

**Grantee: Louisiana**

**Grant: B-08-DI-22-0001**

**July 1, 2015 thru September 30, 2015 Performance Report**

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**Grant Number:**

B-08-DI-22-0001

**Obligation Date:**

04/27/2009

**Award Date:**

04/27/2009

**Grantee Name:**

Louisiana

**Contract End Date:****Review by HUD:**

Original - In Progress

**Grant Award Amount:**

\$1,093,212,571.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**LOCCS Authorized Amount:**

\$1,093,212,571.00

**Estimated PI/RL Funds:**

\$27,684,476.30

**Total Budget:**

\$1,120,897,047.30

**Disasters:****Declaration Number**

FEMA-1792-DR-LA

**Narratives****Disaster Damage:**

Hurricane Gustav caused major wind and flood damage throughout the state, from the southern coastal parishes through central and north Louisiana. Two weeks later Hurricane Ike hit sending tidal surges across the States southern coastal communities. Ike exceeded storm surge caused by hurricanes Rita and Katrina. More than 1.9 million Louisiana residents were forced to evacuate for hurricanes Gustav and Ike. Many of these residents were unable to return to their homes and jobs for a number of days and a large number of residents whose homes remain unlivable continue to need short-term shelter and longer-term transitional housing. The State was forced to evacuate 30,000 critical transportation-need residents, including 10,400 medical evacuations, which is the largest medical evacuation in U.S. history. The State was also left with 1.5 million cubic yards of debris from Hurricane Gustav along federal and state highways. Approximately 150,000 to 300,000 homes experienced some level of damage in the storm; more than 12,000 homes were flooded. Preliminary estimates show that approximately \$2 to 7 billion in residential property loss was incurred. Even homes built to the Federal Emergency Management Agencies Advisory Base Flood Elevations flooded as a result of this storm. The state also estimates more than \$1 billion in public infrastructure damage. The state has spent more than \$400 million in emergency response and immediate recovery activities. Fifty-three of the States 64 parishes were included in the Presidents disaster declaration for individual assistance; all 64 were declared for public assistance. The two storms caused tremendous damage, which, in turn, left most communities without electricity for days, and many for weeks. More than 120,000 homes received some damage.

**Recovery Needs:**

A large percentage of the States educational facilities received damage from the storm. Preliminary estimates indicate that there was at least \$100 to \$150 million in damages to the primary (including pre-K) and secondary education facilities. While most of these repairs will be covered through FEMA's public assistance program, certain repairs or necessary rebuilds may be deemed ineligible through FEMA's program. Hurricanes Gustav and Ike impacted many of the States port facilities resulting in large economic losses to the State and exposing the nation to large and significant economic impacts if long term disruptions were to occur from hurricane impacts as much of the Nations oil and gas, commodity and cargo traffic flows through south Louisiana facilities. While oil and gas enter the Nation through facilities in south Louisiana, many more commodities that are vital to the upper Midwest, and north and central Louisiana flow down the Mississippi River and are maintained at specific temperatures at port warehouse facilities along the Mississippi River before becoming exports. These raw products in turn employ thousands of Louisianans and create millions of dollars in economic value.

While the majority of public infrastructure repairs will be covered by FEMA programs, it is known from experience with the 2005



storms that there are certain costs of repair including improvements or rebuilding will be deemed ineligible for FEMA funding. Preliminary cost estimates for the repair of Federal Highway Administration (FHWA) eligible roads and bridges sustained as a result of Hurricane Gustav total \$127 million. Federal-aid highway damage estimates are about \$119 million. While funding to address these damages is authorized under current law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical law, the backlog associated with these needs may prevent the restoration or threaten the integrity of this critical infrastructure. To repair this critical infrastructure, \$119 million would be needed for Louisiana (Gustav - \$53 million; Ike - \$66 million) through the Federal Highway Administrations Emergency Relief program.

Preliminary estimates indicate approximately \$1.7 billion in uninsured housing losses, with over half of that amount likely being homeowners. Hurricanes Katrina and Rita have taught us that repair costs generally outstrip insurance proceeds. Initial damage models based on flood and wind damage vary widely, but have a midpoint between \$3 and 4 billion dollars. Half of this damage may be uninsured losses due to uninsured and underinsured properties.

With losses of housing stock concentrated in certain communities, Louisiana could have up to \$1.5 billion in uncompensated housing losses. Of this, the State will need to design programs in concert with local communities to rebuild and make up this loss. The State will develop the programs in concert with local communities to rebuild and make up this loss.

Based on the 2007 Summary of Agriculture and Natural Resources by the LSU Agriculture Center and NMFS Revenue Data, the seafood industries experienced nearly \$250 million in revenue loss as a result of the two storms. Even prior to hurricanes Gustav and Ike, Louisianas fisheries were struggling to recover from more than \$528 million in losses resulting from hurricanes Katrina and Rita in 2005. Hurricanes Gustav and Ike moved across the central Gulf of Mexico through some of the Nations most valuable and productive fishing grounds at the start of the States most valuable shrimp season.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,107,385,139.31
<b>Total Budget</b>	(\$541,234.70)	\$1,107,385,139.31
<b>Total Obligated</b>	(\$11,982,929.08)	\$1,086,005,964.35
<b>Total Funds Drawdown</b>	\$25,599,078.17	\$770,331,968.86
<b>Program Funds Drawdown</b>	\$25,245,592.60	\$765,947,886.42
<b>Program Income Drawdown</b>	\$353,485.57	\$4,384,082.44
<b>Program Income Received</b>	\$85,613.33	\$27,918,838.99
<b>Total Funds Expended</b>	\$25,788,408.61	\$771,016,206.70
<b>Match Contributed</b>	\$0.00	\$454,782.02

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
<b>Overall Benefit Percentage (Projected)</b>		53.87%
<b>Overall Benefit Percentage (Actual)</b>		53.28%
<b>Minimum Non-Federal Match</b>	\$0.00	\$454,782.02
<b>Limit on Public Services</b>	\$163,981,885.65	\$30,238,732.94
<b>Limit on Admin/Planning</b>	\$54,660,628.55	\$50,783,030.77
<b>Limit on State Admin</b>	\$0.00	\$29,627,124.31

## Progress Toward Activity Type Targets

Activity Type	Target	Actual
<b>Affordable Rental Housing</b>	\$122,439,807.95	\$122,140,051.46

## Progress Toward National Objective Targets

National Objective	Target	Actual
<b>Low/Mod</b>	\$546,606,285.50	\$553,609,937.36



## Overall Progress Narrative:

Quarter 3: July 1, 2015 – September 30, 2015

In quarter three, the Louisiana Office of Community Development, Disaster Recovery Unit made significant progress in moving projects to completion. Total expenditures topped 70% during the quarter. Over \$17 million was expended in the parish run programs, with a total of over \$31 million expended overall. Over 270 close out reports have been received that are being routed through the internal process. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule. OCD-DRU has also increased the level of CDBG and related training to increase the capacity of both internal and grantee staff. OCD-DRU has also implemented a monthly project review process in order to better track and troubleshoot individual projects.

### State Programs

State-run programs continue to expend funds at a steady rate, with several programs nearing completion. A number of programs continue to expend funds at a steady rate, exceeded \$1 million in expenditures this quarter, including the \$30 million Coastal Communities Recovery Program, the \$24 million Parish Affordable Rental Program, the \$80 million Economic Development Growth and Infrastructure Program, and the \$54.8 million Economic Revitalization Program. The Interop Program, the Recovery Public Service Program and the Innovation Loan and Grant Program are at or near completion and will be closed out by the end of this calendar year.

### Parish, Municipal and Non-Profit Assistance

With parish amendments resulting in alternate projects being moved up to priority status due to under-expenditures or acquiring other funding sources, there are now 429 active parish infrastructure projects, representing \$547,139,83, with \$361,373,939 expended.

OCD-DRU is aggressively pursuing close-out reports for projects that have been completed in previous quarters, with a target of receiving all close out submittals within 120 days of completion of the project. A total of 270 Gustav/Ike project close-outs have been received between infrastructure, economic development, planning & housing, of which 133 are currently in routing for sign-off within OCD-DRU's internal process; 59 have received conditional approval and 78 have received final close-out letters. Thirteen (13) were received during the third quarter of 2015.

Management and closeout staff have implemented a new weekly report which provides departments within the agency an overview of each activity listed in the DRGR. Management and staff use this weekly report to identify any potential issues as well as a tool to ensure that projects are completed within a reasonable timeframe.

OCD-DRU uses "E-Blasts" to send to all grantees regarding compliance or procedural guidance. During the third quarter E-blasts were issued as follows: (1) August 28, 2015 inviting grantees statewide to confirm participation in an Economic Development Certification (ED) Program being provided as part of OCD-DRU's technical assistance program; (2) August 19, 2015 as a reminder to grantees for the compliance requirement of having a stand-alone policy for Duplication of Benefits if projects were active as of 10/13/2015; (3) July 8, 2015 updating grantees on the record retention requirement for all files five years past the close-out by HUD of each of the state's disaster recovery grants; and (4) August 28, 2015 inviting all statewide grantees (Katrina/Rita, Gustav/Ike and Isaac) to participate in a Labor Compliance Training OCD-DRU was conducting in conjunction with the regional office of HUD's Labor Compliance Office.

During the third quarter, OCD-DRU implemented a "Disaster Training Academy", as part of its technical assistance initiative for grantees statewide, as a more in-depth approach to build capacity at the local



level so that grantee staff have the greater ability to manage its disaster recovery funds in-house; to ensure compliance, thereby reducing concerns and findings; as well as be more efficient in implementing, guiding and expediting recovery efforts at the local community level.

The Disaster Training Academy also provides on-going training for OCD-DRU staff and staff of other state agencies in Louisiana which have sub-recipient or oversight responsibility for disaster recovery funds. Fifty participants were accepted into the ED Certification Program, which requires the successful completion of four, one-week training sessions and a final exam in order to be certified. Given so many projects are being implemented statewide that required compliance with labor standards – i.e. levee, drainage, sewerage, road elevations, etc. – HUD recommended and OCD-DRU immediately followed-up in scheduling the Labor Compliance Training at Xavier University held on September 22, 2015, which had 107 registrants in attendance, with an overall evaluation rating of good to excellent. Additional statewide trainings are being scheduled for the fourth quarter.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3080, Planning and Grant Administration	\$1,329,768.01	\$55,636,234.00	\$29,326,010.13
3081, Allocation to Parishes	\$12,505,915.58	\$562,526,122.00	\$335,585,380.87
3082, Affordable Rental Housing Program	\$1,806,764.45	\$118,573,215.00	\$111,563,063.19
3083, Agriculture	\$0.00	\$58,808,336.94	\$58,615,482.19
3084, Fishery Recovery and Fishery Infrastructure Program	\$652,008.40	\$33,816,799.05	\$28,948,334.23
3085, Coastal Communities Recovery Program	\$3,167,259.52	\$30,398,297.00	\$11,585,281.80
3086, Municipalities Infrastructure Program	\$893,120.73	\$35,000,000.00	\$25,830,817.78
3087, Economic Revitalization	\$1,961,915.74	\$67,263,620.01	\$57,373,203.93
3088, Pilot Comprehensive Resiliency Program	\$491,960.00	\$13,300,000.00	\$10,918,582.80
3089, Nonprofit Homeowner Rehab Program	\$0.00	\$0.00	\$0.00
3090, Interoperable Communications	\$0.00	\$17,099,040.00	\$17,074,657.14
3091, Recovery Public Services Program	\$0.00	\$20,000,000.00	\$19,845,472.07
3092, Economic Development and Growth Infrastructure	\$2,436,880.17	\$80,000,000.00	\$59,281,600.29
9998, Allocation Pending HUD Approval	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
S383-Ag, Program Income-Agriculture	\$0.00	\$27,595,969.45	\$0.00
S383-Piggyback, Program Income-Piggyback	\$0.00	\$88,506.85	\$0.00



## Activities

**Project # / Title:** 3080 / Planning and Grant Administration

**Grantee Activity Number:** 55GIAD1001 - Admin - Terrebonne

**Activity Title:** Terrebonne - Admin - 55GIAD1001

**Activity Category:**

Administration

**Project Number:**

3080

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

04/04/2049

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$50,000.00

**Total Budget**

\$0.00

\$50,000.00

**Total Obligated**

\$50,000.00

\$50,000.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

    Terrebonne Parish

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Parish Admin

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 65GIAD9106 - NDRC - GCR

**Activity Title:** GCR - NDRC - 65GIAD9106

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

04/06/2015

**Projected End Date:**

12/31/2016

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Gregory C. Rigamer & Assoc. Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,999.00
<b>Total Budget</b>	\$49,999.00	\$49,999.00
<b>Total Obligated</b>	\$49,999.00	\$49,999.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

OCD/DRU is an administrative unit of the State of Louisiana responsible for development and oversight of disaster recovery programs funded with Community Development Block Grant (CDBG-DR) awards made to the state following hurricanes Katrina, Rita, Gustav, Ike and Isaac. In September 2014, the federal Department of Housing and Urban Development (HUD) made available approximately \$1 billion in CDBG-DR funds to disaster-affected units of government in conjunction with Public Law 113-2, which enabled Louisiana's approximately \$64M award following Hurricane Isaac in 2012. HUD has made the \$1 billion opportunity available through the National Disaster Resilience Competition (NDRC), which will be awarded to recipients following a two-phase application process. OCD/DRU has been appointed to lead the state's initiative to apply for funding through the NDRC, and in furtherance of this goal, OCD/DRU seeks assistance in developing its application and completing all tasks in conjunction with this effort.

**Location Description:**

State of Louisiana

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>65GIPL9102 - Zachary Taylor Parkway</b>
<b>Activity Title:</b>	<b>Zachary Taylor Parkway - 65GIPL9102</b>

**Activity Category:**

Planning

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

10/01/2011

**Projected End Date:**

12/31/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Zachary Taylor Parkway Commission

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$60,114.72	\$168,439.60
<b>Program Funds Drawdown</b>	\$60,114.72	\$168,439.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,114.72	\$168,439.60
Zachary Taylor Parkway Commission	\$60,114.72	\$168,439.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project will have 6 specific items regarding the Zachary Taylor Parkway - designating the parkway as a hurricane evacuation route, preparing to meet future regional needs, indentifying safety issues, improving and updating existing communications, growing support among populations, and management of the grant award.

**Location Description:**

Across Ayoyelles, East Feliciana, Pointe Coupee, Rapides, St. Helena, Tangipahoa, Washington, and West Feliciana Parishes

**Activity Progress Narrative:**

Continued review and revising of existing documents related to economic shifts, policy shifts and traffic updates. Further developments of new elements including vision documents, corridor management plans, disaster preparedness plans, marketing and communications components and safety components. Public outreach to involve additional stakeholders has also continued.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIAD1001 - State Level Admin

**Activity Title:** State Level Admin - 66GIAD1001

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3080

**Project Title:**

Planning and Grant Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

12/31/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Office of Community Development (OCD), Disaster

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$49,960,104.00
<b>Total Budget</b>	\$0.00	\$49,960,104.00
<b>Total Obligated</b>	\$0.00	\$49,960,104.00
<b>Total Funds Drawdown</b>	\$1,269,653.29	\$26,490,383.50
<b>Program Funds Drawdown</b>	\$1,269,653.29	\$26,490,383.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,269,653.29	\$26,397,716.57
Louisiana Recovery Authority	\$0.00	\$4,241,828.99
Office of Community Development (OCD), Disaster	\$1,269,653.29	\$22,155,887.58
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

**Location Description:**

Baton Rouge, Louisiana

**Activity Progress Narrative:**

In quarter three, the Louisiana Office of Community Development, Disaster Recovery Unit made significant progress in moving projects to completion. Total expenditures topped 70% during the quarter. Over \$17 million was expended in the parish run programs, with a total of over \$31 million expended overall. Over 270 close out reports have been received that are being routed through the internal process. State staff also have continued to process draw requests at a rapid pace, assuring that expenditures match project completion percentages as closely as possible. As projects and programs are closed out, management will continue to assess needs and reallocate remaining funds to existing programs or new initiatives. The Outreach representatives, along with project managers, continue to maintain an aggressive technical assistance and pre-monitoring schedule. OCD-DRU has also increased the level of CDBG and related training to increase the capacity of both internal and grantee staff. OCD-DRU has also implemented a monthly project review process in order to better track and troubleshoot individual projects.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 66GIPL9102 - NIMSAT - UL Lafayette

**Activity Title:** UL Lafayette - NIMSAT - 66GIPL9102

**Activity Category:**

Planning

**Project Number:**

3080

**Projected Start Date:**

07/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Planning and Grant Administration

**Projected End Date:**

05/01/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

University of Louisiana Lafayette

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,997.55
<b>Total Budget</b>	(\$2.45)	\$299,997.55
<b>Total Obligated</b>	(\$2.45)	\$299,997.55
<b>Total Funds Drawdown</b>	\$0.00	\$299,997.55
<b>Program Funds Drawdown</b>	\$0.00	\$299,997.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$299,997.55
University of Louisiana Lafayette	\$0.00	\$299,997.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The National Incident Management Systems and Advanced Technologies (NIMSAT) Institute at the University of Louisiana at Lafayette seeks to develop a web-based information sharing platform that facilitates collaboration and coordination between the public and private sector during emergencies, and within the private sector between big businesses and small businesses to facilitate emergency management mentorship for small businesses to improve their overall disaster resilience.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	1	0.00

LMI%:	
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3081 / Allocation to Parishes

**Grantee Activity Number:** 01PARA3205-APPJ Airport Hanger-Acadia

**Activity Title:** Acadia-APPJ Airport Hanger-01PARA3205

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/31/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Acadia Parish Police Jury

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

N/A

\$590,194.00

**Total Budget**

\$0.00

\$590,194.00

**Total Obligated**

\$0.00

\$590,194.00

**Total Funds Drawdown**

\$273,296.95

\$587,071.40

**Program Funds Drawdown**

\$273,296.95

\$587,071.40

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$273,296.95	\$587,071.40
Acadia Parish Police Jury	\$273,296.95	\$587,071.40
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of this project is to construct a new airport hanger in Morse, La to maximize benefits to the community.

### Location Description:

Morse, La. - Acadia

### Activity Progress Narrative:

Drawdown during this quarter is for Basic Engineering: Final Engineering (87 percent complete) and Inspection (87 percent complete), as well as contractor work completed.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	7122	4583	27143	43.12

LMI%:	43.12
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 01PARA3206-Church Pt Comm Ctr-Acadia  
**Activity Title:** Acadia-Church Pt Comm Ctr-01PARA3206

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Acadia Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$127,321.00
<b>Total Budget</b>	\$0.00	\$127,321.00
<b>Total Obligated</b>	\$0.00	\$127,321.00
<b>Total Funds Drawdown</b>	\$1,401.50	\$124,253.00
<b>Program Funds Drawdown</b>	\$1,401.50	\$124,253.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,401.50	\$124,253.00
Acadia Parish Police Jury	\$1,401.50	\$124,253.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project consists of the installation of a permanent diesel or natural gas powered generator which will be placed on a concrete slab and will be equipped with a 200 gallon fuel tank. The generator will also be equipped with an automatic transfer switch that will monitor power at the Community Center and will start the generator automatically should power be lost. Demolition or structural modifications will be required to facilitate the connection of the automatic transfer switch to the Church Point Community Center's existing control panel. The proposed improvements shall serve to prevent such an occurrence during future hurricanes. Topographic surveys will be required to accurately locate the existing structures, equipment, utilities, and site elevations to properly design the proposed project.

**Location Description:**

104 E. Darbonne Street, Church Point, LA 70525

**Activity Progress Narrative:**

Drawdown during this quarter is for Grant Consulting services and Contractor's Partial Payment.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1810	791	4469	58.20

LMI%:	58.2
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>02PARA2501-Reeves Generator-Allen</b>
<b>Activity Title:</b>	<b>Allen-Reeves Generator-02PARA2501</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/02/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Allen Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$58,954.00
<b>Total Budget</b>	(\$23,500.00)	\$58,954.00
<b>Total Obligated</b>	(\$23,500.00)	\$58,954.00
<b>Total Funds Drawdown</b>	\$116.00	\$58,954.00
<b>Program Funds Drawdown</b>	\$116.00	\$58,954.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$116.00	\$58,954.00
Allen Parish Police Jury	\$116.00	\$58,954.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Village of Reeves intends to use its Police Station as an emergency personnel housing and staging point in the case of an emergency. The Police Station currently contains amenities, such as an ice machine, water heater, and refrigerator/freezer that require emergency power. The Police Station will receive a 40 kW natural gas generator sized specifically to run all necessary appliances and ancillary loads to keep the emergency personnel comfortable and nourished so that they can effectively perform their jobs.

**Location Description:**

18284 Hwy.190, Reeves, LA, 70658

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, posting entries to management control cards, invoice tracker).



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	69	48	191	61.26

LMI%:	61.26
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>02PARA2502-Oakdale Comm and Emerg Power-Allen</b>
<b>Activity Title:</b>	<b>Allen-Oakdale Comm and Emerg Power-02PARA2502</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/02/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Allen Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$254,497.00
<b>Total Budget</b>	(\$4,654.00)	\$254,497.00
<b>Total Obligated</b>	(\$4,654.00)	\$254,497.00
<b>Total Funds Drawdown</b>	\$2,463.00	\$253,150.50
<b>Program Funds Drawdown</b>	\$2,463.00	\$253,150.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,463.00	\$253,150.50
Allen Parish Police Jury	\$2,463.00	\$253,150.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Allen Parish Police Jury intends to install two generators in Oakdale, LA. The generators will be used to counteract the effects of widespread power outages caused during severe storm events. Both generators will be pad mounted standby generators, equipped with automatic transfer switches.

**Location Description:**

Oakdale, LA 71463

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, updating management control cards, invoice tracker) as well as file review and preparing Application Amendment. Construction is now complete, and project is scheduled to be closed out.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1813	1044	5649	50.58

LMI%:	50.58
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>03PAAD1001 - Ascension</b>
<b>Activity Title:</b>	<b>Admin Alloc to Ascension (PAAD)</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/19/2019

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Ascension Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$96,064.00
<b>Total Budget</b>	\$0.00	\$96,064.00
<b>Total Obligated</b>	\$0.00	\$96,064.00
<b>Total Funds Drawdown</b>	\$7,042.33	\$61,446.73
<b>Program Funds Drawdown</b>	\$7,042.33	\$61,446.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,042.33	\$61,446.73
Ascension Parish Government	\$7,042.33	\$61,446.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities to administer parish grant allocation

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for office supplies from Independent Stationers, Inc. and Staples used for records management, as well as project management by Fresh Architecture.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>03PARA2301-Parish Sewer-Ascension</b>
<b>Activity Title:</b>	<b>Ascension-Parish Sewer-03PARA2301</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
10/02/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Ascension Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,504,500.00
<b>Total Budget</b>	\$0.00	\$5,504,500.00
<b>Total Obligated</b>	\$0.00	\$5,504,500.00
<b>Total Funds Drawdown</b>	\$31,400.66	\$424,981.26
<b>Program Funds Drawdown</b>	\$31,400.66	\$424,981.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,400.66	\$424,981.26
Ascension Parish Government	\$31,400.66	\$424,981.26
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to connect of all of the outlying communities into one comprehensive regional sewer treatment facility.

**Location Description:**

Hillaryville, Darrow, Astroland, St Elmo - Ascension

**Activity Progress Narrative:**

The project is currently 53 percent complete. Drawdown during this quarter is for project management by Fresh Architecture and engineering services by Evans Graves.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	450	239	1523	45.24

LMI%:	45.24
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03PARA3201-Lamar Dixon Hardening-Ascension

**Activity Title:** Ascension-Lamar Dixon Hardening-03PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/25/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ascension Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$4,497,976.55

**Total Budget**

\$0.00

\$4,497,976.55

**Total Obligated**

\$0.00

\$4,497,976.55

**Total Funds Drawdown**

\$488,293.49

\$806,071.31

**Program Funds Drawdown**

\$488,293.49

\$806,071.31

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$488,293.49

\$806,071.31

Ascension Parish Government

\$488,293.49

\$806,071.31

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The Lamar Dixon Expo Center is a 247.5 Acre property with existing multi-use facilities located just off interstate 10 near Gonzales, LA. The purpose of the Expo Center is to provide the community with a multi-use events facility. This project focuses on the 4-H Building specifically – enclosing the facility, installing insulation, energy efficient light fixture, light sensors, upgrading the restrooms and the addition of HVAC systems in order to expand and diversify the number, type and frequency of events as a publicly owned facility.

**Location Description:**

9039 South Saint Landry Avenue, Gonzales , LA 70737-8044

**Activity Progress Narrative:**

The project is currently 50 percent complete. Drawdown during this quarter is for J. Reed Constructors, Inc, and Grace and Hebert for Public Facilities and Improvements and Ascension Clerk of Court for Project Delivery.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	10390	9856	59429	34.07

LMI%:	34.07
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>03PARA3204-DPW Improvements-Ascension</b>
<b>Activity Title:</b>	<b>Ascension-DPW Improvements-03PARA3204</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/03/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Ascension Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$548,270.06
<b>Total Budget</b>	\$0.00	\$548,270.06
<b>Total Obligated</b>	\$0.00	\$548,270.06
<b>Total Funds Drawdown</b>	\$29,503.00	\$535,811.47
<b>Program Funds Drawdown</b>	\$29,503.00	\$535,811.47
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,503.00	\$535,811.47
Ascension Parish Government	\$29,503.00	\$535,811.47
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of construction of new Donaldsonville DPW offices and equipment storage on land which the city of Donaldsonville currently owns.

**Location Description:**

Donaldsonville, La. - Ascension

**Activity Progress Narrative:**

The project is currently 90 percent complete. Drawdown during this quarter is for Amko Fence Company for fence construction and for Meyer Engineers for Construction Administration.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	436	411	1560	54.29

LMI%:	54.29
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03PARA3205-Sorrento Comm Ctr-Ascension  
**Activity Title:** Ascension-Sorrento Comm Ctr-03PARA3205

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 08/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 02/13/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Ascension Parish Government

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$654,792.08
<b>Total Budget</b>	\$0.00	\$654,792.08
<b>Total Obligated</b>	\$0.00	\$654,792.08
<b>Total Funds Drawdown</b>	\$380,661.20	\$564,200.86
<b>Program Funds Drawdown</b>	\$380,661.20	\$564,200.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$380,661.20	\$564,200.86
Ascension Parish Government	\$380,661.20	\$564,200.86
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of the project is to build, maintain and operate a new and appropriate facility in the town of Sorrento that the town can use.

