded areas, and historic preservation efforts.

Location Description:

Pineville, Rapides Parish, LA

Activity Progress Narrative:

Zoning working group met to work on update of zoning code

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	2000	30800/61525



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2776	1980	11774	40.39

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	42PAAD1001 - Richland
Activity Title:	Admin Alloc to Richland (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Richland Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Richland Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

Richland Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	43PARA2601-Emergency Response Vehicles-Sabine
Activity Title:	Sabine-Emergency Response Vehicles-43PARA2601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Sabine Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Sabine Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed units will have parish-wide impact waste on cooperative endeavor agreements between Sabine Parish Police Jury and the three fire districts in the parish whereby the equipment will be titled, insured, equipped, controlled, and maintained by the three fire districts, in order to provide immediate and more efficient responses when needed. The vehicles will accommodate the transportation of tools and equipment necessary for emergency response and will be available for use by any of the three fire districts either singularly or in combination. The vehicles will be available to assist the municipalities contained within the boundaries of Sabine Parish as needed. The vehicles will represent a tremendous asset that will be available to all the residents of Sabine Parish. Based on the nature of the project, there will be no income generated from the project or its use.

Location Description:

Sabine Parish, Louisiana

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3293	2792	16376	37.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 44FSCC3501 - Harbor of Refuge

Activity Title: St. Bernard Harbor of Refuge (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Harbor of Refuge

Location Description:

St. Bernard Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14577	12650	66442	40.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 44PARA9101-Master Land Use and Zoning-St. Bernard

Activity Title: St. Bernard-Master Land Use and Zoning-44PARA9101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/06/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,548.00
Total Budget	\$0.00	\$250,548.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. Bernard Parish Government has revised their Long Term Recovery Plan to include the completion of a Comprehensive Master Land Use and Zoning Plan for the entirety of St. Bernard Parish. The Plan will address land use with the direct goal of successfully re-developing the Parish with an emphasis on economic development and supports sustainability.

The Comprehensive Master Land Use and Zoning Plan will contain a Fair Housing component that will not only guide housing development but will also assist and guide government and the community as to fair housing opportunities throughout St. Bernard Parish. The Comprehensive Master Land Use and Zoning Plan will also embrace floodplain and wetlands management in St. Bernard Parish, as well. The Comprehensive Master Land Use and Zoning Plan will serve as a policy framework for a wide variety of decisions concerning land use, infrastructure, commercial/industrial, institutional development and fair housing opportunities, design, capital outlay priorities, environmental issues, and growing commerce.

The Comprehensive Land Use Plan will incorporate strategies to implement the land use patterns promoted through the recovery planning process and depicted in the work developed by Duany-Plater-Zyberg (DPZ) and Waggoner and Ball Architects. These plans have created Post-Katrina land use issues for the Parish. Combining these visionary elements into modern comprehensive plans and zoning regulations conforming to the promotion of fair housing is crucial step.

Location Description:

8201 W. Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:



In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	66442	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 45DRLG7001 - St Charles Comm Ctr

Activity Title: St Charles Comm Ctr (DRLG)

Activity Category:

Construction of buildings for the general conduct of government

Project Number:

3087

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$669,835.83	\$669,835.83
Program Funds Drawdown	\$669,835.83	\$669,835.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$669,835.83	\$669,835.83
St. Charles Parish	\$669,835.83	\$669,835.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi-purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparent. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

This is for various Professional Construction activities performed for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8617	7101	47643	32.99

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	45FSCC3501 - Boat Launch
Activity Title:	Bonnet Carre Spillway Boat Launch (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

01/09/2013

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$19,069.99	\$124,999.63
Program Funds Drawdown	\$19,069.99	\$124,999.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,069.99	\$124,999.63
Office of Community Development (OCD), Disaster Recovery	\$19,069.99	\$124,999.63
Match Contributed	\$0.00	\$0.00

Activity Description:

Bonnet Carre Spillway Boat Launch

Location Description:

St. Charles Parish

Activity Progress Narrative:

This is for various Professional Construction activities performed for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 45PAAD1001 - St. Charles
Activity Title: Admin Alloc to St. Charles (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$24,046.33
Total Budget	\$0.00	\$24,046.33
Total Obligated	\$0.00	\$24,046.33
Total Funds Drawdown	\$0.00	\$24,000.00
Program Funds Drawdown	\$0.00	\$24,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,000.00
St. Charles Parish	\$0.00	\$24,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin activities in St. Charles parish

Location Description:

St. Charles Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 45PARA3201 - Comm Ctr - St. Charles

Activity Title: St. Charles - Comm Ctr - 45PARA3201

Activity Category:

Construction of buildings for the general conduct of government

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

05/17/2014

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,784,266.00
Total Budget	\$0.00	\$4,784,266.00
Total Obligated	\$0.00	\$4,784,266.00
Total Funds Drawdown	\$600,483.10	\$4,212,511.06
Program Funds Drawdown	\$600,483.10	\$4,212,511.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600,483.10	\$4,212,511.06
St. Charles Parish	\$600,483.10	\$4,212,511.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is proposing the construction of a new multi purpose community center on Sugarland Parkway in Luling, LA. Following Hurricane Gustav, the need for a centralized location for the provision of public services, particularly those targeted to LMI, became much more apparant. In an attempt to address these needs, St. Charles Parish intends for the construction of a facility on the westbank to accommodate the location of much needed service providers.

Location Description:

St. Charles Parish, LA

Activity Progress Narrative:

This request is for various Professional Construction activities, and Professional Engineering services, rendered during the Construction Administration phase for this project. It is also for Project Delivery services rendered during the continued development of the Implementation phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	7988	15366	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46MIPS2301-Sewer Rehab-Greensburg

Activity Title: Greensburg-Sewer Rehab-46MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/14/2014

Completed Activity Actual End Date:

Responsible Organization:

Town of Greensburg

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$484,882.00
Total Budget	\$0.00	\$484,882.00
Total Obligated	\$0.00	\$484,882.00
Total Funds Drawdown	\$0.00	\$68,114.86
Program Funds Drawdown	\$0.00	\$68,114.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,114.86
Town of Greensburg	\$0.00	\$68,114.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of approximately 20 service line repairs on Town property, 20 mainline point repairs, 40 manhole repairs and sealing of manhole walls.

Location Description:

Greensburg, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	138	54	341	56.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PAAD1001 - St. Helena
Activity Title: Admin Alloc to St. Helena (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$17,011.00
Total Budget	\$0.00	\$17,011.00
Total Obligated	\$0.00	\$17,011.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Helena Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Helena Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PARA1101 - Rehab - St. Helena

Activity Title: St. Helena - Rehab - 46PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

05/17/2010

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Helena Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$20,815.19	\$487,861.20
Program Funds Drawdown	\$20,815.19	\$487,861.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,815.19	\$487,861.20
St. Helena Parish Police Jury	\$20,815.19	\$487,861.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

Location Description:

Throughout St. Helena Parish, LA

Activity Progress Narrative:

Minor repairs were completed on 3 LMI households during the 1st quarter of 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	44/85

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	44/85



of Singlefamily Units

3

44/85

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	9/0	20/85	44/85	65.91
# Owner Households	3	0	3	9/0	20/85	44/85	65.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 46PARA3201-Multi-purpose Comm. Ctr-St. Helena
Activity Title: St. Helena-Multi-purpose Comm. Ctr.-46PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 05/13/2011

Projected End Date:
 01/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Helena Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$2,750.00	\$19,837.07
Program Funds Drawdown	\$2,750.00	\$19,837.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,750.00	\$19,837.07
St. Helena Parish Police Jury	\$2,750.00	\$19,837.07
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a multi-purpose building that could be used to house large meetings, provide and stock storm material to be given out to the public, and to host educational and public awareness sessions.

Location Description:

Amite, La. - St. Helena

Activity Progress Narrative:

InTec Geotechnical and Environmental Engineering Services. InTec Project No. L121121. Drilling eight borings to depths of 5 to 20 ft and performing Design Engineering Analysis and preparation of a Geotechnical Engineering Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4064	1812	9667	60.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena
Activity Title:	St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/20/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Helena Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,785,221.00
Total Budget	\$0.00	\$1,785,221.00
Total Obligated	\$0.00	\$1,785,221.00
Total Funds Drawdown	\$25,000.00	\$99,000.00
Program Funds Drawdown	\$25,000.00	\$99,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,000.00	\$99,000.00
St. Helena Parish Police Jury	\$25,000.00	\$99,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of making improvements to 8 bridges in the area.

Location Description:

Various location throughout St. Helena Parish: Under the Hill Road, David Allen Road, Newman Road, Needham Road, Charlie Overton Road, Carrier Road, Sibley Road, and Hornsby Road

Activity Progress Narrative:

Geotechnical Services provided by Pontchartrain Engineers, which includes charges for performing field investigations, soil borings and lab testing.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2353	1110	5786	59.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PAAD1001 - St. James

Activity Title: Admin Alloc to St. James (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/09/2009

Projected End Date:

03/09/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. James Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$52,667.00
Total Budget	\$0.00	\$52,667.00
Total Obligated	\$0.00	\$52,667.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. James Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA1101 - Minor Repair - St James

Activity Title: St James - Minor Repair - 47PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/13/2011

Projected End Date:

10/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. James Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$25,630.20
Program Funds Drawdown	\$0.00	\$25,630.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,630.20
St. James Parish	\$0.00	\$25,630.20
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to LMI single-family homeowners who suffered damage to their roofs as a result of Hurricane Gustav and/or Ike.

Location Description:

Across St. James Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/25
# of Singlefamily Units	0	0/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/25	0/25	0
# Owner Households	0	0	0	0/0	0/25	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA2301-Waterline-St. James

Activity Title: St. James-Waterline-47PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/20/2014

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,020,000.00
Total Budget	\$0.00	\$3,020,000.00
Total Obligated	\$0.00	\$3,020,000.00
Total Funds Drawdown	\$0.00	\$540.00
Program Funds Drawdown	\$0.00	\$540.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$540.00
St. James Parish	\$0.00	\$540.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a waterline under the Mississippi River connection.

Location Description:

St. James Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2344	1336	8423	43.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA2302-Lutcher Sewerage-St. James

Activity Title: St. James-Lutcher Sewerage-47PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/16/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$476,000.00
Total Budget	\$0.00	\$476,000.00
Total Obligated	\$0.00	\$476,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to make improvements to Lutcher Sewerage Pond.

Location Description:

Lutcher, La. - St. James

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1130	587	3675	46.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA2303-Waterline/Hydrant Replacement-St. James

Activity Title: St. James-Waterline/Hydrant Replacement-47PARA2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/03/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$815,800.00

Total Budget

\$0.00

\$815,800.00

Total Obligated

\$0.00

\$815,800.00

Total Funds Drawdown

\$16,053.61

\$16,053.61

Program Funds Drawdown

\$16,053.61

\$16,053.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,053.61

\$16,053.61

St. James Parish

\$16,053.61

\$16,053.61

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of this project is to replace waterlines and hydrants in St. James Parish.

Location Description:

St. James Parish

Activity Progress Narrative:

During this time period, the engineering consultant assisted in the preparation of conceptual plans, preliminary cost estimates, mapping, conducted a kick-off meeting for the topographic survey, met with surveyors on each site, and completed portions of the topographic survey.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6047	3205	20952	44.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA2304-Gramercy Wastewater-St. James
Activity Title: St. James-Gramercy Wastewater-47PARA2304

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 11/11/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. James Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total Budget	\$0.00	\$175,000.00
Total Obligated	\$0.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes the purchase and installation of an emergency generator at the sewerage treatment plant.

Location Description:

Gramercy, La. - St. James

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	873	523	3068	45.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3201-Lutcher Town Hall-St. James

Activity Title: St. James-Lutcher Town Hall-47PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/16/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/13/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$0.00	\$340,000.00
Total Funds Drawdown	\$0.00	\$41,267.09
Program Funds Drawdown	\$0.00	\$41,267.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,267.09
St. James Parish	\$0.00	\$41,267.09
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to Lutcher Town Hall.

Location Description:

Lutcher, La. - St. James

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	629	246	1095	79.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3202-Convent Comm, Ctr-St. James

Activity Title: St. James-Convent Comm. Ctr-47PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/09/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,415,000.00
Total Budget	\$0.00	\$2,415,000.00
Total Obligated	\$0.00	\$2,415,000.00
Total Funds Drawdown	\$0.00	\$2,524.50
Program Funds Drawdown	\$0.00	\$2,524.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,524.50
St. James Parish	\$0.00	\$2,524.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a community center in Convent, La.

Location Description:

Convent, La. - St. James

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	918	420	2639	50.70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3401-Luther 2nd/3rd St. Drainage-St. James

Activity Title: St. James-Lutcher 2nd/3rd St. Drainage-47PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/15/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$220,000.00
Total Budget	\$0.00	\$220,000.00
Total Obligated	\$0.00	\$220,000.00
Total Funds Drawdown	\$0.00	\$7,527.24
Program Funds Drawdown	\$0.00	\$7,527.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,527.24
St. James Parish	\$0.00	\$7,527.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to improve drainage carrying capacities throughout the Town of Lutcher.

Location Description:

2500 Louisiana Avenue, Lutcher, LA 70071

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1130	587	3675	46.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 47PARA3402-Gramercy Drainage-St. James

Activity Title: St. James-Gramercy Drainage-47PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$820,000.00
Total Budget	\$0.00	\$820,000.00
Total Obligated	\$0.00	\$820,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Officials from Gramercy identified three phases of work in order to prevent flooding of homes within the town. Phase One will consist of opening, diverting, and improving segments of each canal as needed to improve the overall drainage capabilities of these canals. Phase Two would require installing the proper sized culverts on David Canal to eliminate restrictions of flows at the existing undersized culverts. Phase Three will involve the installation of flood gates at the outfall of one or more of these canals to prevent back flooding.

Location Description:

Gramercy, La. - St. James

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	873	523	3068	45.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PAAD1001 - St. John the Baptist
Activity Title: Admin Alloc to St. John the Baptist (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$34,923.00
Total Budget	\$0.00	\$34,923.00
Total Obligated	\$0.00	\$34,923.00
Total Funds Drawdown	\$0.00	\$11,084.03
Program Funds Drawdown	\$0.00	\$11,084.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,084.03
St. John the Baptist Parish	\$0.00	\$11,084.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. John the Baptist Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PARA1101 - House Rehab - St. John

Activity Title: St. John - House Rehab - 48PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. John the Baptist Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,024,240.00
Total Budget	\$0.00	\$2,024,240.00
Total Obligated	\$0.00	\$2,024,240.00
Total Funds Drawdown	\$65,427.91	\$65,427.91
Program Funds Drawdown	\$65,427.91	\$65,427.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,427.91	\$65,427.91
St. John the Baptist Parish	\$65,427.91	\$65,427.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This program is designed for the purpose of providing incentive and resources for individual homeowners to repair or rebuild their damaged properties for the purpose of retaining community value and avoiding blight. The program includes elevation and mitigation incentives to assist homeowners rebuild safer, smarter, and stronger. The program includes incentives for green building and energy efficiency. Eligible home repairs could include installation of storm windows, storm doors, storm shutters, etc. It is expected that these home improvements will keep homeowners' properties up to the minimum levels of health and safety during the hurricane season. Through the use of 100% of these funds, the properties assisted will be able to fare better in future storm related disasters. All the properties served by this activity are residential.

Location Description:

Throughout St. John the Baptist Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40
Activity funds eligible for DREF (Ike	16357	16357/1240683



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Singlefamily Units	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/40	0/40	0
# Owner Households	0	0	0	0/0	0/40	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 48PARA2301-Manhold Rehab-St John the Baptist
Activity Title: St John the Baptist-Manhold Rehab-48PARA2301

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,359.00
Total Budget	\$0.00	\$11,359.00
Total Obligated	\$0.00	\$11,359.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

St. John the Baptist Parish Public Utilities Department will provide the following repairs throughout the Parish:

- • Realign and grout castings
- >• Install seal at casting to structure joint
- >• Replace frames
- >• Replace castings
- >• Repair for easy removal of covers, and clean to fit
- >• Locate and raise casting to or above grade
- >• Coat entire manhole with epoxy liner
- >• Remove defective steps

The referenced repairs will provide clear drainage and prevent deterioration caused by standing water.

Location Description:

St. John the Baptist Parish - 70068

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6153	3380	18776	50.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	48PARA3202-Parish Generators-St. John the Baptist
Activity Title:	St. John the Baptist-Parish Generators-48PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/01/2013

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,088,252.00

Total Budget

\$0.00

\$1,088,252.00

Total Obligated

\$0.00

\$1,088,252.00

Total Funds Drawdown

\$11,169.47

\$14,139.47

Program Funds Drawdown

\$11,169.47

\$14,139.47

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,169.47

\$14,139.47

St. John the Baptist Parish

\$11,169.47

\$14,139.47

Match Contributed

\$0.00

\$0.00

Activity Description:

Eleven permanent generators will be installed throughout the Parish.

Location Description:

St. John the Baptist , LA 70068

Activity Progress Narrative:

This is for professional services conducted on the Parish Generators project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low

Mod

Total Low/Mod%



of Persons

6727

3864

22017

48.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PARA3301-Foxwood Levee-St. John the Baptist
Activity Title: St. John the Baptist-Foxwood Levee-48PARA3301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 11/11/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,715,770.00
Total Budget	\$0.00	\$1,715,770.00
Total Obligated	\$0.00	\$1,715,770.00
Total Funds Drawdown	\$49,835.04	\$49,835.04
Program Funds Drawdown	\$49,835.04	\$49,835.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,835.04	\$49,835.04
St. John the Baptist Parish	\$49,835.04	\$49,835.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a levee along the north side of Foxwood Subdivision from the Laplace Plantation Canal to the existing Laplace Park levee, and raise the entrance road leading into the subdivision.

Location Description:

Laplace, La. - St. John the Baptist

Activity Progress Narrative:

This is for professional services conducted on the Foxwood Levee project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1042	759	3265	55.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 48PARA3401-Canal Clearing-St. John The Baptist
Activity Title: St. John The Baptist-Canal Clearing-48PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 11/11/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,332,604.00
Total Budget	\$0.00	\$1,332,604.00
Total Obligated	\$0.00	\$1,332,604.00
Total Funds Drawdown	\$8,777.16	\$14,015.91
Program Funds Drawdown	\$8,777.16	\$14,015.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,777.16	\$14,015.91
St. John the Baptist Parish	\$8,777.16	\$14,015.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is forreshaping the canal banks, bank stabilization where required, removal of accumulated silt and enlarging culverts as necessary.

Location Description:

St. John the Baptist, LA 70068

Activity Progress Narrative:

This is for professional services conducted on the Canal Clearing project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6727	3864	22017	48.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	48PARA3602-LaPlace Boat Facil-St. John the Baptist
Activity Title:	St. John the Baptist-LaPlace Boat Facil-48PARA3602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/11/2014

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$335,976.00
Total Budget	\$0.00	\$335,976.00
Total Obligated	\$0.00	\$335,976.00
Total Funds Drawdown	\$2,119.83	\$2,119.83
Program Funds Drawdown	\$2,119.83	\$2,119.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,119.83	\$2,119.83
St. John the Baptist Parish	\$2,119.83	\$2,119.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish is proposing to replace the existing pier with a longer walking pier that extends over the current rock jetty. No structure presently exists over the jetty; therefore work would consist of installing support pilings, railings and deck boards over the entire length of the rock jetty. The existing channel must be cleared to remove any silt and the final task is to install appropriate channel marking lights for safer boat launch area ingress and egress.

Location Description:

LaPlace, Cambridge Community and Edgard (West Bank) - St. John the Baptist

Activity Progress Narrative:

This is for professional services conducted on the LaPlace Boat Facility project.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	6153	3380	18776	50.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 48PARA9101 - Land Plan - St. John

Activity Title: St. John - Land Plan - 48PARA9101

Activity Category:

Planning

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$441,531.00
Total Budget	\$0.00	\$441,531.00
Total Obligated	\$0.00	\$441,531.00
Total Funds Drawdown	\$0.00	\$10,552.17
Program Funds Drawdown	\$0.00	\$10,552.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,552.17
St. John the Baptist Parish	\$0.00	\$10,552.17
Match Contributed	\$0.00	\$0.00

Activity Description:

To further enhance the parish's land use plan to prepare for future disasters.

Location Description:

St. John the Baptist Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	10552/480596



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49DRLG7001 - St Landry SLEIDD
Activity Title: St Landry SLEIDD Business Incubator (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2011

Completed Activity Actual End Date:

12/31/2011

Responsible Organization:

SLEIDD Business Center

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Greater Opelousas Economic Industrial Development	\$0.00	\$750,000.00
SLEIDD Business Center	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Business Incubator serving businesses located in St. Landry Parish, Louisiana

Location Description:

SLEIDD Business Center. 5367 I-49 Service Road, Opelousas, LA 70570.

Activity Progress Narrative:

In QPR as a recognition of completion status in DRGR Action Plan. No expenditures in quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	4/0	0/11	4/20	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	14/0	0/11	14/20	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49MIPL2101-McCarthy Lane-Opelousas

Activity Title: Opelousas-McCarthy Lane-49MIPL2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

01/06/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Opelousas

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$675,771.00
Total Budget	\$0.00	\$675,771.00
Total Obligated	\$0.00	\$675,771.00
Total Funds Drawdown	\$36,974.85	\$82,538.85
Program Funds Drawdown	\$36,974.85	\$82,538.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,974.85	\$82,538.85
City of Opelousas	\$36,974.85	\$82,538.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project includes the replacement of the McCarthy Lane with a new twenty-four foot wide bridge along with other associated items of work such as channel restoration, utilities, relocation, realignment of bridge approach and other related work.

Location Description:

Opelousas, La.

Activity Progress Narrative:

Pre-Construction Meeting held on 02/07/2013, Order to proceed with construction face 02/18/2013. Materials ordered by contractor. We anticipate four months for completion.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2975	1008	5420	73.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2301-Wastewater Generator-Grand Coteau
Activity Title: Grand Coteau-Wastewater Generator-49MIPS2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 03/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:
 03/31/2013

National Objective:
 Low/Mod

Responsible Organization:
 Town of Grand Coteau

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$106,000.00
Total Budget	\$0.00	\$106,000.00
Total Obligated	\$0.00	\$106,000.00
Total Funds Drawdown	\$0.00	\$81,000.00
Program Funds Drawdown	\$0.00	\$81,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$81,000.00
Town of Grand Coteau	\$0.00	\$81,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install a permanent generator at the Town's Wastewater Treatment Plant.

Location Description:

Grand Coteau, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	427	206	1038	60.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2302-Sewer System Generators-Leonville
Activity Title: Leonville-Sewer System Generators-49MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/11/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Leonville

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$101,436.05	\$223,026.55
Program Funds Drawdown	\$101,436.05	\$223,026.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$101,436.05	\$223,026.55
Town of Leonville	\$101,436.05	\$223,026.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to acquire and install an automatic back-up power generation system at six of the eight pump stations not equipped with a stationary generator to allow continued operation in the event of power outages due to future storm events.

Location Description:

Leonville, La.