### Location Description:

Sorrento, La. - Ascension

### Activity Progress Narrative:

This project is currently 80 percent complete. The drawdown request this quarter is for Contractor Pay to Blount Construction Company and to Washer Hill Lipscomb Cabaniss Architecture for Construction Administration.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	240	77	539	58.81

LMI%:	58.81
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03PARA9201 - WB Drain Study - Ascension

**Activity Title:** Ascension WB Drain Study - 03PARA9201

**Activity Category:**

Planning

**Activity Status:**

Completed

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

06/01/2010

**Projected End Date:**

05/09/2013

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Ascension Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,489.05
<b>Total Budget</b>	\$0.00	\$277,489.05
<b>Total Obligated</b>	\$0.02	\$277,489.05
<b>Total Funds Drawdown</b>	\$0.00	\$277,489.03
<b>Program Funds Drawdown</b>	\$0.00	\$277,489.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,489.03
Ascension Parish Government	\$0.00	\$277,489.03
<b>Match Contributed</b>	\$0.00	\$5,987.94

**Activity Description:**

To perform a comprehensive study on the West Bank of the parish to make improvements to improve the quality of drainage and flood control.

**Location Description:**

Ascension Parish, LA

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	0	277487/30000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	16536	12319	75982	37.98

LMI%:	37.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 04PARA2304-Water Line Improvements-  
Assumption

**Activity Title:** Assumption-Water Line Improvements-  
04PARA2304

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/31/2013

**Benefit Type:**  
Area Benefit (Survey)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,012,000.00
<b>Total Budget</b>	\$0.00	\$1,012,000.00
<b>Total Obligated</b>	\$0.00	\$1,012,000.00
<b>Total Funds Drawdown</b>	\$379,888.52	\$528,227.31
<b>Program Funds Drawdown</b>	\$379,888.52	\$528,227.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$379,888.52	\$528,227.31
Assumption Parish	\$379,888.52	\$528,227.31
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Three target areas have been identified for waterline improvements: Belle River, Belle Rose and Paincourtville. Improvements to the water system will enhance public safety by connecting to fire hydrants, which currently cannot connect to the existing undersized water lines. Broken lines will also be repaired in the target areas resulting in increased efficiency of delivery, maintenance of the correct water pressure, and reduced water line leakages. These action will reduce the cost of property insurance for the residents in the targeted areas.

**Location Description:**

4813 Highway 1Napoleonville, LA 70390

**Activity Progress Narrative:**

Drawdown during this quarter is for Engineering Services from CJ Savoie, Construction Services from LA Contractors, Administrative Services from SCPDC and Filing Fees for the Contracts. Project is almost complete, a



checklist of items has been provided to contractor to complete.

## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	136	95	820	28.17

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>04PARA2305 - Peterville Sewer - Assumption</b>
<b>Activity Title:</b>	<b>Assumption - Peterville Sewer - 04PARA2305</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

04/01/2011

**Projected End Date:**

04/01/2016

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Assumption Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,200,000.00
<b>Total Budget</b>	\$0.00	\$1,200,000.00
<b>Total Obligated</b>	\$0.00	\$1,200,000.00
<b>Total Funds Drawdown</b>	\$4,476.00	\$116,901.00
<b>Program Funds Drawdown</b>	\$4,476.00	\$116,901.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,476.00	\$116,901.00
Assumption Parish	\$4,476.00	\$116,901.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Gustav, Assumption Parish’s community sewage systems were inoperable as a result of the downed power lines, and subsequent loss of electric service. As a result many community systems experienced an overflow of backed up sewage. Additionally, the residents of the Peterville and Tyler Lane neighborhood are currently experiencing public health issues related to the improper treatment of wastewater. The Peterville area is in violation of State Public Health Codes as a result of raw sewage emptying into open ditches.

The inadequate disbursement and flow of individual septic systems has resulted in raw sewage flowing into residences and infiltrating local drainage outlets, exasperating an on-going public nuisance. The proposed project includes the emptying of all existing private septic tanks, backfilling and complete abandonment of individual septic systems as homes are tied into a community package plant. Improvements will include an installation of 3,800 linear feet of 8 inch gravity sewer lines, 12 pre-cast manholes, one lift station with pump, and one 30,000 GPD package extended aeration treatment plant. Houses will be connected to the proposed sewer main by 2,000 linear feet of 4 inch service laterals as required.

**Location Description:**

Peterville, Assumption Parish, LA

**Activity Progress Narrative:**



Drawdown during this quarter is for invoice for filing fees on the Butler Servitude, the payment of said Servitude and the appraisal fee from Cajun Land Reality. The project has been given authorization to go to bid and will be receiving bids shortly.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public	0	0/3800

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	62	10	144	50.00

LMI%:	50
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>04PARA2306-Bertrand Sewer-Assumption</b>
<b>Activity Title:</b>	<b>Assumption-Bertrand Sewer-04PARA2306</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/16/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Assumption Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,655,685.07
<b>Total Budget</b>	\$7.82	\$1,655,685.07
<b>Total Obligated</b>	\$7.82	\$1,655,685.07
<b>Total Funds Drawdown</b>	\$14,040.00	\$229,861.00
<b>Program Funds Drawdown</b>	\$14,040.00	\$229,861.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$14,040.00	\$229,861.00
Assumption Parish	\$14,040.00	\$229,861.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements to the sewer systems on Bertrand, Jacob, and Charles.

**Location Description:**

Plattenville, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for Engineering Services from CJ Savoie and filing fees from the Clerk of Court.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	387	170	1232	45.21

LMI%:	45.21
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>04PARA2308-BelleRiver/Hwy1016 waterline- Assumption</b>
<b>Activity Title:</b>	<b>Assumption-BelleRiver/Hwy1016 waterline- 04PARA2308</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$927,000.00
<b>Total Budget</b>	\$0.00	\$927,000.00
<b>Total Obligated</b>	\$0.00	\$927,000.00
<b>Total Funds Drawdown</b>	\$10,917.25	\$64,117.25
<b>Program Funds Drawdown</b>	\$10,917.25	\$64,117.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,917.25	\$64,117.25
Assumption Parish	\$10,917.25	\$64,117.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The construction will include the installation of 11,000 linear feet of new 12 inch water lines, 2 valves, and 14 hydrants, and connections to existing water lines.

**Location Description:**

Highway 1016-B, Pierre Part, LA 70339

**Activity Progress Narrative:**

Drawdown during this quarter is for Engineering Services from CJ Savoie, Administrative Services from SCPDC and Advertisement Cost from the Bayou Journal, as well as for Inspection Services for the construction of Waterline Project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/14000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	214	180	983	40.08

LMI%:	40.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 04PARA3204-Critical Infrastructure Gen-  
Assumption

**Activity Title:** Assumption-Critical Infrastructure Gen-  
04PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$533,600.00
<b>Total Budget</b>	\$0.00	\$533,600.00
<b>Total Obligated</b>	\$0.00	\$533,600.00
<b>Total Funds Drawdown</b>	\$57,429.49	\$477,829.50
<b>Program Funds Drawdown</b>	\$57,429.49	\$477,829.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$57,429.49	\$477,829.50
Assumption Parish	\$57,429.49	\$477,829.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Generators will be installed at the Parish School Board headquarters, and at 5 Fire Districts, to support emergency recovery and resiliency efforts.

The Critical Infrastructure generator project will not only improve the existing recovery efforts, but it will put the Parish in a much better position in advance of future major storms. The project will enhance and support the Parish's recovery, resiliency and revitalization goals by upgrading its public facilities, improving the health of the neighborhoods and the quality of life for its residents, and advancing economic development. These generators will support and enhance the critical needs of the Fire Departments and Assumption Parish School Board by expediting their emergency services operations and school board operations to resume operations immediately after major disaster events. As a result, the parish's economy can rebound quickly, without an interruption of productivity. Another added benefit is that parish resources will be used to address immediate impacts to specific areas without having to address the public safety and school board operations. The target area will become cleaner and healthier to current and future residents ensuring neighborhood stability.

**Location Description:**

4801 Hwy 308 (various locations) Napoleonville, LA 70390



### Activity Progress Narrative:

Drawdown during this quarter is for Engineering Services from CJ Savoie and Administrative Services from SCPDC. The project is complete and is in its lien period.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/6

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3665	1993	13445	42.08

LMI%:	42.08
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 04PARA3402-Parish-wide Drainage-Assumption

**Activity Title:** Assumption-Parish-wide Drainage-04PARA3402

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/03/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/08/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,684,294.00
<b>Total Budget</b>	\$0.00	\$1,684,294.00
<b>Total Obligated</b>	\$0.00	\$1,684,294.00
<b>Total Funds Drawdown</b>	\$6,500.00	\$152,700.00
<b>Program Funds Drawdown</b>	\$6,500.00	\$152,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,500.00	\$152,700.00
Assumption Parish	\$6,500.00	\$152,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to improve the drainage system in Napoleonville and Cancienne.

**Location Description:**

Napoleonville and Cancienne, La. - Assumption

**Activity Progress Narrative:**

Drawdown during this quarter is for Engineering Services from GEC. This project is under review by Pan American and GEC is working on those responses.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	560	263	1644	50.06

LMI%:	50.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 04PARA3403-Napoleonville Drainage-Assumption

**Activity Title:** Assumption-Napoleonville Drainage-04PARA3403

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$380,282.70

**Total Budget**

(\$7.82)

\$380,282.70

**Total Obligated**

(\$7.82)

\$380,282.70

**Total Funds Drawdown**

\$0.00

\$380,282.70

**Program Funds Drawdown**

\$0.00

\$380,282.70

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$380,282.70

Assumption Parish

\$0.00

\$380,282.70

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of the project is to improve the drainage system in Napoleonville, La.

**Location Description:**

Napoleonville, La. - Assumption

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	200	98	564	52.84

LMI%:	52.84
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 05PARA3429-Luke Martin-Avoyelles

**Activity Title:** Avoyelles-Luke Martin-05PARA3429

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/16/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$764,896.00
<b>Total Budget</b>	\$0.00	\$764,896.00
<b>Total Obligated</b>	\$0.00	\$764,896.00
<b>Total Funds Drawdown</b>	\$343,845.00	\$519,543.81
<b>Program Funds Drawdown</b>	\$343,845.00	\$519,543.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$343,845.00	\$519,543.81
Avoyelles Parish Police Jury	\$343,845.00	\$519,543.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of drainage improvements to Turner Canal, beginning at its intersection with La. Hwy. 115, thence extending a distance of approximately 2.8 miles in a southerly direction. The project also includes drainage improvements to an un-named tributary of Turner Canal, beginning at its intersection with Turner Canal, thence extending a distance of approximately 2,600' in an easterly direction to the corporate limits of the City of Bunkie. This project will increase the hydraulic capacity of the Canal. The probability of flooding in the area will be significantly reduced.

**Location Description:**

Bunkie, La. - Avoyelles Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials and review of construction contractors' payrolls, ROW consulting services, engineering services consisting of Basic Design Services and Construction Observation, and Construction Staking, as well as construction contractor work.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	127	116	1222	19.89

LMI%:	58.21
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 05PARA3430-Drainage Hwy 114-Avoyelles  
**Activity Title:** Avoyelles-Drainage Hwy 114-05PARA3430

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Avoyelles Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,242,055.00
<b>Total Budget</b>	\$0.00	\$1,242,055.00
<b>Total Obligated</b>	\$0.00	\$1,242,055.00
<b>Total Funds Drawdown</b>	\$174,973.23	\$489,704.03
<b>Program Funds Drawdown</b>	\$174,973.23	\$489,704.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$174,973.23	\$489,704.03
Avoyelles Parish Police Jury	\$174,973.23	\$489,704.03
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose is this project is to alleviate flooding in the Village of Hessmer and the Town of Mansura.

**Location Description:**

Hessmer & Mansura, Louisiana-Avoyelles Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for ROW consulting services, reimbursement to the Police Jury for recording cost, grant consulting services consisting of financials (preparing/processing request for payments, posting to mgmt. control cards, updating invoice tracker) as well as review of contractor's payrolls, and land acquisition. Drawdown also includes purchase of permanent servitudes from the project area around Villemarette Street in Hessmer, Louisiana, which are necessary in order to construct the project. This also includes engineering services consisting of Basic Services, Construction Observation, and Application for Right-of-Entry Agreement with the Railroad Company.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	5777	3671	22902	41.25

LMI%:				41.25
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 05PARA3431 - Bayou Choctaw - Avoyelles**

**Activity Title: Avoyelles - Bayou Choctaw - 05PARA3431**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

11/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Avoyelles Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,660,145.35
<b>Total Budget</b>	\$0.00	\$1,660,145.35
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$49,089.46	\$862,974.35
<b>Program Funds Drawdown</b>	\$49,089.46	\$862,974.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$53,132.46	\$867,017.35
Avoyelles Parish Police Jury	\$53,132.46	\$867,017.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Bayou Choctaw

The purpose of this portion of the project is to alleviate flooding in the communities of Fifth Ward, Hickory Hill, and Moncla.

La. Highway 1191

The purpose of this portion of the project is to alleviate flooding in the community of Hickory Hill.

Little River Road

The purpose of this portion of the project is to improve vehicular access on Little River Road to allow ingress and egress from the Little River Road area during rain events such as that which occurred during Hurricane Gustav.

**Location Description:**

Marksville, La. - Avoyelles

**Activity Progress Narrative:**

\*Voucher correction pending on 288697; in DRGR for \$6,202.04, should be \$10,245.04, accounting for the \$4,403 difference in drawdown/expended. \*

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, updating mgmt. control cards) as well as review of construction contractor's payrolls. Also includes contractor work, Professional Engineering Services (Basic Services -Part 2 and Construction Observation



Services), ROW Consulting Services, reimbursement to the Police Jury for recording costs, and payment to the Avoyelles Clerk of Court for Curator Fees for the APPJ vs. Bryan M. Juneau case.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	3561	2313	14026	41.88

LMI%:	41.88
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>06PARA2901-First St. School-Beauregard</b>
<b>Activity Title:</b>	<b>Beauregard-First St. School-06PARA2901</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
08/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Beauregard Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$59,484.90	\$172,812.20
<b>Program Funds Drawdown</b>	\$59,484.90	\$172,812.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,484.90	\$172,812.20
Beauregard Parish Police Jury	\$59,484.90	\$172,812.20
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Revitalization of the City of Deridder's historic First St. School will consist of work intended to restore the school's two south wings for use for college/adult education classes and other community related services.

**Location Description:**

Deridder, La. - Beauregard

**Activity Progress Narrative:**

Drawdown during this quarter is for Public Facilities and Improvements by Sam Istre Construction, Inc, and well as project delivery services by GNF Management Company, Inc.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2390	1394	9017	41.97

LMI%:	41.97
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 06PARA3201-Ragley Community Center-Beauregard  
**Activity Title:** Beauregard-Ragley Community Center-06PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/24/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Beauregard Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$205,744.00
<b>Total Budget</b>	\$0.00	\$205,744.00
<b>Total Obligated</b>	\$0.00	\$205,744.00
<b>Total Funds Drawdown</b>	\$1,237.50	\$195,241.04
<b>Program Funds Drawdown</b>	\$1,237.50	\$195,241.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,237.50	\$195,241.04
Beauregard Parish Police Jury	\$1,237.50	\$195,241.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Revitalization of the Ragley area of Beauregard Parish is proposed through the construction of a new community center to service the residents in that area as well as hurricane evacuees travelling north on US Hwy 171.

**Location Description:**

Ragley, La. - Beauregard

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services provided by GNF Management Company.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1159	1293	6543	37.48

LMI%:	37.48
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>10PAAD1001 - Calcasieu</b>
<b>Activity Title:</b>	<b>Admin Alloc to Calcasieu (PAAD)</b>

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	(\$49,000.00)	\$25,000.00
Total Obligated	(\$49,000.00)	\$25,000.00
Total Funds Drawdown	\$0.00	\$25,000.00
Program Funds Drawdown	\$0.00	\$25,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,000.00
Calcasieu Parish Police Jury	\$0.00	\$25,000.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Administration of parish grant allocation

**Location Description:**

Calcasieu Parish, LA

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 10PARA1602 - Cont Care - Calcasieu

**Activity Title:** Calcasieu - Cont Care - 10PARA1602

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2012

**Projected End Date:**

03/31/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Calcasieu Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$354,514.37
<b>Total Budget</b>	\$0.00	\$354,514.37
<b>Total Obligated</b>	\$0.00	\$292,921.00
<b>Total Funds Drawdown</b>	\$16,329.97	\$291,876.79
<b>Program Funds Drawdown</b>	\$16,329.97	\$291,876.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,329.97	\$291,876.79
Calcasieu Parish Police Jury	\$16,329.97	\$291,876.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide for a Continuum of Care Program for Calcasieu Parish residents.

**Location Description:**

Across Calcasieu Parish, LA

**Activity Progress Narrative:**

Funds to assist the Parish in providing homeless prevention and Continuum of Care Capacity building.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	0/50
<b># of Multifamily Units</b>	0	0/50



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>10PARA3202 - 901 Lakeshore - Calcasieu</b>
<b>Activity Title:</b>	<b>Calcasieu - 901 Lakeshore - 10PARA3202</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
04/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,555,177.00
<b>Total Budget</b>	\$180,177.00	\$1,555,177.00
<b>Total Obligated</b>	\$180,177.00	\$1,555,177.00
<b>Total Funds Drawdown</b>	\$0.00	\$51,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$51,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$51,450.00
Calcasieu Parish Police Jury	\$0.00	\$51,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Parish is requesting \$1,375,000 of CDBG Disaster Recovery funds for the hardening of the eleven (11) story Parish owned office building located at 901 Lakeshore Drive.

**Location Description:**

Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7252	3956	28630	39.15

LMI%:	39.15
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>10PARA3203-Burton Coliseum-Calcasieu</b>
<b>Activity Title:</b>	<b>Calcasieu-Burton Coliseum-10PARA3203</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/15/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,845,971.00
<b>Total Budget</b>	\$251,971.00	\$3,845,971.00
<b>Total Obligated</b>	\$251,971.00	\$3,845,971.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,558,655.43
<b>Program Funds Drawdown</b>	\$0.00	\$3,558,655.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,558,655.43
Calcasieu Parish Police Jury	\$0.00	\$3,558,655.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for the repair/refurbishment of Burton Coliseum.

**Location Description:**

Lake Charles, La. - Calcasieu

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	44528	29366	179026	41.28

LMI%:	41.28
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 12PARA2103-Road and Bridge Improv III-Cameron

**Activity Title:** Cameron-Road and Bridge Improv III-12PARA2103

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

10/30/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$10,923,442.43

**Total Budget**

(\$1,295,285.57)

\$10,923,442.43

**Total Obligated**

(\$1,295,285.57)

\$10,923,442.43

**Total Funds Drawdown**

\$476,621.09

\$10,918,442.43

**Program Funds Drawdown**

\$476,621.09

\$10,918,442.43

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$476,621.09

\$10,918,442.43

    Cameron Parish Police Jury

\$476,621.09

\$10,918,442.43

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

Various Parish Roads, Cameron Parish, LA

**Activity Progress Narrative:**

Drawdown this quarter were for payments to Lonnie G. Harper & Associates for construction work on Phase III road and bridge project. The bridge construction is 100% complete. The road construction is 100% complete.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear feet of Public</b>	0	0/213710



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1400	1402	6357	44.08

LMI%:	44.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>12PARA9103-Access to Monkey Island Phase I-Cameron</b>
<b>Activity Title:</b>	<b>Cameron-Access to Monkey Island Phase I-12PARA9103</b>

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

11/15/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/27/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$133,005.00
<b>Total Budget</b>	(\$16,995.00)	\$133,005.00
<b>Total Obligated</b>	(\$16,995.00)	\$133,005.00
<b>Total Funds Drawdown</b>	\$1,153.00	\$133,005.00
<b>Program Funds Drawdown</b>	\$1,153.00	\$133,005.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,153.00	\$133,005.00
Cameron Parish Police Jury	\$1,153.00	\$133,005.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of a Stage 0 Study is to reach a decision regarding this project's feasibility. The basic steps for completing this Stage 0 study are:  
 Develop preliminary purpose and need of the bridge/roadway; and Identify initial project concept to address the need; and Conduct preliminary environmental review with regard to natural and human environment; and Develop preliminary scope and cost estimate; and Identify expected funding sources.

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Drawdown this quarter were for Access to Monkey Island Study, Phase I. This phase is 100% complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>13PARA3401 - Elm Slough - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - Elm Slough- 13PARA3401</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
01/27/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$943,093.00
<b>Total Budget</b>	\$93,666.00	\$943,093.00
<b>Total Obligated</b>	\$93,666.00	\$943,093.00
<b>Total Funds Drawdown</b>	\$0.00	\$167,234.63
<b>Program Funds Drawdown</b>	\$0.00	\$167,234.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$167,234.63
Catahoula Parish Police Jury	\$0.00	\$167,234.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of improving inadequate drainage structure, clearing of fallen trees, grubbing of roots and stumps, and removing accumulated storm debris.

**Location Description:**

Harrisonburg, La. - Catahoula

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	848	850	3525	48.17

LMI%:	48.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





<b>Grantee Activity Number:</b>	<b>13PARA3404 - L-3 Debris - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - L-3 Debris - 13PARA3404</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/23/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$166,270.00
<b>Total Budget</b>	\$0.00	\$166,270.00
<b>Total Obligated</b>	\$0.00	\$166,270.00
<b>Total Funds Drawdown</b>	\$197.37	\$33,740.00
<b>Program Funds Drawdown</b>	\$197.37	\$33,740.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$197.37	\$33,740.00
Catahoula Parish Police Jury	\$197.37	\$33,740.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of channel reshaping, and clearing of fallen trees, grubbing of roots and stumps, in the channel banks. Accumulated storm debris shall be removed and disposed of. The linear area consists of approximately 11.5 acres. The channel shall be reshaped, smoothed and improved to provide adequate hydraulic capacity along some 10,000 LF of L-3 drainage channel located between Norris Hill Church Road and Big Bayou.

**Location Description:**

Sicity Island, La. - Catahoula

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting consisting of financials (request for payments, invoice tracker, mgmt. control cards) as well as work on the Environmental Review Record.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	200	79	467	59.74

LMI%:	59.74
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 13PARA3405 - Willow St - Catahoula

**Activity Title:** Catahoula - Willow St -13PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Catahoula Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$41,902.00
<b>Total Budget</b>	\$0.00	\$41,902.00
<b>Total Obligated</b>	\$0.00	\$41,902.00
<b>Total Funds Drawdown</b>	\$752.50	\$40,692.15
<b>Program Funds Drawdown</b>	\$752.50	\$40,692.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$752.50	\$40,692.15
Catahoula Parish Police Jury	\$752.50	\$40,692.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will consist of installing 17 catch basins along with installation of culverts or drainage pipe and ancillary improvements directly related to the project. It also includes checking approximately 4,000 LF of existing drainage pipe for internal damages using video equipment.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, updating the mgmt. control cards, invoice tracker).

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	955	367	2358	56.06

LMI%:	56.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>13PARA3407 - Deville Drive - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - Deville Drive - 13PARA3407</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$84,789.00
<b>Total Budget</b>	(\$6,768.00)	\$84,789.00
<b>Total Obligated</b>	(\$6,768.00)	\$84,789.00
<b>Total Funds Drawdown</b>	\$0.00	\$83,176.55
<b>Program Funds Drawdown</b>	\$0.00	\$83,176.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,176.55
Catahoula Parish Police Jury	\$0.00	\$83,176.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of channel reshaping, clearing of fallen trees, grubbing of roots and stumps, removing accumulated storm debris, and installing approximately 150 LF of 24" diameter culverts to allow for drainage. The channel shall be reshaped, smoothed, and improved to provide adequate hydraulic capacity along approximately 4,000 LF (4.6 acres) of waterway.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	955	367	2358	56.06

LMI%:	56.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>13PARA3408 - Wallace Lake - Catahoula</b>
<b>Activity Title:</b>	<b>Catahoula - Wallace Lake - 13PARA3408</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
08/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Catahoula Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$389,483.11
<b>Total Budget</b>	\$0.00	\$389,483.11
<b>Total Obligated</b>	\$0.00	\$389,483.11
<b>Total Funds Drawdown</b>	\$1,779.00	\$388,242.61
<b>Program Funds Drawdown</b>	\$1,779.00	\$388,242.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,779.00	\$388,242.61
Catahoula Parish Police Jury	\$1,779.00	\$388,242.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of the construction of an adequately sized drainage control structure, which would drain storm water out of Wallace Lake and into Ouachita River. It will involve replacing the existing control structure under Patton Church Road with a new 48" diameter culvert, 36" diameter overflow standpipe, control gates, a walkway, and bedding material.

**Location Description:**

Jonesville, La. - Catahoula

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of preparing financials (request for payments, invoice tracker, mgmt. control cards, etc) for the project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	848	850	3525	48.17

LMI%:	48.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 13PARA3409-T/Jonesville HMGP Drainage-Catahoula  
**Activity Title:** Catahoula-T/Jonesville HMGP Drainage-13PARA3409

**Activity Category:**  
 Construction/reconstruction of water lift stations  
**Project Number:**  
 3081  
**Projected Start Date:**  
 06/30/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Catahoula Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$190,000.00
<b>Total Budget</b>	\$0.00	\$190,000.00
<b>Total Obligated</b>	\$0.00	\$190,000.00
<b>Total Funds Drawdown</b>	\$1,038.00	\$31,110.02
<b>Program Funds Drawdown</b>	\$1,038.00	\$31,110.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,038.00	\$31,110.02
Catahoula Parish Police Jury	\$1,038.00	\$31,110.02
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of upgrading the existing pump station facility, for the Town of Jonesville using funds from the Office of Community Development (OCD) Disaster Recovery Unit (DRU). The Town of Jonesville is protected from floodwaters by a ring-levee and a Pump Station. During heavy rain events, the water level in Little River rises and causes back flooding which floods the Town's streets, residents, and sewer system. The Pump Station removes rain water inside the ring-levee and conveys the storm water to Little River through an existing channel. The existing Pump Station contains an existing metal building, discharge pumps, pump discharge pipes, and gravity discharge pipes with cast-iron slide gates.