Activity Progress Narrative:

Leonville Sewer System Generators Project - Grant approved 1/7/11; A/E firm procured and contract dated 3/23/11; Grant Consultant procured and contract dated 2/10/11; Project set up administratively; Environmental Review Record cleared 6/8/11; Plans & Specifications approved 11/3/11; Bids received 12/13/11, Generators delivered; Project Construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	314	199	977	52.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS2303-Water System Improv-Washington
Activity Title: Washington-Water System Improv-49MIPS2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

04/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Washington

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$707,370.00
Total Budget	\$0.00	\$707,370.00
Total Obligated	\$0.00	\$707,370.00
Total Funds Drawdown	\$224,500.38	\$458,007.25
Program Funds Drawdown	\$224,500.38	\$458,007.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$224,500.38	\$458,007.25
Town of Washington	\$224,500.38	\$458,007.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will consists of installation of a new 700 gpm water well with associated piping, valves, and electrical equipment and installation of new backup generator.

Location Description:

Washington, La.

Activity Progress Narrative:

This is for water well installation, Chlorination equipment, concrete slab and electrical controls. Also includes project delivery cost, engineering fees and inspection fees.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	585	122	1073	65.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49MIPS3201-Municipal Complex Generator-Arnaudville

Activity Title: Arnaudville-Municipal Complex Generator-49MIPS3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

03/31/2013

Responsible Organization:

Town of Arnaudville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,800.00
Total Budget	\$0.00	\$135,800.00
Total Obligated	\$0.00	\$135,800.00
Total Funds Drawdown	\$0.00	\$105,313.01
Program Funds Drawdown	\$0.00	\$105,313.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$105,313.01
Town of Arnaudville	\$0.00	\$105,313.01
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will provide a permanently installed generator to start-up and operate the Municipal complex building(which includes the police station and jail) as well as the public works warehouse and office on the same site.

Location Description:

Arnaudville, La.

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	426	205	1146	55.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PAAD1001 - St. Landry
Activity Title: Admin Alloc to St. Landry (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$63,500.00
Total Budget	\$0.00	\$63,500.00
Total Obligated	\$0.00	\$63,500.00
Total Funds Drawdown	\$2,451.75	\$20,824.41
Program Funds Drawdown	\$2,451.75	\$20,824.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,451.75	\$20,824.41
St. Landry Parish	\$2,451.75	\$20,824.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running parish grant allocation.

Location Description:

St. Landry Parish, LA

Activity Progress Narrative:

The Parish advertised to procure a CDBG consultant, held two citizen participation public hearings, prepared the Recovery Proposal Form for review, adopted the Recovery Proposal Form on January 20, 2010 and submitted it on January 26, 2010, submitted an amended version on April 29, 2010 and the LRA approved the Recovery Proposal on June 28, 2010. The Parish prepared a Tier III amendment which was approved on February 7, 2012, Tier I Amendments No. 5 & 6, 7 & 8.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA1101 - House Rehab - Opelousas

Activity Title: Opelousas - House Rehab - 49PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Landry Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$17,600.00	\$116,264.76
Program Funds Drawdown	\$17,600.00	\$116,264.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,600.00	\$116,264.76
St. Landry Parish	\$17,600.00	\$116,264.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

Location Description:

Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/100
Activity funds eligible for DREF (Ike)	4400	29066/187500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/100	0/100	0
# Owner Households	0	0	0	0/0	0/100	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 49PARA2101-Park Ave. Bridge-St. Landry
Activity Title: St. Landry-Park Ave. Bridge-49PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$992,200.00
Total Budget	\$92,200.00	\$992,200.00
Total Obligated	\$92,200.00	\$992,200.00
Total Funds Drawdown	\$155,063.98	\$477,813.47
Program Funds Drawdown	\$155,063.98	\$477,813.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$155,063.98	\$477,813.47
St. Landry Parish	\$155,063.98	\$477,813.47
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project includes the replacement of the Park Avenue Bridge with a new thirty-two (32') foot wide bridge and completing the remaining channel lining under and adjacent to the bridge. The specific work will include the removal of the existing bridge and wood piles and construct a new pre-cast concrete bridge with pre-cast concrete piles at the same location.

Location Description:

Opelousas, La. - St. Landry

Activity Progress Narrative:

Opelousas Bridge Replacement Project - Full application dated 6/29/11; Application approved 6/13/11; ERR Exemption Certificate dated 7/15/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 10/13/11; plans and specifications approved 4/5/12; construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11293	3167	21519	67.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2302-Arnaudville Sewer-St. Landry
Activity Title: St. Landry-Arnaudville Sewer-49PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 05/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$18,556.38	\$229,000.00
Program Funds Drawdown	\$18,556.38	\$229,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,556.38	\$229,000.00
St. Landry Parish	\$18,556.38	\$229,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose this project is to permanently install generators with automatic transfer switches at four (4) of its existing sanitary sewerpump stations. The purpose of the generators is to provide power to operate the pumpstation in situations when electric power from the local electric supplier is out, such as in the case of storms like Hurricane Gustav.

Location Description:

Arnaudville, La.

Activity Progress Narrative:

Arnaudville Sewer System Generator Project - Full application dated 2/23/11; Application approved 3/9/11; ERR Exemption Certificate submitted 5/24/11; Morgan Goudeau & Associates procured as engineer, ERR approved 8/12/11, bids received 1/10/12; Contractor Cleared 1/16/12; construction is 100% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	426	205	1146	55.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2501-Sheriff's Office Equip-St. Landry
Activity Title: St. Landry-Sheriff's Office Equip-49PARA2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/28/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$340,000.00
Total Budget	\$0.00	\$340,000.00
Total Obligated	\$0.00	\$340,000.00
Total Funds Drawdown	\$0.00	\$306,059.00
Program Funds Drawdown	\$0.00	\$306,059.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$306,059.00
St. Landry Parish	\$0.00	\$306,059.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase emergency search and rescue equipment to enhance rescue efforts and minimize property damage during and following natural disasters such as Hurricane Gustav.

Location Description:

Opelousas, La. - St. Landry

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	12207	7492	40114	49.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2601-Parish Fire District-St. Landry
Activity Title: St. Landry-Parish Fire District-49PARA2601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/30/2011

Projected End Date:
 08/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$80,000.00
Total Budget	\$0.00	\$80,000.00
Total Obligated	\$0.00	\$80,000.00
Total Funds Drawdown	\$4,785.00	\$7,885.00
Program Funds Drawdown	\$4,785.00	\$7,885.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,785.00	\$7,885.00
St. Landry Parish	\$4,785.00	\$7,885.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase a 2 ton chassis, super cab brush truck with a 250 gallon skid mounted water tank and fire pump apparatus.

Location Description:

Opelousas, La. - St. Landry Parish

Activity Progress Narrative:

Fire District No. 3 Equipment Project - Full application dated 4/4/11; Application approved 5/18/11; ERR Exemption Certificate submitted 5/24/11; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7179	4595	24842	47.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2602-Parish Fire Dist. No.1-St. Landry
Activity Title: St. Landry-Parish Fire Dist. No.1-49PARA2602

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/30/2011

Projected End Date:
 08/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$148,685.00
Program Funds Drawdown	\$0.00	\$148,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$148,685.00
St. Landry Parish	\$0.00	\$148,685.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase a Type 1, Class 1, MD, two door cab/chassis medium duty emergency ambulance complete with life support equipment.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	777	514	2700	47.81

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2604-Krotz Springs Fire Hydrant-St. Landry

Activity Title: St. Landry-Krotz Springs Fire Hydrant-49PARA2604

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

08/01/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$70,940.79

Total Budget

\$0.00

\$70,940.79

Total Obligated

\$0.00

\$70,940.79

Total Funds Drawdown

\$0.00

\$70,440.79

Program Funds Drawdown

\$0.00

\$70,440.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$70,440.79

St. Landry Parish

\$0.00

\$70,440.79

Match Contributed

\$0.00

\$0.00

Activity Description:

The purpose of the project is for the replacement of antiquated, deficient fire hydrants within the Town of Krotz Springs which do not provide a streamer nozzle for connection directly to the fire fighting pumper apparatus.

Location Description:

Krotz Springs, La. - St. Landry

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	213	1218	44.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2605-Opelousas Fire Equip-St. Landry
Activity Title: St. Landry-Opelousas Fire Equip-49PARA2605

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/31/2012

Projected End Date:
 12/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$624,600.00
Total Budget	\$0.00	\$624,600.00
Total Obligated	\$0.00	\$624,600.00
Total Funds Drawdown	\$0.00	\$1,600.00
Program Funds Drawdown	\$0.00	\$1,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,600.00
St. Landry Parish	\$0.00	\$1,600.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Fire Equipment project is for an aerial apparatus which is an important element of fire fighting capacity at the multi-story buildings industrial facilities (refinery) and the lumber mills. The new aerial apparatus would have a reach of eighty-five feet (85'), have a 1,500 gpm pump, have the capacity to seat six (6) firemen. This fire equipment will have a positive impact on the fire insurance rating of the City. The primary function shall be rescue or extended reach and for overhead water application.

Location Description:

105 North Main Street, Opelousas, La. - St. Landry

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4295	2889	15552	46.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA2606-Multi Agency Training Center-St. Landry

Activity Title: St. Landry-Multi Agency Training Center-49PARA2606

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$1,500,000.00

Total Budget

\$1,500,000.00

\$1,500,000.00

Total Obligated

\$1,500,000.00

\$1,500,000.00

Total Funds Drawdown

\$3,000.00

\$3,000.00

Program Funds Drawdown

\$3,000.00

\$3,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,000.00

\$3,000.00

St. Landry Parish

\$3,000.00

\$3,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The St. Landry Parish Government is constructing a multi-agency training facility to provide proper training of all of the Parish's firstresponder's agencies, including all fire, police and EMS organizations, as well as Office of Emergency Preparedness and Office of Homeland Security personnel. The multi-agency training facility will include the following:

Driving course,

firing range,

bum building,

water retention pond with fire pump testing platform,

four-story fire tower,

rail car prop,



extrication pad,

live fire area,

propane field,

industrial setting,

18-wheeler prop,

canine training,

storage/maintenance building.

Location Description:

905 Highway 749 Opelousas, LA 70570

Activity Progress Narrative:

Parish Multi-Agency Training Center Project - Full application dated 12/17/12; Application approved 12/27/12; ERR Exemption Certificate dated 1/2/12; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9257	5946	30605	49.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	49PARA3203-Opel Muni Plaza Adm Bldg Gen-St. Landry
Activity Title:	St. Landry-Opel Muni Plaza Adm Bldg Gen-49PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total Budget	\$190,000.00	\$190,000.00
Total Obligated	\$190,000.00	\$190,000.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$3,000.00
St. Landry Parish	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

During Hurricanes Gustav and Ike Disasters, the operations and capabilities of the Mayor, City Clerk, City Administrative Staff, Police, Fire and Utility Departments were severely hampered due to the lack of adequate alternate power as a result of extended electrical power outages experienced in Opelousas. The City's major operations are housed in the Municipal Plaza Building to provide coordination of emergency services and other disaster related assistance to the local community. These efforts include assisting citizens, distribution of bottled water and supplies and other governmental activities to those in need. Without an adequate source of power at the City's Municipal Plaza Building during periods of power outages, the City will be unable to provide these services in an efficient manner.

To mitigate the problems experienced with the power outages in Opelousas, the installation of a standby generator capable of providing power to the Municipal Plaza Building is proposed. The generator will be sized (one 250 KW diesel generator) to be capable of providing the necessary power to operate the Municipal Plaza and the generator will be installed at the rear of the Municipal Plaza Building on the west side, adjacent to the existing electrical services. The necessary wiring from the generator to the existing services will be installed below ground in the conduit in accordance with current codes and regulations. There are two electrical service entrances to the building (from the power company) and thus two (2) automatic transfer switches will also be provided (which is more economical than redoing the services to the building) which will automatically start the generator and provide backup power to the building in the case of the loss of power from the utility company.



Location Description:

105 N. Main Street Opelousas, LA 70570

Activity Progress Narrative:

Opelousas Municipal Plaza Generator Project - Full application dated 1/24/13; Application approved 2/7/13; ERR Exemption Certificate dated 2/13/13; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4295	2889	15552	46.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3204-Hazard Mitigation Match-St. Landry
Activity Title: St. Landry-Hazard Mitigation Match-49PARA3204

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$415,623.00
Total Budget	\$415,623.00	\$415,623.00
Total Obligated	\$415,623.00	\$415,623.00
Total Funds Drawdown	\$3,096.60	\$3,096.60
Program Funds Drawdown	\$3,096.60	\$3,096.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,096.00	\$3,096.00
St. Landry Parish	\$3,096.00	\$3,096.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Flooding and high wind related problems(i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

Location Description:

118 S. Court Street Opelousas, LA 70570

Activity Progress Narrative:

Parish Hazard Mitigation Match Project - Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, project is in design phase.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9257	5946	30605	49.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3205-V/Palmetto Complex Gen-St. Landry
Activity Title: St. Landry-V/Palmetto Complex Gen-49PARA3205

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2013

Projected End Date:
 08/31/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
St. Landry Parish	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The installation of a standby, gas generator capable of providing power to the Municipal Complex Building is proposed. The generator will be sized to be capable of providing the necessary power to the Municipal Complex, Police Department, Fire Department and Utilities Department. The generator will be installed at the rear of the Municipal Complex Building on the south side, adjacent to the existing electric service. The necessary wiring, from the generator to the existing service will be installed below ground in the conduit in accordance with current codes and regulations.

Location Description:

224 East Railroad Avenue Palmetto, LA 71358

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1123	688	3501	51.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3206-Opelousas Bldg Improv-St. Landry
Activity Title: St. Landry-Opelousas Bldg Improv-49PARA3206

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

09/30/2013

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$305,500.00
Total Budget	\$296,038.00	\$305,500.00
Total Obligated	\$305,500.00	\$305,500.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$3,000.00
City of Zachary	\$0.00	\$0.00
St. Landry Parish	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roof Area A: 1½” polyisocyanurate tapered perlite cover board and metal work, 2-ply modified system
 Roof Areas B, E and Canopy: 1 layer red rosin paper, 1 base ply, 2 ply modified and metal work. Roof frame and decking for Roof Area E will be replaced.
 Roof Areas C and D: 2 ply modified

Location Description:

105 N. Main Street Opelousas, LA 70570

Activity Progress Narrative:

Opelousas Building Improvements Project - Full application dated 12/3/12; Application approved 1/17/13; ERR Exemption Certificate dated 1/22/13; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3401-Parish Drainage-St. Landry
Activity Title: St. Landry-Parish Drainage-49PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,388,992.00
Total Budget	\$4,388,992.00	\$4,388,992.00
Total Obligated	\$4,388,992.00	\$4,388,992.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$3,000.00
St. Landry Parish	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consist of various types of work to address the failure of the drainage systems throughout portions of the unincorporated areas and in several incorporated areas of St. Landry Parish.

Location Description:

Various Locations St. Landry Parish,LA

Activity Progress Narrative:

Parish Wide Drainage Improvements Project - Full application dated 11/1/12; Application approved 12/11/12; ERR in progress; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9257	5946	30605	49.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3402-C/Eunice Drainage Improv-St. Landry
Activity Title: St. Landry-C/Eunice Drainage Improv-49PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$650,000.00
Total Budget	\$0.00	\$650,000.00
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$42,021.69	\$52,695.45
Program Funds Drawdown	\$42,021.69	\$52,695.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,021.69	\$52,695.45
St. Landry Parish	\$42,021.69	\$52,695.45
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will improve drainage in two aspects for the City. The first improvement shall consist of replacing a structural arch steel culvert drainage structure on Richard's Gully crossing Vine Street. The second improvement shall consist of replacement of a portion of a timber bulkhead along the west bank of 9 Bayou Mallet drainage lateral along East Street just north of Maple Ave. (LA Hwy 13).

Location Description:

Vine Street & East Street Eunice, LA 70535 - St. Landry

Activity Progress Narrative:

Eunice Drainage Improvements Project - Full application dated 3/26/12; application approved 4/27/12; ERR Exemption Certificate dated 5/1/12; Morgan, Goudeau & Associates, Inc. procured as engineer; ERR cleared 7/18/12; Plans & Specifications submitted for review on 11/20/12; authorization given to advertise for bids on 11/30/12.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4271	1966	10837	57.55

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3403-Krotz Springs Drainage-St. Landry
Activity Title: St. Landry-Krotz Springs Drainage-49PARA3403

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 12/03/2012

Projected End Date:
 09/30/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$5,250.00	\$31,782.97
Program Funds Drawdown	\$5,250.00	\$31,782.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,250.00	\$31,782.97
St. Landry Parish	\$5,250.00	\$31,782.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The drainage system presently consists of a small meandering open ditch system. During significant rainfall events such as Hurricane Gustav, the runoff generated exceeds the capacity of the undersized ditch system, causing flooding and erosion of adjacent property. To mitigate the drainage problem, the undersized open ditch system will be replaced with an underground storm drain piping and catch basin system of greater capacity.

Location Description:

Louisiana Highway 3173, Krotz Springs, LA 70750

Activity Progress Narrative:

Krotz Springs Drainage Improvements Project - Full application dated 8/29/11; Application approved 9/1/11; ERR Exemption Certificate dated 9/7/11; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	329	213	1218	44.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3404-Leonville Drainage-St. Landry
Activity Title: St. Landry-Leonville Drainage-49PARA3404

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 03/01/2012

Projected End Date:
 07/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total Budget	\$0.00	\$190,000.00
Total Obligated	\$0.00	\$190,000.00
Total Funds Drawdown	\$48,248.50	\$70,588.30
Program Funds Drawdown	\$48,248.50	\$70,588.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,248.50	\$70,588.30
St. Landry Parish	\$48,248.50	\$70,588.30
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to improve the drainage system in Leonville. To mitigate the drainage problem in this area the capacity of the subject drainage system will be increased by replacing cross drains at the two lateral crossings on Deranger Lane as well as replacing a 500 feet segment of subsurface storm drain piping and increasing the size of the drain lateral between these cross drains.

Location Description:

Leonville, La. - St. Landry

Activity Progress Narrative:

Leonville Drainage Improvements Project - Full application dated 6/6/11; Application approved 6/17/11; ERR Exemption Certificate dated 6/21/11; Morgan Goudeau & Associates procured as engineer, ERR cleared 9/13/11; plans and specifications completed 9/4/12; plans and specs approved 9/12/12; construction is 41% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	314	199	977	52.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3405-T/Grand Coteau Drainage-St. Landry
Activity Title: St. Landry-T/Grand Coteau Drainage-49PARA3405

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/01/2012

Projected End Date:
 07/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$19,425.00
Program Funds Drawdown	\$0.00	\$19,425.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,425.00
St. Landry Parish	\$0.00	\$19,425.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to mitigate the drainage problem along Jack Fox Road that was evident for Hurricane Gustav, the capacity of the drainage system will be increased by replacing existing culverts and cross drains that are improperly sized, not to the correct grades, and in some cases collapsed along Jack Fox Road from its intersection with Gardiner Street to the corporate limits of the Town.

Location Description:

Jack Fox Road, Grand Coteau, LA - St. Landry

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	427	206	1038	60.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3406-Sunset Drainage-St. Landry

Activity Title: St. Landry-Sunset Drainage-49PARA3406

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$0.00	\$21,518.75
Program Funds Drawdown	\$0.00	\$21,518.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,518.75
St. Landry Parish	\$0.00	\$21,518.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The drainage improvements will consist of the replacement of two (2) existing 60" drainage pipes under Shady Meadows Drive with two (2) 96" drainage pipes, as well as the necessary road restoration and other associated items.

Location Description:

Shady Meadows DriveSunset, LA 70584

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	734	260	1909	52.07

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	49PARA3407-T/Port Barre Drainage Improv-St. Landry
Activity Title:	St. Landry-Port Barre Drainage Improv-49PARA3407

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

04/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
St. Landry Parish	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To mitigate these drainage problems that were evident for Hurricane Gustav, the capacity of the drainage system will be increased. Of the total to be replaced, nineteen (19) are currently undersized and will be replaced with larger pipes. Many of these also have other defects such as separated or broken joints or were installed at an improper grade. The remaining twelve (12) culverts are being replaced in order to eliminate a noted defect that prevents the pipe from functioning properly, eight (8) of which are damaged (partially or completely collapsed) or have separated joints and the remaining were installed at an improper grade. A total of 1,142 feet of 24" and smaller culverts/cross drains will be replaced with new properly sized culverts at the proper grade. Adjacent roadway ditches will be excavated to the proper grade by the Town as necessary.

Location Description:

Port Barre, La. - St. Landry

Activity Progress Narrative:



In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	848	444	2308	55.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3408-T/Washington Drainage-St. Landry
Activity Title: St. Landry-T/Washington Drainage-49PARA3408

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

11/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
St. Landry Parish	\$0.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will improve drainage in two aspects for the Town. The first improvement shall consist of replacing an existing cross drain (2 - 36" x 40' Reinforced Concrete Pipes) on Corso Street. The existing drainage structure is inadequately sized for major storm events, causing backups and flooding upstream. Large storm events, including Hurricane Gustav, have also caused the roadway's subbase to severely erode over this cross drain, and the failure of the roadway base and surfacing is imminent. The existing drainage structure will be removed, and a larger replacement drainage structure (2 48" x 50' Plastic Culvert Pipes) is proposed for this site to provide increased drainage capacity. Flexible revetment placed on each end of the replacement structure is also proposed, in order to prevent future erosion. The second improvement shall consist of installing subsurface drainage (180' of 48" plastic storm drain pipes and 3 concrete catch basins) in an existing open channel which is severely eroded. The channel is located behind a Town park on Prescott Street. Large storm events, including Hurricane Gustav, have caused large volumes of water with extremely high velocities to severely erode this drainage canal. The only method to prevent further erosion is to pave the existing channel with concrete or install storm drain pipes. The proposed subsurface drainage would begin at a cross drain on Hill Street and extend to a cross drain on Prescott Street.

Location Description:

Corso Street & Prescott Street Washington, LA 70589

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	585	122	1073	65.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3409-Melville Drainage-St. Landry
Activity Title: St. Landry-Melville Drainage-49PARA3409

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/30/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$3,000.00	\$3,000.00
Program Funds Drawdown	\$3,000.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,000.00	\$3,000.00
St. Landry Parish	\$3,000.00	\$3,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include a comprehensive approach to improve drainage in three locations for the Town that failed during Hurricane Gustav.

The first improvement (Project A) shall consist of replacing an existing cross drain (48" x 30' Reinforced Concrete Pipe) on Burton Street. The existing drainage structure is inadequately sized for major storm events, causing backups and flooding upstream. Large storm events, including Hurricane Gustav, have also caused the roadway's subbase to severely erode over this cross drain, and the failure of the roadway base and surfacing is imminent. The corrective course of action is the existing drainage structure will be removed, and a larger replacement drainage structure (2-48" x 40' Plastic Culvert Pipes) is proposed for this site to provide increased drainage capacity. Flexible revetment placed on each end of the replacement structure is also proposed, in order to prevent future erosion.