The purpose of the project is to increase the station's capacity for gravity discharge; thereby, enabling the Pump Station to reduce flooding issues within the Town. Improvements will include installing two (2) 108" diameter RCP gravity drainage pipes with cast-iron slide grates, anti-seep collars, grading and related site work. The slide gates will allow the option of gravity drainage during smaller rain events, and will close to allow the activation of the pumps during heavier rain events. In addition, the gates will prevent backwater flooding from entering the pump station.

**Location Description:**

West Park Street @ Ring Levee, Jonesville, LA 71343



### Activity Progress Narrative:

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, invoice tracker, and management control cards) for the project budget.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	955	367	2358	56.06

LMI%:	56.06
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 15PARA2301-New Water Treatment Plant-Concordia  
**Activity Title:** Concordia-New Water Treatment Plant-15PARA2301

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/24/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/25/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Concordia Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$282,933.00
<b>Total Budget</b>	\$0.00	\$282,933.00
<b>Total Obligated</b>	\$0.00	\$282,933.00
<b>Total Funds Drawdown</b>	\$20,381.60	\$98,617.60
<b>Program Funds Drawdown</b>	\$20,381.60	\$98,617.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,381.60	\$98,617.60
Concordia Parish Police Jury	\$20,381.60	\$98,617.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to construct a new water treatment plant to use the Mississippi Alluvial Aquifer. This will provide the citizens and businesses with clean water and a steady pressure to provide effective fire protection.

**Location Description:**

400 Kennedy Drive, Ferriday, LA 71334 - Concordia

**Activity Progress Narrative:**

Drawdown during this quarter is for construction (treatment plant installation) performed by Greenbriar Digging Service, and project delivery services provided by Oliver Schulz and Associates.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1714	593	3490	66.10

LMI%:	66.1
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PAAD1001 - EBR  
**Activity Title:** Admin Alloc for EBR (PAAD)

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$171,503.00
<b>Total Budget</b>	\$0.00	\$171,503.00
<b>Total Obligated</b>	\$0.00	\$171,503.00
<b>Total Funds Drawdown</b>	\$6,695.09	\$137,374.55
<b>Program Funds Drawdown</b>	\$6,695.09	\$137,374.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,695.09	\$137,554.55
East Baton Rouge Parish	\$6,695.09	\$137,554.55
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for East Baton Rouge Parish.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for overall Administration costs for the City/Parish OCD's staff to administer the grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>17PARA1203 - GAP Financing PD - EBR</b>
<b>Activity Title:</b>	<b>EBR - GAP Financing PD - 17PARA1203</b>

**Activity Category:**  
Affordable Rental Housing

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
01/01/2011

**Projected End Date:**  
12/31/2016

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$422,124.00
<b>Total Budget</b>	\$0.00	\$422,124.00
<b>Total Obligated</b>	\$0.00	\$422,124.00
<b>Total Funds Drawdown</b>	\$8,671.47	\$151,495.88
<b>Program Funds Drawdown</b>	\$8,671.47	\$151,495.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,671.47	\$151,495.88
East Baton Rouge Parish	\$8,671.47	\$151,495.88
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

GAP Financing Program - Parish is using part of its regular parish allocation to supplement the GAP Financing Program as part of its Affordable Rental Housing allocation

**Location Description:**

Throughout East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Funds expended reflect costs associated with project delivery for the Affordable Rental Program.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 17PARA2102-Amelia Earhart-Sally Ride-EBR  
**Activity Title:** EBR-Amelia Earhart-Sally Ride-17PARA2102

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/29/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 01/22/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,522,000.00
Total Budget	\$0.00	\$1,522,000.00
Total Obligated	\$0.00	\$1,522,000.00
Total Funds Drawdown	\$562,501.90	\$987,987.71
Program Funds Drawdown	\$562,501.90	\$987,987.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$562,501.90	\$987,987.71
East Baton Rouge Parish	\$562,501.90	\$987,987.71
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to repair bridges on Amelia Earhart and Sally Ride.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

Drawdown during this quarter is for Earth Sciences for lab testing services, as well as payment to Cecil D Gassiot for clearing and grubbing, removal of bridge, channel excavation, reinforcing steel, temporary signs and barricades, 30-lb rip-rap and mobilization.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	974	126	1316	83.59

LMI%:	83.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA2104-Bridge Repair-EBR  
**Activity Title:** EBR-Bridge Repair-17PARA2104

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/03/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 06/21/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 East Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$736,447.02
Total Budget	\$90,447.02	\$736,447.02
Total Obligated	\$90,447.02	\$736,447.02
Total Funds Drawdown	\$0.00	\$97,776.00
Program Funds Drawdown	\$0.00	\$97,776.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,776.00
East Baton Rouge Parish	\$0.00	\$97,776.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for bridge improvements in East Baton Rouge Parish.

**Location Description:**

E. Brookstown near Howell Park Baton Rouge, LA 70805

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1039	332	2395	57.24

LMI%:	57.24
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA3203-O'Brien House-EBR

**Activity Title:** EBR-O'Brien House-17PARA3203

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$458,333.00
<b>Total Budget</b>	\$0.00	\$458,333.00
<b>Total Obligated</b>	\$0.00	\$458,333.00
<b>Total Funds Drawdown</b>	\$6,974.52	\$412,785.70
<b>Program Funds Drawdown</b>	\$6,974.52	\$412,785.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,974.52	\$412,785.70
East Baton Rouge Parish	\$6,974.52	\$412,785.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project entails the renovation of an existing O'Brien House structure for the purpose of housing homeless individuals in need of shelter while receiving substance use disorder services.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

Drawdown during this quarter is for direct expenses for construction costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	109813	64652	398290	43.8

LMI%:	43.8
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA3204-Salvation Army-EBR

**Activity Title:** EBR-Salvation Army-17PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$508,333.00
<b>Total Budget</b>	\$0.00	\$508,333.00
<b>Total Obligated</b>	\$0.00	\$508,333.00
<b>Total Funds Drawdown</b>	\$1,646.59	\$7,006.98
<b>Program Funds Drawdown</b>	\$1,646.59	\$7,006.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,646.59	\$7,006.98
East Baton Rouge Parish	\$1,646.59	\$7,006.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a new 50-bed facility for the homeless that will replace an existing 20-bed facility.

**Location Description:**

Baton Rouge, La. - East Baton Rouge

**Activity Progress Narrative:**

Drawdown during this quarter is for the reimbursement for project delivery for the Salvation Army project which includes salary and benefits for the City Parish OCD staff to administer this project.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	295	307	1164	51.72

LMI%:	51.72
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 17PARA7002 - ED L&G - EBR

**Activity Title:** EBR - ED L&G - 17PARA7002

**Activity Category:**

Capacity building for nonprofit or public entities

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Baton Rouge Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,250,000.00
<b>Total Budget</b>	\$0.00	\$4,250,000.00
<b>Total Obligated</b>	\$0.00	\$4,250,000.00
<b>Total Funds Drawdown</b>	\$5,593.19	\$720,279.08
<b>Program Funds Drawdown</b>	\$5,593.19	\$720,279.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,593.19	\$720,279.08
East Baton Rouge Parish	\$5,593.19	\$720,279.08
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The East Baton Rouge Parish Small Business Recovery Loan Program is being created to provide disaster recovery and assistance to small businesses and to catalyze economic development in neighborhoods directly impacted by Hurricane Gustav. The assistance may be in the form of loans for working capital, capital improvements, and equipment financing, and the provision of pre-financing and post-financing technical assistance to applicants. The program is designed to provide assistance to small businesses that are currently located in or will open in an area suffering from the long-term effects of hurricane Gustav and will consider requests for financial assistance from business owners that were either directly impacted by Hurricane Gustav or that established businesses post-Hurricane Gustav in designated recovery districts. Included in priority loans would be business owners who believe their businesses can be reopened or expanded and have been unable to secure financing from conventional sources.

**Location Description:**

Across East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery for the City of Baton Rouge OCD's staff working on SBL project's various duties.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	0	64/50

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>18PARA3401-DOTD Drainage Improvements-East Carroll</b>
<b>Activity Title:</b>	<b>East Carroll-DOTD Drainage Improvements-18PARA3401</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

04/30/2015

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

East Carroll Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$327,000.00
<b>Total Budget</b>	\$97,000.00	\$327,000.00
<b>Total Obligated</b>	\$97,000.00	\$327,000.00
<b>Total Funds Drawdown</b>	\$12,648.50	\$19,954.50
<b>Program Funds Drawdown</b>	\$12,648.50	\$19,954.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,648.50	\$19,954.50
East Carroll Parish Police Jury	\$12,648.50	\$19,954.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements are designed to mitigate flooding around the Town of Lake Providence. The project improvements will ensure increased flow during storm events, relieve the Town of flooding, and help to ensure the health and safety of the residents.

Construction includes clearing, de-snagging, removal of structures and obstructions, channel excavation and widening, and removal and replacement of culverts within L- 25A Canal.

**Location Description:**

Town of Lake Providence, Lake Providence, LA 71254

**Activity Progress Narrative:**

ERR complete. Plans and specs have been received from LDOTD and comments issued.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 21PARA3202 - Public Works Ctr - Franklin

**Activity Title:** Franklin - Public Work Ctr - 21PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$934,106.21
<b>Total Budget</b>	(\$4,013.79)	\$934,106.21
<b>Total Obligated</b>	(\$4,013.79)	\$934,106.21
<b>Total Funds Drawdown</b>	\$0.00	\$931,074.51
<b>Program Funds Drawdown</b>	\$0.00	\$931,074.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$931,074.51
Franklin Parish Police Jury	\$0.00	\$931,074.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of constructing a new 3,000 sf Public Works Center for the Franklin Parish Police Jury. The metal framed building shall house the Parish's Public Works Director staff. Included are site work, drainage, parking, fencing, land acquisition and ancillary work for a functioning Public Works Center.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3751	2325	13605	44.66

LMI%:	44.66
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 21PARA3401-Ash Slough-Franklin

**Activity Title:** Franklin-Ash Slough-21PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Franklin Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$288,570.00
<b>Total Budget</b>	\$0.00	\$288,570.00
<b>Total Obligated</b>	\$0.00	\$288,570.00
<b>Total Funds Drawdown</b>	\$3,195.50	\$43,990.57
<b>Program Funds Drawdown</b>	\$3,195.50	\$43,990.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,195.50	\$43,990.57
Franklin Parish Police Jury	\$3,195.50	\$43,990.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Consist of removing and replacing a bridge across Ash Slough following the rechanneling of it.

**Location Description:**

Winnsboro, La. - Franklin

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, invoicing, updating the invoice tracker, year end reports) as well as completion of the Environmental Review Record.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2395	923	5194	63.88

LMI%:	63.88
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>21PARA3403 - Bayou Macon - Franklin</b>
<b>Activity Title:</b>	<b>Franklin - Bayou Macon - 21PARA3403</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
01/23/2011

**Projected End Date:**  
04/29/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Franklin Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$824,234.99
<b>Total Budget</b>	(\$40,649.00)	\$824,234.99
<b>Total Obligated</b>	(\$40,649.01)	\$824,234.99
<b>Total Funds Drawdown</b>	\$7,123.50	\$823,058.11
<b>Program Funds Drawdown</b>	\$7,123.50	\$823,058.11
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,123.50	\$823,058.11
Franklin Parish Police Jury	\$7,123.50	\$823,058.11
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of replacing a deficient/damaged major drainage structure and gate, to a restored sound, functional facility. The existing structure was severely damaged and degraded due to approximately 14" of rainfall that fell during the Ike-Gustav event. The objective is to restore and improve the hydraulic and structural capacity of the Bayou Macon Cut Off No.2 drainage structure. The expected results are a restored and improved drainage structure that will adequately drain Bayou Macon Cut Off No.2 which is an oxbow lake, and drain the drainage basin of 22 miles along Hurricane Bayou. An improved access to the structure shall allow better operation and maintenance.

**Location Description:**

Baou Macon, Franklin Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for project inspection services (100 percent complete), grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker, posting entries to mgmt. control cards) as well as pre-monitoring visit, monitoring visit, and preparing Project Amendments.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2050	1203	7268	44.76

LMI%:	44.76
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 23PARA1101-Found Repair-Iberia-UN

**Activity Title:** UN-Iberia-Found Repair-23PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,948,623.66
<b>Total Budget</b>	(\$254,511.65)	\$3,948,623.66
<b>Total Obligated</b>	(\$254,511.65)	\$3,948,623.66
<b>Total Funds Drawdown</b>	(\$3,557,366.26)	(\$456,260.95)
<b>Program Funds Drawdown</b>	(\$3,557,366.26)	(\$456,260.95)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,557,366.26)	\$645,769.05
Iberia Parish	(\$3,557,366.26)	\$645,769.05
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish, LA

**Activity Progress Narrative:**

Activity in QPR due to several voucher corrections that were performed by OFSS to get funds expended coded to correct national objective. The project did have \$81,050 expended during Q3 that were for project delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	7	52/100
<b># of Singlefamily Units</b>	7	52/100



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	7	7/0	18/100	52/100	48.08
# Owner Households	0	0	7	7/0	18/100	52/100	48.08

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 23PARA1102-Found Repair-Iberia-LM

**Activity Title:** LM-Iberia-Found Repair-23PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3081

**Project Title:**

Allocation to Parishes

**Projected Start Date:**

01/01/2011

**Projected End Date:**

12/31/2016

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Iberia Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,310,930.00
<b>Total Budget</b>	\$254,511.31	\$1,310,930.00
<b>Total Obligated</b>	\$254,511.31	\$1,310,930.00
<b>Total Funds Drawdown</b>	\$55,400.00	\$1,216,058.00
<b>Program Funds Drawdown</b>	\$55,400.00	\$1,216,058.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55,400.00	\$114,028.00
Iberia Parish	\$55,400.00	\$114,028.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair

**Location Description:**

Throughout Iberia Parish

**Activity Progress Narrative:**

Funds expended this quarter used for project delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	5	8/50
<b># of Singlefamily Units</b>	5	8/50



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	5	2/50	0/0	8/50	25.00
# Owner Households	0	0	5	2/50	0/0	8/50	25.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 23PARA1301 - Comp UN - Iberia

**Activity Title:** Iberia - Comp UN - 23PARA1301

**Activity Category:**

Compensation for disaster-related losses (Louisiana and

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/30/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,102,559.77
<b>Total Budget</b>	(\$60,358.57)	\$1,102,559.77
<b>Total Obligated</b>	(\$60,358.57)	\$1,102,559.77
<b>Total Funds Drawdown</b>	(\$1,079,418.34)	(\$23,138.57)
<b>Program Funds Drawdown</b>	(\$1,079,418.34)	(\$23,138.57)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,079,418.34)	\$83,500.00
Iberia Parish	(\$1,079,418.34)	\$83,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

**Location Description:**

Across Iberia Parish, LA

**Activity Progress Narrative:**

Activity in QPR due to voucher corrections performed by OFSS to correctly post funds to the correct national objective.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 23PARA1302 - Comp LMI - Iberia

**Activity Title:** Iberia - Comp LMI - 23PARA1302

**Activity Category:**

Compensation for disaster-related losses (Louisiana and

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$118,388.57
<b>Total Budget</b>	\$60,358.57	\$118,388.57
<b>Total Obligated</b>	\$118,388.57	\$118,388.57
<b>Total Funds Drawdown</b>	\$0.00	\$106,638.57
<b>Program Funds Drawdown</b>	\$0.00	\$106,638.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Iberia Parish	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides up to \$40,000 to eligible applicants in order to assist with unmet needs resulting from damages caused by Hurricanes Gustav and/or Ike as an incentive to remain residents of the Parish. Funding recipients will be required to sign a covenant agreeing to occupy the home and maintain proper insurance for 3 years. The award is calculated as the total cost of elevation project less funds received from other sources (intended to compensate individuals for their out of pocket expenses). The program is limited to individuals that have already completed the elevation project or obtained a permit to complete the work by 2/1/11 with priority given to LMI households.

**Location Description:**

Across Iberia Parish, LA

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 23PARA2101-Acadiana Regional Airport-Iberia

**Activity Title:** Iberia-Acadiana Regional Airport-23PARA2101

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/13/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$8,000.00	\$40,437.46
<b>Program Funds Drawdown</b>	\$8,000.00	\$40,437.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,000.00	\$40,437.46
Iberia Parish	\$8,000.00	\$40,437.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This proposed infrastructure improvement project consists of extending Louisiana Hwy 3212 from its existing course to its intersection with a newly completed interchange at US Highway 90 (Hwy 90). This project will include the acquisition of the necessary right-of-way and the construction of a five lane asphalt roadway with open ditch drainage.

**Location Description:**

Extension of LA Hwy 3212 to US Hwy 90 New Iberia, LA 70560 - Iberia

**Activity Progress Narrative:**

Acadiana Regional Airport Highway Access Project - Full application dated 6/13/11; Application approved 8/10/11; ERR approved 2/11/13; Berard, Habetz and Associates procured as engineer, engineering plans and specifications submitted 12/2/13; appraisers procured, fair market values set and written offers sent 6/11/13, modifications in road alignment and number of roundabouts occurred, currently in process of procuring appraisers for the second time for second appraisals based on modified alignments for new road.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	20026	10704	71651	42.89

LMI%:	42.89
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 23PARA3201-Delcambre-Iberia

**Activity Title:** Iberia-Delcambre-23PARA3201

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

3081

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/13/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberia Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$1,692.90	\$38,880.50
<b>Program Funds Drawdown</b>	\$1,692.90	\$38,880.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,692.90	\$38,880.50
Iberia Parish	\$1,692.90	\$38,880.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The objective of this project is to stimulate economic activity in the Town of Delcambre while also assisting in providing consumer goods and a grocery store to the residents of Delcambre.

**Location Description:**

Delcambre, La. - Iberia

**Activity Progress Narrative:**

Delcambre Property Elevation for Economic Development Project - Full application dated 3/3/11; Application approved 4/8/11; Berard, Habetz and Associates procured as engineer, Project Amendment No. 1 approved 1/18/13; Responses received 6/30/13; Shawn's Cajun Meats Too selected 8/14/13; Project Amendment No. 2 approved 9/6/13; ERR cleared 12/2/13; plans and specifications for public infrastructure approved 12/11/13; CEA with Shawn's Cajun Meats Too dated 2/20/14; bids received for infrastructure improvements; Construction for water system improvements 21 percent complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	164	116	611	45.83

LMI%:	45.83
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>23PARA3401-Bayou Du Portage-Iberia</b>
<b>Activity Title:</b>	<b>Iberia-Bayou Du Portage-23PARA3401</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
10/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberia Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$79,630.85	\$687,667.73
<b>Program Funds Drawdown</b>	\$79,630.85	\$687,667.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$79,630.85	\$687,667.73
Iberia Parish	\$79,630.85	\$687,667.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

**Location Description:**

Bayou Du Portage-Iberia & St. Martin Parishes, LA

**Activity Progress Narrative:**

Intergovernmental Agreement with St. Martin Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/6/11; Authority to Use Grant Funds dated 11/13/13; Phase I Bids received by St. Martin Parish on 9/11/14; Phase I Construction Costs to be paid 50 percent by each Parish; Construction is 98 percent complete.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	26677	13973	86083	47.22

LMI%:				47.22
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>24PARA1101 - House Rehab - Iberville</b>
<b>Activity Title:</b>	<b>Iberville - House Rehab - 24PARA1101</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
06/01/2010

**Projected End Date:**  
03/15/2017

**Benefit Type:**  
Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
Low/Mod

**Responsible Organization:**  
Iberville Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$955,312.00
<b>Total Budget</b>	\$0.00	\$955,312.00
<b>Total Obligated</b>	\$0.00	\$955,312.00
<b>Total Funds Drawdown</b>	\$0.00	\$422,409.00
<b>Program Funds Drawdown</b>	\$0.00	\$422,409.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$422,409.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Iberville Parish (Unincorporated), LA

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	25/160
Activity funds eligible for DREF	0	105603/47632

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/160
# of Singlefamily Units	0	28/160

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	20/0	8/160	28/160	100.00
# Owner Households	0	0	0	20/0	8/160	28/160	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 24PARA1102 - House Rehab - Iberville - LMI  
**Activity Title:** LMI - Iberville - House Rehab - 24PARA1102

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2010

**Projected End Date:**  
 03/05/2017

**Benefit Type:**  
 Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**  
 Low/Mod

**Responsible Organization:**  
 Iberville Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$23,281.00	\$30,166.00
<b>Program Funds Drawdown</b>	\$23,281.00	\$30,166.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,281.00	\$30,166.00
Iberville Parish	\$23,281.00	\$30,166.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Iberville Parish (Unincorporate), LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. Teh assistance will have the objective to return individuals to decent, safe and sanitary conditions. Iberville Parish is the third most impacted parish in the state, enduring considerable flooding to homes. Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Iberville Parish (Unincorporated), LA

**Activity Progress Narrative:**



The funds expended for this program all went toward construction related costs.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		2		4/160

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		2		4/160
# of Singlefamily Units		2		4/160

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	4/0	0/160	4/160	100.00
# Owner Households	2	0	2	4/0	0/160	4/160	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA1104 - House Rehab - White Castle

**Activity Title:** White Castle - House Rehab - 24PARA1104

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/15/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$436,800.00
<b>Total Budget</b>	\$0.00	\$436,800.00
<b>Total Obligated</b>	\$0.00	\$436,800.00
<b>Total Funds Drawdown</b>	\$12,634.00	\$150,388.00
<b>Program Funds Drawdown</b>	\$12,634.00	\$150,388.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,634.00	\$150,388.00
Iberville Parish	\$12,634.00	\$150,388.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in White Castle, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

At this time we do not have detailed information on the parish housing programs, so to estimate the percentage that will be spent on mitigation activities we utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date we have expended over \$8.512 billion for the Road Home program; additionally we will spend an additional \$850 million on mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.362 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.609 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. We rounded 28% down to an even 25% just to be conservative.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

The funds expended for this program all went toward construction related costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		8/125	
Activity funds eligible for DREF	3158		42936/362394	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		10/125	
# of Singlefamily Units	1		10/125	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	8/0	2/125	10/125	100.00
# Owner Households	1	0	1	8/0	2/125	10/125	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 24PARA1105 - House Rehab - Maringuion**

**Activity Title: Maringuion - House Rehab - 24PARA1105**

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$523,681.00
<b>Total Budget</b>	\$0.00	\$523,681.00
<b>Total Obligated</b>	\$0.00	\$523,681.00
<b>Total Funds Drawdown</b>	\$49,383.00	\$287,158.00
<b>Program Funds Drawdown</b>	\$49,383.00	\$287,158.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,383.00	\$287,158.00
Iberville Parish	\$49,383.00	\$287,158.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Maringuion, Iberville Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Maringouin, Iberville Parish, LA

**Activity Progress Narrative:**

The funds expended for this program all went toward construction related costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		48/45	
Activity funds eligible for DREF	12345		79685/130921	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		17/45	
# of Singlefamily Units	2		17/45	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	14/0	3/45	17/45	100.00
# Owner Households	2	0	2	14/0	3/45	17/45	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 24PARA1501 - Aff House - Iberville

**Activity Title:** Iberville - Aff House - 24PARA1501

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/03/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,500,000.00
<b>Total Budget</b>	\$0.00	\$1,500,000.00
<b>Total Obligated</b>	\$0.00	\$1,500,000.00
<b>Total Funds Drawdown</b>	\$487,335.06	\$546,544.24
<b>Program Funds Drawdown</b>	\$487,335.06	\$546,544.24
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$487,335.06	\$546,544.24
City of Baker	\$0.00	\$0.00
Iberville Parish	\$487,335.06	\$546,544.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

These are funds going to supplement the Iberville Parish Affordable Housing Set - Aside - DRGR Activity 24RHPP1500

**Location Description:**

Across Iberville Parish, LA

**Activity Progress Narrative:**

Funds disbursed were used for final hard costs; and development costs. Property is completed, and final disbursement should take place soon.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	121833	136635/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	0/0	0	
# Renter Households	0	0	0	0/0	0/0	0/0	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA2305-St. Gabriel Sewer Expansion-Iberville

**Activity Title:** Iberville-St. Gabriel Sewer Expansion-24PARA2305

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

04/05/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,504,415.00
<b>Total Budget</b>	\$0.00	\$1,504,415.00
<b>Total Obligated</b>	\$0.00	\$1,504,415.00
<b>Total Funds Drawdown</b>	\$173,106.93	\$355,094.86
<b>Program Funds Drawdown</b>	\$173,106.93	\$355,094.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$173,106.93	\$355,094.86
Iberville Parish	\$173,106.93	\$355,094.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricanes Gustav and Ike, the Sunshine WWTP became nonoperational, however the plant continued to receive wastewater from those drainage basins that still had electrical service for pump stations or had direct gravity flow connection to the treatment plant. As flow reached the plant on the front end, it continued to be routed through the treatment plant, although much of the equipment was inoperative and still discharged out the backend of the plant into Bayou Paul. The effluent was being discharged into the coulee that was at that time suffering from backwater flooding. The circumstances of continued discharge of sewage combined with backwater flooding resulted in sewage effluent being spread over the flooded topography. The situation did not improve until the swamps drained down thereby allowing Bayou Paul to also drain. The construction of a new pump station and force main to discharge directly into the Mississippi River will provide a solution to the unsanitary situation that existed when flooding of the Bayou Paul basin occurs, by rerouting sewage effluent to the Mississippi River.