The second improvement (Project B) shall consist of replacing an existing cross drain (48" x 32' Corrugated Metal Pipe) on Second Street. The existing drainage structure is also inadequately sized for major storm events, causing backups and flooding upstream. Large storm events, including Hurricane Gustav, have also caused the roadway's subbase to severely erode over this cross drain, and the failure of the roadway base and surfacing is imminent. The corrective course of action is the existing drainage structure will be removed, and a larger replacement drainage structure (2-48" x 40' Plastic Culvert Pipes) is proposed for this site to provide increased drainage capacity. Flexible revetment placed on each end of the replacement structure is also proposed, in order to prevent future erosion.

The third improvement (Project C) shall consist of placing flexible revetment at an existing cross drain (48" x 28' Corrugated Metal Pipe) on First Street. Large storm events, including Hurricane Gustav, have caused the some erosion near the entrance and exit of this cross drain, and the failure of the roadway base and surfacing is in danger if these areas remain unprotected. Flexible revetment placed on each end of the replacement structure is proposed, in order to prevent future erosion.

Location Description:



Burton Street, 2nd Street, & 1st Street, Melville, LA 71353

Activity Progress Narrative:

Melville Drainage Project - Full application dated 12/3/12; Application approved 12/11/12; ERR in progress; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	671	282	1378	69.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PARA3410-Cankton Drainage-St. Landry
Activity Title: St. Landry-Cankton Drainage-49PARA3410

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 11/30/2011

Projected End Date:
 06/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Landry Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$2,500.00	\$133,121.37
Program Funds Drawdown	\$2,500.00	\$133,121.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.00	\$133,121.37
St. Landry Parish	\$2,500.00	\$133,121.37
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to remove and replace some of the existing drainage pipes and install new and larger drainage pipes in the roadside ditch on the west side of La. Hwy. 93.

Location Description:

Cankton, La. - St. Landry

Activity Progress Narrative:

Cankton Drainage Improvements Project - Full application dated 3/7/11; Application approved 3/23/11; ERR Exemption Certificate Certificate submitted 5/24/11; Morgan Goudeau & Associates procured as engineer, project is in design phase.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	139	63	385	52.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 49PCCE1032 - Code Enforce - Opelousas

Activity Title: Opelousas - Code Enforce - 49PCCE1032

Activity Category:

Code enforcement

Project Number:

3088

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

03/08/2013

Completed Activity Actual End Date:

03/08/2013

Responsible Organization:

City of Opelousas

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$114,103.00
Total Budget	\$0.00	\$114,103.00
Total Obligated	\$0.00	\$114,103.00
Total Funds Drawdown	\$23,440.92	\$114,103.00
Program Funds Drawdown	\$23,440.92	\$114,103.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,440.92	\$114,103.00
City of Opelousas	\$23,440.92	\$114,103.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Opelousas, St. Landry Parish, LA

Activity Progress Narrative:

Salary and benefits for 2 code enforcement officers. Negative performance measure is an adjustment to the cumulative over-reporting of the measures. 2 staff trained to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	-1	2/4
Activity funds eligible for DREF (Ike)	23441	114103/243304



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11563	3254	22217	66.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50FSCC3501 - Boat Launch
Activity Title: St. Martin Boat Launch (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Martin Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Launch

Location Description:

St. Martin Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15534	7996	47792	49.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2301-Emergency Generator-Breaux Bridge
Activity Title: Breaux Bridge-Emergency Generator-50MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 05/28/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Breaux Bridge

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$430,324.38
Program Funds Drawdown	\$0.00	\$430,324.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$430,324.38
City of Breaux Bridge	\$0.00	\$430,324.38
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the proposed project is to minimize damage by reducing potential public health, public safety and environmental impacts in the event of a future storm event regarding the City's water and sewer systems.

Location Description:

Breaux Bridge, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2757	975	6734	55.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50MIPL2302-Wastewater Generator-Henderson
Activity Title: Henderson-Wastewater Generator-50MIPL2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 09/01/2011

Projected End Date:
 03/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:
 03/31/2013

National Objective:
 Low/Mod

Responsible Organization:
 Town of Henderson

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$227,960.00
Total Budget	\$0.00	\$227,960.00
Total Obligated	\$0.00	\$227,960.00
Total Funds Drawdown	\$0.00	\$161,806.00
Program Funds Drawdown	\$0.00	\$161,806.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,806.00
Town of Henderson	\$0.00	\$161,806.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to install an emergency generator for the wastewater treatment plant in the Town of Henderson.

Location Description:

Henderson, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	237	1539	63.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	50PAAD1001 - St. Martin Parish
Activity Title:	Admin Alloc to St. Martin Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Martin Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$26,563.00
Total Budget	\$0.00	\$26,563.00
Total Obligated	\$0.00	\$26,563.00
Total Funds Drawdown	\$0.00	\$10,047.00
Program Funds Drawdown	\$0.00	\$10,047.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,047.00
St. Martin Parish	\$0.00	\$10,047.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

St. Martin Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	50PARA3401-Bayou Estates-St. Martin
Activity Title:	St. Martin-Bayou Estates-50PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,286,000.00
Total Budget	\$0.00	\$2,286,000.00
Total Obligated	\$0.00	\$2,286,000.00
Total Funds Drawdown	\$0.00	\$157,300.00
Program Funds Drawdown	\$0.00	\$157,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$157,300.00
St. Martin Parish	\$0.00	\$157,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to: 1. Installing PVC sheet piles with the top elevation at +6.0 NAVD along the outer bank of the drainage canals,
 2. Installing one new roller and/or hinged type floodgate,
 3. Installing one new drainage pump station with two pumps and a generator,
 4. Repairing the existing canal banks in some areas,
 5. Repairing the existing drainage pump station,
 6. Removing the existing drain pipes from the outer canals and installing new pipes to allow the storm water to be directed toward the drainage pump station,
 7. Installing a berm on the western edge of the subdivision to prevent storm water from entering the western edge of the subdivision.

Location Description:

Stephensville, La. - St. Martin

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	635	256	1595	55.86

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 50PARA3402-Bayou De Portage-St. Martin
Activity Title: St. Martin-Bayou De Portage-50PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/31/2012

Projected End Date:
 10/31/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Martin Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$5,497.00	\$27,529.00
Program Funds Drawdown	\$5,497.00	\$27,529.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,497.00	\$27,529.00
St. Martin Parish	\$5,497.00	\$27,529.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

Location Description:

Bayou Du Portage, Iberia & St. Martin Parishes, LA

Activity Progress Narrative:

Bayou Du Portage Drainage Improvements Project - Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/8/11; Sellers & Associates procured as engineer, project is in design phase, ERR initiated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	16462	8562	52879	47.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51FSCC3501 - Boat Launch Repair

Activity Title: St. Mary Boat Launch Repair (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Boat Launch Repair

Location Description:

St. Mary Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51MIPC3401 - Levee - Baldwin

Activity Title: Baldwin - Levee - 51MIPC3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Baldwin

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$29,865.00
Program Funds Drawdown	\$0.00	\$29,865.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,865.00
Town of Baldwin	\$0.00	\$29,865.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To add a levee protection system around neighborhoods in the west side of Baldwin.

Location Description:

Baldwin, St. Mary Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	825	440	2395	52.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PAAD1001 - St. Mary
Activity Title: Admin Alloc to St. Mary (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/09/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$97,309.00
Total Budget	\$0.00	\$97,309.00
Total Obligated	\$0.00	\$97,309.00
Total Funds Drawdown	\$0.00	\$6,003.53
Program Funds Drawdown	\$0.00	\$6,003.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,003.53
St. Mary Parish	\$0.00	\$6,003.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA1101 - Rehab - St. Mary

Activity Title: St. Mary - Rehab - 51PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,731,250.00
Total Budget	\$0.00	\$2,731,250.00
Total Obligated	\$0.00	\$2,731,250.00
Total Funds Drawdown	\$0.00	\$60,500.00
Program Funds Drawdown	\$0.00	\$60,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,500.00
St. Mary Parish	\$0.00	\$60,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Owner occupied housing rehabilitation throughout the parish.

Location Description:

Across St. Mary Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/270

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/270
# of Singlefamily Units	0	0/270



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/270	0/270	0
# Owner Households	0	0	0	0/0	0/270	0/270	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA2101-MLK/East-St. Mary

Activity Title: St. Mary-MLK/East-51PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/17/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Martin Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$551,538.00
Total Budget	\$0.00	\$551,538.00
Total Obligated	\$0.00	\$551,538.00
Total Funds Drawdown	\$6,881.96	\$119,591.74
Program Funds Drawdown	\$6,881.96	\$119,591.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,881.96	\$119,591.74
St. Martin Parish	\$6,881.96	\$119,591.74
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction of the remaining damaged area of MLK Blvd. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events.

Location Description:

Morgan City, La. - St. Martin

Activity Progress Narrative:

Project is complete. Lien period is finished and a clear lien certificate has been obtained.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1110	537	3334	49.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	51PARA2102-Roadway Rehab-St Mary
Activity Title:	St Mary-Roadway Rehab-51PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

02/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$411,400.00
Total Budget	\$0.00	\$411,400.00
Total Obligated	\$0.00	\$411,400.00
Total Funds Drawdown	\$0.00	\$37,369.00
Program Funds Drawdown	\$0.00	\$37,369.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,369.00
St. Mary Parish	\$0.00	\$37,369.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project entails asphalt patching and overlay, concrete sidewalk, sub-surface drainage, traffic striping, signage, etc. to mitigate future scour damage due to flood water. The project will resolve the concerns by providing a thicker, stronger roadway that will accommodate heavy traffic in future emergency events. This reconstruction also addresses the needs outlined in the Town and Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

Location Description:

Labau, Jolivette, 9th and 10th Streets, Baldwin, LA 70514

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	578	361	1735	54.12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary
Activity Title: St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,000,000.00
Total Budget	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$39,584.44	\$231,977.58
Program Funds Drawdown	\$39,584.44	\$231,977.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,584.44	\$231,977.58
St. Mary Parish	\$39,584.44	\$231,977.58
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

Location Description:

Franklin, La. - St. Mary

Activity Progress Narrative:

Study and Report Phase, Drainage Impact Study, Permitting (USACE & CZM) are complete, Geotechnical Investigation and Topo/Hydrographic Surveys are approx 75% complete, the Preliminary Design Phase is 50% complete and the Environmental Review is near completion (waiting on review letter from Corps of Engineers to publish and submit to State).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod%
# of Persons	1214	260	2302	64.03

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 51PARA3302-Yokley Levee Improvements-St. Mary
Activity Title: St. Mary-Yokley Levee Improvements-51PARA3302

Activity Category:
 Dike/dam/stream-river bank repairs

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 08/31/2013

Projected End Date:
 12/31/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 St. Mary Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,445,915.00
Total Budget	\$4,445,915.00	\$4,445,915.00
Total Obligated	\$4,445,915.00	\$4,445,915.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

US Hwy 90, Franklin, LA 70538

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	440	366	1579	51.04



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	51PARA3401-St. Willow/Pecan Acr Drainage-St. Mary
Activity Title:	St. Mary-St. Willow/ Pecan Acr Drainage-51PARA3401

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

3081

Projected Start Date:

06/15/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,079,021.00
Total Budget	\$1,079,021.00	\$1,079,021.00
Total Obligated	\$1,079,021.00	\$1,079,021.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Mary Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This Franklin Drainage Improvement project consists of the construction of a new storm water pump station, in addition to, reshaping a drainage lateral that will drain to the proposed structure for flood relief to the Florida Street, Treuil Street, Hope Haven, 6thStreet, 7thStreet and 9thStreet vicinities within the City of Franklin, St. Mary Parish, Louisiana. This project will require land acquisition near the existing Willow Street bridge for placement of the storm water pump station. The St Mary Parish Government is aware that the project involves acquisition and certifies that all URA requirements will be followed. The construction of the proposed storm water pump station is inclusive of the following: (1) clearing and reshaping a drainage lateral that would drain to the proposed structure, (2) additional excavation for the placement of a concrete inlet sump, concrete outlet channel and rip-rap material, (3) installing sheet piles at the banks of the canal as required on the inlet and outlet sides of the pump station, (4) placing embankment material as needed for the foundation of the pump station and as backfill behind sheet piling, (5) constructing a concrete inlet sump and outlet channel, (6) constructing a trash rack system at the inlet basin sump, (7) constructing a pump house including a concrete floor on pre-cast concrete piles, pre-engineered metal building and electrical, (8) installing pumps, motors, controls, piping, check valves, electrical, etc., (9) placing geotextile fabric and rip-rap to protect the banks from erosion, (10) and all other incidental work necessary to complete the project.

Location Description:

Willow Street, Franklin, LA 70538

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1589	574	3737	57.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3402-Plantation Inn-St. Mary

Activity Title: St. Mary-Plantation Inn-51PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$782,500.00
Total Budget	\$0.00	\$782,500.00
Total Obligated	\$0.00	\$782,500.00
Total Funds Drawdown	\$164,582.50	\$174,207.50
Program Funds Drawdown	\$164,582.50	\$174,207.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164,582.50	\$174,207.50
St. Mary Parish	\$164,582.50	\$174,207.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is the construction of a new pump station to replace the existing which serves the entire community of Bayou Vista. The new pump station will be located south of LA Hwy 90, adjacent to the existing pump station. The project provides drainage improvements to the entire community of Bayou Vista.

Location Description:

Bayou Vista, La. - St. Mary

Activity Progress Narrative:

The application was approved, environmental clearance complete, plans approved, bids received, and the project has been awarded . Construction began at the end of May 2012 and is 25% complete as of 2/25/13.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	954	716	4013	41.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PARA3601-Atch. River Wharf-St. Mary
Activity Title: St. Mary- Atch. River Wharf-51PARA3601

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/01/2011

Projected End Date:
 05/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 St. Mary Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$414,660.00
Total Budget	\$0.00	\$414,660.00
Total Obligated	\$0.00	\$414,660.00
Total Funds Drawdown	\$0.00	\$46,355.10
Program Funds Drawdown	\$0.00	\$46,355.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,355.10
St. Mary Parish	\$0.00	\$46,355.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the reconstruction and expansion of the damaged wharf. The project will resolve the concerns by providing a fully operational wharf that will accommodate recovery and patrol activities by the St. Mary Parish Sheriff s Office and other government agencies following hazard events.

Location Description:

Berwick, La. - St. Mary

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	4413	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 51PCPL1011 - Comp Resil - St. Mary

Activity Title: St. Mary - Comp Resil - 51PCPL1011

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Mary Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$29,404.55	\$123,744.65
Program Funds Drawdown	\$29,404.55	\$123,744.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,404.55	\$123,744.65
St. Mary Parish	\$29,404.55	\$123,744.65
Match Contributed	\$0.00	\$0.00

Activity Description:

An update and expansion of the current City Zoning Ordinance and the development of a Unified De

Location Description:

St. Mary Parish, LA

Activity Progress Narrative:

Consultants worked on writing and updating the Unified Development Code

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	29404	123744/150000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	14792	8170	52874	43.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3302 - South Slidell Flood Control
Activity Title: South Slidell Flood Control Structure (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,788.00
Total Budget	(\$1,617,867.00)	\$22,788.00
Total Obligated	(\$1,617,867.00)	\$22,788.00
Total Funds Drawdown	\$0.00	\$22,772.57
Program Funds Drawdown	\$0.00	\$22,772.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,772.57
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$22,772.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Flood Control Structure

Location Description:

South Slidell

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52CPFI3303-Feasibility Study-St. Tammany

Activity Title: St. Tammany-Feasibility Study-52CPFI3303

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3085

Project Title:

Coastal Communities Recovery Program

Projected Start Date:

11/15/2012

Projected End Date:

11/15/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Iberville Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,617,867.00
Total Budget	\$1,617,867.00	\$1,617,867.00
Total Obligated	\$1,617,867.00	\$1,617,867.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the project is to redirect effluent from the City's sewage treatment plant (principally the Sunshine WWTP) from discharge into a slow draining and often times stagnant local coulee, instead pumping the discharge over the levee into the Mississippi River. This redirection of WWTP effluent to a major water body, from the much smaller local coulee or drain, will eliminate the problem that occurred during Hurricanes Gustav and Ike where sewage effluent was being discharged into flooded drainage ways. The effluent was dispersed wherever floodwaters flowed.

The local drain where effluent is currently discharged is a slow draining channel on the best of days. When wet weather season occurs or during major storm events such as Hurricanes Gustav and Ike, the drainage system often stops flowing downstream and actually flows backwards as a result of backwater flooding, in that the lower swamps begin to fill and the upstream drainage basin has nowhere to drain.

The effluent flow from the existing WWTP currently discharges into Bayou Paul, which is located adjacent to the existing plant site. This leg of Bayou Paul is very small and does not receive substantial flows from the surrounding areas to provide a steady flow. The Bayou also suffers from backwater flooding which results in the treated sewage effluent overflows ditch banks after heavy rain events occur, such as during Hurricanes Gustav and Ike. The rerouting of sewage treatment effluent to the Mississippi River will eliminate the problem of discharge into this local drain. The proposed routing for the new effluent force main will discharge directly to the Mississippi River, which will not only eliminate the potential health hazards of the nearby residential areas from overtopping of the Bayou, but will also reduce the effluent treatment requirements of the WWTP (i.e. discharge to large flow of Mississippi River).

Location Description:

1697 Besson Lane, St. Gabriel, LA



Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	773	417	2510	47.41

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52DRLG7001 - St Tammany Icebox
Activity Title: St Tammany Project Icebox (DRLG)

Activity Category:

Construction/reconstruction of streets

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St Tammany Parish Council

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$319,856.09	\$1,433,166.47
Program Funds Drawdown	\$319,856.09	\$1,433,166.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$319,856.09	\$1,433,166.47
St Tammany Parish Council	\$319,856.09	\$1,433,166.47
Match Contributed	\$0.00	\$0.00

Activity Description:

In April 2010, the Parish (St Tammany) was contacted by Associated Wholesale Grocers, Inc. of their interest to construct a 785,000 (sq ft) distribution center in Louisiana; with St. Tammany Parish being one of the sites of interest. With its total expected 246 permanent jobs and an additional 94 permanent jobs from associated companies, St. Tammany and Pearl River will be able to recover from its current economic status. In order for the Parish to accommodate the infrastructure improvements necessary for the location of the AWG distribution center, it will require an estimated \$3.560 million to address sewer, water, drainage, fire protection, and road improvements. The Parish is seeking funding in the amount of \$1,960,000 through the LCDBG ED Program for the sewer, water, drainage, and fire protection improvements. \$1,600,000 for the road improvements are being requested through the OCD DRU Disaster Recovery Economic Revitalization Program.

Location Description:

Cleo Rd, Pearl River, LA
 30.353102,-89.746048

Activity Progress Narrative:

Project Completion: 95%
 Change order #3 to construction contract of \$760.17 increased the cost to \$1,377,641.17. Invoices through 10/31/12 have been received and processed. Drawdowns and payments as of 12/31/12 total \$988,903.02. Construction is complete as of 12/31/12. November and December invoices totalling \$319,856.09 will be accrued at 12/31/12 and drawn down and paid during January 2013. 5% retainage of \$68,882.06 is expected to be drawn down and paid by April 30, 2013 upon receipt of a final invoice and the Clear Lien and Privilege Certificate. Therefore, project completion is shown as 95%. Per Stephanie at AWG, they will not receive all 100% of the LMI forms until the end of the month. We are reporting on 90% of the LMI forms that were received by AWG.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	62	66	0/0	62/26	66/50	93.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52PAAD1001 - St. Tammany
Activity Title: Admin Alloc to St. Tammany ((PAAD))

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Tammany Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$18,970.00
Total Budget	\$0.00	\$18,970.00
Total Obligated	\$0.00	\$18,970.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

St. Tammany Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PARA3601-Fishing Pier-St. Tammany

Activity Title: St. Tammany-Fishing Pier-52PARA3601

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$999,561.00
Total Budget	\$0.00	\$999,561.00
Total Obligated	\$0.00	\$999,561.00
Total Funds Drawdown	\$0.00	\$677,811.00
Program Funds Drawdown	\$0.00	\$677,811.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$677,811.00
St. Tammany Parish	\$0.00	\$677,811.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to construct a fishing pier in Slidell, La.

Location Description:

Slidell, La. - St. Tammany

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4456	3850	25226	32.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCCE1030 - Code Enforce - Covington

Activity Title: Covington - Code Enforce - 52PCCE1030

Activity Category:

Code enforcement

Activity Status:

Under Way

Project Number:

3088

Project Title:

Pilot Comprehensive Resiliency Program

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of Covington

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,863.00
Total Budget	\$0.00	\$135,863.00
Total Obligated	\$0.00	\$135,863.00
Total Funds Drawdown	\$33,235.66	\$126,490.44
Program Funds Drawdown	\$33,235.66	\$126,490.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,235.66	\$126,490.44
City of Covington	\$33,235.66	\$126,490.44
Match Contributed	\$0.00	\$0.00

Activity Description:

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

Location Description:

City of Covington, St. Tammany Parish, LA

Activity Progress Narrative:

Salary and benefits for 2 code enforcement officers. Negative performance measure is an adjustment to the over-reporting in the cumulative measure. 2 staff members trained to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Building Inspections	0	0/0
# of People Trained	-4	2/1
Activity funds eligible for DREF (Ike	33236	126490/228400



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1781	1443	8107	39.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52PCPL1009 - Comp Resil - Northshore Comm
Activity Title: Northshore Comm - Comp Resil - 52PCPL1009

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/10/2012

Completed Activity Actual End Date:

12/30/2012

Responsible Organization:

Northshore Community Foundation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$177,525.00
Total Budget	\$0.00	\$177,525.00
Total Obligated	\$0.00	\$177,525.00
Total Funds Drawdown	\$0.00	\$177,525.00
Program Funds Drawdown	\$0.00	\$177,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$177,525.00
Northshore Community Foundation	\$0.00	\$177,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Create a highly detailed "specific area plan" for the Mandeville Town Center, one that is resilient and on higher ground.

Location Description:

St. Tammany, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	177524/177525



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	30440	26063	188926	29.91

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 52PCPL1023 - Comp Resil - Slidell

Activity Title: Slidell - Comp Resil - 52PCPL1023

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Slidell

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$261,189.00
Total Budget	\$0.00	\$261,189.00
Total Obligated	\$0.00	\$261,189.00
Total Funds Drawdown	\$50,317.74	\$181,322.76
Program Funds Drawdown	\$50,317.74	\$181,322.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,317.74	\$181,322.76
City of Slidell	\$50,317.74	\$181,322.76
Match Contributed	\$0.00	\$0.00

Activity Description:

An update of the Unified Development Code, including the Comprehensive Zoning Ordinance and other ordinances related to planning and development.

Location Description:

Slidell, St. Tammany Parish, LA

Activity Progress Narrative:

Consultant worked on drafting Unified Development Code and public engagement

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	50318	181323/261189



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	4456	3850	25226	32.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 52RHPS1501 - Canterbury House Apts Phase 2
Activity Title: Canterbury House Apartments Phase 2 (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Herman & Kittle Properties

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$958,109.01	\$1,014,485.88
Program Funds Drawdown	\$958,109.01	\$1,014,485.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$958,109.01	\$1,014,485.88
Herman & Kittle Properties	\$958,109.01	\$1,014,485.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Canterbury House Apartments Phase 2 housing development in St. Tammany Parish

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Project is under construction and is less than 50% complete. All expenditures attributed to construction and associated costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	239527	253621/100000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/180



of Multifamily Units

0

0/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/37	0/48	0
# Renter Households	0	0	0	0/0	0/37	0/48	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPL2301-Sewer Lift/Generators-Ponchatoula
Activity Title: Ponchatoula-Sewer Lift/Generators-53MIPL2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3086

Project Title:
 Municipalities Infrastructure Program

Projected Start Date:
 04/20/2011

Projected End Date:
 06/22/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 City of Ponchatoula

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$495,148.00
Total Budget	\$0.00	\$495,148.00
Total Obligated	\$0.00	\$495,148.00
Total Funds Drawdown	\$0.00	\$43,208.48
Program Funds Drawdown	\$0.00	\$43,208.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$43,208.48
City of Ponchatoula	\$0.00	\$43,208.48
Match Contributed	\$0.00	\$0.00

Activity Description:

The project includes the placement of auxiliary power to major lift stations at 10 locations throughout the city of Ponchatoula.

Location Description:

Ponchatoula, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	736	296	1765	58.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPL2303-Generators-Independence

Activity Title: Independence-Generators-53MIPL2303

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

03/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Independence

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$372,865.00
Total Budget	\$0.00	\$372,865.00
Total Obligated	\$0.00	\$372,865.00
Total Funds Drawdown	\$31,414.56	\$365,302.00
Program Funds Drawdown	\$31,414.56	\$365,302.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,414.56	\$365,302.00
Town of Independence	\$31,414.56	\$365,302.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to purchase and install generators in the Town of Independence.

Location Description:

Independence, La.

Activity Progress Narrative:

Project construction has been completed and retainage period has ended. Project has been monitored by the State DRU staff.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	569	320	1720	51.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53MIPS2301-Water Well-Tangipahoa

Activity Title: Tangipahoa-Water Well-53MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

04/20/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/12/2013

Completed Activity Actual End Date:

Responsible Organization:

Village of Tangipahoa

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$761,750.00
Total Budget	\$0.00	\$761,750.00
Total Obligated	\$0.00	\$761,750.00
Total Funds Drawdown	\$179,448.39	\$444,513.64
Program Funds Drawdown	\$179,448.39	\$444,513.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,448.39	\$444,513.64
Village of Tangipahoa	\$179,448.39	\$444,513.64
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes installing a new water well with standby generator.

Location Description:

Village of Tangipahoa, LA

Activity Progress Narrative:

Well drilling is complete and screen and casing are in place. The Contractor has submitted proposed pumping information along with electrical equipment. These submittals under review by the Project Engineer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1959	1017	7006	42.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PAAD1001 - Tangipahoa
Activity Title: Admin Alloc to Tangipahoa (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/09/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

03/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$50,162.00
Total Budget	\$0.00	\$50,162.00
Total Obligated	\$0.00	\$50,162.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

Tangipahoa Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA1101 - Minor Rehab - Tangipahoa
Activity Title: Tangipahoa - Minor Rehab - 53PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

3081

Projected Start Date:

08/30/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$800,000.00
Total Funds Drawdown	\$35,014.86	\$72,433.34
Program Funds Drawdown	\$35,014.86	\$72,433.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,014.86	\$72,433.34
Tangipahoa Parish	\$35,014.86	\$72,433.34
Match Contributed	\$0.00	\$0.00

Activity Description:

To assist home owners with minor rehab repairs from damages resulting from Hurricane Gustav

Location Description:

Across Tangipahoa Parish, LA

Activity Progress Narrative:

All funds expended during the 1st quarter of 2013 were for program delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/80
# of Singlefamily Units	0	4/80



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/80	4/80	100.00
# Owner Households	0	0	0	0/0	4/80	4/80	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA2101 - Club Deluxe Rd - Tangipahoa

Activity Title: Tangipahoa - Club Deluxe Rd - 53PARA2101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/27/2015

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$3,500,000.00
Total Funds Drawdown	\$0.00	\$93,959.00
Program Funds Drawdown	\$0.00	\$93,959.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$93,959.00
Tangipahoa Parish	\$0.00	\$93,959.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

Location Description:

Amite, La. - Tangipahoa

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1470	889	6226	37.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA2201-Port Manchac-Tangipahoa

Activity Title: Tangipahoa-Port Manchac-53PARA2201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$160,000.00
Total Budget	\$0.00	\$160,000.00
Total Obligated	\$0.00	\$160,000.00
Total Funds Drawdown	\$0.00	\$8,700.00
Program Funds Drawdown	\$0.00	\$8,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,700.00
Tangipahoa Parish	\$0.00	\$8,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to perform repairs and upgrades to three (3) rail spurs located on the grounds of Port Manchac, a port and distribution center in the southern part of Tangipahoa Parish.

Location Description:

Manchac, La. - Tangipahoa

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	15101	9766	64818	38.36

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA3201-Envir Health/Serv Bldg-Tangipahoa
Activity Title: Tangipahoa-Envir Health/Serv Bldg-53PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/27/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$11,137.50	\$83,050.00
Program Funds Drawdown	\$11,137.50	\$83,050.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,137.50	\$83,050.00
Tangipahoa Parish	\$11,137.50	\$83,050.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Tangipahoa Parish is proposing the construction of a new multipurpose Environmental/Health Services Building on Club Deluxe Road, in the vicinity of Hammond, Louisiana.

Location Description:

206 East Mulberry Street, Amite, La. - Tangipahoa

Activity Progress Narrative:

This is for services rendered during the continued development of the Implementation phase for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3896	1736	9615	58.58

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PARA3202-Ag Events Center-Tangipahoa

Activity Title: Tangipahoa-Ag Events Center-53PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/18/2014

Completed Activity Actual End Date:

Responsible Organization:

Tangipahoa Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,622,394.00
Total Budget	\$0.00	\$1,622,394.00
Total Obligated	\$0.00	\$1,622,394.00
Total Funds Drawdown	\$82,210.80	\$181,600.40
Program Funds Drawdown	\$82,210.80	\$181,600.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,210.80	\$181,600.40
Tangipahoa Parish	\$82,210.80	\$181,600.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct and furnish an Agricultural Events Center on the grounds of the Parish-owned Florida Parishes Arena, located on Louisiana State Highway 51, in the vicinity of Amite, Louisiana.

Location Description:

1301 NW Central Avenue, Amite, La. - Tangipahoa

Activity Progress Narrative:

This is for services rendered by Holly & Smith Architects during the construction documents phase of the Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7354	3877	26558	42.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 53PCPL1022 - Comp Resil - Hammond
Activity Title: Hammond - Comp Resil - 53PCPL1022

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hammond

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$216,000.00
Total Budget	\$0.00	\$216,000.00
Total Obligated	\$0.00	\$216,000.00
Total Funds Drawdown	\$115,052.35	\$141,910.35
Program Funds Drawdown	\$115,052.35	\$141,910.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115,052.35	\$141,910.35
City of Hammond	\$115,052.35	\$141,910.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of updated zoning and subdivision ordinances

Location Description:

Hammond, Tangipahoa Parish, LA

Activity Progress Narrative:

Consultants worked on watershed drainage and mapping and revision of zoning code

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	115052	141910/216000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5616	2551	15647	52.20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54MIPS2301-Emer. Generator-Waterproof
Activity Title: Waterproof-Emer. Generator-54MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

07/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Waterproof

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$249,540.00
Total Budget	\$0.00	\$249,540.00
Total Obligated	\$0.00	\$249,540.00
Total Funds Drawdown	\$151,961.75	\$208,404.52
Program Funds Drawdown	\$151,961.75	\$208,404.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$151,961.75	\$208,404.52
Town of Waterproof	\$151,961.75	\$208,404.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install standby electrical generators at three locations. The Wastewater Treatment Plant, Sewer Pump Station No. 1 and Sewer Pump Station No. 2.

Location Description:

Waterproof, La.

Activity Progress Narrative:

This is for Tullier Services, LLC for work performed this period - project is approximately 95% complete; and project delivery invoice for project management services for this period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	474	160	829	76.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54PAAD1001 - Tensas Parish
Activity Title: Admin Alloc to Tensas Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Tensas Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$4,999.20
Program Funds Drawdown	\$0.00	\$4,999.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,999.20
Tensas Parish Police Jury	\$0.00	\$4,999.20
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Tensas Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 54PARA3401-Lake St. Joseph-Tensas

Activity Title: Tensas-Lake St. Joseph-54PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/09/2013

Completed Activity Actual End Date:

Responsible Organization:

Tensas Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$145,000.00
Total Budget	\$0.00	\$145,000.00
Total Obligated	\$0.00	\$145,000.00
Total Funds Drawdown	\$12,307.00	\$140,907.50
Program Funds Drawdown	\$12,307.00	\$140,907.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,307.00	\$140,907.50
Tensas Parish Police Jury	\$12,307.00	\$140,907.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Proposed project involves the repair and/or replacement of an existing flood control structure located at Lake St. Joseph in Newellton, Louisiana.

Location Description:

Newellton, La. - Tensas

Activity Progress Narrative:

Consulting services for the period of July 30, 2012 through September 30, 2012 including financials (preparing, posting, and submitting request for payments), meetings at police jury, and site visits. This also includes engineering services (basic services - 100% complete) and Inspeccion/Surveying (100% complete). Construction is complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	549	262	1316	61.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55DRLG7001 - Terrebonne Port
Activity Title:	Terrebonne Port - LA Ship Dry Dock (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/29/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

11/28/2012

Completed Activity Actual End Date:

02/15/2013

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$2,619,403.12	\$10,000,000.00
Program Funds Drawdown	\$2,619,403.12	\$10,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,619,403.12	\$10,000,000.00
Terrebonne Parish	\$2,619,403.12	\$10,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funding of the construction of the LA Ship Dry Dock and construction of roadway improvements at the Port of Terrebonne.

Location Description:

367 Dickson Rd. Houma, LA 70363
29.548223,-90.702846

Activity Progress Narrative:

Project Completion: 95%
As of March 31, 2013 the dry dock was approximately 95% complete. All material has been ordered and received. To date we have experienced 50 rainout days. Site visits and interviews have been conducted to comply with HUD requirements. Status of the dry dock is as follows: All 5 sections have been joined together and the work to connect them is ongoing. Piping systems have been connected and are in the process of being hydro-tested. The electrical system installation is ongoing. As structural connections are completed the areas are being painted. Outfitting the dry dock is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	115	171	24/78	161/0	299/152	61.87

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	115	171	0/0	115/100	171/152	67.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	55DRLG7002 - Fletcher CC
Activity Title:	Fletcher Community College (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

06/30/2011

Responsible Organization:

LCTCS Facilities Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,702,000.00
Total Budget	\$0.00	\$2,702,000.00
Total Obligated	\$0.00	\$2,702,000.00
Total Funds Drawdown	\$0.00	\$2,702,000.00
Program Funds Drawdown	\$0.00	\$2,702,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,702,000.00
LCTCS Facilities Corporation	\$0.00	\$2,702,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovations to Fletcher Community College to expand the capacity of the institution.

Location Description:

310 St. Charles Street
>Houma, LA 70360

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55FSCC7201 - Cold Storage

Activity Title: Terrebonne Cold Storage (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total Budget	\$0.00	\$1,300,000.00
Total Obligated	\$0.00	\$1,300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Recovery Authority	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cold Storage

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PAAD1001 - Terrebonne
Activity Title: Admin Alloc to Terrebonne (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$616,350.00
Total Budget	\$0.00	\$616,350.00
Total Obligated	\$0.00	\$616,350.00
Total Funds Drawdown	\$0.00	\$54,053.72
Program Funds Drawdown	\$0.00	\$54,053.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,053.72
Terrebonne Parish	\$0.00	\$54,053.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities for running parish's grant allocation.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA1101 - Home Comp - Terrebonne

Activity Title: Terrebonne - House Comp - 55PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,791,000.00
Total Budget	\$0.00	\$1,791,000.00
Total Obligated	\$0.00	\$1,791,000.00
Total Funds Drawdown	\$0.00	\$442,154.12
Program Funds Drawdown	\$0.00	\$442,154.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$442,154.12
Terrebonne Parish	\$0.00	\$442,154.12
Match Contributed	\$0.00	\$0.00

Activity Description:

100% of the funds of this activity are intended to go towards providing assistance for elevation of residential properties in Terrebonne Parish. Terrebonne Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs related to residential structures are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Throughout Terrebonne Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	16/100
Activity funds eligible for DREF (Ike	0	110538/179100



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/100
# of Singlefamily Units	0	16/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/0	4/100	18/100	100.00
# Owner Households	0	0	0	14/0	4/100	18/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA1301 - FTHB - Terrebonne

Activity Title: Terrebonne - FTHB - 55PARA1301

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,890,000.00
Total Budget	\$1,900,000.00	\$3,890,000.00
Total Obligated	\$1,900,000.00	\$3,890,000.00
Total Funds Drawdown	\$651,121.22	\$1,835,040.90
Program Funds Drawdown	\$651,121.22	\$1,835,040.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$651,121.22	\$1,835,040.90
Terrebonne Parish	\$651,121.22	\$1,835,040.90
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

During this quarter we were able to process a number of draws for loans that closed prior to the transfer of the program to the LHC. There was a total of twenty-three loans that have been processed this quarter. There were no urgent need households served this quarter; all 23 were LMI. Additional draws are pending for processing and the program should continue to move well.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	23	83/50
# of Singlefamily Units	23	83/50



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	18	23	25/0	58/50	83/50	100.00
# Owner Households	5	18	23	25/0	58/50	83/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA1302 - Home Buyout - Terrebonne

Activity Title: Terrebonne - Home Buyout - 55PARA1302

Activity Category:

Acquisition - buyout of residential properties

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,980,000.00
Total Budget	\$0.00	\$3,980,000.00
Total Obligated	\$0.00	\$3,980,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

Location Description:

Throughout Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/188
Activity funds eligible for DREF (Ike)	0	0/3980000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/188



of Singlefamily Units

0

0/188

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/188	0/188	0
# Owner Households	0	0	0	0/0	0/188	0/188	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55PARA2102-Falgout Canal/Pontoon Bridge-Terrebonne
Activity Title:	Terrebonne-Falgout Canal/Pontoon Bridge-55PARA2102

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

Location Description:

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA2301-TGMC Waterworks-Terrebonne

Activity Title: Terrebonne-TGMC Waterworks-55PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

05/31/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$980,000.00
Total Budget	\$0.00	\$980,000.00
Total Obligated	\$0.00	\$980,000.00
Total Funds Drawdown	\$55,498.57	\$111,211.34
Program Funds Drawdown	\$55,498.57	\$111,211.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$55,498.57	\$111,211.34
Terrebonne Parish	\$55,498.57	\$111,211.34
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the installation of mainline water valves in order to isolate the existing water main serving the Terrebonne General Medical Center(TGMC).

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

This is for, Shaw, for work performed during the period October 1, 2012 through November 2, 2012 for Basic Services - Bidding/Negotiating Phase for Valve Replacement Project at Terrebonne General Medical Center.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	55PARA2302-Gray Facility-Terrebonne
Activity Title:	Terrebonne-Gray Facility-55PARA2302

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
06/03/2011

Projected End Date:
03/30/2015

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,755,109.00
Total Budget	\$0.00	\$1,755,109.00
Total Obligated	\$0.00	\$1,755,109.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project primarily serves as a sewerage function, and to protect from contaminated environmental conditions from improperly maintained sewerage systems.

Location Description:

Gray, La. - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1517	809	4972	46.78

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3201-Juvenile Facility-Terrebonne

Activity Title: Terrebonne-Juvenile Facility-55PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

11/25/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,274,000.00
Total Budget	\$0.00	\$7,274,000.00
Total Obligated	\$0.00	\$7,274,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3202-Animal Shelter-Terrebonne

Activity Title: Terrebonne-Animal Shelter-55PARA3202

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Terrebonne Parish proposes to construct a new Animal Shelter facility that will provide for continuous operation that will not impose on other government functions during times of emergency. The proposed location will reside in the northern part of Terrebonne Parish with close proximity to Highway 24/90 and therefore, will have a higher flood elevation. The Terrebonne Parish Administration has acquired and allocated land to build this facility.

Location Description:

Proximity to Highway 24/90 Corridor, Gray, LA 70359

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	194	311	1094	46.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3203-DPW Admin Bldg-Terrebonne

Activity Title: Terrebonne-DPW Admin Bldg-55PARA3203

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,526,250.00
Total Budget	\$0.00	\$2,526,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

Location Description:

Promixity to Highway 24/90 Corridor, Gray, LA 70359

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

Low Mod Total Low/Mod%



of Persons

194

311

1094

46.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3301 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3301

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$19,799,947.00
Total Budget	\$4,800,000.00	\$19,799,947.00
Total Obligated	\$4,800,000.00	\$19,799,947.00
Total Funds Drawdown	\$0.00	\$60,918.74
Program Funds Drawdown	\$0.00	\$60,918.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,918.74
Terrebonne Parish	\$0.00	\$60,918.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Theriot in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to locate adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear miles of Public	0	0/5
Activity funds eligible for DREF (Ike)	0	60916/1177464

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	1104	541	3787 43.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3303 - Suzie Canal N - Terrebonne

Activity Title: Terrebonne - Suzie Canal N - 55PARA3303

Activity Category:

Dike/dam/stream-river bank repairs

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

08/17/2011

Projected End Date:

12/28/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,079,002.00
Total Budget	\$0.00	\$6,079,002.00
Total Obligated	\$0.00	\$6,079,002.00
Total Funds Drawdown	\$0.00	\$160,949.35
Program Funds Drawdown	\$0.00	\$160,949.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$160,949.35
Terrebonne Parish	\$0.00	\$160,949.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

Location Description:

Bobtown, La. - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public Improvement	0	0/13000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	349	174	871	60.05

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3304-Pointe Aux Chenes-Terrebonne
Activity Title: Terrebonne-Pointe Aux Chenes-55PARA3304

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 11/25/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,537,176.00
Total Budget	\$0.00	\$1,537,176.00
Total Obligated	\$0.00	\$1,537,176.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to construct 1.08 miles of levee starting at Point Farm Road to the 4-1 Forced Drainage Levee, located in Ward 6, Terrebonne Parish, Louisiana.

Location Description:

Pointe Aux Chenes - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3129	2304	16501	32.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3305 - Ash North Levee - Terrebonne

Activity Title: Terrebonne - Ash North Levee - 55PARA3305

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

04/21/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,499,971.00
Total Budget	\$0.00	\$3,499,971.00
Total Obligated	\$0.00	\$3,499,971.00
Total Funds Drawdown	\$0.00	\$209,067.26
Program Funds Drawdown	\$0.00	\$209,067.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$209,067.26
Terrebonne Parish	\$0.00	\$209,067.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 5,940 linear feet of earthen levee to a crown elevation of +8.0' to provide maximum flood protection.

Location Description:

East Houma Surge Levee to Ashland Landfill Road, Houma, Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/5940



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	56	508	11.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3306 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3306

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$14,320,768.00
Total Budget	\$0.00	\$14,320,768.00
Total Obligated	\$0.00	\$14,320,768.00
Total Funds Drawdown	\$261,579.75	\$543,888.04
Program Funds Drawdown	\$261,579.75	\$543,888.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$261,579.75	\$543,888.04
Terrebonne Parish	\$261,579.75	\$543,888.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 98.4% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

This is for, Shaw Environmental, for the period covering March 1, 2012 through May 31, 2012, for services performed: Basic Services: Preliminary Design, Final Design, Permitting and Environmental Assessment, Field Engineering Study, Bidding Phase, Pipeline Crossings, Survey Subcontractor, Geotechnical Subcontractor, and Reimbursable expenses. Also for, Calvin Viator, for Agricultural Consulting Services: Meeting with stakeholders, site visitation, report of value of sugarcane to be destroyed by project.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF (Ike	261579	543885/135251

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	1127	906	4870	41.75

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55PARA3308 - Levee - Terrebonne

Activity Title: Terrebonne - Levee - 55PARA3308

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3081

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,368,430.00
Total Budget	\$3,102,592.00	\$10,368,430.00
Total Obligated	\$3,102,592.00	\$10,368,430.00
Total Funds Drawdown	\$0.00	\$172,168.78
Program Funds Drawdown	\$0.00	\$172,168.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$172,168.78
Terrebonne Parish	\$0.00	\$172,168.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

>Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types &ndash public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure.

>The results of the study showed that 96.8% of the structures within the benefitting area are residential.

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Linear miles of Public	0	0/2
Activity funds eligible for DREF (Ike)	0	172168/703333

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	17946	11630	72143 41.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3311-East Houma-Terrebonne

Activity Title: Terrebonne-East Houma-55PARA3311

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

12/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

02/28/2013

Completed Activity Actual End Date:

02/28/2013

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,985,000.00
Total Budget	\$0.00	\$2,985,000.00
Total Obligated	\$0.00	\$2,985,000.00
Total Funds Drawdown	\$10,539.85	\$2,985,000.00
Program Funds Drawdown	\$10,539.85	\$2,985,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,539.85	\$2,985,000.00
Terrebonne Parish	\$10,539.85	\$2,985,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is for the purpose of completing drainage enhancement and surge levee.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Final invoice for Liberty Mutual, C/O Great Southern Dredging, Pmt #18, for work performed during the month of November 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3312-Falgout Canal-Terrebonne

Activity Title: Terrebonne-Falgout Canal-55PARA3312

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2011

Projected End Date:

03/15/2015

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,999,999.00
Total Budget	\$0.00	\$13,999,999.00
Total Obligated	\$0.00	\$13,999,999.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project will include building a levee between an existing (8-1) forced drainage levee, located in Ward 10, Terrebonne Parish, Louisiana. The earthen levee will have a 10 crown levee using haled in material, initially construction to an elevation of +9.0 Geoid 3 NAVD 88 with two flow control structures. The flow control structures would be equipped with 9 each 6 ft. x 6 ft. flap gates, with 5 foot walkway on top of the structure for access to the gates.

Location Description:

Theriot, La. - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	670	417	2921	37.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3313-Ashland Drainage-Terrebonne

Activity Title: Terrebonne-Ashland Drainage-55PARA3313

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

03/01/2012

Projected End Date:

01/15/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$777,800.00
Total Budget	\$0.00	\$777,800.00
Total Obligated	\$0.00	\$777,800.00
Total Funds Drawdown	\$48,771.54	\$237,236.61
Program Funds Drawdown	\$48,771.54	\$237,236.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,771.54	\$237,236.61
Terrebonne Parish	\$48,771.54	\$237,236.61
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to excavate the drainage canal with a total length of 4,000 linear feet and make improvements to the existing levee along the Ashland Drainage Pump Station Outfall Canal.