**Location Description:**

1697 Besson Lane St. Gabriel, LA

**Activity Progress Narrative:**



Drawdown during this quarter is for Construction Phase services rendered by Manchac Consulting Group, mobilization and stored materials by Tullier's Services LLC, and project delivery services provided by provided by Pan American Engineers, including Application and Implementation services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	773	417	2510	47.41

LMI%:	47.41
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number: 24PARA2308 - White Castle - Iberville**

**Activity Title: Iberville - White Castle - 24PARA2308**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/05/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$158,622.04
<b>Total Budget</b>	\$0.00	\$158,622.04
<b>Total Obligated</b>	\$0.00	\$158,622.04
<b>Total Funds Drawdown</b>	\$18,941.12	\$158,622.04
<b>Program Funds Drawdown</b>	\$18,941.12	\$158,622.04
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,941.12	\$158,622.04
Iberville Parish	\$18,941.12	\$158,622.04
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Nature of this Project:

The purpose of this project is to provide standby emergency power for critical services in the Town of White Castle. The critical services covered here will be a Fire Station, Police Station, and a Community Center for the Town.

Description of Problem:

During time of inclement weather conditions, the Town of White Castle loses power throughout the Town. When this happens, the residents of the Town may require more services such as shelter and rescue as normal. This normally happens when hurricanes, tornadoes, or severe thunderstorms hit the area causing downed power lines and loss of power. Because the Town is limited in generator capacity, keeping critical services up during power outages allows for better resource management.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for services by Chustz Electric (Permits/Mobilization, Concrete Work/Bollards, Switchgear package, conduit/wiring/ service modifications, Generator/ATS/Diesel Fuel), Project Representation by Forte & Tablada, and project delivery services provided by provided by Pan American Engineers, including Implementation Phase and Closeout Phase services.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/3

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	715	373	1941	56.05

LMI%:	56.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA3202 - White Castle Dist - Iberville  
**Activity Title:** Iberville - White Castle Dist - 24PARA3202

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 11/15/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 04/29/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Iberville Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,077,695.00
<b>Total Budget</b>	\$127,516.00	\$2,077,695.00
<b>Total Obligated</b>	\$127,516.00	\$2,077,695.00
<b>Total Funds Drawdown</b>	\$234,309.89	\$1,973,449.32
<b>Program Funds Drawdown</b>	\$234,309.89	\$1,973,449.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$234,309.89	\$1,973,449.32
Iberville Parish	\$234,309.89	\$1,973,449.32
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The scope of the project proposed at the existing White Castle Community Center will involve the addition of a new Porte-Cochère (covered vehicle drop-off) and vestibule. The exterior of the existing will also be refurbished. Exterior lighting will be replaced where necessary, and new lighting will be added as required. Existing doors and windows will be replaced as needed. Paving at the existing building will be replaced as part of the scope of this project. The flooring in the existing building will be replaced. Gymnasium seating will be replaced. Existing restrooms will be refurbished, and new restrooms with showers will be added. A new kitchen will be installed. A new mechanical system will be installed. Electrical and lighting systems will be replaced as needed. New electrical and lighting systems will be provided in areas requiring such service.

**Location Description:**

White Castle, Iberville Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for sitework and general requirements, painting, HVAC, as well as processing change orders 19, 22, and 23 (Charles Carter Construction).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	715	373	1941	56.05

LMI%:	56.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 24PARA3406-Alligator Bayou Drainage-Iberville

**Activity Title:** Iberville-Alligator Bayou Drainage-24PARA3406

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

09/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,533,323.30
<b>Total Budget</b>	\$233,323.30	\$2,533,323.30
<b>Total Obligated</b>	\$233,323.30	\$2,533,323.30
<b>Total Funds Drawdown</b>	\$44,092.97	\$170,436.97
<b>Program Funds Drawdown</b>	\$44,092.97	\$170,436.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,092.97	\$170,436.97
Iberville Parish	\$44,092.97	\$170,436.97
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements would consist of erosion protection where Alligator Bayou discharges into Bayou Manchac, demolition of an undersized 8' x 8' box culvert, installation of a double 8' x 8' reinforced concrete box culvert with automatic controlled flood gates and operators, construction of a water access ramp to Alligator Bayou and Bayou Manchac to allow for access for maintenance and clearing of debris from the improvements, and construction of a control tower and related scada communications equipment and auxiliary power generator for operations of scada and automatic gate closure equipment in times of local power outages. The auxiliary power generator would be sized to handle small horsepower motors that drive the gates for lifting and for control panel and scada operation. The generator would be diesel and have a rating of 10 kW.

**Location Description:**

St. Gabriel, LA

**Activity Progress Narrative:**

Funds were expended for project delivery services by Pan American Engineers. Drawdown this quarter were also for Manchac Consulting and ELOS Environmental for engineering services.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	773	417	2510	47.41

LMI%:	47.41
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>24PARA3407-Price Street Drainage-Iberville</b>
<b>Activity Title:</b>	<b>Iberville-Price Street Drainage-24PARA3407</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
05/31/2014

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
02/25/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Iberville Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,319,861.34
<b>Total Budget</b>	(\$38,315.38)	\$1,319,861.34
<b>Total Obligated</b>	\$0.00	\$1,319,861.34
<b>Total Funds Drawdown</b>	\$0.00	\$125,589.53
<b>Program Funds Drawdown</b>	\$0.00	\$125,589.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$125,589.53
Iberville Parish	\$0.00	\$125,589.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

During Hurricane Gustav/Ike, the areas near the Price Street Drainage Canal were inundated with storm surges causing overflow, bank erosion and bank collapse due to high velocity floodwaters, and slow conveyance of the water out of the drainage area for relief. The erosion is an ongoing problem and is causing channel instability and encroachment onto adjacent properties. Installation of revetment will increase flow, decrease ditch erosion by adding side slope stability and reduce frequent maintenance as well as protect the area against future storm events and disasters. The proposed improvements are designed to eliminate flow restrictions along and adjacent to the impact area.

**Location Description:**

Price Street, Plaquemine, LA 70765

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in this quarter.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1592	516	4623	45.60

LMI%:	45.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 26PARA2303-Eastbank Wastewater-Jefferson  
**Activity Title:** Jefferson-Eastbank Wastewater-26PARA2303

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 06/12/2018

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Jefferson Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,047,735.54
<b>Total Budget</b>	\$0.00	\$4,047,735.54
<b>Total Obligated</b>	\$0.00	\$4,047,735.54
<b>Total Funds Drawdown</b>	\$2,388.00	\$387,668.85
<b>Program Funds Drawdown</b>	\$2,388.00	\$387,668.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,388.00	\$387,668.85
Jefferson Parish	\$2,388.00	\$387,668.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Jefferson Parish Council proposes to purchase and install a back-up power generation system at the East Bank Waste Water Treatment Plant in Jefferson, LA. The purchase and installation of the system will allow for the continued operation of the Plant in the event of a power outage such as that experienced during Hurricane Gustav.

**Location Description:**

Jefferson, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services provided by HGA during project implementation ensuring CDBG compliance, and maintaining the file management system, reviewing AE contract amendments.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	45868	39327	256746	33.18

LMI%:	33.18
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 26PARA2306-Westwego Water Facilities-Jefferson

**Activity Title:** Jefferson-Westwego Water Facilities-26PARA2306

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

07/29/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,825,290.00
<b>Total Budget</b>	\$0.00	\$1,825,290.00
<b>Total Obligated</b>	\$0.00	\$1,825,290.00
<b>Total Funds Drawdown</b>	\$3,025.00	\$271,728.89
<b>Program Funds Drawdown</b>	\$3,025.00	\$271,728.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,025.00	\$271,728.89
Jefferson Parish	\$3,025.00	\$271,728.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will provide a citywide benefit, which according to the 2010 U.S. Census, has a population of 8,534 persons, all of which are served by the City's water facilities. The City of Westwego consists of three (3) distinct CDP areas (CDP's 27100, 27200, & 27602). The residential population of Westwego resides in CDP's 27100 & 27200; CDP 27602 has developed as a commercial and industrial area, serving traffic on the Mississippi River. In a comprehensive review of 2010 U.S. Census data, it was found that that the City of Westwego has a low-to-moderate income (LMI) population of 5,474 residents, which constitutes a 64.1% LMI percentage.

**Location Description:**

419 Avenue A, Westwego, LA 70094

**Activity Progress Narrative:**

Drawdown during this quarter is for Project Delivery Services rendered by HGA.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	5941	4431	26600	38.99

LMI%:	38.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 26PARA3202-Jean Lafitte Auditorium-Jefferson

**Activity Title:** Jefferson-Jean Lafitte Auditorium-26PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/24/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,714,661.74
<b>Total Budget</b>	\$0.00	\$5,714,661.74
<b>Total Obligated</b>	\$0.00	\$5,714,661.74
<b>Total Funds Drawdown</b>	\$516,401.82	\$4,541,376.70
<b>Program Funds Drawdown</b>	\$516,401.82	\$4,541,376.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$516,401.82	\$4,541,376.70
Jefferson Parish	\$516,401.82	\$4,541,376.70
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to reconstruct a new multipurpose Auditorium on the same site.

**Location Description:**

Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Drawdown during this quarter is for Pete Vicari's work including: construction and installation of column covers, flashings and sheet metal, overhead doors, HVAC, installing storm sewer system, spray foam insulation, plumbing and electrical systems. Also included is concrete testing and inspection BETA Group, and geotechnical services, basic engineering and project representation during construction by Meyer Engineers.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	541	411	2136	44.57

LMI%:	44.57
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 26PARA3423-Jean Lafitte/Vicinity-Jefferson  
**Activity Title:** Jefferson-Jean Lafitte/Vicinity-26PARA342

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

05/30/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

11/27/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$7,954,449.58
<b>Total Budget</b>	\$0.00	\$7,954,449.58
<b>Total Obligated</b>	\$0.00	\$7,954,449.58
<b>Total Funds Drawdown</b>	\$1,064,197.56	\$4,330,240.95
<b>Program Funds Drawdown</b>	\$1,064,197.56	\$4,330,240.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,064,197.56	\$4,330,240.95
Jefferson Parish	\$1,064,197.56	\$4,330,240.95
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to provide subsurface and enhanced drainage in the Town of Jean Lafitte, Barataria, and Crown Point. The project will be broken down into six (6) sub-projects. These sub-projects include Crown Point Drainage Improvements, LA45 Phase I Drainage Improvements, LA45 Phase II Drainage Improvements, Lafitte Drainage, Lower Lafitte Drainage Improvements, and Perkins Street Drainage Improvements.

**Location Description:**

Lafitte, Lower Lafitte, Orleans Way Street, LA 45, Perkins Street  
 Jean Lafitte, La. - Jefferson

**Activity Progress Narrative:**

Drawdown during this quarter is for Meyer Engineers for engineering and project representative services during construction, as well as for Command Construction for installation of RCP storm drain pipe, catch basins and yard drains and manholes; installation of conflict boxes and granular materials. This also includes construction retainage due upon receipt of clear lien certificate for Hard Rock Construction.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	541	411	2136	44.57

LMI%:	44.57
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 27PARA2301-Lake Arthur Water-Jefferson Davis

**Activity Title:** Jefferson Davis-Lake Arthur Water-27PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Davis Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$86,640.00
<b>Total Budget</b>	\$0.00	\$86,640.00
<b>Total Obligated</b>	\$0.00	\$86,640.00
<b>Total Funds Drawdown</b>	\$9,012.00	\$84,759.56
<b>Program Funds Drawdown</b>	\$9,012.00	\$84,759.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,012.00	\$84,759.56
Jefferson Davis Parish Police Jury	\$9,012.00	\$84,759.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for generators for Lake Arthur Water.

**Location Description:**

Lake Arthur, La. - Jefferson Davis

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing and processing request for payments, updating invoice tracker, management control cards) as well as preparing a project amendment. This also includes the construction contractor work.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	852	425	2957	43.19

LMI%:	43.19
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 27PARA3201-Fenton Generator-Jefferson Davis

**Activity Title:** Jefferson Davis-Fenton Generator-27PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Davis Parish Police Jury

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$44,856.00
<b>Total Budget</b>	\$0.00	\$44,856.00
<b>Total Obligated</b>	\$0.00	\$44,856.00
<b>Total Funds Drawdown</b>	\$2,721.00	\$40,217.50
<b>Program Funds Drawdown</b>	\$2,721.00	\$40,217.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,721.00	\$40,217.50
Jefferson Davis Parish Police Jury	\$2,721.00	\$40,217.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction will involve the placement of a reinforced concrete pad to support a 10 KW diesel powered generator; electrical wiring and controls to connect generator to the Fenton Maintenance Facility electrical service panel. The 10 KW diesel powered generator is equipped with an attached fuel tank to operate the generator.

**Location Description:**

920 Third Avenue, Fenton, LA 70640

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, updating invoice tracker, management control cards) as well as review of contractor's payrolls. This also includes the construction contractor work.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	140	72	385	55.06

LMI%:	55.06
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>29PARA3202-Golden Meadow Comm Ctr-Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche-Golden Meadow Comm Ctr-29PARA3202</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/31/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
04/18/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$580,000.00
<b>Total Budget</b>	\$0.00	\$580,000.00
<b>Total Obligated</b>	\$0.00	\$580,000.00
<b>Total Funds Drawdown</b>	\$107,694.28	\$199,078.68
<b>Program Funds Drawdown</b>	\$107,694.28	\$199,078.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$107,694.28	\$199,078.68
Lafourche Parish Council	\$107,694.28	\$199,078.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government, in collaboration with the Town of Golden Meadow, is requesting \$580,000.00 in CDBG Disaster Recovery funding to cover the design and construction costs to expand emergency vehicle parking and enhance municipal emergency operations at the Golden Meadow Multi-Purpose Town Hall and Community Center. The proposed project will consist of:

Construction of an expanded concrete parking area with emergency outdoor lighting for mobilizing multi-agency and first responder vehicles, and

Construction of an approximately 50' x 80' s. f. building to consolidate on-site storage of emergency operating equipment and disaster recovery supplies including operating equipment, portable pumps, generators, and sand bags.

Prior to Hurricanes Gustav and Ike, the Town of Golden Meadow operated its municipal services from a single 1,200 s. f. building, which was damaged during the storms resulting in a failure to function by local officials to immediately mobilize emergency response operations within the community. In November 2010, a new 6,000 S.F. Town Hall including an "Emergency Operations Center" was completed utilizing \$1.8 million in grant and loan assistance from the U. S. Department of Agriculture. The newly constructed Multi-Purpose Center and Town Hall houses most of the city's offices and serves as a critical link for emergency coordination and communication between the Town of Golden Meadow and both parish and state Offices of Emergency Preparedness and Homeland Security during emergency disaster declarations.

The Multi-Purpose Center currently lacks a concrete parking area capable of accommodating parking for emergency vehicles as well as a centralized facility where emergency operating equipment and supplies can be safely stored in preparation and response to future disaster events.



The design and construction of the improvements will be built in conformity with the Louisiana Uniform Construction Codes, ADA handicapped accessibility, and local ordinances and building codes. Upon completion of the project, the improvements will be owned and operated by the Town of Golden Meadow.

### Location Description:

107 Jervis Drive, Golden Meadow, La. 70357

### Activity Progress Narrative:

Drawdown during this quarter is for engineering services, completion of 100% construction documents, and construction administration services (including reviewing RFI's and submittals) by Duplantis Design Group. In addition, includes construction services rendered by M&H Builders (complete piling; begin excavation, fill and grade; place reinforcing steel and begin cast-in-place concrete foundation).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	644	383	2131	48.19

LMI%:	48.19
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 29PARA3204-Raceland Ag Center-Lafourche  
**Activity Title:** Lafourche-Raceland Ag Center-29PARA3204

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 09/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 07/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,575,525.75
<b>Total Budget</b>	(\$105,224.25)	\$1,575,525.75
<b>Total Obligated</b>	(\$105,224.25)	\$1,575,525.75
<b>Total Funds Drawdown</b>	\$0.00	\$1,575,525.75
<b>Program Funds Drawdown</b>	\$0.00	\$1,575,525.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,575,525.75
Lafourche Parish Council	\$0.00	\$1,575,525.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$1,680,670.00 in CDBG-Disaster Recovery funding needed to cover the costs to improve the facility capacity of the Raceland Ag Center for the planning, sheltering, loading, and evacuation of cattle and other livestock during hurricane storm events.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	29	75	290	35.86

LMI%:	58.44
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 29PARA3305-Lockport/Company Canal-Lafourche

**Activity Title:** Lafourche-Lockport/Company Canal-29PARA3305

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/10/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,256,455.00
<b>Total Budget</b>	\$0.00	\$1,256,455.00
<b>Total Obligated</b>	\$0.00	\$1,256,455.00
<b>Total Funds Drawdown</b>	\$658,477.37	\$937,908.78
<b>Program Funds Drawdown</b>	\$658,477.37	\$937,908.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$658,477.37	\$937,908.78
Lafourche Parish Council	\$658,477.37	\$937,908.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to cover the cost to construct the Lockport/Company Canal South Bank Levee Lift. The project involves increasing the elevation and providing armoring of a section of levee along the south bank of the Company Canal Levee in Lockport.

**Location Description:**

Lockport, La. - Lafourche

**Activity Progress Narrative:**

Drawdown during this quarter is for installation of embankment, geotextile fabric and rip rap, continued clearing and grubbing, removal of structures and obstructions, patching jointed concrete pavement and installation of 80 12" drains, mobilization, and construction layout by Beverly Construction. Also includes engineering services of site visits, contractor coordination and construction administration by T. Baker Smith, and project delivery services during construction and project implementation by HGA.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	730	306	2616	39.60

LMI%:	52
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>29PARA3403 - Westside Drain - Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche- Westside Drain - 29PARA3403</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
09/29/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
05/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,858,821.00
<b>Total Budget</b>	\$0.00	\$1,858,821.00
<b>Total Obligated</b>	\$0.00	\$1,858,821.00
<b>Total Funds Drawdown</b>	\$3,000.00	\$270,214.82
<b>Program Funds Drawdown</b>	\$3,000.00	\$270,214.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,000.00	\$270,214.82
Lafourche Parish Council	\$3,000.00	\$270,214.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct improvements to the existing subsurface and open ditch drainage infrastructure, commonly referred to as the Westside Drainage System.

**Location Description:**

Thibodeaux, La. - Lafourche

**Activity Progress Narrative:**

Drawdown during this quarter is for 12 Review Appraisals for property acquisition provided by RRL Real Estate Appraisals LLC.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1286	386	2390	69.96

LMI%:	69.96
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>29PARA3405 - Pump Stn - Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche - Pump Stn - 29PARA3405</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,358,780.00
<b>Total Budget</b>	\$0.00	\$3,358,780.00
<b>Total Obligated</b>	\$0.00	\$3,358,780.00
<b>Total Funds Drawdown</b>	\$3,750.00	\$3,330,586.81
<b>Program Funds Drawdown</b>	\$3,750.00	\$3,330,586.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,750.00	\$3,330,586.81
Lafourche Parish Council	\$3,750.00	\$3,330,586.81
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Lafourche Parish Government is requesting \$2,345,000.00 to construct improvements to the District 1 and District 2 of District 12 Pump Stations. The planned improvements include the following: District 1 of District 12 Pump Station.

**Location Description:**

Raceland, La. - Lafourche

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services during project closeout provided by HGA, including compliance review of all documentation, completion of auditable HUD program files, and preparation of the project completion report.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/2



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2128	1493	9724	37.24

LMI%:	37.24
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>29PARA3406-Parr/Larose Pump Stations-Lafourche</b>
<b>Activity Title:</b>	<b>Lafourche-Parr/Larose Pump Stations-29PARA3406</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Lafourche Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,499,632.00
<b>Total Budget</b>	\$0.00	\$1,499,632.00
<b>Total Obligated</b>	\$0.00	\$1,499,632.00
<b>Total Funds Drawdown</b>	\$6,890.59	\$156,744.60
<b>Program Funds Drawdown</b>	\$6,890.59	\$156,744.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,890.59	\$156,744.60
Lafourche Parish Council	\$6,890.59	\$156,744.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to undertake the construction of infrastructure improvements to eliminate flooding and improve drainage within the Valentine community.

**Location Description:**

Valentine, La. - Lafourche

**Activity Progress Narrative:**

Drawdown this quarter were for Angelette-Picciola for engineering services rendered during the construction document and permitting phase, project management during the construction and for completing construction documents and administering the bid process.

**Accomplishments Performance Measures**

This Report Period Total	Cumulative Actual Total / Expected Total
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### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	104	68	410	41.95

LMI%:				41.95
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>32PAAD1001 - Livingston</b>
<b>Activity Title:</b>	<b>Admin Alloc to Livingston (PAAD)</b>

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$56,324.00
<b>Total Budget</b>	\$0.00	\$56,324.00
<b>Total Obligated</b>	\$0.00	\$56,324.00
<b>Total Funds Drawdown</b>	\$2,787.06	\$19,130.78
<b>Program Funds Drawdown</b>	\$2,787.06	\$19,130.78
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,787.06	\$19,130.78
Livingston Parish Council	\$2,787.06	\$19,130.78
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds for administration of the parish's grant allocation

**Location Description:**

Livingston Parish, LA

**Activity Progress Narrative:**

This request is for advertising costs related to the Gustav/Ike projects and administrative time for the grant coordinator.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 32PARA2101 - Spring Ranch Rd - Livingston  
**Activity Title:** Livingston - Spring Ranch Rd - 32PARA2101

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3081

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Livingston Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,965,545.36
Total Budget	\$0.00	\$2,965,545.36
Total Obligated	\$0.00	\$3,329,868.00
Total Funds Drawdown	\$927,466.84	\$1,944,155.16
Program Funds Drawdown	\$927,466.84	\$1,944,155.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$927,466.84	\$1,944,155.16
Livingston Parish Council	\$927,466.84	\$1,944,155.16
Match Contributed	\$0.00	\$0.00

**Activity Description:**

This project consist of the improving and widening of Spring Ranch Rd. in Livingston Parish.

**Location Description:**

Livingston, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for engineering services provided by McLin Taylor and construction services provided by Richard Price Contracting.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1269	1190	6538	37.61

LMI%:	37.61
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>32PARA2601 - Comm Tower - Livingston</b>
<b>Activity Title:</b>	<b>Livingston - Comm Tower - 32PARA2601</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Livingston Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,548,429.87
<b>Total Budget</b>	\$0.00	\$3,548,429.87
<b>Total Obligated</b>	\$0.00	\$3,032,162.00
<b>Total Funds Drawdown</b>	\$26,970.50	\$416,521.23
<b>Program Funds Drawdown</b>	\$26,970.50	\$416,521.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$26,970.50	\$416,521.23
Livingston Parish Council	\$26,970.50	\$416,521.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project/activity is to construct a communications tower for Livingston Parish that will include Parish operations, the sheriff, 12 fire parish operations, 7 municipal governments, 911 and room for the Governor's Office of Homeland Security. Lower tower space between 200 and 350 feet would be available to lease to private interests, such as cell phone companies. The proposed communications tower is expected to be at elevation of 800 feet to 1,000 feet depending on the design and specified area of coverage. It will be constructed on land already owned by the parish adjacent to the sheriff's training facility.

**Location Description:**

Livingston Parish, Louisiana

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services, as well as for environmental assessment and services provided by ELOS Environmental Services.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	102	50	386	39.38

LMI%:				39.38
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 37PARA3404-C/Monroe Pumping Station-Ouachita

**Activity Title:** Ouachita-C/Monroe Pumping Station-37PARA3404

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ouachita Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,546,197.00
<b>Total Budget</b>	\$0.00	\$1,546,197.00
<b>Total Obligated</b>	\$0.00	\$1,546,197.00
<b>Total Funds Drawdown</b>	\$246,385.61	\$1,296,307.82
<b>Program Funds Drawdown</b>	\$246,385.61	\$1,296,307.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$246,385.61	\$1,296,307.82
Ouachita Parish Police Jury	\$246,385.61	\$1,296,307.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project will assist the City of Monroe in Hurricane Recovery efforts by conducting various upgrades to the existing stormwater pumping stations to assist the city drainage during high volume rain events. These improvements will consist of installing new pumps and motors with control equipment, as well as the installation of SCADA equipment and systems for continuous monitoring along with modifications of existing SCADA server, repair of existing generators which are currently inoperable due to inundation by floodwaters, and the purchase and installation of three generators for backup power during periods of power failure.

**Location Description:**

Monroe, La. - Ouachita

**Activity Progress Narrative:**

Drawdown during this quarter is for construction work / Public Facilities and Improvements provided by Womack and Sons Construction Group, Inc.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19160	7398	49379	53.78

LMI%:	53.78
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 37PARA3405-C/West Monroe Wellerman-Ouachita

**Activity Title:** Ouachita-C/West Monroe Wellerman-37PARA3405

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Ouachita Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$593,163.00
<b>Total Budget</b>	\$0.00	\$593,163.00
<b>Total Obligated</b>	\$0.00	\$593,163.00
<b>Total Funds Drawdown</b>	\$2,062.50	\$13,750.00
<b>Program Funds Drawdown</b>	\$2,062.50	\$13,750.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,062.50	\$13,750.00
Ouachita Parish Police Jury	\$2,062.50	\$13,750.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The project involves the construction of a new underground drainage system along Wellerman Road that will intercept the stormwater and bypass the residential areas.

**Location Description:**

Wellerman Road Area, West Monroe, La. - Ouachita

**Activity Progress Narrative:**

Drawdown during this quarter is for Project Delivery services provided by GNF Management Company, Inc.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	267	369	2061	30.86

LMI%:	30.86
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 39PARA1101 - House Rehab LMI - Pointe Coupee

**Activity Title:** Point Coupee - House Rehab LMI - 39PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,780,196.85

**Total Budget**

\$0.00

\$1,780,196.85

**Total Obligated**

\$0.00

\$1,780,196.85

**Total Funds Drawdown**

\$15,600.00

\$869,943.22

**Program Funds Drawdown**

\$15,600.00

\$869,943.22

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$15,600.00

\$869,943.22

Pointe Coupee Parish Police Jury

\$15,600.00

\$869,943.22

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Create housing program in Pointe Coupee, LA to assist low/mod residents with house assistance, primarily through roof repair and weatherization against future disasters. The assistance will have the objective to return individuals to decent, safe and sanitary conditions. It is estimated that 25% of the costs will go towards individual mitigation measures.

**Location Description:**

Throughout Pointe Coupee Parish, LA

**Activity Progress Narrative:**

The funds expended for this program all went toward construction related costs.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties	1	89/178
Activity funds eligible for DREF	3900	197095/44562

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	94/178
# of Singlefamily Units	1	94/178

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	70/0	23/178	94/178	98.94
# Owner Households	1	0	1	70/0	23/178	94/178	98.94

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 39PARA2301 - New Roads Sewer - Pointe Coupee

**Activity Title:** Pointe Coupee - New Roads Sewer - 39PARA2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$1,129,209.42

**Total Budget**

(\$126,751.58)

\$1,129,209.42

**Total Obligated**

(\$126,751.58)

\$1,129,209.42

**Total Funds Drawdown**

\$11,435.85

\$1,129,209.42

**Program Funds Drawdown**

\$11,435.85

\$1,129,209.42

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$11,435.85

\$1,129,209.42

Pointe Coupee Parish Police Jury

\$11,435.85

\$1,129,209.42

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Purchase and installation of permanent natural gas driven backup pumps for sewer lift stations throughout the City of New Roads and completion of mechanical and electrical repairs to the City's oxidation pond. During Hurricane Gustav the Parish was without power for eleven (11) days.

**Location Description:**

New Roads, Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services rendered by Hunt, Guillot and Associates LLC, including Implementation Phase (review of pay applications, review and submittal of RFP's) and Closeout Phase (prepare and submit close out package). Also included is construction observation and property boundary survey conducted by SJP Group LLC, and retainage paid to Wharton-Smith Inc for construction services rendered.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1387	444	2800	65.39

LMI%:	65.39
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 39PARA2501 - Comm Equip - Pointe Coupee  
**Activity Title:** Pointe Coupee - Comm Equip - 39PARA2501

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/15/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/14/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,044,116.77
<b>Total Budget</b>	(\$43,152.23)	\$2,044,116.77
<b>Total Obligated</b>	(\$43,152.23)	\$2,044,116.77
<b>Total Funds Drawdown</b>	\$0.00	\$2,044,116.77
<b>Program Funds Drawdown</b>	\$0.00	\$2,044,116.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,044,116.77
Pointe Coupee Parish Police Jury	\$0.00	\$2,044,116.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To construct and upgrade the parish-wide communication system. The current 800MHz system will provide for the addition of two repeaters, one in the north, in Innis, Louisiana and one in Livonia, Louisiana. The repeaters would be placed in the suitable locations and mounted on one preexisting tower and one newly constructed tower. The addition of these two repeaters will provide the coverage and redundancy needed to ensure effective operations of vital infrastructure.

The project will provide the parish with upgraded consoles at the Pointe Coupee Parish Sheriff's office (PCPSO) allowing them to also operate on the 700MHz system installed by the Louisiana State Police. The improvements will also include upgrades to current software and hardware allowing the PCPSO to provide dispatch capabilities on both the 700 MHz and 800 MHz systems. The two frequencies and multiple tower repeaters will provide the Parish with increase capabilities to maintain radio communications during a catastrophic event.

**Location Description:**

Across Pointe Coupee Parish, LA

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	7906	3942	22424	52.84

LMI%:	52.84
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>39PARA3401 - Parish-wide Drainage - Pointe Coupee</b>
<b>Activity Title:</b>	<b>Pointe Coupee - Parish-wide Drainage - 39PARA3401</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

08/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/18/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pointe Coupee Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$6,522,292.29
<b>Total Budget</b>	\$221,193.29	\$6,522,292.29
<b>Total Obligated</b>	\$221,193.29	\$6,522,292.29
<b>Total Funds Drawdown</b>	\$28,652.58	\$908,787.00
<b>Program Funds Drawdown</b>	\$28,652.58	\$908,787.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,652.58	\$908,787.00
Pointe Coupee Parish Police Jury	\$28,652.58	\$908,787.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The 15 identified and prioritized projects are as follows:

1. Fisher Bayou
2. Johnson Canal Pumping Station
3. Delta Place Drainage
4. Stumpy Bayou
5. 7970 & 8854 Island Road
6. Lighthouse Canal Bulkhead
7. Pecan Acres Subdivision
8. Richey and St. Paul Streets
9. Frisco Ridge Subdivision
10. Portage Canal Slides and Drop pipes
11. Louisiana Highway 411 Drainage
12. Louisiana Highway 78 Drainage
13. Evelina Street at Railroad
14. Canezaro Road Relief
15. Waterloo Subdivision (Cook's Landing)

**Location Description:**



Multiple Locations in Pointe Coupee Parish

### Activity Progress Narrative:

Design is complete on 10 of the 15 projects. 6 of the 10 projects with completed designs are in the advertising phase. Right of ways are being verified and acquired on the other 4 projects with completed designs.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/247522

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6307	3455	19019	51.33

LMI%:	51.33
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 40PARA3301-North Bank-Rapides

**Activity Title:** Rapides-North Bank-40PARA3301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

10/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/29/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,274,042.00
<b>Total Budget</b>	\$194,905.00	\$1,274,042.00
<b>Total Obligated</b>	\$194,905.00	\$1,274,042.00
<b>Total Funds Drawdown</b>	\$365,725.00	\$526,339.50
<b>Program Funds Drawdown</b>	\$365,725.00	\$526,339.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$365,725.00	\$526,339.50
Rapides Parish Police Jury	\$365,725.00	\$526,339.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a Landside Sand Seepage Berm on the 19th Levee District on the North Bank of the Red River.

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Engineering Services consisting of Basic Services (72 percent Complete), Construction Periodic Observation (40 percent Complete), and Construction Control Surveys (50 percent Complete). This request also includes Contractor work and reimbursement to the Police Jury for Clerk of Court costs.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	873	835	6212	27.50

LMI%:	27.5
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 40PARA3303-S Bank Levee-Rapides

**Activity Title:** Rapides-S Bank Levee-Rapides

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/10/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Rapides Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,378,682.00
<b>Total Budget</b>	\$0.00	\$7,378,682.00
<b>Total Obligated</b>	\$0.00	\$7,378,682.00
<b>Total Funds Drawdown</b>	\$142,853.73	\$6,158,883.36
<b>Program Funds Drawdown</b>	\$142,853.73	\$6,158,883.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$142,853.73	\$6,158,883.36
Rapides Parish Police Jury	\$142,853.73	\$6,158,883.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rainfall events following Hurricane Gustav created excessive rainfall which resulted in sand boils and sinkholes in the South Bank Levee. This rainfall and damages caused decertification of levees.

**Location Description:**

Rapides Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for contractor work, grant consulting services consisting of financials (preparing/processing request for payments, project budget, updating invoice tracker, mgmt. control cards) as well as review of contractor and subcontractor's applications for payment.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6119	4230	27605	37.49

LMI%:	37.49
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>40PARA3304 -Pineville Utility - Rapides</b>
<b>Activity Title:</b>	<b>Rapides - Pineville Utility - 40PARA3304</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Activity Status:**  
Under Way

**Project Number:**  
3081

**Project Title:**  
Allocation to Parishes

**Projected Start Date:**  
08/31/2011

**Projected End Date:**  
04/13/2016

**Benefit Type:**  
Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
Urgent Need

**Responsible Organization:**  
Rapides Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,756,800.00
<b>Total Budget</b>	\$0.00	\$5,756,800.00
<b>Total Obligated</b>	\$0.00	\$5,756,800.00
<b>Total Funds Drawdown</b>	\$112,966.77	\$3,250,933.36
<b>Program Funds Drawdown</b>	\$112,966.77	\$3,250,933.36
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$112,966.77	\$3,250,933.36
Rapides Parish Police Jury	\$112,966.77	\$3,250,933.36
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to make improvements to the levee in Pineville, La.

**Location Description:**

Pineville, La. - Rapides

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing Request for Payments, reviewing project budgets, updating invoice tracker, mgmt. control cards), as well as review of construction contractors and subcontractors applications for payment.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6275	4431	28475	37.60

LMI%:	37.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 46PARA1101 - Rehab - St. Helena

**Activity Title:** St. Helena - Rehab - 46PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

05/17/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	\$0.00	\$800,000.00
<b>Total Obligated</b>	\$0.00	\$800,000.00
<b>Total Funds Drawdown</b>	\$15,615.00	\$799,906.57
<b>Program Funds Drawdown</b>	\$15,615.00	\$799,906.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,615.00	\$799,906.57
St. Helena Parish Police Jury	\$15,615.00	\$799,906.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is a minor repair program in St. Helena Parish, LA that will concentrate efforts on roof repairs or replacements, along with repair of exterior damage to windows and emergency repairs impacting health and safety. The project will concentrate on owner-occupied households that meet LMI standards.

**Location Description:**

Throughout St. Helena Parish, LA

**Activity Progress Narrative:**

The funds expended for this program all went toward construction related costs. One property was completed in this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	88/85



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	116/85
# of Singlefamily Units	1	116/85

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	79/0	22/85	116/85	87.07
# Owner Households	1	0	1	79/0	22/85	116/85	87.07

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 46PARA3201-Multi-purpose Comm. Ctr-St. Helena

**Activity Title:** St. Helena-Multi-purpose Comm. Ctr.-46PARA3201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

05/13/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$800,000.00
<b>Total Budget</b>	\$0.00	\$800,000.00
<b>Total Obligated</b>	\$0.00	\$800,000.00
<b>Total Funds Drawdown</b>	\$19,023.87	\$800,000.00
<b>Program Funds Drawdown</b>	\$19,023.87	\$800,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$19,023.87	\$817,917.50
St. Helena Parish Police Jury	\$19,023.87	\$817,917.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to construct a multi-purpose building that could be used to house large meetings, provide and stock storm material to be given out to the public, and to host educational and public awareness sessions.

**Location Description:**

Amite, La. - St. Helena

**Activity Progress Narrative:**

Drawdown during this quarter is for Professional Services provided by Bradley-Blewster & Associates Architects for St. Helen Parish Multi-Purpose Center.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4064	1812	9667	60.78

LMI%:	60.78
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>46PARA3401-Drainage/Flood Imprv/Bridges-St. Helena</b>
<b>Activity Title:</b>	<b>St. Helena-Drainage/Flood Imprv/Bridges-46PARA3401</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

09/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Helena Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,785,220.00
<b>Total Budget</b>	\$0.00	\$1,785,220.00
<b>Total Obligated</b>	\$0.00	\$1,785,220.00
<b>Total Funds Drawdown</b>	\$60,716.99	\$1,667,963.93
<b>Program Funds Drawdown</b>	\$60,716.99	\$1,667,963.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,716.99	\$1,667,963.93
St. Helena Parish Police Jury	\$60,716.99	\$1,667,963.93
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of making improvements to 8 bridges in the area.

**Location Description:**

Various location throughout St. Helena Parish: Hornsby Road Bridge, Sibley Road Bridge, Willie Redden Road Bridge, David Allen Road Bridge, and Carrier Road Bridge

**Activity Progress Narrative:**

Drawdown during this quarter is for ten percent (10%) retainage of payment for construction work on this project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2280



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2353	1110	5786	59.85

LMI%:	59.85
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 48PAAD1001 - St. John the Baptist  
**Activity Title:** Admin Alloc to St. John the Baptist (PAAD)

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$34,923.00
Total Budget	\$0.00	\$34,923.00
Total Obligated	\$0.00	\$34,923.00
Total Funds Drawdown	\$643.35	\$11,727.38
Program Funds Drawdown	\$643.35	\$11,727.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$643.35	\$11,727.38
St. John the Baptist Parish	\$643.35	\$11,727.38
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Administrative activities related to running the parish's grant allocation.

**Location Description:**

St. John the Baptist Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for advertisements of FONSI in the New Orleans and Baton Rouge editions of The Advocate placed by Capital Press.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 48PARA2301-Manhold Rehab-St John the Baptist

**Activity Title:** St John the Baptist-Manhold Rehab-48PARA2301

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$11,359.00
<b>Total Budget</b>	\$0.00	\$11,359.00
<b>Total Obligated</b>	\$0.00	\$11,359.00
<b>Total Funds Drawdown</b>	\$10,058.69	\$10,058.69
<b>Program Funds Drawdown</b>	\$10,058.69	\$10,058.69
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,058.69	\$10,058.69
St. John the Baptist Parish	\$10,058.69	\$10,058.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

St. John the Baptist Parish Public Utilities Department will provide the following repairs throughout the Parish:

- Realign and grout castings
  - Install seal at casting to structure joint
  - Replace frames
  - Replace castings
  - Repair for easy removal of covers, and clean to fit
  - Locate and raise casting to or above grade
  - Coat entire manhole with epoxy liner
  - Remove defective steps
- The referenced repairs will provide clear drainage and prevent deterioration caused by standing water.

**Location Description:**

St. John the Baptist Parish - 70068

**Activity Progress Narrative:**



Drawdown during this quarter is for Project Delivery Services rendered by SAIC during the development of the project ERR.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	6153	3380	18776	50.77

LMI%:	50.77
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 48PARA3202-Parish Generators (LMI) -St. John

**Activity Title:** St. John -Parish Generators (LMI) - 48PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$570,400.39
<b>Total Budget</b>	\$35,885.85	\$570,400.39
<b>Total Obligated</b>	\$35,885.85	\$570,400.39
<b>Total Funds Drawdown</b>	\$0.00	\$131,805.89
<b>Program Funds Drawdown</b>	\$0.00	\$131,805.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$123,781.89
St. John the Baptist Parish	\$0.00	\$123,781.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eleven permanent generators will be installed throughout the Parish.

**Location Description:**

St. John the Baptist , LA 70068

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/9



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	3914	2382	11622	54.17

LMI%:	54.17
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 48PARA3203-Parish Generators (UN)-St. John  
**Activity Title:** St. John - Parish Generators (UN) - 48PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/01/2012  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 06/21/2017  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. John the Baptist Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$926,074.38
<b>Total Budget</b>	\$64,114.15	\$926,074.38
<b>Total Obligated</b>	\$926,074.38	\$926,074.38
<b>Total Funds Drawdown</b>	\$1,834.00	\$1,834.00
<b>Program Funds Drawdown</b>	\$1,834.00	\$1,834.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,834.00	\$1,834.00
St. John the Baptist Parish	\$1,834.00	\$1,834.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Eleven permanent generators will be installed throughout the Parish.

**Location Description:**

St. John the Baptist , LA 70068

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services during implementation rendered by HGA.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 48PARA3301-Foxwood Levee-St. John the Baptist

**Activity Title:** St. John the Baptist-Foxwood Levee-48PARA3301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$2,035,770.00

**Total Budget**

\$0.00

\$2,035,770.00

**Total Obligated**

\$0.00

\$2,035,770.00

**Total Funds Drawdown**

\$118,850.60

\$454,847.84

**Program Funds Drawdown**

\$118,850.60

\$454,847.84

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$118,850.60

\$454,847.84

St. John the Baptist Parish

\$118,850.60

\$454,847.84

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The purpose of this project is to construct a levee along the north side of Foxwood Subdivision from the Laplace Plantation Canal to the existing Laplace Park levee, and raise the entrance road leading into the subdivision.

**Location Description:**

Laplace, La. - St. John the Baptist

**Activity Progress Narrative:**

Drawdown during this quarter is for LA Contracting Enterprises for mobilization, clearing and grubbing, as well as for project delivery services rendered by HGA during project implementation/construction.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1042	759	3265	55.16

LMI%:	55.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>48PARA3602-LaPlace Boat Facil-St. John the Baptist</b>
<b>Activity Title:</b>	<b>St. John the Baptist-LaPlace Boat Facil-48PARA3602</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/10/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. John the Baptist Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$335,976.00
<b>Total Budget</b>	\$0.00	\$335,976.00
<b>Total Obligated</b>	\$0.00	\$335,976.00
<b>Total Funds Drawdown</b>	\$4,013.72	\$42,126.94
<b>Program Funds Drawdown</b>	\$4,013.72	\$42,126.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,013.72	\$42,126.94
St. John the Baptist Parish	\$4,013.72	\$42,126.94
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Parish is proposing to replace the existing pier with a longer walking pier that extends over the current rock jetty. No structure presently exists over the jetty; therefore work would consist of installing support pilings, railings and deck boards over the entire length of the rock jetty. The existing channel must be cleared to remove any silt and the final task is to install appropriate channel marking lights for safer boat launch area ingress and egress.

**Location Description:**

LaPlace, Cambridge Community and Edgard (West Bank) - St. John the Baptist

**Activity Progress Narrative:**

Drawdown during this quarter is for services by BKI, including 100 percent final design, 50 percent contract document phase and permitting. Also includes project delivery services by HGA during project implementation.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	6153	3380	18776	50.77

LMI%:	50.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 48PARA9101 - Land Plan - St. John

**Activity Title:** St. John - Land Plan - 48PARA9101

**Activity Category:**

Planning

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. John the Baptist Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$399,552.17
<b>Total Budget</b>	\$0.00	\$399,552.17
<b>Total Obligated</b>	\$0.00	\$399,552.17
<b>Total Funds Drawdown</b>	\$2,511.18	\$399,552.17
<b>Program Funds Drawdown</b>	\$2,511.18	\$399,552.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,511.18	\$399,552.17
St. John the Baptist Parish	\$2,511.18	\$399,552.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To further enhance the parish's land use plan to prepare for future disasters.

**Location Description:**

St. John the Baptist Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for project delivery services provided by HGA during final implementation and closeout, as well as services by UNO.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	2511	399551/48059



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 49PARA1101 - House Rehab LMI - Opelousas  
**Activity Title:** Opelousas - House Rehab LMI - 49PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$933,725.36
<b>Total Budget</b>	\$0.00	\$933,725.36
<b>Total Obligated</b>	\$0.00	\$933,725.36
<b>Total Funds Drawdown</b>	\$17,793.36	\$925,665.66
<b>Program Funds Drawdown</b>	\$17,793.36	\$925,665.66
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,793.36	\$925,665.66
St. Landry Parish	\$17,793.36	\$925,665.66
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**

The funds expended for this program all went toward construction related costs.



## Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	2		40/100	
Activity funds eligible for DREF	4448		231415/18750	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		40/100	
# of Singlefamily Units	2		40/100	

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	0	2	24/0	16/100	40/100	100.00
# Owner Households	2	0	2	24/0	16/100	40/100	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 49PARA1102- House Rehab UN -Opelousas  
**Activity Title:** Opelousas - House Rehab UN - 49PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$47,274.64
<b>Total Budget</b>	\$0.00	\$47,274.64
<b>Total Obligated</b>	\$0.00	\$47,274.64
<b>Total Funds Drawdown</b>	\$1,000.00	\$20,585.00
<b>Program Funds Drawdown</b>	\$1,000.00	\$20,585.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,000.00	\$20,585.00
St. Landry Parish	\$1,000.00	\$20,585.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Create housing program in Opelousas, St. Landry Parish, LA to assist low/mod residents with house assistance, varying from simple home repairs, homeowner rehabilitation, and possibly replacement housing. The assistance will have the objective to return individuals to decent, safe and sanitary conditions.

'Pending details on the specific applicants and uses of the program funds, OCD-DRU has estimated the percentage that will be spent on mitigation activities. OCD-DRU utilized data from Katrina and Rita and assumed that the ratio of mitigation activities to total costs would be similar. To date LA has expended over \$8.5 billion for the Road Home program; additionally \$850 million dedicated to mitigation activities (\$750 through HMGP and \$100M through CDBG) for a total of approximately \$9.4 billion. The dollars that have (or will) go towards mitigation activities include the aforementioned \$850 million plus \$879 million that have gone to Road Home elevations plus \$880 million that have gone towards relocating Road Home applicants (this does NOT include the cost of demolition and transference of those properties to local governments) for a total of \$2.6 billion. This amounts to a total of 28% of the total homeowner program costs that have or will go towards mitigation activities. To be conservative, OCD-DRU rounded to 25% for Gustav/Ike programs.

**Location Description:**

Opelousas, St. Landry Parish, LA

**Activity Progress Narrative:**



The funds expended were for project delivery.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/100	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/100	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		1/100	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/0	1/100	0.00	
# Renter Households	0	0	0	0/0	0/0	1/100	0.00	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 49PARA2606-Multi Agency Training Center-St. Landry  
**Activity Title:** St. Landry-Multi Agency Training Center-49PARA2606

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 07/01/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 09/04/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 St. Landry Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,608,122.00
<b>Total Budget</b>	\$0.00	\$1,608,122.00
<b>Total Obligated</b>	\$0.00	\$1,608,122.00
<b>Total Funds Drawdown</b>	\$35,896.85	\$121,414.51
<b>Program Funds Drawdown</b>	\$35,896.85	\$121,414.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,896.85	\$121,414.51
St. Landry Parish	\$35,896.85	\$121,414.51
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The St. Landry Parish Government is constructing a multi-agency training facility to provide proper training of all of the Parish's firstresponder's agencies, including all fire, police and EMS organizations, as well as Office of Emergency Preparedness and Office of Homeland Security personnel. The multi-agency training facility will include the following: Driving course, firing range, bum building, water retention pond with fire pump testing platform, four-story fire tower, rail car prop, extrication pad, live fire area, propane field, industrial setting, 18-wheeler prop, canine training, storage/maintenance building.

**Location Description:**

905 Highway 749 Opelousas, LA 70570

**Activity Progress Narrative:**

Full application dated 12/17/12; Application approved 12/27/12; ERR Exemption Certificate dated 1/2/12; Morgan Goudeau and Associates procured as engineer, ERR cleared 5/17/13; plans and specifications approved 11/13/13; bids received 12/19/13; Construction is 2 percent complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	23687	12124	68684	52.14

LMI%:	52.14
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 49PARA3204-Hazard Mitigation Match-St. Landry

**Activity Title:** St. Landry-Hazard Mitigation Match-49PARA3204

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Landry Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$415,623.00
<b>Total Budget</b>	\$0.00	\$415,623.00
<b>Total Obligated</b>	\$0.00	\$415,623.00
<b>Total Funds Drawdown</b>	\$15,863.78	\$159,044.43
<b>Program Funds Drawdown</b>	\$15,863.78	\$159,044.43
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$15,863.78	\$159,044.43
St. Landry Parish	\$15,863.78	\$159,044.43
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flooding and high wind related problems (i.e. power outages, downed trees, damaged roofs, broken windows, etc.) existed throughout the Parish. These problems identified numerous failures and the St. Landry Parish Government has been awarded \$1,037,566.00 of federal financial assistance under the FEMA Hazard Mitigation Grant Program (HMGP) to retrofit twenty-six (26) critical facilities in the Parish. The HMGP Program requires a local financial match of twenty-five percent and St. Landry Parish Government desires to utilize CDBG funds under this PIRP Program for this match.

**Location Description:**

118 S. Court Street Opelousas, LA 70570

**Activity Progress Narrative:**



Parish Hazard Mitigation Match Project - Full application dated 2/13/13; Application approved 2/21/13; ERR Exemption Certificate pending; GSE Associates, LLC procured as engineer, ERR cleared 5/24/13; plans and specifications approved 12/11/13; Bids received 2/13/14; construction is underway and is 54 percent complete.

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	23848	12240	69239	52.12

LMI%:				52.12
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>49PARA3401-Parish Drainage-St. Landry</b>
<b>Activity Title:</b>	<b>St. Landry-Parish Drainage-49PARA3401</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
07/31/2013

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
St. Landry Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,388,992.00
<b>Total Budget</b>	\$0.00	\$4,388,992.00
<b>Total Obligated</b>	\$0.00	\$4,388,992.00
<b>Total Funds Drawdown</b>	\$111,507.77	\$3,463,257.71
<b>Program Funds Drawdown</b>	\$111,507.77	\$3,463,257.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,507.77	\$3,463,257.71
St. Landry Parish	\$111,507.77	\$3,463,257.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consist of various types of work to address the failure of the drainage systems throughout portions of the unincorporated areas and in several incorporated areas of St. Landry Parish.

**Location Description:**

Various Locations St. Landry Parish,LA

**Activity Progress Narrative:**

Full application dated 11/1/12; Application approved 12/11/12; ERR cleared 3/14/13; Morgan Goudeau and Associates procured as engineer, Project subdivided into seven (7) areas; Area 1 bids received 9/10/13; Area 2 bids received 2/13/14; Area 3 bids received 11/16/13. Area 4 bids received 1/15/14; Area 5 bids received 1/29/14; Area 6 bids received 2/20/14; Area 7 bids received 4/15/14; Area 1 construction is 100 percent complete; Area 2 construction is 99 percent complete; Area 3 construction is 100 percent complete; Area 4 construction is 100 percent complete; Area 5 construction is 100 percent complete; Area 6 construction is 100 percent complete; Area 7 is 95 percent complete.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	30605	0.00

LMI%:	49.67
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 50PARA3402-Bayou De Portage-St. Martin  
**Activity Title:** St. Martin-Bayou De Portage-50PARA3402

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 10/31/2012

**Projected End Date:**  
 09/30/2016

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Martin Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,000,000.00
<b>Total Budget</b>	\$0.00	\$3,000,000.00
<b>Total Obligated</b>	\$0.00	\$3,000,000.00
<b>Total Funds Drawdown</b>	\$226,028.15	\$945,718.84
<b>Program Funds Drawdown</b>	\$226,028.15	\$945,718.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$226,028.15	\$945,718.84
St. Martin Parish	\$226,028.15	\$945,718.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed improvements for this project are to excavate the channel to dimensions capable of handling a 5-year storm, remove the built-up sediment at the mouth of the Bayou, and construct a sediment trap at the mouth of the Bayou.