Location Description:

2478 Grand Caillou , Houma, LA 70360

Activity Progress Narrative:

Contractor's invoice (Volute, Inc.) for construction work performed during the month of January, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1188	728	3166	60.52

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3401 - Ashland Drain - Terrebonne

Activity Title: Terrebonne - Ashland Drain - 55PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/07/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,980,000.00
Total Budget	\$0.00	\$3,980,000.00
Total Obligated	\$0.00	\$3,980,000.00
Total Funds Drawdown	\$51,532.96	\$3,097,600.35
Program Funds Drawdown	\$51,532.96	\$3,097,600.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,532.96	\$3,097,600.35
Terrebonne Parish	\$51,532.96	\$3,097,600.35
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Sealevel Construction Invoice for construction work performed during November 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1721	1215	7250	40.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3402-Grand Caillou Pump Station-
Terrebonne

Activity Title: Terrebonne-Grand Caillou Pump Station-
55PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2013

N/A

To Date

\$5,150,000.00

Total Budget

\$0.00

\$5,150,000.00

Total Obligated

\$0.00

\$5,150,000.00

Total Funds Drawdown

\$0.00

\$493,418.02

Program Funds Drawdown

\$0.00

\$493,418.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$493,418.02

Terrebonne Parish

\$0.00

\$493,418.02

Match Contributed

\$0.00

\$0.00

Activity Description:

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

Location Description:

Dulac, La. - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9362	6120	36926	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3403 - Baroid Pump - Terrebonne

Activity Title: Terrebonne - Baroid Pump - 55PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/30/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,676,500.00
Total Budget	\$0.00	\$4,676,500.00
Total Obligated	\$0.00	\$4,676,500.00
Total Funds Drawdown	\$443,501.32	\$2,091,044.63
Program Funds Drawdown	\$443,501.32	\$2,091,044.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$443,501.32	\$2,091,044.63
Terrebonne Parish	\$443,501.32	\$2,091,044.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station and improve the outfall canal.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

DQSI Invoice for construction work performed during the month of December 2012 for this project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3404-Buquet Drainage-Terrebonne

Activity Title: Terrebonne-Buquet Drainage-55PARA3404

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

05/02/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$984,500.00
Total Budget	\$0.00	\$984,500.00
Total Obligated	\$0.00	\$984,500.00
Total Funds Drawdown	\$95,740.55	\$801,104.68
Program Funds Drawdown	\$95,740.55	\$801,104.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,740.55	\$801,104.68
Terrebonne Parish	\$95,740.55	\$801,104.68
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is intended to provide flood risk reduction and facilitate more effective stormwater drainage for the residents of Buquet St, Daigle St, and Mike St located in Houma, La.

Location Description:

Houma,La. - Terrebonne

Activity Progress Narrative:

Sealevel Construction invoice for work performed during the months of October through November 2012 for the Buquet St. Drainage Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1721	1159	6742	42.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3405 - Summerfield Pump - Terrebonne
Activity Title: Terrebonne - Summerfield Pump - 55PARA3405

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/30/2011

Projected End Date:
 02/23/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,975,000.00
Total Budget	\$0.00	\$4,975,000.00
Total Obligated	\$0.00	\$4,975,000.00
Total Funds Drawdown	\$1,040,508.72	\$2,976,421.08
Program Funds Drawdown	\$1,040,508.72	\$2,976,421.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,040,508.72	\$2,976,421.08
Terrebonne Parish	\$1,040,508.72	\$2,976,421.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to replace an existing pump station.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Cccil D. Gassiott invoice for construction work performed for the period 1/31/2013 through 2/28/2013.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3601-Clean Waterways-Terrebonne

Activity Title: Terrebonne-Clean Waterways-55PARA3601

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/12/2010

Projected End Date:

06/03/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,030,047.00
Total Budget	\$0.00	\$1,030,047.00
Total Obligated	\$0.00	\$1,030,047.00
Total Funds Drawdown	\$0.00	\$916,700.00
Program Funds Drawdown	\$0.00	\$916,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$916,700.00
Terrebonne Parish	\$0.00	\$916,700.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project objectives are to eliminate blight from Bayou Grand Caillou and the surrounding neighborhoods, and to facilitate commercial and recreational travel along the bayou

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
	0	56	508 11.02



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA3702-Parkwood Place-Terrebonne

Activity Title: Terrebonne-Parkwood Place-55PARA3702

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/11/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,100,000.00
Total Budget	\$650,000.00	\$3,100,000.00
Total Obligated	\$650,000.00	\$3,100,000.00
Total Funds Drawdown	\$0.00	\$131,536.33
Program Funds Drawdown	\$0.00	\$131,536.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$27.00)	\$131,536.33
Terrebonne Parish	(\$27.00)	\$131,536.33
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

Location Description:

Houma, La. - Terrebonne

Activity Progress Narrative:

Negative expenditure is correcting a data entry that over-reported expenditures in 4th Q 2012 by \$27.00. No expenditures during current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1684	558	4736	47.34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA7301 -ED Generators - Terrebonne

Activity Title: Terrebonne - ED Generators - 55PARA7301

Activity Category:

Capacity building for nonprofit or public entities

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/04/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$74,625.00
Total Budget	\$0.00	\$74,625.00
Total Obligated	\$0.00	\$74,625.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Emergency Generator Capacity Program is vital to support, promote, and enhance Terrebonne Parish's commitment to disaster recovery, prevention of unemployment, providing critical services, lessening the impact of business failure, and sustainable economic development. The purpose of this program is to assist in the financing or funding for the installation of commercial generator transfer switches to qualified businesses. (Qualified businesses include providers of fuel, food, ice, cold storage, and prescription medication.) In accepting funds from this program, these critical needs operators are then obligated to provide their goods and services during power outages after a disaster event.

Location Description:

Across Terrebonne Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	0/47



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PARA9101-Housing Study-Terrebonne

Activity Title: Terrebonne-Housing Study-55PARA9101

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

06/09/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$70,021.00
Total Budget	\$0.00	\$70,021.00
Total Obligated	\$0.00	\$70,021.00
Total Funds Drawdown	\$0.00	\$69,370.03
Program Funds Drawdown	\$0.00	\$69,370.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$69,370.03
Terrebonne Parish	\$0.00	\$69,370.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The study will determine the affordable housing needs for Terrebonne Parish. The study will be utilized to determine the affordable housing need for owner occupied and rental housing. This study will be used to assist in the planning and implementation of housing projects to address the needs identified.

Location Description:

809 Barrow Street Houma, LA 70360

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	20793	11942	73031	44.82

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55PCPL1002 - Comp Resiliency - Terrebonne
Activity Title: Comp Resil - Terrebonne - 55PCPL1002

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

06/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$242,200.00
Total Budget	\$0.00	\$242,200.00
Total Obligated	\$0.00	\$242,200.00
Total Funds Drawdown	\$0.00	\$159,782.06
Program Funds Drawdown	\$0.00	\$159,782.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,782.06
Terrebonne Parish	\$0.00	\$159,782.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The third phase of the Houma-Terrebonne Regional Planning Commission Comprehensive Plan update process.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	159782/222200



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	8669	4429	31461	41.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPP1501 - Magnolia Street Lofts
Activity Title: Affordable Housing Add Alloc To Terrebonne (RHPP)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/31/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$800,000.00
Total Budget	\$0.00	\$800,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Development is located in Houma, LA and will serve low-income, chronically mentally ill persons, at or below 31-60% AMI.

Location Description:

Houma, Terrebonne Parish, LA

Activity Progress Narrative:

In QPR to account for obligation of funds. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Multifamily Units	0	0/8
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 55RHPS1501 - Barataria Station Apts II

Activity Title: Barataria Station Apartments II (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Barataria Station Apartments II, LLC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,999,420.00
Total Budget	\$0.00	\$3,999,420.00
Total Obligated	\$0.00	\$3,999,420.00
Total Funds Drawdown	\$0.00	\$3,799,449.00
Program Funds Drawdown	\$0.00	\$3,799,449.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,799,449.00
Barataria Station Apartments II, LLC	\$0.00	\$3,799,449.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Barataria Station Apartments II housing development in Terrebonne Parish

Location Description:

Terrebonne Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
Activity funds eligible for DREF (Ike)	0	949862/999855

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/43



of Multifamily Units

0

28/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	18/0	0/33	28/43	64.29
# Renter Households	0	0	0	18/0	0/33	28/43	64.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 55RPGS1501 - Barataria Station I

Activity Title: Piggyback - Barataria Station I (RPGS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

02/10/2012

Completed Activity Actual End Date:

02/10/2012

Responsible Organization:

Historic Restoration Inc., Properties

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,680,526.00
Total Budget	\$0.00	\$5,680,526.00
Total Obligated	\$0.00	\$5,680,526.00
Total Funds Drawdown	\$265,526.00	\$5,680,526.00
Program Funds Drawdown	\$265,526.00	\$5,680,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$265,526.00	\$5,680,526.00
Historic Restoration Inc., Properties	\$265,526.00	\$5,680,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Piggyback funding for Barataria Station housing in Terrebonne Parish, LA

Location Description:

Terrebonne Parish, LA

Activity Progress Narrative:

Barataria Station I is a 57 unit mixed-income housing development located in Houma, LA. Construction was completed in Dec 2011 and final disbursement of the CDBG gap loan was made Jan 16, 2013.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/56
# of Multifamily Units	0	57/56



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	33/36	3/0	57/56	63.16
# Renter Households	0	0	0	33/36	3/0	57/56	63.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 56MIPL3201-Generators-Farmerville

Activity Title: Farmerville-Generators-56MIPL3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/03/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

05/13/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Farmerville

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$474,980.00
Total Budget	\$0.00	\$474,980.00
Total Obligated	\$0.00	\$474,980.00
Total Funds Drawdown	\$48,758.00	\$273,397.40
Program Funds Drawdown	\$48,758.00	\$273,397.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,758.00	\$273,397.40
Town of Farmerville	\$48,758.00	\$273,397.40
Match Contributed	\$0.00	\$0.00

Activity Description:

The project proposes to design and install pad-mounted, natural gas fueled generators to continue to supply water, sewer and support services during future disasters.

Location Description:

Farmerville, La.

Activity Progress Narrative:

Consulting services for the period of October 1, 2012 through January 27, 2013 consisting of financials (preparing, processing, and recording request for payments), filing, and labor interviews. This also includes engineering services for Resident Project Representation (100% complete) and Basic Services:Construction Administration (100% complete). Also included is the construction contractor's FINAL invoice for retainage amount due at completion. Construction is complete, clear lien received.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3487	61.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 56PAAD1001 - Union Parish
Activity Title: Admin Alloc to Union Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Union Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$4,492.95
Program Funds Drawdown	\$0.00	\$4,492.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,492.95
Union Parish Police Jury	\$0.00	\$4,492.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative Activities for Union Parish Allocation

Location Description:

Union Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 56PARA3401 - Gully St. - Union

Activity Title: Union - Gully St - 56PARA3401

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

01/18/2014

Completed Activity Actual End Date:

Responsible Organization:

Union Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$96,650.00
Total Budget	\$0.00	\$96,650.00
Total Obligated	\$0.00	\$96,650.00
Total Funds Drawdown	\$0.00	\$9,527.10
Program Funds Drawdown	\$0.00	\$9,527.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,527.10
Union Parish Police Jury	\$0.00	\$9,527.10
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of an engineering (hydrologic and hydraulic) analysis and drainage improvements that will alleviate the flooding of Gully Street that occurred during the storm events of Hurricanes Gustav and Ike.

Location Description:

Farmerville, La. - Union

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3475	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 56PARA3402-Dean Road-Union

Activity Title: Union-Dean Road-56PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Union Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$48,350.00
Total Budget	\$0.00	\$48,350.00
Total Obligated	\$0.00	\$48,350.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Union Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of an engineering analysis and drainage improvements that will alleviate the flooding of Dean Road that occurred during the storm events of Hurricanes Gustav and Ike.

Location Description:

Farmerville, La. - Union

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1305	846	3475	61.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	57CPFI3302 - Front Ridge Chenier
Activity Title:	Front Ridge Chenier Terracing/Protection (CPFI)

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

3085

Projected Start Date:

07/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,078,162.00
Total Budget	\$0.00	\$2,078,162.00
Total Obligated	\$0.00	\$2,078,162.00
Total Funds Drawdown	\$140,232.43	\$171,310.73
Program Funds Drawdown	\$140,232.43	\$171,310.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$140,232.43	\$171,310.73
Louisiana Office of Coastal Protection & Restoration	\$140,232.43	\$171,310.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of approximately 85,000 linear feet of terraces within the open water south of Front Ridge that will be designed to reduce wave fetch, reestablish the emergent marsh and prevent further deterioration to the ridge.

Location Description:

Kaplan, LA

Activity Progress Narrative:

CPRA staff continue working on the Frontridge Terracing project design in-house and ILS was tasked to undertake the land rights and URA activities necessary to move the project forward.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/85000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	5025	51.18

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57FSCC3501 - Hebert Boat Landing

Activity Title: Hebert Boat Landing (FSCC)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3084

Projected Start Date:

06/30/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$49,350.00	\$496,808.00
Program Funds Drawdown	\$49,350.00	\$496,808.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,350.00	\$496,808.00
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Vermilion Parish Police Jury	\$49,350.00	\$496,808.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Hebert Boat Landing provides direct access for commercial and sport fishermen to White Lake, Vermilion Bay and the Gulf of Mexico via Freshwater Bayou. The proposed improvements to this facility will benefit the Parish's revitalization by providing an inland safe harbor for commercial fishing vessels to moor during future disasters similar to Hurricane Ike.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Coastal Fisheries Recovery Program, Hebert Boat Landing Project - Full application dated 11/4/10; Application approved 3/1/11; ERR cleared 7/6/11, Sellers & Associates, Inc. were procured for engineering services, engineering plans approved 11/3/11; bids received 12/19/11; Construction is 100% complete; Accepted as substantially complete on 8/21/12; Contractor provided a no lien certificate dated 11/26/12.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5670	4759	30455	34.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPC2501-Police Station-Erath

Activity Title: Erath-Police Station-57MIPC2501

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

10/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

06/21/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Erath

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$430,000.00
Total Budget	\$0.00	\$430,000.00
Total Obligated	\$0.00	\$430,000.00
Total Funds Drawdown	\$180,506.83	\$222,568.83
Program Funds Drawdown	\$180,506.83	\$222,568.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,506.83	\$222,568.83
Town of Erath	\$180,506.83	\$222,568.83
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is to reconstruct a police station in Erath, La.

Location Description:

Erath, La.

Activity Progress Narrative:

Erath Police Station Renovation & Flood Proofing Project - Grant approved 3/15/11; A/E firm procured and contract dated 5/31/11; Grant Consultant procured and contract dated 4/13/11; Project set up administratively; Environmental Review Record cleared 8/24/11; Plans and specifications approved 8/14/12; construction is 33% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	543	366	2119	42.90

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57MIPL2301-Sewer System Generator-Kaplan
Activity Title: Kaplan-Sewer System Generator-57MIPL2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

09/01/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Kaplan

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$102,900.00
Total Budget	\$0.00	\$102,900.00
Total Obligated	\$0.00	\$102,900.00
Total Funds Drawdown	\$0.00	\$18,182.15
Program Funds Drawdown	\$0.00	\$18,182.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,182.15
City of Kaplan	\$0.00	\$18,182.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project is to install one permanently installed generator at the Cit's main sewer lift station located on Trahan Ave.

Location Description:

Kaplan, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1719	853	4982	51.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	57PAAD1001 - Vermilion Parish
Activity Title:	Admin Alloc to Vermilion Parish (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$41,845.00
Total Budget	\$0.00	\$41,845.00
Total Obligated	\$0.00	\$41,845.00
Total Funds Drawdown	\$0.00	\$15,697.69
Program Funds Drawdown	\$0.00	\$15,697.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,697.69
Vermilion Parish Police Jury	\$0.00	\$15,697.69
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds will be used to pay reasonable administration costs from the parishes related to the execution of disaster recovery community development activities. Program administration costs will include staff and related costs required for overall program management, coordination, monitoring, reporting and evaluation.

Location Description:

Vermilion Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57PARA1101 - Found Repair - Vermilion

Activity Title: Vermilion - Found Repair - 57PARA1101

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,184,000.00
Total Budget	\$0.00	\$4,184,000.00
Total Obligated	\$0.00	\$4,184,000.00
Total Funds Drawdown	\$285,664.95	\$667,372.62
Program Funds Drawdown	\$285,664.95	\$667,372.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,664.95	\$667,372.62
Vermilion Parish Police Jury	\$285,664.95	\$667,372.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Foundation reconstruction was completed on 1 low income household and 2 moderate income properties in Q1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/100
Activity funds eligible for DREF (Ike	71416	155580/418400



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	8/100
# of Singlefamily Units	3	8/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	2/0	2/0	8/100	50.00
# Owner Households	1	2	3	2/0	2/0	8/100	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 57PARA1301 - Comp - Vermilion

Activity Title: Vermilion - Comp - 57PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Project Number:

3081

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,143,236.00
Total Budget	\$0.00	\$4,143,236.00
Total Obligated	\$0.00	\$4,143,236.00
Total Funds Drawdown	\$142,362.23	\$1,906,747.38
Program Funds Drawdown	\$142,362.23	\$1,906,747.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,362.23	\$1,906,747.38
Vermilion Parish Police Jury	\$142,362.23	\$1,958,628.59
Vermilion Parish School Board	\$0.00	(\$51,881.21)
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides up to \$60,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation/mitigation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that elevated their homes or constructed floodwalls around their homes following Gustav/Ike with priority given to LMI households.

Location Description:

Across Vermilion Parish, LA

Activity Progress Narrative:

Compensation awards were disbursed for damages as a result of hurricanes Gustav and Ike to 1 moderate income applicant during the 1st quarter in 2013.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	57PCPL1010 - Comp Resil - Vermilion
Activity Title:	Vermilion - Comp Resil - 57PCPL1010

Activity Category:

Planning

Project Number:

3088

Projected Start Date:

06/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Pilot Comprehensive Resiliency Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$47,645.83	\$157,827.17
Program Funds Drawdown	\$47,645.83	\$157,827.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,645.83	\$157,827.17
Vermilion Parish Police Jury	\$47,645.83	\$157,827.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Development of a Comprehensive Land Use Plan

Location Description:

Vermilion Parish, LA

Activity Progress Narrative:

Consultant worked on assessment of risk, preliminary drafting of plan elements and the outreach strategy

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	47646	157827/300000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 57RHPS1501 - James A. Herod Apts 2

Activity Title: James A. Herod Apartments 2 (RHPS)

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

James A. Herod Apartments, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,764,123.00
Total Budget	\$0.00	\$1,764,123.00
Total Obligated	\$0.00	\$1,764,123.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
James A. Herod Apartments, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

James A. Herod Apartments 2 housing development in Vermilion Parish

Location Description:

Vermilion Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
Activity funds eligible for DREF (Ike)	0	0/441031

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/21



of Multifamily Units

0

0/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/21	0/21	0
# Renter Households	0	0	0	0/0	0/21	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2301-Generators-Hornbeck

Activity Title: Hornbeck-Generators-58MIPS2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/31/2012

Completed Activity Actual End Date:

03/13/2013

Responsible Organization:

Town of Hornbeck

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$154,000.00
Total Budget	\$0.00	\$154,000.00
Total Obligated	\$0.00	\$154,000.00
Total Funds Drawdown	\$18,827.21	\$143,923.32
Program Funds Drawdown	\$18,827.21	\$143,923.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,827.21	\$143,923.32
Town of Hornbeck	\$18,827.21	\$143,923.32
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for generartors for the Hornbeck Town Hall and the Hornbeck Water Treatment Plant.

Location Description:

Hornbeck, La.

Activity Progress Narrative:

This is for Meyer and Associates, Inc. Invoice from the Public Facilities and Improvements Budget and Apeck Construction Company Invoice from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	114	89	477	42.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58MIPS2302-Generators-Rosepine

Activity Title: Rosepine-Generators-58MIPS2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3086

Projected Start Date:

06/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Municipalities Infrastructure Program

Projected End Date:

07/06/2013

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosepine

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$249,400.00
Total Budget	\$0.00	\$249,400.00
Total Obligated	\$0.00	\$249,400.00
Total Funds Drawdown	\$127,687.71	\$167,263.14
Program Funds Drawdown	\$127,687.71	\$167,263.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,687.71	\$167,263.14
Town of Rosepine	\$127,687.71	\$167,263.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to install generators at the Water Well and the Treatment Plant.

Location Description:

Rosepine, La.

Activity Progress Narrative:

Apeck Construction, Inc. invoices No. 1 and 2 from the Public Facilities and Improvements Budget.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	328	234	1340	41.94

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	58PAAD1001 - Vernon
Activity Title:	Admin Alloc to Vernon (PAAD)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2010

Projected End Date:

12/31/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vernon Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vernon Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

Vernon Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 58PARA9101 - Cap Improve Plan - Vernon

Activity Title: Vernon -Cap Improve Plan - 58PARA9101

Activity Category:

Planning

Activity Status:

Completed

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2011

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

06/20/2011

National Objective:

N/A

Responsible Organization:

Vernon Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$145,000.00
Total Budget	\$0.00	\$145,000.00
Total Obligated	\$0.00	\$145,000.00
Total Funds Drawdown	\$0.00	\$145,000.00
Program Funds Drawdown	\$0.00	\$145,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,000.00
Vernon Parish Police Jury	\$0.00	\$145,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Vernon Parish is expected to receive a significant growth in population as the US Army expands Fort Polk by more than 100,000 acres. As part of the its Gustav/ Ike recovery program and in partnership with the Defense Base Closure and Realignment Commission the parish is developing its first comprehensive plan, in an effort to focus new residential growth in less flood prone areas, assess current and identify future capital projects needs, and ensure that the commercial development is focused on infill and brownfields sites.

Location Description:

Vernon Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	0	145000/145000



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	9102	9603	49115	38.08

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	59PARA3201-Washington Parish Facility-Washington
Activity Title:	Washington-Washington Parish Facility-59PARA3201

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

09/28/2014

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$228,287.00
Total Budget	\$0.00	\$228,287.00
Total Obligated	\$0.00	\$228,287.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to expand the current Parish Government Facility in Franklinton, Louisiana. The Building would be expanded to incorporate showers within the restrooms, allowing the building to be utilized as a base for Parish staff during emergencies. The Expansion would also include the construction of new office space in order to accommodate new Parish Positions created in response to Hurricanes Gustav and Ike and the inability of the parish to respond promptly to disaster needs due to lack of staff.

Location Description:

909 Pearl Street, Franklinton, LA 70438

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	11920	8136	42134	47.60

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PAAD1001 - West Baton Rouge
Activity Title: Admin Alloc to West Baton Rouge (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

02/23/2012

Completed Activity Actual End Date:

02/23/2012

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$0.00	\$40,000.00
Program Funds Drawdown	\$0.00	\$40,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,000.00
West Baton Rouge Parish	\$0.00	\$40,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin activities for West Baton Rouge parish

Location Description:

West Baton Rouge Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2301 - Lyndale Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lyndale Sewer - 61PARA2301

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 10/31/2011

Projected End Date:
 06/22/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,414,985.00
Total Budget	\$0.00	\$2,414,985.00
Total Obligated	\$0.00	\$2,414,985.00
Total Funds Drawdown	\$677,446.01	\$1,651,873.15
Program Funds Drawdown	\$677,446.01	\$1,651,873.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$677,446.01	\$1,651,873.15
West Baton Rouge Parish	\$677,446.01	\$1,651,873.15
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will include the construction of an 8” PVC gravity wastewater collection system including 6” PVC service lines, clean outs, connections to residential sewer services and abandonment of existing low pressure simplex pumps and low pressure force main network for the residences along Lansdowne Ave. (from Lynndale Rd to Stanton Ave.), Rowcliff Dr., St. Simon Rd., Antonio Rd., Montaigne Ave., Dunleith Ave., Greenleaf Ave., Arlington Ave., and Stanton Ave. in West Baton Rouge Parish.