**Location Description:**

Bayou Du Portage, Iberia & St. Martin Parishes, LA

**Activity Progress Narrative:**

Intergovernmental Agreement with Iberia Parish dated 4/5/11; Full application dated 6/13/11; Application approved 8/3/11; ERR Exemption Certificate submitted 8/8/11; Sellers and Associates procured as engineer, project subdivided into Phase I and Phase II; Phase I Spoil Disposal Site Agreement executed 10/1/13; ERR for Phase I cleared 11/13/13; plans and specifications for Phase I submitted 11/27/13; Phase I bids received on 9/11/14; Phase I Construction Costs to be paid 50 percent by each Parish and Phase I Construction is 98 percent complete; Phase II Land Acquisition Phase initiated.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	16462	8562	52879	47.32

LMI%:	47.32
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51PARA3301-Yellow Bayou/Hanson Canal-St. Mary

**Activity Title:** St. Mary-Yellow Bayou/Hanson Canal-51PARA3301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

01/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/13/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$6,000,000.00

**Total Budget**

\$0.00

\$6,000,000.00

**Total Obligated**

\$0.00

\$6,000,000.00

**Total Funds Drawdown**

\$1,485,705.26

\$4,198,528.72

**Program Funds Drawdown**

\$1,485,705.26

\$4,198,528.72

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,485,705.26

\$4,198,528.72

St. Mary Parish

\$1,485,705.26

\$4,198,528.72

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The project involves the addition of floodgates at each location and improvements to existing levees. These improvements also addresses the needs outlined in the Parish's mitigation plans for adequate evacuation routes during future floods or hurricanes.

**Location Description:**

Franklin, La. - St. Mary

**Activity Progress Narrative:**



Study and Report Phase, Drainage Impact Study, Permitting (USACE & CZM) are complete, Geotechnical Investigation and Topo/Hydrographic Surveys are more than 75 percent complete, the Preliminary Design Phase the Final Design Phase are all complete and plans have been submitted for review and approval. The Environmental Review is complete and was submitted to the State DRU Office on June 19, 2013. Project has been advertised and bids were accepted on April 17, 2014. Contract was awarded, pre-construction conference held and construction is nearly 65 percent complete.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1214	260	2302	64.03

LMI%:	64.03
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 51PARA3303-Morgan City Levee Improv-St. Mary

**Activity Title:** St. Mary-Morgan City Levee Improv-51PARA3303

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

3081

**Projected Start Date:**

02/28/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Mary Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,501,947.00
<b>Total Budget</b>	\$0.00	\$2,501,947.00
<b>Total Obligated</b>	\$0.00	\$2,501,947.00
<b>Total Funds Drawdown</b>	\$35,557.83	\$369,573.75
<b>Program Funds Drawdown</b>	\$35,557.83	\$369,573.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,557.83	\$369,573.75
St. Mary Parish	\$35,557.83	\$369,573.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

It includes funds to address levee enlargement and construction will consist of compacted earthen embankment, aggregate access roadway, seeding, fertilizing, etc. Also included in this project are improvements to Pump Station #8. The work to be performed at pump station #8 will be required because the levee crosses the pump station discharge piping and separates the suction basin from the discharge basin. When the levee is enlarged/widened it will be required to stabilize the levee slopes on each side to prevent sloughing into the suction and discharge basins. Stabilization will be accomplished by using stone/rip-rap, sheet piling and/or lengthening the discharge pipes. The pump station access walkway also ties into the existing levee so it may require relocation to accommodate the levee enlargement.

**Location Description:**

Hwy 90 E, Morgan City, LA 70380

**Activity Progress Narrative:**

Environmental Review is complete and was submitted to the State DRU Office on October 11, 2013. Topographic Surveys, Geotechnical Field Sampling and Lab Testing are continuing. Permitting and mitigation are in progress and Preliminary Design has been completed and final design is approximately 95 percent complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	76	12	201	43.78

LMI%:	43.78
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 52PARA2601-Communications Tower-St. Tammany

**Activity Title:** St. Tammany-Communications Tower-52PARA2601

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

03/26/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Tammany Parish Government

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$2,775,037.00

**Total Budget**

\$0.00

\$2,775,037.00

**Total Obligated**

\$0.00

\$2,775,037.00

**Total Funds Drawdown**

\$545,812.08

\$2,530,558.05

**Program Funds Drawdown**

\$545,812.08

\$2,530,558.05

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$545,812.08

\$2,530,558.05

St. Tammany Parish Government

\$545,812.08

\$2,530,558.05

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The 450 foot communications tower will be constructed of hot-dipped galvanized solid steel rods to eliminate internal corrosion. Any evidence of corrosion can be easily identified and corrected during routine inspections, without the use of specialized metallurgy equipment. The radio tower is designed to support a minimum of four 8-ft microwave antennas, to be located between the levels of 300 and 350 feet. Three microwave antennas, repeaters and supporting equipment are needed at this time to support the 14 fire protection districts, Sheriffs' Offices, 7 municipal Police Departments, 2 EMS (ambulance services) and STPG Office of Homeland Security and Emergency Preparedness. The planned space allocation of one more microwave antenna will support long-term network expansion. The tower will incorporate state-of-the-art lightning surge and electrical grounding protection systems designed to protect sensitive communications equipment from transient damage.

**Location Description:**

31078 Hwy 36, Lacombe, LA 70445

**Activity Progress Narrative:**

All services have been completed and equipment has been installed to the satisfaction of the Parish. Drawdown during this quarter is for contract milestone number 2 (15 percent contract value upon installation) and milestone



#3 (10 percent contract value upon system acceptance).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19268	16704	125951	28.56

LMI%:	28.56
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 53PARA2101 - Club Deluxe Rd - Tangipahoa  
**Activity Title:** Tangipahoa - Club Deluxe Rd - 53PARA2101

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Urgent Need

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 10/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Tangipahoa Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,900,010.00
<b>Total Budget</b>	\$0.00	\$4,900,010.00
<b>Total Obligated</b>	\$0.00	\$4,900,010.00
<b>Total Funds Drawdown</b>	\$122,453.24	\$1,825,395.61
<b>Program Funds Drawdown</b>	\$122,453.24	\$1,825,395.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$122,453.24	\$1,825,395.61
Tangipahoa Parish	\$122,453.24	\$1,825,395.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Tangipahoa Parish Council is proposing to make improvements to Club Deluxe Road, south of Hammond, Louisiana.

**Location Description:**

Amite, La. - Tangipahoa

**Activity Progress Narrative:**

Drawdown during this quarter is for SJB acquisition services for the purchase of Lot 4-2/Snyder Asset Management, parcel 1-2/Ciolino and 1-3/Acadia Ambulance and 3-3, and recordation fees from Clerk of the Court. Also includes project delivery services by HGA.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8170	5438	35603	38.22

LMI%:	38.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 53PARA2201-Port Manchac-Tangipahoa

**Activity Title:** Tangipahoa-Port Manchac-53PARA2201

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

05/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Tangipahoa Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$160,000.00
<b>Total Budget</b>	\$0.00	\$160,000.00
<b>Total Obligated</b>	\$0.00	\$160,000.00
<b>Total Funds Drawdown</b>	\$10,673.80	\$26,503.80
<b>Program Funds Drawdown</b>	\$10,673.80	\$26,503.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,673.80	\$26,503.80
Tangipahoa Parish	\$10,673.80	\$26,503.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to perform repairs and upgrades to three (3) rail spurs located on the grounds of Port Manchac, a port and distribution center in the southern part of Tangipahoa Parish.

**Location Description:**

Manchac, La. - Tangipahoa

**Activity Progress Narrative:**

Drawdown during this quarter is for topographic survey and conceptual design services provided by BKI.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	15101	9766	64818	38.36

LMI%:	38.36
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>55PAAD1001 - Terrebonne</b>
<b>Activity Title:</b>	<b>Admin Alloc to Terrebonne (PAAD)</b>

**Activity Category:**

Administration

**Project Number:**

3081

**Projected Start Date:**

03/19/2009

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

01/22/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$616,351.00
<b>Total Budget</b>	\$0.00	\$616,351.00
<b>Total Obligated</b>	\$0.00	\$616,351.00
<b>Total Funds Drawdown</b>	\$35,829.91	\$507,877.82
<b>Program Funds Drawdown</b>	\$35,829.91	\$507,877.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,829.91	\$507,877.82
Terrebonne Parish	\$35,829.91	\$507,877.82
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Administrative activities for running parish's grant allocation.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for administrative costs incurred including payroll, postage, audit fees and contract labor.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 55PARA1301 - FTHB - Terrebonne

**Activity Title:** Terrebonne - FTHB - 55PARA1301

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,890,000.00
<b>Total Budget</b>	\$0.00	\$3,890,000.00
<b>Total Obligated</b>	\$0.00	\$3,890,000.00
<b>Total Funds Drawdown</b>	\$64,962.34	\$3,767,784.53
<b>Program Funds Drawdown</b>	\$64,962.34	\$3,767,784.53
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$64,962.34	\$3,767,784.53
Terrebonne Parish	\$64,962.34	\$3,767,784.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide assistance to first-time low/mod homeowners in Terrebonne Parish, LA

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Provided down payment assistance for two single-family residences under the FTHBP.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	2	145/130
<b># of Singlefamily Units</b>	2	145/130



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	33/0	110/130	145/130	98.62
# Owner Households	1	1	2	33/0	110/130	145/130	98.62

## Activity Locations

Address	City	County	State	Zip	Status / Accept
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## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA1302 - Home Buyout - Terrebonne  
**Activity Title:** Terrebonne - Home Buyout - 55PARA1302

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Slums and Blight

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

10/04/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,604,625.00
Total Budget	\$0.00	\$4,604,625.00
Total Obligated	\$0.00	\$4,604,625.00
Total Funds Drawdown	\$34,664.62	\$4,147,635.88
Program Funds Drawdown	\$34,664.62	\$4,147,635.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,664.62	\$4,147,635.88
Terrebonne Parish	\$34,664.62	\$4,147,635.88
Match Contributed	\$0.00	\$0.00

**Activity Description:**

To provide buyout assistance to homeowners who live in areas that are constantly flooding in Terrebonne Parish, LA

**Location Description:**

Throughout Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds expended this quarter used for project delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/188
Activity funds eligible for DREF	8666	1993016/3980



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/188
# of Singlefamily Units	0	22/188

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/188	15/188	0.00
# Owner Households	0	0	0	0/0	0/188	15/188	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA1701 - Neighbor Revit - Terrebonne  
**Activity Title:** Terrebonne - Neighbor - Revit - 55PARA1701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 01/01/2012  
**Benefit Type:**  
 Direct Benefit (Households)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 03/24/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$160,972.00
<b>Total Budget</b>	\$0.00	\$160,972.00
<b>Total Obligated</b>	\$0.00	\$160,972.00
<b>Total Funds Drawdown</b>	\$1,374.97	\$49,420.98
<b>Program Funds Drawdown</b>	\$1,374.97	\$49,420.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,374.97	\$49,420.98
Terrebonne Parish	\$1,374.97	\$49,420.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide for neighborhood revitalization throughout the parish by clearing or destroying residential units affected by Gustav and/or Ike that have a negative impact on the community and leave land that can be returned to commerce.

**Location Description:**

Across Terrebonne Parish, LA

**Activity Progress Narrative:**

Funds expended this quarter used for project delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	1/0	0/10	2/10	50.00
# Owner Households	0	0	0	1/0	0/10	2/10	50.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>55PARA2102-Falgout Canal/Pontoon Bridge-Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne-Falgout Canal/Pontoon Bridge-55PARA2102</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
12/31/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,629,030.00
<b>Total Budget</b>	\$2,173,500.00	\$3,629,030.00
<b>Total Obligated</b>	\$2,173,500.00	\$3,629,030.00
<b>Total Funds Drawdown</b>	\$11,460.79	\$229,170.57
<b>Program Funds Drawdown</b>	\$11,460.79	\$229,170.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,460.79	\$229,170.57
Terrebonne Parish	\$11,460.79	\$229,170.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project will include the replacement of the pontoon barge bridge, bridge tender house, and winch. A new electrical system and bumper pile clusters will also be installed.

**Location Description:**

Montegut, Cocodrie, Dulac, and Theriot, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for services provided by Providence/GSE, including engineering work performed (Basic Services - Construction Administration and Additional Services - Project Representation, CDBG Grant management and Approvals, Utility Coordination, Winching System Coordination and Reimbursable Expenses), Bidding and Additional Services, and project delivery costs.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	19545	11152	73123	41.98

LMI%:	41.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>55PARA2302-Gray Facility-Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne-Gray Facility-55PARA2302</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/03/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,655,420.48
<b>Total Budget</b>	\$0.00	\$2,655,420.48
<b>Total Obligated</b>	\$0.00	\$2,655,420.48
<b>Total Funds Drawdown</b>	\$301,198.45	\$810,389.23
<b>Program Funds Drawdown</b>	\$301,198.45	\$810,389.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$301,198.45	\$810,389.23
Terrebonne Parish	\$301,198.45	\$810,389.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project primarily serves as a sewerage function, and to protect from contaminated environmental conditions from improperly maintained sewerage systems.

**Location Description:**

Gray, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for construction work completed by LA Contracting Enterprises.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	843	509	2613	51.74

LMI%:	51.74
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3201-Juvenile Facility-Terrebonne  
**Activity Title:** Terrebonne-Juvenile Facility-55PARA3201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 3081

**Project Title:**  
 Allocation to Parishes

**Projected Start Date:**  
 06/01/2011

**Projected End Date:**  
 01/16/2016

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$10,265,108.20
<b>Total Budget</b>	\$0.00	\$10,265,108.20
<b>Total Obligated</b>	\$0.00	\$10,265,108.20
<b>Total Funds Drawdown</b>	\$1,071,964.17	\$6,729,327.90
<b>Program Funds Drawdown</b>	\$1,071,964.17	\$6,729,327.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,071,964.17	\$6,729,327.90
Terrebonne Parish	\$1,071,964.17	\$6,729,327.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of the project is to construct a new Juvenile Detention Facility that will provide for continuous operation that will not impose on other Governmental Functions during time of emergency.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for services provided by Duplantis Design Group , including engineering services (Construction Phase) and Additional Services (Property Surveying and Generator Consultant), as well as payroll charges for the engineering intern. It also includes construction work performed by Thompson Construction Co.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	9362	6120	36926	41.93

LMI%:	41.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3203-DPW Admin Bldg-Terrebonne  
**Activity Title:** Terrebonne-DPW Admin Bldg-55PARA3203

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 12/31/2013  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 04/15/2018  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,540,340.66
<b>Total Budget</b>	\$0.00	\$5,540,340.66
<b>Total Obligated</b>	\$0.00	\$5,540,340.66
<b>Total Funds Drawdown</b>	\$1,902,262.48	\$3,633,364.61
<b>Program Funds Drawdown</b>	\$1,902,262.48	\$3,633,364.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,902,262.48	\$3,633,364.61
Terrebonne Parish	\$1,902,262.48	\$3,633,364.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Terrebonne Parish proposes to construct a new Public Works Facility that will provide for continuous operation that will not impose on other Governmental Functions during times of emergency. The proposed location will reside in the Northern part of Terrebonne Parish with proximity to Highway 24/90 corridor, therefore having a higher flood elevation.

**Location Description:**

Promixity to Highway 24/90 Corridor, Gray, LA 70359

**Activity Progress Narrative:**

Drawdown during this quarter is for recordation fees for recording the B.E.T. Construction contract, construction work by B.E.T., as well as for engineering services rendered by Duplantis Design Group, including Bidding Phase and Construction Administration, and DavisBacon / Section 3 Coordination. Also included is the installation of natural gas main by Atmos Energy.

**Accomplishments Performance Measures**

This Report Period	Cumulative Actual Total / Expected
Total	Total



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	194	311	1094	46.16

LMI%:	54.43
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 55PARA3303 - Suzie Canal N - Terrebonne

**Activity Title:** Terrebonne - Suzie Canal N - 55PARA3303

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

08/17/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,257,096.72
<b>Total Budget</b>	(\$3,821,905.28)	\$2,257,096.72
<b>Total Obligated</b>	(\$3,821,905.28)	\$2,257,096.72
<b>Total Funds Drawdown</b>	\$18,062.18	\$429,670.35
<b>Program Funds Drawdown</b>	\$18,062.18	\$429,670.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$18,062.18	\$429,670.35
Terrebonne Parish	\$18,062.18	\$429,670.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project is to construct approximately 13,000 linear feet of levee and necessary appurtenances to provide forced drainage and tidal/tropical storm flood protection between northern boundary of Cane Break subdivision to the community of Bobtown.

**Location Description:**

Bobtown, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for engineering services provided by Providence/GSE, including Basic Services - Final Design, and Additional Services - Geotechnical Coordination and Permitting/EV Assessment. Also included are payroll costs engineering intern.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public	0	0/13000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	349	174	871	60.05

LMI%:	60.05
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number: 55PARA3306 - Levee - Terrebonne**

**Activity Title: Terrebonne - Levee - 55PARA3306**

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$21,410,524.89
<b>Total Budget</b>	\$7,089,756.89	\$21,410,524.89
<b>Total Obligated</b>	\$7,089,756.89	\$21,410,524.89
<b>Total Funds Drawdown</b>	\$1,206,109.04	\$5,585,497.27
<b>Program Funds Drawdown</b>	\$1,206,109.04	\$5,585,497.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,206,109.04	\$5,585,497.27
Terrebonne Parish	\$1,206,109.04	\$5,585,497.27
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ward 7 in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees.

The parish of Terrebonne has compiled further analysis of this activity. Through analysis of the HUD study area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure. The results of the study showed that 98.4% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for construction work performed by Ceres Environmental Services, Clerk of Court Recording Fees and Legal Fees, and construction work completed by Apeck Construction.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/16
Activity funds eligible for DREF	1206109	4920411/1352

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1127	906	4870	41.75

LMI%:	41.75
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55PARA3308 - Levee - Terrebonne

**Activity Title:** Terrebonne - Levee - 55PARA3308

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3081

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/13/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,506,930.00
<b>Total Budget</b>	(\$5,500,000.00)	\$2,506,930.00
<b>Total Obligated</b>	(\$5,500,000.00)	\$2,506,930.00
<b>Total Funds Drawdown</b>	\$6,159.24	\$684,588.18
<b>Program Funds Drawdown</b>	\$6,159.24	\$684,588.18
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$6,159.24	\$684,588.18
Terrebonne Parish	\$6,159.24	\$684,588.18
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provides for drainage and flood protection for residents and their homes of Ashland in Terrebonne Parish. The specific purpose of each of this project is to reduce the risk of flooding in the newly protected areas. This will be accomplished either through raising levee elevations, improving pumping capacity, or some combination of the two. Raising levee elevations improves the protection of the areas against storm surge and tidal inundation. Improved pumping capacity reduces the risk of flooding from rainfall within the levees. Through analysis of the beneficiary area; parcels, addresses and aerial imagery were loaded into a map document. Addresses were selected using the HUD study areas and were queried for property types – public, commercial, and residential. The parcel layer for this study was queried to located adjudicated properties and aerial imagery was used to examine the adjudicated properties for the presence of a structure. The results of the study showed that 96.8% of the structures within the benefitting area are residential.

**Location Description:**

Terrebonne Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for Recordation Fee and T. Baker Smith Engineering (Basic Services - Final Design and Additional Services - Land Rights Issues, Permitting and Environmental Design and Reimbursable Expenses).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/2
Activity funds eligible for DREF	6159	684585/70333

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	17946	11630	72143	41.00

LMI%:	41
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>55PARA3402-Shrimper's Row Pump Station- Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne-Shrimper's Row Pump Station- 55PARA3402</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
06/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,591,114.37
<b>Total Budget</b>	\$0.00	\$4,591,114.37
<b>Total Obligated</b>	\$0.00	\$4,591,114.37
<b>Total Funds Drawdown</b>	\$226,807.79	\$4,509,460.50
<b>Program Funds Drawdown</b>	\$226,807.79	\$4,509,460.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$226,807.79	\$4,509,460.50
Terrebonne Parish	\$226,807.79	\$4,509,460.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The proposed target area will protect 425 Acres of the Shrimper's Row forced drainage system consisting of 238 residential properties from floodwater along the western side of the levee, including those living in the community of Dulac along Shrimper' Row.

### Location Description:

Dulac, La. - Terrebonne

### Activity Progress Narrative:

Drawdown during this quarter is for services performed by Providence/GSE, including Basic Services, Construction, and Additional Services - Project representation, Record Drawings and Operational Phase, and CDBG Application/Grant Management. An environmental assessment was provided by Ramboll Environ US Corp, and Environmental Permits/Plans (SPCC, SWPPP & Air) were provided by Environ. Construction work was completed by Sealevel Construction, and electrical power was extended to the Shrimpers' Row Pump Station project by SLECA.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	9362	6120	36926	41.93

LMI%:	41.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>55PARA3403 - Baroid Pump - Terrebonne</b>
<b>Activity Title:</b>	<b>Terrebonne - Baroid Pump - 55PARA3403</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3081

**Projected Start Date:**  
01/30/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Allocation to Parishes

**Projected End Date:**  
03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$4,946,469.48
<b>Total Budget</b>	\$0.00	\$4,946,469.48
<b>Total Obligated</b>	\$0.00	\$4,946,469.48
<b>Total Funds Drawdown</b>	\$231.00	\$4,877,237.12
<b>Program Funds Drawdown</b>	\$231.00	\$4,877,237.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$231.00	\$4,877,237.12
Terrebonne Parish	\$231.00	\$4,877,237.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to replace an existing pump station and improve the outfall canal.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for legal services performed.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	6475	2859	17386	53.69

LMI%:	53.69
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 55PARA3702-Parkwood Place-Terrebonne  
**Activity Title:** Terrebonne-Parkwood Place-55PARA3702

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3081  
**Projected Start Date:**  
 10/11/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Allocation to Parishes  
**Projected End Date:**  
 07/01/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,100,000.00
<b>Total Budget</b>	\$0.00	\$3,100,000.00
<b>Total Obligated</b>	\$0.00	\$3,100,000.00
<b>Total Funds Drawdown</b>	\$12,179.97	\$2,812,930.40
<b>Program Funds Drawdown</b>	\$12,179.97	\$2,812,930.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,179.97	\$2,812,930.40
Terrebonne Parish	\$12,179.97	\$2,812,930.40
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project is to construct streets (with associated drainage and other amenities), water, and sewer as a subsidy for a new 144-lot residential subdivision, Parkwood Place, located in East Houma on 43.89 acres.

**Location Description:**

Houma, La. - Terrebonne

**Activity Progress Narrative:**

Drawdown during this quarter is for Program Design and Management Services - Pre-Construction and Construction Phase Staff costs, Reimbursable Expenses and In-House Expenses provided by Waggoner Engineering.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1684	558	4736	47.34

LMI%:	51.08
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 56PARA3401 - Gully St. - Union

**Activity Title:** Union - Gully St - 56PARA3401

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

08/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

02/07/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Union Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$145,000.00
<b>Total Budget</b>	\$0.00	\$145,000.00
<b>Total Obligated</b>	\$0.00	\$145,000.00
<b>Total Funds Drawdown</b>	\$851.00	\$11,035.60
<b>Program Funds Drawdown</b>	\$851.00	\$11,035.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$851.00	\$11,035.60
Union Parish Police Jury	\$851.00	\$11,035.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consists of an engineering (hydrologic and hydraulic) analysis and drainage improvements that will alleviate the flooding of Gully Street that occurred during the storm events of Hurricanes Gustav and Ike.

**Location Description:**

Farmerville, La. - Union

**Activity Progress Narrative:**

Drawdown during this quarter is for grant consulting services consisting of financials (preparing/processing request for payments, updating the management control cards, invoice tracker), as well as preparing a Request for Project Amendment.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1305	846	3475	61.90

LMI%:	61.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 57PARA1101-Found Repair-Vermilion-UN

**Activity Title:** UN-Vermilion-Found Repair-57PARA1101

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/13/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,865,044.61
<b>Total Budget</b>	(\$21,300.00)	\$3,865,044.61
<b>Total Obligated</b>	(\$21,300.00)	\$3,865,044.61
<b>Total Funds Drawdown</b>	\$24,002.24	\$3,829,432.62
<b>Program Funds Drawdown</b>	\$24,002.24	\$3,829,432.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$24,002.24	\$3,829,432.62
Vermilion Parish Police Jury	\$24,002.24	\$3,829,432.62
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Funds expended this quarter used for project delivery.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	2	49/100
Activity funds eligible for DREF	6000	1089374/4184

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	49/100
# of Singlefamily Units	2	49/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	2	12/0	2/0	49/100	28.57
# Owner Households	0	0	2	12/0	2/0	49/100	28.57

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 57PARA1102-Found Repair-Vermilion-LMI

**Activity Title:** LMI-Vermilion-Found Repair-57PARA1102

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

3081

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$121,300.00
<b>Total Budget</b>	\$21,300.00	\$121,300.00
<b>Total Obligated</b>	\$21,300.00	\$121,300.00
<b>Total Funds Drawdown</b>	\$29,380.00	\$121,300.00
<b>Program Funds Drawdown</b>	\$29,380.00	\$121,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,380.00	\$121,300.00
Vermilion Parish Police Jury	\$29,380.00	\$121,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Foundation Repair Program- 100% of the funds of this activity will go towards providing assistance for elevation of residential properties in Vermilion Parish. Vermilion Parish is located on the coast of Louisiana and many parts are especially prone to storm surge and flooding when a storm related disaster hits on or near the state's coast. Elevation provides a means to mitigate future flooding potential of residential properties. Under the "Disaster Recovery Enhancement Fund Activity Eligibility Guidance" provided by HUD and dated June 22, 2010, elevation costs are specifically listed as an eligible activity for DREF consideration as this activity is considered an Individual Mitigation Measure.

**Location Description:**

Across Vermilion Parish, LA

**Activity Progress Narrative:**

Funds expended this quarter used for project delivery.

**Accomplishments Performance Measures**

**This Report Period**  
**Total**

**Cumulative Actual Total / Expected**  
**Total**



# of Properties	4	4/10
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/10
# of Singlefamily Units	4	4/10

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	4	0/10	0/0	4/10	0.00
# Owner Households	0	0	4	0/10	0/0	4/10	0.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 57PARA3202 - Parish Govt Complex - Vermilion

**Activity Title:** Vermilion - Parish Govt Complex - 57PARA3202

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3081

**Projected Start Date:**

12/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

04/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vermilion Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$166,000.00
<b>Total Budget</b>	\$0.00	\$166,000.00
<b>Total Obligated</b>	\$0.00	\$166,000.00
<b>Total Funds Drawdown</b>	\$2,741.55	\$18,045.48
<b>Program Funds Drawdown</b>	\$2,741.55	\$18,045.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,741.55	\$18,045.48
Vermilion Parish Police Jury	\$2,741.55	\$18,045.48
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

An evaluation of this building indicated that improvements to harden this facility were needed and the improvements required include:

- 1.) providing wind impact protection to unprotected exterior openings; and
- 2.) replacing the existing gravel surfaced built-up roof and asphalt shingle mansard roof systems which have been damaged by numerous windstorms.

**Location Description:**

407 Charity Street, Abbeville, LA

**Activity Progress Narrative:**

Application submitted 4/16/14; DRU approved application 7/11/14; ERR cleared 8/7/14; plans and specifications approved by Pan American Engineers on 11/5/14; bids received 1/14/15; Construction is 3 percent complete.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	5086	1992	11755	60.21

LMI%:	55.67
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>61PARA3402 - Div Canal - West Baton Rouge</b>
<b>Activity Title:</b>	<b>West Baton Rouge - Div Canal - 61PARA3402</b>

**Activity Category:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

3081

**Projected Start Date:**

11/10/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Baton Rouge Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$754,580.57
<b>Total Budget</b>	\$0.00	\$754,580.57
<b>Total Obligated</b>	\$0.00	\$754,580.57
<b>Total Funds Drawdown</b>	\$449,221.87	\$579,671.00
<b>Program Funds Drawdown</b>	\$449,221.87	\$579,671.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$449,221.87	\$579,671.00
West Baton Rouge Parish	\$449,221.87	\$579,671.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To build a diversion canal. The Parish is experiencing flooding along the upper reaches of the Port Allen Canal. This drainage system appears to drain to all of the area along La Hwy 415 and the Commercial Drive Business Park. It is the desire of the West Baton Rouge Council to improve this drainage system by diverting the majority of its flow more directly into the Intracoastal Canal. The Port Allen Canal drains into Bayou Choctaw and ultimately into the Intracoastal Canal. However, the confluence of the Port Allen Canal and Bayou Choctaw is approximately 5 miles further east from where the diversion planned in this project is designed to occur. This will allow the flow from the Port Allen Canal to reach the Intracoastal Canal faster and ultimately allow this system to drain better. This will provide relief for the homeowner's and businesses located throughout this area.

**Location Description:**

West Baton Rouge Parish, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for services performed and expenses incurred by Providence Engineering while completing Wetland Permitting and Delineation work, as well as for fees paid to Delta Land Services to purchase wetland mitigation credits necessary to obtain USACE permit MVN 2013-02552-CO.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4100

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	4004	2835	14817	46.16

LMI%:	46.16
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 63PARA3404-Hardwood Solitude Turner-West Feliciana

**Activity Title:** West Feliciana-Hardwood Solitude Turner-63PARA3404

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

3081

**Projected Start Date:**

07/23/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Allocation to Parishes

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

West Feliciana Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$729,545.00
<b>Total Budget</b>	\$0.00	\$729,545.00
<b>Total Obligated</b>	\$0.00	\$729,545.00
<b>Total Funds Drawdown</b>	\$4,043.00	\$101,739.25
<b>Program Funds Drawdown</b>	\$4,043.00	\$101,739.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,043.00	\$101,739.25
West Feliciana Parish Police Jury	\$4,043.00	\$101,739.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Phase Two will use the balance of funds, within the Target area, to further reduce flooding conditions. These improvements will consist of removal of drainage obstructions within the sub water sheds of the area. Engineering budgets indicate that as many as one hundred and eighty seven culverts can be replaced, improvement to internal drainage within Hardwood and Turner Subdivisions as well as re-direction and improvement for some open ditches. These improvements are constant and in support of Phase One national objective as outlined by application.

**Location Description:**

Hardwood-Solitude-Turner, W.Feliciana, LA 70775

**Activity Progress Narrative:**

Drawdown during this quarter is for coordination and review of plans and specifications prior to submission of approval by Pan American Engineering for bidding.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/9350

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	2251	1060	7718	42.90

LMI%:	42.9
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 3082 / Affordable Rental Housing Program

**Grantee Activity Number:** 29RHPP1500 - Lafourche Housing Authority

**Activity Title:** Top 5 - Lafourche Housing Authority (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,816,452.65
Total Budget	\$0.00	\$1,816,452.65
Total Obligated	\$0.00	\$1,816,452.65
Total Funds Drawdown	(\$92,889.20)	\$1,616,343.90
Program Funds Drawdown	(\$92,889.20)	\$1,616,343.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,469.05	\$1,992,011.40
Lafourche Parish Council	\$82,469.05	\$1,992,011.40
Match Contributed	\$0.00	\$0.00

### Activity Description:

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

### Location Description:

Lafourche Housing Authority  
500 block of Greenville Street  
Raceland, La

### Activity Progress Narrative:

Funds drawn during Quarter 3, 2015 is actually \$82,469.05 which was for the final payment of project delivery for this project. The negative amount of (\$92,889.20) seems to be a system error.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
Activity funds eligible for DREF	20617	354246/75000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/7
# of Multifamily Units	0	0/7
# of Singlefamily Units	0	7/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	0/7	7/7	100.00
# Renter Households	0	0	0	7/0	0/7	7/7	100.00



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 36RHML1601 - Esplanade

**Activity Title:** Esplanade - 36RHML1601

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

01/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

GCHP-Esplanade LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,749,104.03
<b>Total Budget</b>	\$0.00	\$1,749,104.03
<b>Total Obligated</b>	\$0.00	\$1,749,104.03
<b>Total Funds Drawdown</b>	\$194,863.97	\$1,590,113.71
<b>Program Funds Drawdown</b>	\$194,863.97	\$1,590,113.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$194,863.97	\$1,590,113.71
GCHP-Esplanade LLC	\$194,863.97	\$1,590,113.71
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

40 unit rehab (100% affordable) in New Orleans with 20 units set-aside for people experiencing homelessness.

**Location Description:**

3525 Esplanade Ave., New Orleans, LA 70119

**Activity Progress Narrative:**

Funds expended this quarter are for professional services such as Schematic Design, Design Development, Construction Documents, Bidding or Negotiations, Construction and Architect fees.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/40
# of Multifamily Units	0	0/40

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/40	0/0	0/40	0	
# Renter Households	0	0	0	0/40	0/0	0/40	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 36RPHS1501 - BW Cooper

**Activity Title:** BW Cooper (RPHS)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/01/2010

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

B.W. Cooper 1B, LLC

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,000,000.00
<b>Total Budget</b>	\$0.00	\$13,000,000.00
<b>Total Obligated</b>	\$0.00	\$13,000,000.00
<b>Total Funds Drawdown</b>	\$550,000.00	\$12,770,000.00
<b>Program Funds Drawdown</b>	\$550,000.00	\$12,770,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$550,000.00	\$12,770,000.00
B.W. Cooper 1B, LLC	\$550,000.00	\$12,770,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

BW Cooper Public Supportive Housing housing development in Orleans Parish

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Marrero Commons 1B (160 units) completed construction August 2014. Remaining retainage will be disbursed once all post completion due diligence is satisfied.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	133/1



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		133/133	
# of Multifamily Units	0		133/133	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	92/0	0/90	133/133	69.17
# Renter Households	0	0	0	92/0	0/90	133/133	69.17

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55RHPP1502 - Disaster Infill Housing

**Activity Title:** Top 5 - Disaster Infill Housing

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

07/15/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$3,160,000.00
<b>Total Budget</b>	\$0.00	\$3,160,000.00
<b>Total Obligated</b>	\$0.00	\$3,160,000.00
<b>Total Funds Drawdown</b>	\$149,123.34	\$2,717,677.83
<b>Program Funds Drawdown</b>	\$149,123.34	\$2,717,677.83
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$149,123.34	\$2,717,677.83
Terrebonne Parish	\$149,123.34	\$2,717,677.83
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Infill Housing Program in Terrebonne Parish is to revitalize communities damaged by Hurricanes Gustav/Ike, eliminate the blight of vacant properties, and increase the availability of affordable rental housing for low to moderate income persons. This will be accomplished by partnering with the non-profits to construct new housing units on vacant parcels or rehab vacant housing units on scattered sites.

**Location Description:**

2 Completed To Date:  
262 T. Leigh Drive, Houma, LA  
303 A Merrill Dr, Houma, LA

**Activity Progress Narrative:**

Funds expended went to acquisition & rehab costs for non-profits.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



# of Properties	1	19/19
Activity funds eligible for DREF	37280	679418/79000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	31	49/19
# of Multifamily Units	0	2/0
# of Singlefamily Units	31	47/19

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	20	0	31	38/0	0/19	49/19	77.55
# Renter Households	20	0	31	38/0	0/19	49/19	77.55

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55RHPP1503 - Bayou Cane

**Activity Title:** Top 5 - Bayou Cane (RHPP)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

03/19/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**

Terrebonne Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$6,040,000.00
<b>Total Budget</b>	\$0.00	\$6,040,000.00
<b>Total Obligated</b>	\$0.00	\$6,040,000.00
<b>Total Funds Drawdown</b>	\$983,784.88	\$5,582,223.68
<b>Program Funds Drawdown</b>	\$983,784.88	\$5,582,223.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$983,784.88	\$5,582,223.68
Terrebonne Parish	\$983,784.88	\$5,582,223.68
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The state is required to spend at least 10.6 percent (\$46,520,525 of the first allocation) of the entire allocation on affordable rental housing activities. Fifty percent of this dedicated portion shall be allocated to the five most damaged parishes, in proportion to their damages, for eligible programs to be administered by the parish. The remaining 50 percent will be administered by the state for implementation of affordable rental housing projects. The top 5 impacted parishes will have the option of establishing their own affordable rental housing programs or using their portion of the affordable rental housing allocation to participate in the state-implemented program.

**Location Description:**

Terrebonne Parish

**Activity Progress Narrative:**

These funds paid for hard construction costs and project delivery.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	1	1/1



### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	20	0	31	20/0	0/50	31/82	64.52	
# Renter Households	20	0	31	20/0	0/50	31/82	64.52	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 65RHML1604 - Options Foundation

**Activity Title:** Options Foundation (RHML)

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

09/10/2013

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

09/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Options Foundation, Inc.

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,000.00
<b>Total Budget</b>	\$0.00	\$500,000.00
<b>Total Obligated</b>	\$0.00	\$500,000.00
<b>Total Funds Drawdown</b>	\$17,783.96	\$500,000.00
<b>Program Funds Drawdown</b>	\$17,783.96	\$500,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$17,783.96	\$386,496.75
Options Foundation, Inc.	\$17,783.96	\$386,496.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for the operational costs incurred by two facilities, Villa Care and Options for Ascension ensuring the facilities will remain open to provide housing and services to disabled homeless and mentally impaired.

**Location Description:**

Villa Care, 2624 Toulon Ave.BRLA and Options for Ascension, 101 Memorial Dr. Donaldsonville, LA

**Activity Progress Narrative:**

Funds for extending operations of Options Foundation –All funds expended. Waiting for final DR invoice payment and approval to Beginning close-out 10/2015.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	24/0	24/0	49/0	97.96
# Renter Households	0	0	0	24/0	24/0	49/0	97.96

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 65RHPS1502 - Pan American

**Activity Title:** Pan American - 65RHPS1502

**Activity Category:**

Affordable Rental Housing

**Project Number:**

3082

**Projected Start Date:**

05/14/2015

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Affordable Rental Housing Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$48,600.00
<b>Total Budget</b>	\$0.00	\$48,600.00
<b>Total Obligated</b>	\$0.00	\$48,600.00
<b>Total Funds Drawdown</b>	\$4,097.50	\$4,857.50
<b>Program Funds Drawdown</b>	\$4,097.50	\$4,857.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,097.50	\$4,857.50
Pan American Engineers Inc	\$4,097.50	\$4,857.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This is for project delivery costs for the State - Affordable Rental (ARP) program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

Funds expended are for Davis Bacon final review's prior to retainage of development.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/0
<b>Activity funds eligible for DREF</b>	1024	1214/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3084 / Fishery Recovery and Fishery Infrastructure Program

**Grantee Activity Number:** 04FSCC3501 - Boat Launch

**Activity Title:** Bayou Beouf Boat Launch (FSCC)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Assumption Parish

Overall

Jul 1 thru Sep 30, 2015

To Date



<b>Total Projected Budget from All Sources</b>	N/A	\$200,000.00
<b>Total Budget</b>	\$0.00	\$200,000.00
<b>Total Obligated</b>	\$0.00	\$200,000.00
<b>Total Funds Drawdown</b>	\$86,935.50	\$200,000.00
<b>Program Funds Drawdown</b>	\$86,935.50	\$200,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$86,935.50	\$200,000.00
Assumption Parish	\$86,935.50	\$200,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Bayou Beouf Boat Launch

### Location Description:

Assumption Parish

### Activity Progress Narrative:

Drawdown during this quarter is for construction services from Low Land Construction as well as Engineering Services from C.J. Savoie. This project has been given Substantial Completion and remaining funds will be paid by local funds with the exception of \$7500 to be paid from DRF's.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Non-business Organizations	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	6555	3311	23190	42.54

LMI%:	42.54
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>12FSCC3501 - Commercial Fishing Facility</b>
<b>Activity Title:</b>	<b>Cameron Commercial Fishing Facility (FSCC)</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$900,000.00
<b>Total Budget</b>	\$0.00	\$900,000.00
<b>Total Obligated</b>	\$0.00	\$900,000.00
<b>Total Funds Drawdown</b>	\$342,657.35	\$806,215.27
<b>Program Funds Drawdown</b>	\$342,657.35	\$806,215.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$342,657.35	\$806,215.27
Cameron Parish Police Jury	\$342,657.35	\$806,215.27
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Cameron Commercial Fishing Facility

**Location Description:**

Cameron Parish

**Activity Progress Narrative:**

Full application dated 12/16/11; Application approved 1/3/12; Construction Contract dated 5/27/14; Notice to Proceed issued 6/18/14; Construction Underway, project is 90 percent complete.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/0
<b># of Non-business Organizations</b>	0	0/0



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2316	2081	9926	44.30

LMI%:	44.3
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 26FSCC3502 - Fish Market

**Activity Title:** LaFitte Fish Market (FSCC)

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3084

**Projected Start Date:**

06/30/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Jefferson Parish

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$146,428.55	\$277,723.74
<b>Program Funds Drawdown</b>	\$146,428.55	\$277,723.74
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$146,428.55	\$277,723.74
Jefferson Parish	\$146,428.55	\$277,723.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Fish Market

**Location Description:**

LaFitte

**Activity Progress Narrative:**

Drawdown during this quarter is for Pete Vicari for concrete work, PVC pipe, structural steel, plumbing, electrical, wood fences and gate, rough carpentry, metal lockers, metal roof tile, overhead doors, epoxy floor coating, painting and signs, pre-engineered structures, processing change orders, light fixtures.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0
<b># of Businesses</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	0	0	0/0	0/0	0/0	0	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number: 29FSCC3502-Nerby Collins-Lafourche Fisheries**

**Activity Title: Lafourche Fisheries-Nerby Collins-29FSCC3502**

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3084

**Projected Start Date:**

08/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Fishery Recovery and Fishery Infrastructure Program

**Projected End Date:**

06/21/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lafourche Parish Council

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$625,700.00
<b>Total Budget</b>	\$0.00	\$625,700.00
<b>Total Obligated</b>	\$0.00	\$625,700.00
<b>Total Funds Drawdown</b>	\$75,987.00	\$120,712.00
<b>Program Funds Drawdown</b>	\$75,987.00	\$120,712.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$75,987.00	\$120,712.00
Lafourche Parish Council	\$75,987.00	\$120,712.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project site for this Coastal Communities Fisheries Recovery Program application is the Greater Lafourche Port Commission's Nerby Collins Commercial Fisherman's Marina located at Port Fourchon. The Nerby Collins Commercial Fisherman's Marina provides dock space and shore power free of charge to commercial fishermen. The marina is in need of bulkhead improvements for the dock space provided to commercial fishermen. This project would include the installation of approximately 514 linear feet of vinyl sheet bulkhead with wood bumpers for use by fishermen with small to medium size vessels.

**Location Description:**

239 A.J. Estay Road, Port Fourchon, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for mobilization costs and constructing vinyl sheet pilings (Dolphin Construction).



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	0	88250	0.00

LMI%:	40.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3085 / Coastal Communities Recovery Program

<b>Grantee Activity Number:</b>	<b>03CPFI3301 - Pump Station</b>
<b>Activity Title:</b>	<b>Walter S. Lemann Pump Station Renovations (CPFI)</b>

**Activity Category:**  
Dike/dam/stream-river bank repairs

**Project Number:**  
3085

**Projected Start Date:**  
07/01/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Coastal Communities Recovery Program

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Office of Coastal Protection & Restoration



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$2,953,177.00
Total Budget	\$0.00	\$2,953,177.00
Total Obligated	\$0.00	\$2,953,177.00
Total Funds Drawdown	\$1,299,518.17	\$2,480,365.72
Program Funds Drawdown	\$1,299,518.17	\$2,480,365.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,299,518.17	\$2,480,365.72
Louisiana Office of Coastal Protection & Restoration	\$1,299,518.17	\$2,480,365.72
Match Contributed	\$0.00	\$0.00

### Activity Description:

Walter S. Lemann Pump Station Renovations

### Location Description:

Bayou Lafourche - Ascension Parish

### Activity Progress Narrative:

Drawdown this quarter were for Louisiana Office of Coastal Protection & Restoration Staff time, Contractor labor costs and Engineering services.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	16536	12319	75982	37.98

LMI%:	37.98
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 26CPFI3302 - Rosethorne Wetlands  
**Activity Title:** Rosethorne Wetland Assimilation Project (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,093,769.00
<b>Total Budget</b>	\$0.00	\$1,093,769.00
<b>Total Obligated</b>	\$0.00	\$1,093,769.00
<b>Total Funds Drawdown</b>	\$113,015.59	\$340,403.49
<b>Program Funds Drawdown</b>	\$113,015.59	\$340,403.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$113,015.59	\$340,403.49
Louisiana Office of Coastal Protection & Restoration	\$113,015.59	\$340,403.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rosethorne Wetland Assimilation Project

**Location Description:**

Rosethorne Wetland - Jefferson Parish

**Activity Progress Narrative:**

Funds were disbursed for Louisiana Office of Coastal Protection & Restoration Staff time, GCR Land Services and MWH Americas, Inc. for invoices this period.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1
# of Linear feet of Public	0	2500/1478



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:	37.94
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 29CPFI3301 - Cut-Off / Pointe Aux Chein Levee

**Activity Title:** Cut-Off / Point Aux Chein Levee (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$8,468,847.00

**Total Budget**

\$0.00

\$8,468,847.00

**Total Obligated**

\$0.00

\$8,468,847.00

**Total Funds Drawdown**

\$37,005.25

\$1,121,356.61

**Program Funds Drawdown**

\$37,005.25

\$1,121,356.61

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$37,005.25

\$1,121,356.61

Louisiana Office of Coastal Protection & Restoration

\$37,005.25

\$1,121,356.61

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Cut-Off / Point Aux Chein Levee

**Location Description:**

Lafourche Parish

**Activity Progress Narrative:**

Drawdown during this quarter is for professional services rendered.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/6600



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	21304	14191	88250	40.22

LMI%:	40.22
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 52CPFI3302 - South Slidell Flood Control  
**Activity Title:** South Slidell Flood Control Structure (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$22,772.57
<b>Total Budget</b>	(\$15.43)	\$22,772.57
<b>Total Obligated</b>	(\$15.43)	\$22,772.57
<b>Total Funds Drawdown</b>	\$0.00	\$22,772.57
<b>Program Funds Drawdown</b>	\$0.00	\$22,772.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,772.57
Louisiana Office of Coastal Protection & Restoration	\$0.00	\$22,772.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Flood Control Structure

**Location Description:**

South Slidell

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	30440	26063	188926	29.91

LMI%:	29.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>52CPFI3303-Feasibility Study-St. Tammany</b>
<b>Activity Title:</b>	<b>St. Tammany-Feasibility Study-52CPFI3303</b>

**Activity Category:**

Planning

**Project Number:**

3085

**Projected Start Date:**

11/15/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,617,866.02
<b>Total Budget</b>	\$0.00	\$1,617,866.02
<b>Total Obligated</b>	\$0.00	\$1,617,866.02
<b>Total Funds Drawdown</b>	\$590,646.69	\$1,085,411.89
<b>Program Funds Drawdown</b>	\$590,646.69	\$1,085,411.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$590,646.69	\$1,085,411.89
Iberville Parish	\$0.00	\$494,765.20
Louisiana Office of Coastal Protection & Restoration	\$590,646.69	\$590,646.69
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The goal of the project is to redirect effluent from the City's sewage treatment plant (principally the Sunshine WWTP) from discharge into a slow draining and often times stagnant local coulee, instead pumping the discharge over the levee into the Mississippi River. This redirection of WWTP effluent to a major water body, from the much smaller local coulee or drain, will eliminate the problem that occurred during Hurricanes Gustav and Ike where sewage effluent was being discharged into flooded drainage ways. The effluent was dispersed wherever floodwaters flowed.

The local drain where effluent is currently discharged is a slow draining channel on the best of days. When wet weather season occurs or during major storm events such as Hurricanes Gustav and Ike, the drainage system often stops flowing downstream and actually flows backwards as a result of backwater flooding, in that the lower swamps begin to fill and the upstream drainage basin has nowhere to drain.

The effluent flow from the existing WWTP currently discharges into Bayou Paul, which is located adjacent to the existing plant site. This leg of Bayou Paul is very small and does not receive substantial flows from the surrounding areas to provide a steady flow. The Bayou also suffers from backwater flooding which results in the treated sewage effluent overflows ditch banks after heavy rain events occur, such as during Hurricanes Gustav and Ike. The rerouting of sewage treatment effluent to the Mississippi River will eliminate the problem of discharge into this local drain. The proposed routing for the new effluent force main will discharge directly to the Mississippi River, which will not only eliminate the potential health hazards of the nearby residential areas from overtopping of the Bayou, but will also reduce the effluent treatment requirements of the WWTP (i.e. discharge to large flow of Mississippi River).



### Location Description:

1697 Besson Lane, St. Gabriel, LA

### Activity Progress Narrative:

Drawdown this quarter is for professional services including data collection, model selection and model application, evaluation of alternatives and presentation of results for watershed management study.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	773	417	2510	47.41

LMI%:	47.41
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 55CPFI3301 - St. Mary Levee

**Activity Title:** St. Mary Levee (CPFI)

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

03/19/2009

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

06/09/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,069,620.95
Total Budget	\$0.00	\$5,069,620.95
Total Obligated	\$0.00	\$5,069,620.95
Total Funds Drawdown	\$1,024,047.16	\$4,534,357.97
Program Funds Drawdown	\$1,024,047.16	\$4,534,357.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,024,047.16	\$4,534,357.97
Louisiana Office of Coastal Protection & Restoration	\$1,024,047.16	\$4,534,357.97
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The Franklin Canal floods with every surge event. The hurricane related storm surge travels up the Franklin Canal and floods approximately 300 homes and U.S. Highway 90, a major evacuation route. The Franklin Floodgate Sinkable Barge and Pump Station will not only block the surge from traveling up the Franklin Canal, but the pump station will also prevent storm water from inundating the closed system. The proposed improvements are installing a sinkable barge as a floodgate, additional levees, and a pump station. The drainage area affected is approximately 600 acres. The proposed levee would tie into the USACE Franklin and vicinity levee. The proposed pump station and sinkable barge are both new construction.

**Location Description:**

Franklin, St. Mary Parish, Louisiana

**Activity Progress Narrative:**

Funds were disbursed for Louisiana Office of Coastal Protection & Restoration Staff time, Engineering services and FedEx shipping costs.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14792	8170	52874	43.43

LMI%:				43.43
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>57CPFI3302 - Front Ridge Chenier</b>
<b>Activity Title:</b>	<b>Front Ridge Chenier Terracing/Protection (CPFI)</b>

**Activity Category:**

Dike/dam/stream-river bank repairs

**Project Number:**

3085

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Coastal Communities Recovery Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,078,162.00
<b>Total Budget</b>	\$0.00	\$2,078,162.00
<b>Total Obligated</b>	\$0.00	\$2,078,162.00
<b>Total Funds Drawdown</b>	\$103,026.66	\$671,673.07
<b>Program Funds Drawdown</b>	\$103,026.66	\$671,673.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,026.66	\$671,673.07
Louisiana Office of Coastal Protection & Restoration	\$103,026.66	\$671,673.07
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction of approximately 85,000 linear feet of terraces within the open water south of Front Ridge that will be designed to reduce wave fetch, reestablish the emergent marsh and prevent further deterioration to the ridge.

**Location Description:**

Kaplan, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for CPRA Staff time, Survey, Environmental Services, and Engineering Services.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/85000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2412	1692	9490	43.25

LMI%:	43.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Title:** 3086 / Municipalities Infrastructure Program

**Grantee Activity Number:** 01MIPS2301-Sewer System Rehab-Estherwood

**Activity Title:** Estherwood-Sewer System Rehab-01MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Estherwood



Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$542,647.00
Total Budget	\$0.00	\$542,647.00
Total Obligated	\$0.00	\$542,647.00
Total Funds Drawdown	\$4,350.00	\$484,785.60
Program Funds Drawdown	\$4,350.00	\$484,785.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,350.00	\$484,785.60
Village of Estherwood	\$4,350.00	\$484,785.60
Match Contributed	\$0.00	\$0.00

### Activity Description:

The purpose of the project is to remedy the deficiencies in the existing sewerage collection system.

### Location Description:

Estherwood, La.

### Activity Progress Narrative:

Drawdown during this quarter is for costs associated with the Monitoring Phase of CDBG Consulting Fees associated with Project Delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	255	104	830	43.25

LMI%:	43.25
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 01MIPS2302-Sewerage Pump Generator-Morse

**Activity Title:** Morse-Sewerage Pump Generator-01MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

03/28/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Morse

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$91,010.00
Total Budget	\$0.00	\$91,010.00
Total Obligated	\$0.00	\$91,010.00
Total Funds Drawdown	\$3,250.00	\$89,946.07
Program Funds Drawdown	\$3,250.00	\$89,946.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,250.00	\$89,946.07
Village of Morse	\$3,250.00	\$89,946.07
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The propose project consists of the installation of a permanent generator at the Village's main pump station.