Location Description:

Port Allen, La. - West Baton Rouge

Activity Progress Narrative:

This is for work performed by Professional Engineering Constultants during the Construction Phase of the project and resident inspections. This is also for work done by HGA for administration work performed during the Construction Phase. Also, this is for work performed by Magnolia for the Construction Phase of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2496	1632	9262	44.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2302 - Lobdell Sewer - West Baton Rouge
Activity Title: West Baton Rouge - Lobdell Sewer - 61PARA2302

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 01/01/2011

Projected End Date:
 07/15/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,483,531.00
Total Budget	\$0.00	\$2,483,531.00
Total Obligated	\$0.00	\$2,483,531.00
Total Funds Drawdown	\$12,196.75	\$85,152.75
Program Funds Drawdown	\$12,196.75	\$85,152.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,196.75	\$85,152.75
West Baton Rouge Parish	\$12,196.75	\$85,152.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish proposes to install a sewer collection system in the Lobdell area which will benefit low to moderate income residents.

Location Description:

Lobdell Subdivision, Port Allen, LA 70767

Activity Progress Narrative:

This is for HGA for Project Delivery services performed during the project development phase of the project.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1229	1025	5376	41.93

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA2303 - Lift Gens - West Baton Rouge
Activity Title: West Baton Rouge - Lift Gens - 61PARA2303

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 01/07/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,148,509.00
Total Budget	\$0.00	\$1,148,509.00
Total Obligated	\$0.00	\$1,148,509.00
Total Funds Drawdown	\$24,656.50	\$117,330.50
Program Funds Drawdown	\$24,656.50	\$117,330.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,656.50	\$117,330.50
West Baton Rouge Parish	\$24,656.50	\$117,330.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish and the Towns of Port Allen, Brusly, and Addis propose to install approximately thirty-six (36) generators of varying sizes throughout the Parish. Approximately twenty-nine (29) Parish generators will provide back-up power to sewage lift stations that failed to function as designed after losing power during the storm. Port Allen will install approximately three (3) emergency generators that will prevent equipment failures at the City's main water well, sewage lift station, and wastewater treatment plant. The Town of Brusly will install three (3) emergency generators with which to power sewage treatment facilities during future storm events, and the Town of Addis will install approximately one (1) emergency generator with which to provide power to its treatment plant during future storm events.

Location Description:

880 N. Alexander Avenue, Port Allen, LA 70767

Activity Progress Narrative:

This is for HGA for Project Delivery Services for the month of November and December of 2012. This also includes invoices for Volkert for preparation of bid documents, advertising and bidding the project, and receiving a Notice to Proceed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	5316	3900	20577	44.79

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3201 - Addis VFW - West Baton Rouge
Activity Title: West Baton Rouge - Addis VFW - 61PARA3201

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 07/13/2011

Projected End Date:
 11/01/2014

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$0.00	\$10,800.00
Program Funds Drawdown	\$0.00	\$10,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,800.00
West Baton Rouge Parish	\$0.00	\$10,800.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to make improvements to the Addis Community Center.

Location Description:

Addis, La. - West Baton Rouge

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	611	494	2270	48.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3401 - Rosedale Drain - West Baton Rouge
Activity Title: West Baton Rouge - Rosedale Drain - 61PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 06/01/2011

Projected End Date:
 10/01/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Baton Rouge Parish

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$565,000.00
Total Budget	\$0.00	\$565,000.00
Total Obligated	\$0.00	\$565,000.00
Total Funds Drawdown	\$315,147.85	\$403,558.15
Program Funds Drawdown	\$315,147.85	\$403,558.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$315,147.85	\$403,558.15
West Baton Rouge Parish	\$315,147.85	\$403,558.15
Match Contributed	\$0.00	\$0.00

Activity Description:

West Baton Rouge Parish proposes to complete drainage upgrades from Louisiana Avenue to Rosedale Road which will direct future storm waters to three existing diversion canals located along LA Highway 1. In addition to improving drainage, the project will improve evacuees' access to a major north/south evacuation route by preventing roadway flooding. This project also will include an engineering study to determine if additional work needs to be done on Louisiana Avenue west of LA. Hwy. 1 at the intersections of: The North 11th Street right-of-way on the north side of Louisiana Avenue, North 12 Street, Johnson Street, Franklin Street, and Eleanor Street.

Location Description:

Rosedale Road, West Baton Rouge, LA 70767

Activity Progress Narrative:

This is for Project Delivery services performed by HGA during the month of November and December 2012. This also includes invoices for work performed by PEC including construction management and inspections. This also includes invoices for Byron E. Talbot for Construction performed on the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1755	992	5124	53.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA3402 - Div Canal - West Baton Rouge

Activity Title: West Baton Rouge - Div Canal - 61PARA3402

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

11/10/2010

Projected End Date:

09/01/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$665,000.00
Total Budget	\$0.00	\$665,000.00
Total Obligated	\$0.00	\$665,000.00
Total Funds Drawdown	\$0.00	\$89,030.17
Program Funds Drawdown	\$0.00	\$89,030.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$89,030.17
West Baton Rouge Parish	\$0.00	\$89,030.17
Match Contributed	\$0.00	\$0.00

Activity Description:

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctow and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/4100



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2984	2017	10500	47.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 61PARA9101 - PA Master Plan - WBR

Activity Title: WBR - PA Master Plan - 61PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$0.00	\$227,675.00
Program Funds Drawdown	\$0.00	\$227,675.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$227,675.00
West Baton Rouge Parish	\$0.00	\$227,675.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To complete a new master plan for the City of Port Allen, West Baton Rouge Parish, LA

Location Description:

Port Allen, West Baton Rouge Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	0	227675/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	61PARA9102 - WBR Master Plan - WBR
Activity Title:	WBR - WBR Master Plan - 61PARA9102

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

12/31/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Baton Rouge Parish

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$4,840.00	\$120,854.84
Program Funds Drawdown	\$4,840.00	\$120,854.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,840.00	\$120,854.84
West Baton Rouge Parish	\$4,840.00	\$120,854.84
Match Contributed	\$0.00	\$0.00

Activity Description:

To complete a master plan for West Baton Rouge Parish

Location Description:

West Baton Rouge Parish, LA

Activity Progress Narrative:

This is for Planning Services conducted by Environmental Resources Management (ERM) in the course of completing its work on the Port Allen Master Plan project. During the billing period represented in this RFP (Invoices 74613), ERM continued preparation of needs assessment and visioning documents, attended monthly project status reviews, advanced the Draft Plan and coordination of sub-contractor's efforts, and coordinated steering committee members on current work efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike)	4840	120852/215000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PAAD1001 - W. Feliciana
Activity Title: Admin Alloc to W. Feliciana (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,209.00
Total Budget	\$0.00	\$7,209.00
Total Obligated	\$0.00	\$7,209.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities related to running the parish's grant allocation.

Location Description:

West Feliciana Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3401-Hardwood Drainage-West Feliciana
Activity Title: West Feliciana- Hardwood Drainage-63PARA3401

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/19/2011

Projected End Date:
 10/12/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 West Feliciana Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$0.00	\$63,323.10
Program Funds Drawdown	\$0.00	\$63,323.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$63,323.10
West Feliciana Parish Police Jury	\$0.00	\$63,323.10
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed activity will include expanding an open swale ditch by extending and re-routing to avoid discharging local storm waters into the Hardwood Subdivision. These improvements will divert substantial amounts of water towards existing drainage outfall (No Name Creek).
 The remaining activity will be to improve existing open drainage and culverts within the Subdivision to accommodate local rains as well as Hurricanes that have flooded this community starting before Storms Katrina and Gustav. As part of this undertaking, approximately Twenty-Five (25) culverts will need to be enlarged to insure adequate flow thus preventing headwaters from inundation of streets, property as well as homes.
 Proposed improvements will be accomplished within public right-of-ways and not property will be acquired.

Location Description:

Hardwood Subdivision , LA 70775

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1030	602	4566	35.74

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3402-Solitude Rd.-West Feliciana
Activity Title: West Feliciana-Solitude Rd.-63PARA3402

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 09/23/2011

Projected End Date:
 08/05/2015

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 West Feliciana Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$396,720.00
Total Budget	\$0.00	\$396,720.00
Total Obligated	\$0.00	\$396,720.00
Total Funds Drawdown	\$7,744.10	\$87,045.70
Program Funds Drawdown	\$7,744.10	\$87,045.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,744.10	\$87,045.70
West Feliciana Parish Police Jury	\$7,744.10	\$87,045.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed road reconstruction will address the deficiencies of existing drainage structures (culverts).. With the existing roadway becoming impassable due to flooding, the implementation of this project will insure unimpeded traffic flow and adequate drainage of Solitude Road
 Solitude Road flooded during both Katrina and Gustav and the potential for reoccurrence will be reduced with these improvements thus allowing for adequate evacuation of the entire area of Solitude and the ability to provide other much needed disaster relief to all residence.

Location Description:

Solitude Area / Solitude Road
 St..Francisville , LA 70775

Activity Progress Narrative:

Retainage held from previous applications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2668	1460	9970	41.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA3403-Solitude Drainage-West Feliciana
Activity Title: West Feliciana-Solitude Drainage-63PARA3403

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/23/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

West Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$509,387.00
Total Budget	\$0.00	\$509,387.00
Total Obligated	\$0.00	\$509,387.00
Total Funds Drawdown	\$11,237.49	\$249,314.76
Program Funds Drawdown	\$11,237.49	\$249,314.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,237.49	\$249,314.76
West Feliciana Parish Police Jury	\$11,237.49	\$249,314.76
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is to replace two culverts that cross under Solitude Rd.

Location Description:

Solitude Road @ Turner Subdivision , St.Francisville, LA

Activity Progress Narrative:

Retainage from previous application requests.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1638	858	5404	46.19

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 63PARA9101-Affordable Housing-West Feliciana
Activity Title: West Feliciana-Affordable Housing-63PARA9101

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/02/2013

Projected End Date:

07/14/2014

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

West Feliciana Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Feliciana Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Parish will use these funds to develop strategies to affirm Fair Housing Activities and Title II of The Cranston Gonzales National Affordable Housing Act as amended within West Feliciana Parish with direct benefit to Low / Moderate Income Families and Individuals. As part of these strategies a housing study group made up of individuals living within the target areas will help oversee program activities and development.

Location Description:

Parish Wide, LA 70775

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2668	1460	9970	41.40

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PAAD1001 - Winn
Activity Title: Admin Alloc for Winn Parish (PAAD)

Activity Category:

Administration

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Winn Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$4,759.60
Program Funds Drawdown	\$0.00	\$4,759.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,759.60
Winn Parish Police Jury	\$0.00	\$4,759.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative activities to Winn Parish

Location Description:

Winn Parish

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PARA2301 - Tannehill - Winn

Activity Title: Winn - Tannehill - 64PARA2301

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

10/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Winn Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$65,475.00
Total Budget	\$0.00	\$65,475.00
Total Obligated	\$0.00	\$65,475.00
Total Funds Drawdown	\$4,778.89	\$56,690.02
Program Funds Drawdown	\$4,778.89	\$56,690.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,778.89	\$56,690.02
Winn Parish Police Jury	\$4,778.89	\$56,690.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Tannehill Water System

Location Description:

Winn Parish

Activity Progress Narrative:

This is for the contractor's (Central Electric of Alexandria) Final Retainage. Construction is complete. This request also includes consulting services for the period of Oct 29, 2012 through Nov 25, 2012 consisting of financials (preparing, recording, and submitting request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	970	782	4620	37.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 64PARA2302 - W Winn Water - Winn

Activity Title: Winn - W Winn Water - 64PARA2302

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/26/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

06/14/2013

Completed Activity Actual End Date:

Responsible Organization:

Winn Parish Police Jury

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$87,150.00
Total Budget	\$7,625.00	\$87,150.00
Total Obligated	\$7,625.00	\$87,150.00
Total Funds Drawdown	\$7,652.71	\$86,874.02
Program Funds Drawdown	\$7,652.71	\$86,874.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,652.71	\$86,874.02
Winn Parish Police Jury	\$7,652.71	\$86,874.02
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed activity is designed as a mitigation plan, with a proper power source being available at both Collin's Camp site and the Bryan Kelley Road well site.

The West Winn Water System, located in Winn Parish, provides potable water to 560 households and 27 businesses. The system serves residences along US Highway 84, US Highway 71, the Saline Lake area, and the St. Maurice area. During and following Hurricane Gustav, the system was out of service for three (3) days due to the significant power outages. The West Winn Water System does not currently maintain sufficient equipment and infrastructure at a single site. Therefore, emergency power systems are proposed at two (2) of the systems high capacity stations.

Location Description:

Winn Parish, LA

Activity Progress Narrative:

This is for the construction contractor's (Central Electric of Alexandria) final retainage. Construction is complete. This request also includes consulting services for the period of Oct 29, 2012 through November 25, 2012 consisting of financials (preparing, recording, and submitting request for payments).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	2/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	970	782	4620	37.92

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65ADAF1000 - Agriculture Admin

Activity Title: Agriculture Admin - 65ADAF1000

Activity Category:

Administration

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2022

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$908,870.00
Total Budget	\$0.00	\$908,870.00
Total Obligated	\$0.00	\$908,870.00
Total Funds Drawdown	\$0.00	\$582,427.85
Program Funds Drawdown	\$0.00	\$582,427.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$582,427.85
Louisiana Department of Agriculture and Forestry	\$0.00	\$582,427.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds needed by the Louisiana Department of Agriculture to run program.

Location Description:

Baton Rouge, LA

Activity Progress Narrative:

In QPR due to end date change within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65AFLG1000 - LMI - Farm Recovery Loan & Grant
Activity Title: Farm Recovery Loan & Grant - LMI - 65AFLG1000

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$16,465,619.35
Total Budget	\$0.00	\$16,465,619.35
Total Obligated	\$0.00	\$16,465,619.35
Total Funds Drawdown	\$0.00	\$16,430,488.95
Program Funds Drawdown	\$0.00	\$16,430,488.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,430,488.95
Louisiana Department of Agriculture and Forestry	\$0.00	\$16,430,488.95
Match Contributed	\$0.00	\$0.00

Activity Description:

This program, which will be available in all of Louisiana’s declared parishes, will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Authority. With a limited amount of funds available for this program, agribusinesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and, it must be determined to have a viable business operation in a post-storm economy meeting the guidelines shown below. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years.

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

In QPR due to end date change within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1025/500



Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	435/0	4152/3000	4587/3000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65AFLG1000 - UN - Farm Recovery Loan & Grant
Activity Title: Farm Recovery Loan & Grant - UN - 65AFLG1000

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,246,101.90
Total Budget	\$0.00	\$22,246,101.90
Total Obligated	\$0.00	\$22,246,101.90
Total Funds Drawdown	\$0.00	\$22,202,329.22
Program Funds Drawdown	\$0.00	\$22,202,329.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,202,329.22
Louisiana Department of Agriculture and Forestry	\$0.00	\$22,202,329.22
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Farm Recovery Loan & Grant - LMI (AFLG).

Location Description:

Producers in Louisiana that suffered 2008 farm losses due to either Hurricane Gustav or Ike and whose losses have not been fully remediated by other USDA insurance, or other disaster programs.

Activity Progress Narrative:

In QPR due to end date change within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Businesses	0	1769/600



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	525/0	1628/500	32.25

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65AGBR1000 - LMI - Agri-business Recovery Loans
Activity Title:	Agri-business Recovery Loans - 65AGBR1000 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$5,350,000.00
Total Budget	\$0.00	\$5,350,000.00
Total Obligated	\$0.00	\$5,350,000.00
Total Funds Drawdown	\$0.00	\$5,289,198.31
Program Funds Drawdown	\$0.00	\$5,289,198.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$35.00)	\$5,289,198.31
Louisiana Department of Agriculture and Forestry	(\$35.00)	\$5,289,198.31
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will use flexible low interest loans to provide capital financial assistance to agri-businesses that meet the program guidelines and criteria as defined by the Louisiana Office of Community Development, Disaster Recovery Unit and Louisiana Recovery Authority. Agri-businesses must be able to demonstrate how they contribute to the local and regional economy in the area where they apply for the program. Agri-businesses must provide jobs not only to their own business, but support, retain and create jobs locally; and it must be determined to have a viable business operation in a post-storm economy. The program will provide loan requests of up to \$250,000 per entity with flexible repayment terms of up to ten years. Parishes will be grouped into eight geographical regions with \$10 million made available to the regions based on each region's proportional share of agriculture losses. Agri-businesses, some of which include aerial applicators, licensed commercial crop storage facilities and elevators, cotton gins, ground chemical applicators, custom harvesters, farm supplies merchant wholesalers, agriculture management consultants, rice dryers, Restricted Use Pesticide dealers, and veterinarians engaged in large animal or farm related veterinary activities, are defined as individuals or organizations that provide support activities, products, or services directly to agriculture producers.

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

Negative expenditure is a data correction from previous quarter. \$35.00 was over reported in 3rd Q 2011. No expenditures in current quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		0		58/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	734/300	734/300	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65AGBR1000 - UN - Agri-business Recovery Loans
Activity Title: Agri-business Recovery Loans - 65AGBR1000 - UN

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3083

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Agriculture

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,796,002.75
Total Budget	\$0.00	\$4,796,002.75
Total Obligated	\$0.00	\$4,796,002.75
Total Funds Drawdown	\$0.00	\$3,831,296.85
Program Funds Drawdown	\$0.00	\$3,831,296.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,831,296.85
Louisiana Department of Agriculture and Forestry	\$0.00	\$3,831,296.85
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for Agri-business Recovery Loans - LMI (AGBR).

Location Description:

Agri-businesses in all Louisiana Parishes.

Activity Progress Narrative:

In QPR due to end date change within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	39/36



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	212/0	384/150	55.21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINU7301 - Fast Forward Restart

Activity Title: Fast Forward Restart (DINU)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Fast Forward Restart

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total Budget	\$0.00	\$230,000.00
Total Obligated	\$0.00	\$230,000.00
Total Funds Drawdown	\$43,607.00	\$154,026.68
Program Funds Drawdown	\$43,607.00	\$154,026.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,607.00	\$154,026.68
Fast Forward Restart	\$43,607.00	\$154,026.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

Orleans Parish

Activity Progress Narrative:

Activity increased as workshops continue. Small business participants are becoming more involved as goals are achieved and they see impact on their businesses. Conducted TA workshop and increased marketing in anticipation of starting another group in January. Small business community is bonding around NOLA-E Bldg and workshops there. Procuring two new local business coaches.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons	0	0	4	0/0	3/0	20/410	15.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINU7302 - SLEC

Activity Title: SLEC (DINU)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

12/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

SLEC

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$3,522.35	\$19,138.32
Program Funds Drawdown	\$3,522.35	\$19,138.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,522.35	\$19,138.32
SLEC	\$3,522.35	\$19,138.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

QuickBooks classes were held and the Entrepreneur Training Series participants graduate. The next Entrepreneur Training Series is scheduled to be held May 29 at the St. Mary Chamber of Commerce in Morgan City [St. Mary Parish].

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	1	0/0	0/0	1/765	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7301 - UEP TA - LMI
Activity Title:	UEP - Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

01/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$250,000.00	\$500,000.00
Total Obligated	\$250,000.00	\$500,000.00
Total Funds Drawdown	\$15,964.58	\$225,490.32
Program Funds Drawdown	\$15,964.58	\$225,490.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,964.58	\$225,490.32
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$15,964.58	\$225,490.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

The UEPGC proposes to service the following parishes through its two offices in Baton Rouge and New Orleans: St. Tammany, Orleans, St. Bernard, Jefferson, Plaquemines, Lafourche, St. Landry, Point Coupee, East Baton Rouge, Livingston, Ascension, Assumption, Iberville, Terrebonne, Calcasieu, Cameron, St. Mary, Lafayette, Vermillion and Rapides.

Activity Progress Narrative:

UEP Senior Leadership spent the majority of its time making sure the program was operating efficiently and designing the long-term methodology for data collection. UEP local staff members spent the majority of their time and efforts working directly with the clients. Administrative Assistants explained the project and participation requirements and UEP Coaches provided assessments, development plans, workshop coaching, and one to one coaching to businesses participating.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	22	22	0/0	36/739	36/739	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7301 - UEP TA - UN
Activity Title: UEP - Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Urban Entrepreneur Partnership, Inc. (UEP, Inc.)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$250,000.00	\$500,000.00
Total Obligated	\$250,000.00	\$500,000.00
Total Funds Drawdown	\$6,516.15	\$206,969.86
Program Funds Drawdown	\$6,516.15	\$206,969.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,516.15	\$206,969.86
Urban Entrepreneur Partnership, Inc. (UEP, Inc.)	\$6,516.15	\$206,969.86
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7301 - UEP TA - LMI

Location Description:

See 65DINV7301 - UEP TA - LMI

Activity Progress Narrative:

See '65DINV7301 - UEP TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	6	43/0	21/0	122/739	52.46



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7302 - SENO TA - LMI
Activity Title: SENO Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Social Entrepreneurs of New Orleans (SENO)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$60,000.00	\$110,000.00
Total Obligated	\$60,000.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$26,366.34
Program Funds Drawdown	\$0.00	\$26,366.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,366.34
Social Entrepreneurs of New Orleans (SENO)	\$0.00	\$26,366.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Our program to provide assistance to early-stage social entrepreneurs is called the New Ventures Accelerator. Social entrepreneurs at their critical early stages need support, mentorship, and strong networks in order to be successful.

- We begin with a strong selection model for high-potential entrepreneurs and ideas.
- We work with the social entrepreneur in a 10-month engagement to test and implement their promising new approach to solving a problem.
- We begin with an organizational assessment, which includes a financial, operational, and programmatic review.
- Together, we set and reach short- and long-term goals through our Milestone Activity Plan (MAP) for deep social impact and financial sustainability.
- We assemble a team made up of an Executive Consultant, Executive Mentor, and pro-bono technical assistance experts (legal, marketing, financial, etc.)
- Support occurs in areas such as building financial models, validating the market, strategic planning, business planning, setting up accounting systems, marketing, and fund development.

Location Description:

Orleans Parish

Activity Progress Narrative:

The 2012-2012 Social Venture Accelerator kicked off with 15 companies. PitchNOLA Community Solutions and PitchNOLA Lots of Progress events were also completed.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	7	7	5/0	27/133	32/133	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7302 - SENO TA - UN
Activity Title:	SENO Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Social Entrepreneurs of New Orleans (SENO)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$240,000.00
Total Budget	\$60,000.00	\$240,000.00
Total Obligated	\$60,000.00	\$175,000.00
Total Funds Drawdown	\$0.00	\$104,609.55
Program Funds Drawdown	\$0.00	\$104,609.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$104,609.55
Social Entrepreneurs of New Orleans (SENO)	\$0.00	\$104,609.55
Match Contributed	\$0.00	\$0.00

Activity Description:

See 36DINV7302 - SENO TA - LMI

Location Description:

See 36DINV7302 - SENO TA - LMI

Activity Progress Narrative:

See '65DINV7302 - SENO TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	6	0/0	85/0	115/132	73.91

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7303 - VIET TA - LMI
Activity Title:	VIET Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Vietnamese Initiatives in Economic Training (VIET)

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	(\$50,000.00)	\$100,000.00
Total Obligated	(\$50,000.00)	\$100,000.00
Total Funds Drawdown	\$15,888.36	\$24,101.10
Program Funds Drawdown	\$15,888.36	\$24,101.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,888.36	\$24,101.10
Vietnamese Initiatives in Economic Training (VIET)	\$15,888.36	\$24,101.10
Match Contributed	\$0.00	\$0.00

Activity Description:

VIET’s Business Technical Assistance Program (VIET-BTAP) goal is to increase the # of small business owners/establishments in the state of Louisiana. Our objective is to provide quality language appropriate technical assistance services to current and/or new/emerging small business owners in the state of Louisiana that have been adversely affected by Hurricanes Gustav and/or Ike.

Location Description:

Gustav/Ike Affected Parishes in Southeastern Louisiana

Activity Progress Narrative:

Assist clients with issues regarding their business. Continued outreach to the community of New Orleans East to spread awareness of the services we offer. Team had outreach opportunity at the festival for various communities in the Marrero and Woodlawn areas where VIET was able to meet with some small businesses in New Orleans and Westbank to introduce our program. Met with some schools to schedule a workshop for tax education.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/160



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	6	6	6/0	13/0	20/0	95.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7303 - VIET TA - UN

Activity Title: VIET Tachnical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Vietnamese Initiatives in Economic Training (VIET)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	(\$50,000.00)	\$100,000.00
Total Obligated	(\$50,000.00)	\$100,000.00
Total Funds Drawdown	\$15,343.51	\$22,056.52
Program Funds Drawdown	\$15,343.51	\$22,056.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,343.51	\$22,056.52
Vietnamese Initiatives in Economic Training (VIET)	\$15,343.51	\$22,056.52
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7303 - VIET TA - LMI

Location Description:

See 65DINV7303 - VIET TA - LMI

Activity Progress Narrative:

See '65DINV7303 - VIET TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	2	0/0	0/0	14/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7304 - ACCION Loan - LMI

Activity Title: ACCION Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,000,000.00)	\$0.00
Total Obligated	(\$1,000,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

ACCION Louisiana will provide microloans to small business owners or micro entrepreneurs in the parishes of: Ascension, Assumption, Calcasieu, Cameron, East Baton Rouge, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Pointe Coupee, Rapides, St. Bernard, St. Landry, St. Mary, St. Tammany, Terrobonne and/or Vermillion. ACCION Louisiana is capable and ready to serve small businesses in these parishes which are need of economic recovery from the recent hurricanes, and has already provided small business loans to individuals in eight (40%) of those parishes.

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

In QPR due to change to the activity within the Action Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7304 - ACCION Loan - UN

Activity Title: ACCION Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$1,000,000.00)	\$0.00
Total Obligated	(\$1,000,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

In QPR due to change to the activity within the Action Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7305 - ACCION TA - LMI
Activity Title: ACCION Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$45,000.00
Total Budget	(\$155,000.00)	\$45,000.00
Total Obligated	(\$155,000.00)	\$45,000.00
Total Funds Drawdown	\$18,518.23	\$18,518.23
Program Funds Drawdown	\$18,518.23	\$18,518.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,518.23	\$18,518.23
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$18,518.23	\$18,518.23
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

TA activities include facilitating and conducting ongoing seminar to business entrepreneurs in the Orleans, East Baton Rouge and Rapides targeted parishes in the area of development, preparation and distribution of TA course marketing materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	10/0	0/0	14/0	71.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7305 - ACCION TA - UN
Activity Title: ACCION Technical Assistance - UN

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

ACCION Texas, Inc., DBA ACCION Texas-Louisiana

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,000.00
Total Budget	(\$155,000.00)	\$57,000.00
Total Obligated	(\$155,000.00)	\$45,000.00
Total Funds Drawdown	\$27,849.76	\$27,849.76
Program Funds Drawdown	\$27,849.76	\$27,849.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,849.76	\$27,849.76
ACCION Texas, Inc., DBA ACCION Texas-Louisiana	\$27,849.76	\$27,849.76
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7304 - ACCION Loan - LMI

Location Description:

See 65DINV7304 - ACCION Loan - LMI

Activity Progress Narrative:

See '65DINV7305 - ACCION TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7307 - GNO, Inc. Loan - LMI
Activity Title: GNO, Inc. Loan - LeapFrog Fund - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	(\$750,000.00)	\$250,000.00
Total Obligated	(\$750,000.00)	\$250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater New Orleans Development Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

GNO, Inc.'s LeapFrog Fund is positioned to serve as the centerpiece of regional business development and business retention activity - a debt and equity fund that can be accessed by economic development organizations up and down the coast of Louisiana.

Location Description:

Plaquemines, St. Bernard, St. Tammany, Orleans, Jefferson, Lafourche, and Terrebonne Parishes

Activity Progress Narrative:

In QPR due to change to the activity within the Action Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/5	0/5	0
# of Permanent Jobs Retained	0	0	0	0/0	0/5	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7307 - GNO, Inc. Loan - UN

Activity Title: GNO, Inc. Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	(\$750,000.00)	\$250,000.00
Total Obligated	(\$750,000.00)	\$250,000.00
Total Funds Drawdown	\$49,467.43	\$49,467.43
Program Funds Drawdown	\$49,467.43	\$49,467.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,467.43	\$49,467.43
Greater New Orleans Development Foundation	\$49,467.43	\$49,467.43
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7307 - GNO, Inc. Loan - LMI

Location Description:

See 65DINV7307 - GNO, Inc. Loan - LMI

Activity Progress Narrative:

Primary activities were establishing due diligence protocols and activities for potential ILTAP loans. FIn, Acadian Labs and Golden Leaf Energy were the key files for which due diligence was performed. Began taking a closer look at Von Dutch for potential funding. Also did outreach regarding ILTAP and reviewed potential deals for eligibility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/5



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/5	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/5	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7308 - Capital Acces Proj. TA - UN

Activity Title: Capital Access Project TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Capital Access Project Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,791.29
Total Budget	(\$176,208.00)	\$8,791.29
Total Obligated	(\$176,208.00)	\$8,792.00
Total Funds Drawdown	\$0.00	\$8,791.29
Program Funds Drawdown	\$0.00	\$8,791.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,791.29
Capital Access Project Inc.	\$0.00	\$8,791.29
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7308 - Capital Access Proj. TA - LMI

Location Description:

See 65DINV7308 - Capital Access Proj. TA - LMI

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	2/0	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7308 - Capital Access Proj. TA - LMI
Activity Title: Capital Access Project TA - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Capital Access Project Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$22,946.57
Total Budget	(\$162,053.00)	\$22,946.57
Total Obligated	(\$162,053.00)	\$22,947.00
Total Funds Drawdown	\$0.00	\$22,946.57
Program Funds Drawdown	\$0.00	\$22,946.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,946.57
Capital Access Project Inc.	\$0.00	\$22,946.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Capital Access Project is dedicated to supporting the creation of competitively viable small, disadvantaged, minority-, and women-owned firms through business development assistance by identifying, qualifying, and matching those firms with public and private sector capital and resources to start or expand their businesses, create jobs, and create an economic impact that would otherwise not exist without our efforts.

Location Description:

New Orleans MSA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/200



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7309 - SWLA TA - LMI

Activity Title: SWLA Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	(\$50,000.00)	\$200,000.00
Total Obligated	(\$50,000.00)	\$200,000.00
Total Funds Drawdown	\$1,418.05	\$1,418.05
Program Funds Drawdown	\$1,418.05	\$1,418.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,418.05	\$1,418.05
Southwest Louisiana Alliance Foundation Inc	\$1,418.05	\$1,418.05
Southwest Louisiana Economic Development Alliance	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The ability of a business to reopen after a disaster does not ensure long-term survival. Research shows that of the businesses that do reopen following a disaster, many fail within two to five years after recovery resources are exhausted. Small- and medium-sized businesses are especially vulnerable to disasters, as they often lack the resources required to meet the challenges and seize the opportunities created in the wake of the event. Those businesses operating in today's post-hurricane and oil spill-impacted economy will require an extra measure of focused assistance to support their ongoing recovery. With this assistance the expected outcomes for business are higher survival and growth rates that will also result in expected outcomes of higher job retention and creation in our impact area.

Location Description:

Cameron, Calcasieu, and Jefferson Davis Parishes

Activity Progress Narrative:

Delivered various programs around the parish for General Workshops, Entrepreneurial Training and Non-Profit Categories. Coaching for Success delivered a four part series "Leadership through Language". SSA delivered four workshops, The Effective Leadership/Leadership, Motivation and Building Effective Teams/Coaching a Winning Team, The Understanding Self and Others/Managing Change and Customer Service Excellence/Professional Telephone Skills. Family & Youth Counseling delivered three workshops, Constructive Confrontation, Anger Management and Professionalism in the Workplace. Coaching for Success delivered a four part series, Leadership through Language". Fear Business Services delivered One-on-One Business Counseling. Training Pathways hosted "Hiring Top Talent".



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Businesses		0		0/140

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	2	2	0/0	9/0	9/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7309 - SWLA TA - UN
Activity Title: SWLA Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Southwest Louisiana Economic Development Alliance

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	(\$50,000.00)	\$200,000.00
Total Obligated	(\$50,000.00)	\$200,000.00
Total Funds Drawdown	\$52,692.06	\$78,212.27
Program Funds Drawdown	\$52,692.06	\$78,212.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,692.06	\$78,212.27
Southwest Louisiana Economic Development Alliance	\$52,692.06	\$78,212.27
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7309 - SWLA TA - LMI

Location Description:

See 65DINV7309 - SWLA TA - LMI

Activity Progress Narrative:

See '65DINV7309 - SWLA TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	4	0/0	0/0	35/0	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7310 - SCP Loan - LMI

Activity Title: SCP Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$1,500,000.00	\$2,000,000.00
Total Obligated	\$1,500,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
South Central Planning & Development Commission	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Loans to small and start-up business

Location Description:

Lafourche, St. Charles, St. John the Baptist, and Terrebonne Parishes

Activity Progress Narrative:

In QPR due to change to the activity within the Action Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/6	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7310 - SCP Loan - UN

Activity Title: SCP Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

South Central Planning & Development Commission

Match Contributed

Jan 1 thru Mar 31, 2013

N/A

\$1,500,000.00

\$1,500,000.00

\$301,314.28

\$301,314.28

\$0.00

\$0.00

\$301,314.28

\$301,314.28

\$0.00

To Date

\$2,000,000.00

\$2,000,000.00

\$2,000,000.00

\$778,325.33

\$778,325.33

\$0.00

\$0.00

\$778,325.33

\$778,325.33

\$0.00

Activity Description:

See 65DINV7310 - SCP Loan - LMI

Location Description:

See 65DINV7310 - SCP Loan - LMI

Activity Progress Narrative:

One loan closed: Up-N-Down Scaffolding
>Draw 2 of 3 for Pelican Medical Supply, LLC

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	1	1/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/6	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
2853 Sugar Lakes Ln	Paulina		Louisiana	70763-2532	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7311 - CENLA TA - LMI
Activity Title:	CENLA Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

01/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cenla Advantage Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,000.00
Total Budget	\$135,000.00	\$135,000.00
Total Obligated	\$135,000.00	\$385,000.00
Total Funds Drawdown	\$24,181.42	\$36,979.81
Program Funds Drawdown	\$24,181.42	\$36,979.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,181.42	\$36,979.81
Cenla Advantage Partnership	\$24,181.42	\$36,979.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to entrepreneurs in Rapides Parish

Location Description:

Rapides Parish

Activity Progress Narrative:

Coaching for entrepreneurs continues on an ongoing basis. We are adding new clients to the program and plan to continue educational classes and seminars to promote skill development for our entrepreneurs. A new course was developed and provided to clients: Introduction to Using Social Media for your Business (a 102-level course). BAS provided 5 classes for clients, two seminars, an Emergenetics seminar, and supported one marketing consulting contract, one website development contract and 2 QuickBooks consulting contracts.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	9	9	0/0	15/464	15/464	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7311 - CENLA TA - UN
Activity Title: CENLA Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Cenla Advantage Partnership

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$635,000.00
Total Budget	\$135,000.00	\$635,000.00
Total Obligated	\$135,000.00	\$385,000.00
Total Funds Drawdown	\$95,522.42	\$295,551.47
Program Funds Drawdown	\$95,522.42	\$295,551.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,522.42	\$295,551.47
Cenla Advantage Partnership	\$95,522.42	\$295,551.47
Match Contributed	\$0.00	\$0.00

Activity Description:

See 40DINV7301 - CENLA TA - LMI

Location Description:

See 40DINV7301 - CENLA TA - LMI

Activity Progress Narrative:

See '65DINV7311 - CENLA TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	66	3/0	0/464	108/464	2.78



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7312 - LANO TA - LMI
Activity Title:	LANO Technical Assistance LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

12/31/2010

Projected End Date:

01/31/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$349.51	\$7,640.40
Program Funds Drawdown	\$349.51	\$7,640.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$349.51	\$7,640.40
Louisiana Association of Nonprofit Organizations (LANO)	\$349.51	\$7,640.40
Match Contributed	\$0.00	\$0.00

Activity Description:

LANO will provide technical assistance to non-profit organizations serving low to moderate income individuals.

Location Description:

Ascension, East Baton Rouge, and Livingston Parishes

Activity Progress Narrative:

Service was provided for 30 different organizations and one CEO Training Session.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	10	10	6/0	10/27	16/27	100.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7312 - LANO TA - UN
Activity Title: LANO Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Association of Nonprofit Organizations (LANO)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$170,000.00
Total Budget	\$0.00	\$170,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$31,093.40	\$85,813.57
Program Funds Drawdown	\$31,093.40	\$85,813.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,093.40	\$85,813.57
Louisiana Association of Nonprofit Organizations (LANO)	\$31,093.40	\$85,813.57
Match Contributed	\$0.00	\$0.00

Activity Description:

See 17DINV7301 - LANO TA - LMI

Location Description:

See 17DINV7301 - LANO TA - LMI

Activity Progress Narrative:

See '65DINV7312 - LANO TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	59	0/0	0/0	76/156	0.00



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7313 - Committee of 100 TA - LMI
Activity Title:	Committee of 100 Technical Assistance - LMI (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Committee of 100 for Economic Development, Inc,

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$132,850.00
Total Budget	\$0.00	\$132,850.00
Total Obligated	\$0.00	\$132,850.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Committee of 100 for Economic Development, Inc,	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide workshops, one on one training for businesses to attain the knowledge and skills required to export thier products and/or services.

Location Description:

East Baton Rouge, St. Tammany, Terrebonne, and Lafourche Parishes.

Activity Progress Narrative:

Ongoing assistance provided to businesses in the area of exporting goods & services.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



# of Persons	0	1	1	0/0	1/237	1/237	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	65DINV7313 - Committee of 100 TA - UN
Activity Title:	Committee of 100 Technical Assistance - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

07/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Committee of 100 for Economic Development, Inc,

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$132,850.00
Total Budget	\$0.00	\$132,850.00
Total Obligated	\$0.00	\$132,850.00
Total Funds Drawdown	\$0.00	\$51,910.00
Program Funds Drawdown	\$0.00	\$51,910.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,910.00
Committee of 100 for Economic Development, Inc,	\$0.00	\$51,910.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See 65DINV7302 - Committee of 100 TA - LMI

Location Description:

See 65DINV7302 - Committee of 100 TA - LMI

Activity Progress Narrative:

See '65DINV7313 - Committee of 100 TA - LMI' for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	9	5/0	0/0	85/237	5.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7314 - TEDFo Loan - LMI

Activity Title: TEDFo Loan - LMI (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

12/31/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$650,000.00)	\$0.00
Total Obligated	(\$650,000.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Economic Development Foundation (TEDFo)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Providing Loans & Technical Assistance to small and start-up businesses in Terrebonne Parish.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7314 - TEDFo Loan - UN

Activity Title: TEDFo Loan - UN (DINV)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

01/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

12/31/2012

Completed Activity Actual End Date:

12/31/2012

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$11,753.00
Total Budget	(\$638,247.00)	\$11,753.00
Total Obligated	(\$638,247.00)	\$11,753.00
Total Funds Drawdown	\$4,391.69	\$11,752.93
Program Funds Drawdown	\$4,391.69	\$11,752.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,391.69	\$11,752.93
Terrebonne Economic Development Foundation (TEDFo)	\$4,391.69	\$11,752.93
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan - LMI

Location Description:

See 55DINV7301 - TEDFo Loan - LMI

Activity Progress Narrative:

Serving clients in all facilities. Marketing efforts continue. Some appointments with potential recipients of Innovation Loans. Position "Outreach Liaison" filled with Meghan LeBlanc. Working to secure loans, maintaining budget and audit preparing for new marketing campaign. Budget meetings and review from money transfer to South Central Planning.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/6	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/6	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	65DINV7315 - TEDFo TA - LMI
Activity Title:	TEDFo Technical Assistance - LMI (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2012

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$9,119.82	\$17,772.18
Program Funds Drawdown	\$9,119.82	\$17,772.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,119.82	\$17,772.18
Terrebonne Economic Development Foundation (TEDFo)	\$9,119.82	\$17,772.18
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan-LMI

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Recruiting new clients, new client assessment, business plan development assistance and credit counseling. Offered two client trainings, 11 contractor's trainings and aided clients with professional services. Staff also worked on creating advertising materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	8	8	92/0	35/530	127/530	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65DINV7315 - TEDFo TA - UN

Activity Title: TEDFo TEchnical Assistance - UN (DINV)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3087

Project Title:

Economic Revitalization

Projected Start Date:

01/01/2011

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Economic Development Foundation (TEDFo)

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$7,241.15	\$17,159.63
Program Funds Drawdown	\$7,241.15	\$17,159.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,241.15	\$17,159.63
Terrebonne Economic Development Foundation (TEDFo)	\$7,241.15	\$17,159.63
Match Contributed	\$0.00	\$0.00

Activity Description:

See 55DINV7301 - TEDFo Loan - LMI

Location Description:

Terrebonne Parish

Activity Progress Narrative:

Recruiting new clients, new client assessment, business plan development assistance and credit counseling. Offered two client trainings, 11 contractor's trainings and aided clients with professional services. Staff also worked on creating advertising materials.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Persons	0	0	9	0/0	0/0	210/530	0.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7316 - GNO, Inc. TA - UN

Activity Title: GNO, Inc. TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

02/01/2013

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Greater New Orleans Development Foundation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$150,000.00	\$150,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Greater New Orleans Development Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

GNO Development Foundation proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

Activity Progress Narrative:

In QPR due to change to the activity within the Action Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



of Persons 0 0 0 0/0 0/0 0/55 0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65DINV7318 - IDEA TA - UN

Activity Title: IDEA TA - UN (DINV)

Activity Category:

Public services

Project Number:

3087

Projected Start Date:

02/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Revitalization

Projected End Date:

01/29/2014

Completed Activity Actual End Date:

Responsible Organization:

The Idea Village

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
The Idea Village	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Technical Assistance to small businesses and entrepreneurs.

Location Description:

The Idea Village proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

Activity Progress Narrative:

In QPR due to change to the activity within the Action Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total Low/Mod%	



Grantee Activity Number: 65DRLG7002 - AMI Kids

Activity Title: AMI Kids (DRLG)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3087

Projected Start Date:

11/30/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Revitalization

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

09/30/2012

Responsible Organization:

AMIkids Grand Bois

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$0.00	\$2,500,000.00
Program Funds Drawdown	\$0.00	\$2,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,500,000.00
AMIkids Grand Bois	\$0.00	\$2,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

AMIkids Grand Bois will be a 36-bed residential facility, located in Terrebonne Parish, and will serve young men between the ages of 14-18. These funds will generate long term employment and 22 of the 33 positions will be accessible to low and moderate income persons.

Location Description:

396 Bourg-Larose Highway 24
Bourg, LA 70343

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/22	0/33	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/22	520/33	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FBGL1000 - LMI

Activity Title: Wholesale Dealer Broker G&L - LMI (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$7,198,350.68
Total Budget	\$0.00	\$7,198,350.68
Total Obligated	\$0.00	\$7,198,350.68
Total Funds Drawdown	\$0.00	\$7,198,350.28
Program Funds Drawdown	\$0.00	\$7,198,350.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,090,612.77	\$7,198,350.28
Louisiana Department of Agriculture and Forestry	\$7,090,612.77	\$7,198,350.28
Match Contributed	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

Location Description:

Accross State

Activity Progress Narrative:

Expenditure is to move expenditure from the UN to LMI activity as a data correction from 1st Q 2011. No expenditures in current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	178/89



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/89	0/89	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	3004/0	3004/0	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FBGL1000 - UN

Activity Title: Wholesale Dealer Broker G&L - UN (FBGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2010

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

06/30/2011

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,106,654.32
Total Budget	\$0.00	\$1,106,654.32
Total Obligated	\$0.00	\$1,106,654.32
Total Funds Drawdown	\$0.00	\$1,106,654.32
Program Funds Drawdown	\$0.00	\$1,106,654.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$7,090,612.77)	\$1,106,654.32
Louisiana Department of Agriculture and Forestry	(\$7,090,612.77)	\$1,106,654.32
Match Contributed	\$0.00	\$0.00

Activity Description:

Wholesale Dealer Broker Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to seafood wholesalers.

Location Description:

Gustav/Ike Affected Parishes

Activity Progress Narrative:

Negative expenditure is to move expenditure from the UN to LMI activity as a data correction from 1st Q 2011. No expenditures in current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	26/14



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/14	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	147/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FCGL1000 - UN

Activity Title: Commercial Fishermen G&L - UN (FCGL)

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

3084

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

03/19/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$10,073,360.00
Total Budget	\$0.00	\$10,073,360.00
Total Obligated	\$0.00	\$10,073,360.00
Total Funds Drawdown	\$0.00	\$9,983,112.12
Program Funds Drawdown	\$0.00	\$9,983,112.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,452.44)	\$9,983,112.12
Louisiana Department of Agriculture and Forestry	(\$2,452.44)	\$9,983,112.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The Commercial Fishermen Grant & Loan program provides direct financial assistance in the form of grants or low-interest loans to commercial fishermen.

Location Description:

Across Louisiana

Activity Progress Narrative:

Negative expenditure is a data correction from previous quarter. 3rd Q 2011 over reported expenditure by \$2,452.44. No expenditures in current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/685



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	1657/0	0.00
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/685	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/0	3861/0	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65FITA1000 - LSU Market Maker

Activity Title: Market Maker Program (FITA)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3084

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected Start Date:

03/19/2010

Projected End Date:

03/19/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Louisiana State University

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$15,000.00	\$96,553.99
Program Funds Drawdown	\$15,000.00	\$96,553.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$96,553.99
Louisiana State University	\$15,000.00	\$96,553.99
Match Contributed	\$0.00	\$0.00

Activity Description:

The Market Maker program allows fishermen to find buyers for their catch via an online auction clearinghouse.

Location Description:

Across State

Activity Progress Narrative:

- Presentation and booth display on Louisiana MarketMaker at the Louisiana Ag Expo in Monroe at which we contacted more than 3,000 consumers of Louisiana seafood and other locally-produced food and food products.
- >- Presentation and booth display on Louisiana MarketMaker at the Louisiana Food Processors Conference in Baton Rouge at which we at which we made contact with 150 commercial seafood and food products buyers and processors.
- >- Presented on the Louisiana MarketMaker Program at the Southern University Small Farmer's Conference at which we contacted more than 75 small farm operators, most of whom were minority-run farming operations.
- >- Presented and booth display on Louisiana MarketMaker at the Coshatta Ag Conference, focused on Native Americans involved in commercial seafood and farming business; made contacts with over 500 individuals at this event.
- >- Developed relationship with the Louisiana Market Ready program so that the Louisiana MarketMaker Program and the Market Ready Program could more closely and efficiently help commercial seafood producers and farmers improve the marketing chains from farm (or sea) to table.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total Low/Mod%	
	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65FVMS9101 - Vessel Monitoring - LDWF

Activity Title: LDWF - Vessel Monitoring - 65FVMS9101

Activity Category:

Planning

Project Number:

3084

Projected Start Date:

06/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Fishery Recovery and Fishery Infrastructure Program

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Wildlife and Fisheries

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,796,975.00
Total Budget	\$1,796,975.00	\$1,796,975.00
Total Obligated	\$1,796,975.00	\$1,796,975.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Wildlife and Fisheries	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The VMS project has a procured contractor installing and monitoring Vessel Monitoring Systems on fishermen boats. The VMS units track the when and where catches are made on the public oyster grounds. The data collected will be used to develop a plan on how to better manage Louisiana's public oyster resource.

Location Description:

Throughout Louisiana

Activity Progress Narrative:

In QPR due to creation of activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65GIPL9103 - Resil Assist - LSU

Activity Title: LSU - Resil Assist - 65GIPL9103

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

09/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

LSU - Coastal Sustainability Studio

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$599,960.00
Total Budget	\$0.00	\$599,960.00
Total Obligated	\$0.00	\$599,960.00
Total Funds Drawdown	\$100,264.99	\$220,382.97
Program Funds Drawdown	\$100,264.99	\$220,382.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$100,264.99	\$220,382.97
LSU - Coastal Sustainability Studio	\$100,264.99	\$220,382.97
Match Contributed	\$0.00	\$0.00

Activity Description:

LSU is conducting a Resiliency Assistance Program that includes development of a website, webinars, and live workshops to assist Louisiana communities who are developing plans to reduce risk

Location Description:

Across the State of Louisiana

Activity Progress Narrative:

LSU worked on development of website, best practices manual, and produced 2 workshops and 2 webinars

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF (Ike	100265	220383/599960
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65GIPL9104 - Dept of Ed - Jasons Project

Activity Title: Jasons Project - Dept of Ed - 65GIPL9104

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

11/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Education/Recovery School

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$215,000.00
Total Budget	\$0.00	\$215,000.00
Total Obligated	\$115,000.00	\$115,000.00
Total Funds Drawdown	\$46,585.24	\$46,585.24
Program Funds Drawdown	\$46,585.24	\$46,585.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,585.24	\$46,585.24
Louisiana Department of Education/Recovery School District	\$46,585.24	\$46,585.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Train the Trainer / Jason's Project

Location Description:

Throughout Louisiana

Activity Progress Narrative:

Expenditures allow teacher trainers to redeliver the Jason training model to middle school grade teachers. Funding covered stipends, benefits, training materials, and teacher materials.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65INOP2501 - LWIN Capacity Upgrade

Activity Title: LWIN Capacity Upgrade (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

04/01/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Interoperable Communications

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$13,686,634.00
Total Budget	\$0.00	\$13,686,634.00
Total Obligated	\$0.00	\$13,686,634.00
Total Funds Drawdown	\$0.00	\$13,581,503.16
Program Funds Drawdown	\$0.00	\$13,581,503.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$0.30)	\$13,581,503.16
Louisiana Governor's Office of Homeland Security and	(\$0.30)	\$13,581,503.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairing first responder communications infrastructure damaged by Hurricanes Gustav and Ike. LWIN, a complex two-way radio interoperable communications network, provides mission critical communications to more than 59,000 first responders across the state. These improvements will greatly enhance the public welfare and the citizens of Louisiana will be better protected in the event of future floods or hurricanes.

Location Description:

Gustav Ike affected parishes

Activity Progress Narrative:

Negative expenditure is a data correction for previous quarter - 3rd Q 2011 over reported activity by 30 cents. No expenditures in current quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65INOP2502 - Redundancy Improvements

Activity Title: Redundancy Improvements (INOP)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3090

Projected Start Date:

07/01/2011

Benefit Type:

Direct Benefit (Persons)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Interoperable Communications

Projected End Date:

03/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Governor's Office of Homeland Security and

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,412,406.00
Total Budget	\$0.00	\$3,412,406.00
Total Obligated	\$0.00	\$3,412,406.00
Total Funds Drawdown	\$1,772,754.20	\$3,412,406.00
Program Funds Drawdown	\$1,772,754.20	\$3,412,406.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,772,754.20	\$3,412,406.00
Louisiana Governor's Office of Homeland Security and	\$1,772,754.20	\$3,412,406.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To acquire and install a 4th Master Site to enhance system level redundancy and effectively provide a secondary communication path between the tower sites and an alternate Master Site.

Location Description:

7667 Independence Avenue, Baton Rouge, LA 70806

Activity Progress Narrative:

Installation of the 4th Master Site at DPS data center.
IMPLEMENTATION AND INTERGRATION OF 4TH ZONE:
SYSTEMS INTEGRATION
DESIGN REVIEW
CIVIL REVIEW
STAGING
ACCEPTANCE TESTING
CUTOVER
ENGINEERING. PROJECT MANAGEMENT AND ADMINISTRATION

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of Public Facilities

0

0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65RHML1601 - Homeless Prevention

Activity Title: Homeless Prevention - 65RHML1601

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

06/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,678,025.00
Total Budget	\$178,025.00	\$2,678,025.00
Total Obligated	\$178,025.00	\$2,678,025.00
Total Funds Drawdown	\$198,386.33	\$1,780,486.99
Program Funds Drawdown	\$198,386.33	\$1,780,486.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$255,744.09	\$1,780,486.99
Mir, Fox, & Rodriguez	\$255,744.09	\$1,780,486.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Short-Term Assistance for Rental Services (STARS)

Location Description:

Multiple Parishes affected by hurricanes Gustav & Ike

Activity Progress Narrative:

During this quarter MFR continued to assist the remaining families who have transitioned out of DHAP which ended January 31, 2012 and did not make the conversion to HCV (housing choice vouchers). MFR continued to work with those families who have reached the end of their 12 months of assistance and are transitioning off of the program. March 30, 2013 marked the 12 months of assistance for a number of families who transitioned out of DHAP and to STARS; therefore this quarter MFR transitioned about 60 families off of the program.

\$198,386.33 expended in current quarter. The remainder is a transfer of expenditures from REUSE 3 and REUSE 5 activities as part of data correction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/225
# of Multifamily Units	0	0/225

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	61	6	68	466/0	84/225	561/225	98.04
# Renter Households	61	6	68	466/0	84/225	561/225	98.04

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 65RPHS1501 - Pub House - La House Council

Activity Title: La House Council - Pub House - 65RPHS1501

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

01/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Affordable Rental Housing Program

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Council

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$2,500,000.00
Total Funds Drawdown	\$1,579,797.55	\$1,579,797.55
Program Funds Drawdown	\$1,579,797.55	\$1,579,797.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,579,797.55	\$1,579,797.55
Louisiana Housing Council	\$1,579,797.55	\$1,579,797.55
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide compensation for out-of-pocket expenses for 32 public housing authorities in Louisiana

Location Description:

Throughout Louisiana

Activity Progress Narrative:

The Louisiana Housing Council & IRMA represents the Public Housing Authorities that were included in the "insurance deductible re-imbursement program. There were 24 PHAs that were paid for increased deductibles during the storm. Funding was in the amount of 2.5 million - \$2,4 million for Direct Costs and \$100,000 for Project Delivery.

Cowbell Consultants managed the day to day activities of the program and is responsible for monitoring the PHAs.

Three Draw Requests have been submitted so far and paid in the amount of \$1,579,797.55, covering 24 different PHAs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 65YLAF9201 - Cecil J. Picard LA 4

Activity Title: Cecil J. Picard LA 4 - 65YLAF9201

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

3091

Project Title:

Recovery Public Services Program

Projected Start Date:

11/15/2012

Projected End Date:

11/14/2014

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Division of Administration DBA The Department

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,000,000.00
Total Budget	\$0.00	\$20,000,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Louisiana Division of Administration DBA The Department of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Cecil J. Picard LA 4 Program will provide high-quality early childhood education to children not enrolled in any other publically funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs is children considered to be "at-risk" of achieving later academic success and children who are from low to moderate income families. The program utilizes research-based curricula and assessments to prepare children to enter kindergarten and to ensure they are ready for academic success.

Location Description:

The program will be located statewide and in all Gustav/Ike eligible parishes.

Activity Progress Narrative:

The Cecil J. Picard LA 4 Program serves four-year-old children not enrolled in any other publicly funded prekindergarten program and who are eligible to attend kindergarten the following year. The targeted population in these programs are children considered to be "at-risk" of achieving later academic success. The program follows Louisiana Standards for Programs Serving Four-Year-Old Children and utilizes research-based curricula and assessments to ensure the provision of high-quality services and to prepare children to enter kindergarten ready for academic success. The program operates from August through June.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	6650	6650	0/0	6650/8592	6650/14319	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIAD1001 - State Level Admin

Activity Title: State Level Admin - 66GIAD1001

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

3080

Project Title:

Planning and Grant Administration

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$49,718,463.00
Total Budget	(\$48,292.00)	\$49,718,463.00
Total Obligated	(\$48,292.00)	\$49,718,463.00
Total Funds Drawdown	\$1,178,285.16	\$13,286,569.47
Program Funds Drawdown	\$1,178,285.16	\$13,286,569.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,196,826.54	\$13,315,583.08
Louisiana Recovery Authority	\$0.00	\$4,241,828.99
Office of Community Development (OCD), Disaster Recovery	\$1,196,826.54	\$9,073,754.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

The Office of Community Development/Disaster Recovery Unit (OCD/DRU) has moved the majority of the state-operated programs into full implementation. State staff has continued to evaluate and assess the needs and effectiveness of state-administered programs and has reallocated funds to new and existing programs as necessary to meet those needs. In addition, staff has continued to provide technical assistance to the parishes for programs and projects to be implemented on the local level. The outreach team and project managers are also assisting parish officials with assessing the effectiveness of current programs and providing guidance with moving projects to completion in a timely manner. Total expenditures have surpassed the 30% mark.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIPL1001 - La. Municipal Assn.
Activity Title: Planning Alloc to La. Municipal Assn (GIPL)

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Municipal Association

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$4,657.36	\$100,200.17
Program Funds Drawdown	\$4,657.36	\$100,200.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,657.36	\$100,200.17
Louisiana Municipal Association	\$4,657.36	\$100,200.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the outreach to local municipalities as part of the Municipal Infrastructure Program.

Location Description:

Baton Rouge, LA and affected parishes across the state

Activity Progress Narrative:

Louisiana Municipal Association staff compiled and distributed projects status report and completed final report prior to expiration of CEA.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			43.63
	Low	Mod	Total Low/Mod%	
	1177322	713210	4332884	



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 66GIPL9101 - OCD DRU/LRA Planning

Activity Title: OCD DRU/LRA Planning - 66GIPL9101

Activity Category:

Planning

Project Number:

3080

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning and Grant Administration

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$4,102,811.00
Total Budget	\$48,292.00	\$4,102,811.00
Total Obligated	\$48,292.00	\$4,202,811.00
Total Funds Drawdown	\$0.00	\$635,757.69
Program Funds Drawdown	\$0.00	\$635,757.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$635,757.69
Louisiana Recovery Authority	\$0.00	\$635,757.69
Office of Community Development (OCD), Disaster Recovery	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

These funds are used for the costs of developing comprehensive and community development plans; functional plans such as land use, economic development, open space and recreation; energy use and conservation; floodplain and wetlands management; transportation, utilities and the like; other plans and studies; historic preservation studies, etc.

Location Description:

Baton Rouge, Louisiana

Activity Progress Narrative:

In QPR due to budget and obligation change within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1177322	713210	4332884	43.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA1301 - Comp - Baker

Activity Title: Baker - Comp - 67PARA1301

Activity Category:

Compensation for disaster-related losses (Louisiana and Texas)

Activity Status:

Under Way

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

12/27/2011

National Objective:

Low/Mod

Responsible Organization:

City of Baker

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,212.00
Total Budget	\$0.00	\$57,212.00
Total Obligated	\$0.00	\$57,212.00
Total Funds Drawdown	\$0.00	\$57,212.00
Program Funds Drawdown	\$0.00	\$57,212.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,212.00	\$57,212.00
City of Baker	\$57,212.00	\$57,212.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To provide an incentive program to families who's houses were affected by Hurricane Gustav

Location Description:

Across Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters. Expenditure is due to voucher correction from 3rd Q 2001 moving the expenditure from 24PARA1501. No expenditures during the current quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/15

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	7	7/15
# of Singlefamily Units	7	7/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	7	7	0/0	7/15	7/15	100.00
# Owner Households	0	7	7	0/0	7/15	7/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 67PARA2502 - Generator - Baker

Activity Title: Baker - Generator - 67PARA2502

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

11/19/2010

Completed Activity Actual End Date:

Responsible Organization:

City of Baker

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$35,782.80
Total Budget	\$0.00	\$35,782.80
Total Obligated	\$0.00	\$45,271.00
Total Funds Drawdown	\$0.00	\$35,782.80
Program Funds Drawdown	\$0.00	\$35,782.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,782.80
City of Baker	\$0.00	\$35,782.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Place a 150KW ATS Generator at the Baker Police Station to prevent 911 communications failures in future disasters

Location Description:

Baker, East Baton Rouge, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3623	3062	13446	49.72

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA2601 - Baker - Fire Truck

Activity Title: Fire Truck For Baker (PARA(

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

01/01/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Allocation to Parishes

Projected End Date:

09/30/2010

Completed Activity Actual End Date:

09/30/2010

Responsible Organization:

City of Baker

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$301,806.65
Total Budget	\$0.00	\$301,806.65
Total Obligated	\$0.00	\$345,000.00
Total Funds Drawdown	\$0.00	\$301,806.65
Program Funds Drawdown	\$0.00	\$301,806.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$301,806.65
City of Baker	\$0.00	\$301,806.65
Match Contributed	\$0.00	\$0.00

Activity Description:

To replace a truck that sustained heavy water and transmission damage as a result of responding the needs from Hurricane Gustav.

Location Description:

Town of Baker, East Baton Rouge Parish, LA

Activity Progress Narrative:

Recognizing completion of activity and end date within QPR - expenditures and performance measures reported in previous quarters. Negative performance measure is a correction to previous reporting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	-1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2764	2517	10813	48.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 67PARA3701-Gas System Improvement-Baker
Activity Title: Baker-Gas System Improvement-67PARA3701

Activity Category:
 Rehabilitation/reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 3081

Project Title:
 Allocation to Parishes

Projected Start Date:
 11/01/2011

Projected End Date:
 09/29/2013

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Urgent Need

Responsible Organization:
 City of Baker

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$635,319.00
Total Budget	\$0.00	\$635,319.00
Total Obligated	\$0.00	\$635,319.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Baker	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this gas improvement project is to replace 22 existing steel gas main lines (extending 32,842 ft) that were broken in different places due to the roots of fallen trees being intertwined in the gas mains during Hurricane Gustav.

Location Description:

3325 Groom Road, Baker, LA 70714

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1088	870	4304	45.49

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 68PARA2602-Fire Truck-Zachary

Activity Title: Zachary-Fire Truck-68PARA2602

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

08/15/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

02/11/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Zachary

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$478,562.00
Total Budget	\$0.00	\$478,562.00
Total Obligated	\$0.00	\$478,562.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Zachary	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this project is for the acquisition of a Standard Response Fire Truck.

Location Description:

Zachary, La. - City of Zachary

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2132	1596	11242	33.16



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 68PARA3402-Cypress Bayou Drainage-Zachary
Activity Title: Zachary-Cypress Bayou Drainage-68PARA3402

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

3081

Projected Start Date:

03/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

10/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Zachary

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,411,915.00
Total Budget	\$0.00	\$1,411,915.00
Total Obligated	\$0.00	\$1,411,915.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Zachary	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of the project is for new engineering strategies to the existing Cypress Bayou drainage system to include channel deepening, widening and obstruction clearances through the process of "grubbing and re-shaping".

Location Description:

Upper Cypress Bayou-Zachary, La.

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2132	1596	11242	33.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1301 - Incent Supp LMI - Lake Charles

Activity Title: Lake Charles - Incent Supp LMI - 69PARA1301

Activity Category:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$135,820.93
Total Budget	\$0.00	\$135,820.93
Total Obligated	\$0.00	\$135,820.93
Total Funds Drawdown	\$0.00	\$78,737.26
Program Funds Drawdown	\$0.00	\$78,737.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$78,737.26
City of Lake Charles	\$0.00	\$78,737.26
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1302 - Incent Supp UN - Lake Charles
Activity Title: Lake Charles - Incent Supp UN - 69PARA1302

Activity Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
10/01/2011

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lake Charles

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$338,487.94
Total Budget	\$0.00	\$338,487.94
Total Obligated	\$0.00	\$338,487.94
Total Funds Drawdown	\$0.00	\$163,798.39
Program Funds Drawdown	\$0.00	\$163,798.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$163,798.39
City of Lake Charles	\$0.00	\$163,798.39
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Supplementary Incentive is targeted at homeowners that suffered damages as a result of the storm, but had proper insurance and received a settlement. These homeowners would be eligible to receive an award up to \$60,000 to cover any uncompensated losses.

Location Description:

Across Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1303 - Incent Stand LMI - Lake Charles
Activity Title: Lake Charles - Incent Stand LMI - 69PARA1303

Activity Category:
Housing incentives to encourage resettlement

Activity Status:
Under Way

Project Number:
3081

Project Title:
Allocation to Parishes

Projected Start Date:
10/01/2011

Projected End Date:
12/31/2013

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
City of Lake Charles

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$165,145.76
Total Budget	\$0.00	\$165,145.76
Total Obligated	\$0.00	\$165,145.76
Total Funds Drawdown	\$0.00	\$144,000.00
Program Funds Drawdown	\$0.00	\$144,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$144,000.00
City of Lake Charles	\$0.00	\$144,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 69PARA1304 - Incent Stand UN - Lake Charles

Activity Title: Lake Charles - Incent Stand UN - 69PARA1304

Activity Category:

Housing incentives to encourage resettlement

Project Number:

3081

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Allocation to Parishes

Projected End Date:

12/31/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lake Charles

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$330,291.52
Total Budget	\$0.00	\$330,291.52
Total Obligated	\$0.00	\$330,291.52
Total Funds Drawdown	\$0.00	\$288,000.00
Program Funds Drawdown	\$0.00	\$288,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$288,000.00
City of Lake Charles	\$0.00	\$288,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

§ Standardized Incentive Program is targeted at homeowners that suffered flood damage as a result of the storm, but didn't have flood insurance because they weren't in a flood zone. Awards will be disbursed in a two tier approach:

- Applicants willing to reoccupy homes within the area that received the most damage will be eligible to receive an upper tier award in the amount of \$18,000.
- Applicants that choose to reoccupy homes outside the most affected area, but within city limits will be eligible to receive a lower tier award in the amount of \$9,000.

Location Description:

Throughout Lake Charles, Calcasieu Parish, LA

Activity Progress Narrative:

In QPR due to data correction to the activity within the DRGR Action Plan. No expenditures during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	99CRAD1001 - Coastal Affairs Admin
Activity Title:	Office of Coastal Affairs Admin (CRAD)

Activity Category:

Administration

Project Number:

3085

Projected Start Date:

03/19/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Coastal Communities Recovery Program

Projected End Date:

06/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Coastal Protection & Restoration

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$562,665.00
Total Budget	\$0.00	\$562,665.00
Total Obligated	\$0.00	\$562,665.00
Total Funds Drawdown	\$442.04	\$27,073.05
Program Funds Drawdown	\$442.04	\$27,073.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$442.04	\$27,073.05
Louisiana Office of Coastal Protection & Restoration	\$442.04	\$27,073.05
Match Contributed	\$0.00	\$0.00

Activity Description:

The purpose of this program is to provide a range of projects that will assist communities to recover from Hurricanes Gustav and Ike in a manner that protects them and makes them more resilient to future storms. This program includes coastal restoration and protection projects that allow coastal communities to recover and exist safely and sustainably, as well as planning and implementation projects that make the long-term transition to sustainable coastal communities possible. All projects involving construction within this program shall be managed and implemented by the State of Louisiana Office of Coastal Protection and Restoration (OCPR).

Location Description:

Across Louisiana

Activity Progress Narrative:

Employee time for administrative tasks for October, November and December for Coastal Recovery program.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Agriculture PI

Activity Title: Agriculture PI

Activity Category:

Econ. development or recovery activity that creates/retains jobs

Project Number:

AR12 (RLF)

Projected Start Date:

01/01/2011

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Program Income

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Agriculture and Forestry

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,398,169.45
Total Budget	\$37,767.93	\$20,398,169.45
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$6,065,968.75	\$20,398,169.45
Total Funds Expended	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program income received for Agriculture loan and grant program.

Location Description:

Across Louisiana

Activity Progress Narrative:

The repayments on the loans made under this program continue as evidenced by the program income figures reported. These repayments are expected to continue through 2018, although not at the same rate. As loans are paid off, the rate of program income will fall commensurately.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE 3

Activity Title: REUSE 3

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$36,588.82)	\$0.00
Mir, Fox, & Rodriguez	(\$36,588.82)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Correction on previous quarter reporting on expenditure data. Expenditure is moved to 65RHML1601.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 4

Activity Title: REUSE 4

Activity Category:

Affordable Rental Housing (KRW and Ike Grants Only)

Project Number:

3082

Projected Start Date:

07/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Cancelled

Project Title:

Affordable Rental Housing Program

Projected End Date:

07/02/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

In QPR due to cancellation of project within the DRGR Action Plan

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: REUSE 5

Activity Title: REUSE 5

Activity Category:

Administration

Project Number:

3082

Projected Start Date:

10/31/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Affordable Rental Housing Program

Projected End Date:

11/01/2010

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$20,179.04)	\$0.00
Mir, Fox, & Rodriguez	(\$20,179.04)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Negative expenditure is moving expenses to 65RHML1601.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Louisiana	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: REUSE ACTIVITY A

Activity Title: REUSE ACTIVITY A

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

3081

Project Title:

Allocation to Parishes

Projected Start Date:

06/01/2010

Projected End Date:

06/02/2010

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Vermilion Parish Police Jury

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$8,327,236.00)	\$0.00
Total Obligated	(\$8,327,236.00)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This is a cancelled activity due to a data correction with no budget or obligation. No expenditures during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF (Ike)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	35	714
Monitoring Visits	0	24
Audit Visits	0	5
Technical Assistance Visits	130	1135
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