**Location Description:**

Morse, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for costs associated with the Monitoring Phase of CDBG Consulting Fees associated with Project Delivery.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	240	173	763	54.13

LMI%:	54.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 19MIPL2301-Sewer Rehab-Clinton

**Activity Title:** Clinton-Sewer Rehab-19MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Clinton

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,996,635.30
<b>Total Budget</b>	\$0.00	\$1,996,635.30
<b>Total Obligated</b>	\$0.00	\$1,996,635.30
<b>Total Funds Drawdown</b>	\$530,760.08	\$671,324.77
<b>Program Funds Drawdown</b>	\$530,760.08	\$671,324.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$530,760.08	\$671,324.77
Town of Clinton	\$530,760.08	\$671,324.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed project would bring the system back up to fully operable condition by replacing unrepairable system components or making repairs to equipment that is salvageable at the damaged lift station. They will also replace the damaged pumps. Additionally, they will strengthen the stations so that they are unlikely to experience damage from falling trees or flying debris.

**Location Description:**

Clinton, La.

**Activity Progress Narrative:**

Contractor mobilized to the site and installed four aerators at the oxidation pond and completed the installation of the project sign. Drawdown is also for partial installation of the lift stations, stored materials, and miscellaneous items.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

#### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	575	282	1431	59.89

LMI%:				59.89
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 22MIPS2302-Generators-Pollock

**Activity Title:** Pollock-Generators-22MIPS2302

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

04/24/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Pollock

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$110,825.00
<b>Total Budget</b>	(\$375.00)	\$110,825.00
<b>Total Obligated</b>	(\$375.00)	\$110,825.00
<b>Total Funds Drawdown</b>	\$0.00	\$110,825.00
<b>Program Funds Drawdown</b>	\$0.00	\$110,825.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$110,825.00
Town of Pollock	\$0.00	\$110,825.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to permanently install an emergency generator in the town of Pollock.

**Location Description:**

Pollock, La.

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	113	62	389	44.99

LMI%:	44.99
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 23MIPL3401-Armenco Drainage-New Iberia  
**Activity Title:** New Iberia-Armenco Drainage-23MIPL3401

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 12/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Under Way  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 12/31/2016  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 City of New Iberia

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$47,025.00	\$908,893.50
<b>Program Funds Drawdown</b>	\$47,025.00	\$908,893.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$47,025.00	\$908,893.50
City of New Iberia	\$47,025.00	\$908,893.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

The purpose of this project is for the construction of a new piping system to convey all or part of the stormwater from the West End area of New Iberia to a new outfall at the Bayou Teche.

### Location Description:

New Iberia, La.

### Activity Progress Narrative:

1/20/11 DRU approves application; 10/5/11 DRU clears original project environmentally; 9/4/12 DRU approves Project Amendment No. 1 to change the project originally approved to an alternative project; 2/4/13 DRU clears alternative project environmentally; 9/16/14 DRU approves engineering plans and specifications; 11/12/14 bids received by City; Construction underway project is 21 percent complete.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	7147	3236	17869	58.11

LMI%:	58.11
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>26MIPL2501- Police Operations-Gretna</b>
<b>Activity Title:</b>	<b>Gretna-Police Operations-26MIPL2501</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
3086

**Projected Start Date:**  
01/01/2012

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Municipalities Infrastructure Program

**Projected End Date:**  
12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Gretna

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,800,000.00
<b>Total Budget</b>	\$0.00	\$1,800,000.00
<b>Total Obligated</b>	\$0.00	\$1,800,000.00
<b>Total Funds Drawdown</b>	\$299,085.65	\$1,559,640.65
<b>Program Funds Drawdown</b>	\$299,085.65	\$1,559,640.65
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$299,085.65	\$1,559,640.65
City of Gretna	\$299,085.65	\$1,559,640.65
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is for hardening to protect its critical infrastructure, from a technology component aspect as well as a human component aspect.

**Location Description:**

Gretna, La.

**Activity Progress Narrative:**

Drawdown during this quarter is for sitework, rough carpentry, masonry, structural steel, firestopping, caulking/sealant, waterproofing, layout/controls, doors and frames, hardware, roofing, drywall/metal studs, painting, ceramic tile, HVAC, sprinkler, fire alarm system, plumbing, electrical completed by FH Meyers Construction Corp. Estimate of 87 percent completion.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	0	2538	0.00

LMI%:	55.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 27MIPL2301-Sewer Rehab-Jennings

**Activity Title:** Jennings-Sewer Rehab-27MIPL2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/30/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Jennings

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$812,729.79
<b>Total Budget</b>	(\$328,570.21)	\$812,729.79
<b>Total Obligated</b>	(\$328,570.21)	\$812,729.79
<b>Total Funds Drawdown</b>	\$0.00	\$812,729.79
<b>Program Funds Drawdown</b>	\$0.00	\$812,729.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$812,729.79
City of Jennings	\$0.00	\$812,729.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The purpose of this project is to upgrade pumps and control panelson the Hobert Street lift station and run a 10"force main to the interceptor gravity sewer at the corner of Granger and Louise St.

**Location Description:**

Jennings, La.

**Activity Progress Narrative:**

Activity during this quarter is due to obligation/deobligation of funds.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	2207	1339	6266	56.59

LMI%:	56.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 29MIPC2301-Sewerage Improvements-Golden Meadow

**Activity Title:** Golden Meadow-Sewerage Improvements-29MIPC2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

05/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Town of Golden Meadow

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,959,400.00
<b>Total Budget</b>	\$0.00	\$1,959,400.00
<b>Total Obligated</b>	\$0.00	\$1,959,400.00
<b>Total Funds Drawdown</b>	\$3,650.00	\$136,686.12
<b>Program Funds Drawdown</b>	\$3,650.00	\$136,686.12
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,690.00	\$141,726.12
Town of Golden Meadow	\$8,690.00	\$141,726.12
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project consist of the extension of the existing sewer collection and treatment systems serving the northern section of the Town of Golden Meadow.

**Location Description:**

Golden Meadow, LA 70357

**Activity Progress Narrative:**

\* Voucher 285653 was corrected to reflect \$5,040; correction happened after the end of quarter, resulting in the difference between drawdown/expenditure.

The project is going through acquisition, as meetings occur with property owners regarding servitude paperwork. Title work is mostly complete and so are valuations. Corrections are being made as property owners are approached for servitudes.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

## Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1085	631	3386	50.68

LMI%:	50.68
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** 40MIPS3701-Electrical Systems Repairs-Boyce  
**Activity Title:** Boyce-Electrical Systems Repairs-40MIPS3701

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 3086  
**Projected Start Date:**  
 07/01/2011  
**Benefit Type:**  
 Area Benefit (Census)  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Municipalities Infrastructure Program  
**Projected End Date:**  
 10/12/2015  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
 Town of Boyce

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$643,336.74
<b>Total Budget</b>	\$0.00	\$643,336.74
<b>Total Obligated</b>	\$0.00	\$646,900.00
<b>Total Funds Drawdown</b>	\$0.00	\$638,447.55
<b>Program Funds Drawdown</b>	\$0.00	\$638,447.55
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,889.19	\$643,336.74
Town of Boyce	\$4,889.19	\$643,336.74
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The proposed electrical system repair project would replave those system componenets damaged during Hurricane Gustav which would directly result in a more reliable, efficient, and safe system for the Town's residents.

**Location Description:**

Boyce, La.

**Activity Progress Narrative:**

\* Voucher 285653 was corrected to reflect \$4,889.19. Correction happened after the end of the quarter, resulting in the difference between drawdown / expenditure. Drawdown during this quarter is for project delivery for closeout of the project.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	558	247	1191	67.59

LMI%:	67.59
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 53MIPS2301-Water Well-Tangipahoa

**Activity Title:** Tangipahoa-Water Well-53MIPS2301

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3086

**Projected Start Date:**

04/20/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Municipalities Infrastructure Program

**Projected End Date:**

07/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Village of Tangipahoa

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$761,750.00
<b>Total Budget</b>	\$0.00	\$761,750.00
<b>Total Obligated</b>	\$0.00	\$761,750.00
<b>Total Funds Drawdown</b>	\$5,000.00	\$525,748.77
<b>Program Funds Drawdown</b>	\$5,000.00	\$525,748.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,000.00	\$525,748.77
Village of Tangipahoa	\$5,000.00	\$525,748.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This project includes installing a new water well with standby generator.

**Location Description:**

Village of Tangipahoa, LA

**Activity Progress Narrative:**

Drawdown during this quarter is for Monitoring Visit Response, General Project Administration to bring the project to Close out; Preparation of Close out Documents.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	1/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1959	1017	7006	42.48

LMI%:	42.48
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3087 / Economic Revitalization

**Grantee Activity Number:** 10DRLG2901 - SOWELA

**Activity Title:** SOWELA - 10DRLG2901

**Activity Category:**

Construction of buildings for the general conduct of

**Project Number:**

3087

**Projected Start Date:**

04/01/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

LCTCS Facilities Corporation

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$4,848,511.00



<b>Total Budget</b>	\$0.00	\$4,848,511.00
<b>Total Obligated</b>	\$0.00	\$4,848,511.00
<b>Total Funds Drawdown</b>	\$1,675,541.90	\$4,556,208.73
<b>Program Funds Drawdown</b>	\$1,675,541.90	\$4,556,208.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,675,541.90	\$4,556,208.73
LCTCS Facilities Corporation	\$1,675,541.90	\$4,556,208.73
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To provide for construction of the Workforce Training facility at SOWELA Technical Community College - partially funded by this activity and funds within the Katrina/Rita grants

**Location Description:**

Lake Charles, LA

**Activity Progress Narrative:**

Funds expended during the quarter consists of project management and construction costs associated with the project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**Beneficiaries - Area Benefit Census Method**

	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod</b>
<b># of Persons</b>	112204	69657	417641	43.54

<b>LMI%:</b>	43.54
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**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 10DRLG7201 - Farmers Rice Mill

**Activity Title:** Farmers Rice Mill - 10DRLG7201

**Activity Category:**

Rehabilitation/reconstruction of other non-residential

**Project Number:**

3087

**Projected Start Date:**

07/01/2013

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Farmers Rice Milling Company, Inc.

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Farmers Rice Milling Company, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

The project is a Clean Rice Packaging Facility that will be added to the current milling facility at 3211 Hwy 397 S, Lake Charles, Louisiana. The improvements will allow Farmers Rice Milling (FRM) to increase output rates from the mill and eliminate slowdowns that result from the current packing, loading and storage system. FRM will be able to increase productivity of the packaging line by 50% and increase packing efficiency by 20%, or a downtime reduction of twenty (20) hours per week. The new packaging system will also allow more flexibility in packaging size, opening new markets to their products.

**Location Description:**

3211 Hwy 397 S, Lake Charles, LA 70615, Calcasieu Parish

**Activity Progress Narrative:**

In QPR due to expenditure of Program Income funds. No Grant funds expended this quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 31DRLG7001 - LA Tech Business Expansion

**Activity Title:** LA Tech Business Expansion - 31DRLG7001

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3087

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Planned

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Tech University

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,120,000.00
<b>Total Budget</b>	\$0.00	\$2,120,000.00
<b>Total Obligated</b>	\$0.00	\$2,120,000.00
<b>Total Funds Drawdown</b>	\$67,469.89	\$75,274.89
<b>Program Funds Drawdown</b>	\$67,469.89	\$75,274.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,469.89	\$75,274.89
Louisiana Tech University	\$67,469.89	\$75,274.89
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The addition to the Louisiana Tech University College of Business will enable the College and the University as a whole to expand our efforts to meet urgent workforce needs in key occupational and industry sectors in the coming years by increasing education attainment and skill levels of our regional workforce serving those key sectors. Meeting these urgent needs will create significant employment opportunities for a wide variety of jobs at varying skill levels helping to reduce out-migration, raise regional wage and earnings levels, relieve poverty and reduce unemployment.

**Location Description:**

Louisiana Tech University in Ruston, LA

**Activity Progress Narrative:**

Construction began in early June. Pile driving is complete. Grade beams are complete. Contractor is working on slab pour which should be complete in about two weeks. Steel is ordered and will follow once slab is complete.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 36DINW7002 - Urban Strategies

**Activity Title:** Urban Strategies (DINW)

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

01/01/2012

**Projected End Date:**

06/30/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Urban Strategies

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,000,000.00
<b>Total Budget</b>	\$0.00	\$1,000,000.00
<b>Total Obligated</b>	\$0.00	\$1,000,000.00
<b>Total Funds Drawdown</b>	\$33,141.09	\$872,180.63
<b>Program Funds Drawdown</b>	\$33,141.09	\$872,180.63
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,141.09	\$872,180.63
Urban Strategies	\$33,141.09	\$872,180.63
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Training classes offered to individuals in the areas of construction, healthcare, food industry, and customer service.

**Location Description:**

Courses to be offered at various training locations depending on the training provider. All training to take place in Orleans Parish.

**Activity Progress Narrative:**

Urban Strategies partnered with Delgado Community College to provide 2 trainings this quarter: (1) Medical Assistance Training, designed to prepare individuals for Medical Assistant job opportunities at Ochsner, included classroom and clinical teaching with rotations in various Ochsner departments and (2) Industrial Maintenance Technology 1 Training which prepared individuals to install, repair, and maintain industrial machinery and equipment such as pumps, motors, pneumatic and hydraulic systems, and production machinery. It included instruction in testing, adjusting, and repairing pneumatic and hydraulic systems, attaching supplemental equipment such as hoses, valves, gates, mechanical, electrical, and electronic control devices.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	30	30	0/0	124/0	128/85	96.88

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>40DRLG7001 - Bayou Boeuf Canal</b>
<b>Activity Title:</b>	<b>Bayou Boeuf Diversion Canal (DRLG)</b>

**Activity Category:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
3087

**Projected Start Date:**  
12/31/2011

**Benefit Type:**  
Area Benefit (Census)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Economic Revitalization

**Projected End Date:**  
06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Rapides Parish Police Jury

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$700,000.00
<b>Total Budget</b>	\$0.00	\$700,000.00
<b>Total Obligated</b>	\$0.00	\$700,000.00
<b>Total Funds Drawdown</b>	\$23,756.00	\$586,964.06
<b>Program Funds Drawdown</b>	\$23,756.00	\$586,964.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$23,756.00	\$586,964.06
Rapides Parish Police Jury	\$23,756.00	\$586,964.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Bayou Boeuf Diversion Canal Improvements

**Location Description:**  
Rapides Parish

**Activity Progress Narrative:**  
Expenditures this quarter were for grant consulting services, labor compliance and setting up construction folders, pre-construction conference, and the Contractor's application for Payment number 1 for all work completed through august 11, 2015.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	31488	19988	120829	42.60

LMI%:	42.6
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 50DRLG9202 - Save the Children

**Activity Title:** Save the Children - 50DRLG9201

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

07/01/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Save the Children Federation, Inc

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total Budget</b>	\$0.00	\$50,000.00
<b>Total Obligated</b>	\$0.00	\$50,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Save the Children Federation, Inc	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Grantee shall provide educational services to 130 children through its Emergent Reader and Early Steps to School Success programs in St. Martin and Washington Parishes. The Emergent Reader program will provide literacy education to enhance the reading skills of participants in kindergarten and first grades who are not yet reading independently. The Early Steps to School Success program will provide school readiness for participants from birth through age five as an early childhood development program. The targeted population of these programs are children of high poverty areas in St. Martin and Washington parishes.

**Location Description:**

St. Martin and Washington Parishes

**Activity Progress Narrative:**

In QPR to report Performance Measures. No Expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	56	56	0/0	74/130	74/130	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 52DRLG7001 - St Tammany Icebox  
**Activity Title:** St Tammany Project Icebox (DRLG)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

3087

**Projected Start Date:**

11/30/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

St Tammany Parish Council

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total Budget</b>	\$0.00	\$1,600,000.00
<b>Total Obligated</b>	\$0.00	\$1,600,000.00
<b>Total Funds Drawdown</b>	\$83,163.55	\$1,590,759.61
<b>Program Funds Drawdown</b>	\$83,163.55	\$1,590,759.61
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$83,163.55	\$1,590,759.61
St Tammany Parish Council	\$83,163.55	\$1,590,759.61
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

In April 2010, the Parish (St Tammany) was contacted by Associated Wholesale Grocers, Inc. of their interest to construct a 785,000 (sq ft) distribution center in Louisiana; with St. Tammany Parish being one of the sites of interest. With its total expected 246 permanent jobs and an additional 94 permanent jobs from associated companies, St. Tammany and Pearl River will be able to recover from its current economic status. In order for the Parish to accommodate the infrastructure improvements necessary for the location of the AWG distribution center, it will require an estimated \$3.560 million to address sewer, water, drainage, fire protection, and road improvements. The Parish is seeking funding in the amount of \$1,960,000 through the LCDBG ED Program for the sewer, water, drainage, and fire protection improvements. \$1,600,000 for the road improvements are being requested through the OCD DRU Disaster Recovery Economic Revitalization Program.

**Location Description:**

Cleo Rd, Pearl River, LA  
30.353102,-89.746048

**Activity Progress Narrative:**

The contractor officially completed the project and it was accepted by the Parish on March 30, 2015. The Parish submitted the pay application to OCD on May 15, 2015. The Parish paid the contractor and is awaiting to receive the Clear Lien Certificate to pay out the project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	62/26	66/50	93.94

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** 65DINU7303 - LSBDC

**Activity Title:** LSBDC (DINU)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/01/2014

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Loyola University New Orleans

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$88,000.00
<b>Total Budget</b>	\$0.00	\$88,000.00
<b>Total Obligated</b>	\$0.00	\$88,000.00
<b>Total Funds Drawdown</b>	\$4,506.15	\$4,506.15
<b>Program Funds Drawdown</b>	\$4,506.15	\$4,506.15
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,506.15	\$4,506.15
Loyola University New Orleans	\$4,506.15	\$4,506.15
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

There are 3 consultants actively working on the needs of the clients in the Bayou Region. We are seeing clients that are starting their businesses as well as clients that are in need of loan packaging. Additionally, clients are being trained in class.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	6	21	0/0	22/0	53/267	41.51

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>65DINV7311 - CENLA TA - LMI</b>
<b>Activity Title:</b>	<b>CENLA Technical Assistance - LMI (DINV)</b>

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

12/31/2010

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$132,177.72
<b>Total Budget</b>	(\$4,706.77)	\$132,177.72
<b>Total Obligated</b>	(\$4,706.77)	\$132,177.72
<b>Total Funds Drawdown</b>	\$8,421.55	\$132,177.72
<b>Program Funds Drawdown</b>	\$8,421.55	\$132,177.72
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,421.55	\$136,884.49
Cenla Advantage Partnership	\$8,421.55	\$136,884.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to entrepreneurs in Rapides Parish

**Location Description:**

Rapides Parish

**Activity Progress Narrative:**

Expenditures this quarter were for final draw for Program Delivery costs. Activity Closeout is in progress and unused funds have been deobligated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	86/464	86/464	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 65DINV7311 - CENLA TA - UN  
**Activity Title:** CENLA Technical Assistance - UN (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Revitalization

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Cenla Advantage Partnership

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$792,583.94
<b>Total Budget</b>	(\$40,531.57)	\$792,583.94
<b>Total Obligated</b>	(\$40,531.57)	\$792,583.94
<b>Total Funds Drawdown</b>	\$44,173.07	\$792,583.94
<b>Program Funds Drawdown</b>	\$44,173.07	\$792,583.94
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$44,173.07	\$822,961.56
Cenla Advantage Partnership	\$44,173.07	\$822,961.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See 40DINV7301 - CENLA TA - LMI

**Location Description:**

See 40DINV7301 - CENLA TA - LMI

**Activity Progress Narrative:**

Expenditures this quarter were for final draw for Program Delivery costs. Activity Closeout is in progress and unused funds have been deobligated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	3/0	0/464	500/464	0.60

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 65DINV7319 - GWN TA - LMI

**Activity Title:** GWN TA - LMI (DINV)

**Activity Category:**

Public services

**Project Number:**

3087

**Projected Start Date:**

02/02/2011

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Economic Revitalization

**Projected End Date:**

06/22/2015

**Completed Activity Actual End Date:**

07/31/2015

**Responsible Organization:**

Good Work Network

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$397,435.56
<b>Total Budget</b>	(\$2,564.44)	\$397,435.56
<b>Total Obligated</b>	(\$2,564.44)	\$397,435.56
<b>Total Funds Drawdown</b>	\$0.00	\$397,435.56
<b>Program Funds Drawdown</b>	\$0.00	\$397,435.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$397,435.56
Good Work Network	\$0.00	\$397,435.56
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Technical Assistance to small businesses and entrepreneurs.

**Location Description:**

Good Work Network proposes to service the following parishes: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson, Jefferson Davis, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. John, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Vermilion or Washington.

**Activity Progress Narrative:**

In QPR due to obligation/deobligation of funds. No expenditures this quarter. Activity has been closed out and all unused funds have been deobligated.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	61/278	68/555	89.71

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>65DRLG9201-PEIP-18th Judicial District</b>
<b>Activity Title:</b>	<b>18th Judicial District-PEIP-65DRLG9201</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3087

**Project Title:**

Economic Revitalization

**Projected Start Date:**

09/11/2012

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

18th Judicial District

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$299,838.91
<b>Total Budget</b>	\$0.00	\$299,838.91
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$21,742.54	\$299,838.91
<b>Program Funds Drawdown</b>	\$21,742.54	\$299,838.91
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,742.54	\$299,838.91
18th Judicial District	\$21,742.54	\$299,838.91
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Prosecutor's Early Intervention program targets children who are at risk for delinquency, violent crimes, and substances abuse.

**Location Description:**

West Baton Rouge, Pointe Coupee, and Iberville Parishes

**Activity Progress Narrative:**

The case workers did not have any truancy matters handed over to them until mid to late September. With the cases turned over to them late in the quarter, any meetings would not be scheduled until October.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	21534	12736	73415	46.68

LMI%:				46.68
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Title: 3088 / Pilot Comprehensive Resiliency Program

**Grantee Activity Number:** 17PCCE1031 - Code Enforce - EBR

**Activity Title:** EBR - Code Enforce - 17PCCE1031

### Activity Category:

Code enforcement

### Project Number:

3088

### Projected Start Date:

01/01/2011

### Benefit Type:

Area Benefit (Census)

### National Objective:

Urgent Need

### Activity Status:

Under Way

### Project Title:

Pilot Comprehensive Resiliency Program

### Projected End Date:

05/01/2016

### Completed Activity Actual End Date:

### Responsible Organization:

East Baton Rouge Parish

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

N/A

\$332,363.00

**Total Budget**

\$0.00

\$332,363.00

**Total Obligated**

\$0.00

\$332,363.00

**Total Funds Drawdown**

\$36,154.90

\$298,183.53

**Program Funds Drawdown**

\$36,154.90

\$298,183.53

**Program Income Drawdown**

\$0.00

\$0.00



<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,154.90	\$298,183.53
East Baton Rouge Parish	\$36,154.90	\$298,183.53
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 2 code enforcement officers.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	2/17
Activity funds eligible for DREF	36154	284913/19387

**Beneficiaries Performance Measures**

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	109813	64652	398290	43.80

<b>LMI%:</b>	43.8
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**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 17PCCE1037 - Baker - Comp Resil

**Activity Title:** Comp Resil - Baker - 17PCCE1037

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

05/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Baker

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$47,070.00
<b>Total Budget</b>	\$0.00	\$47,070.00
<b>Total Obligated</b>	\$0.00	\$47,070.00
<b>Total Funds Drawdown</b>	\$3,804.00	\$43,296.00
<b>Program Funds Drawdown</b>	\$3,804.00	\$43,296.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,804.00	\$44,328.00
City of Baker	\$3,804.00	\$44,328.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Baker, East Baton Rouge Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 1 code enforcement officer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of People Trained</b>	0	1/1
<b>Activity funds eligible for DREF</b>	3804	42424/46500



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/1	0.00
# of Cases closed	0	0	0	0/0	0/0	0/1	0.00

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	3623	3062	13446	49.72

LMI%:	49.72
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** 24PCPL1027 - Comp Resil - Iberville

**Activity Title:** Iberville - Comp Resil - PCPL1027

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Iberville Parish

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$500,295.00
<b>Total Budget</b>	\$0.00	\$500,295.00
<b>Total Obligated</b>	\$0.00	\$500,295.00
<b>Total Funds Drawdown</b>	\$36,618.75	\$410,873.75
<b>Program Funds Drawdown</b>	\$36,618.75	\$410,873.75
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$36,618.75	\$410,873.75
Iberville Parish	\$36,618.75	\$410,873.75
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Iberville Parish will be conducting Phase III, IV, and V of their Parish Wide Development Code Project. Phase III is the drafting, development and review of the new development code and zoning ordinances. The deliverables for this phase will include draft ordinances, zoning maps and an implementation Strategy. Phase IV is finalizing the code and zoning maps via public review. The deliverables for Phase IV are revised draft code, revised zoning maps, and presentation materials. Phase V is Public hearings and adoption. The deliverables for Phase V are a Final consolidated code, a zoning map, and staff training materials and support.

**Location Description:**

Iberville Parish, LA

**Activity Progress Narrative:**

Development of draft codes and maps.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	36618	410872/50029



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	8104	4855	29964	43.25

LMI%:	43.25
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>26PCPL1016 - Comp Resil - Kenner</b>
<b>Activity Title:</b>	<b>Kenner - Comp Resil - 26PCPL1016</b>

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

01/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

12/30/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Kenner

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$238,125.00
<b>Total Budget</b>	\$0.00	\$238,125.00
<b>Total Obligated</b>	\$0.00	\$238,125.00
<b>Total Funds Drawdown</b>	\$59,994.85	\$238,125.00
<b>Program Funds Drawdown</b>	\$59,994.85	\$238,125.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$59,994.85	\$238,125.00
City of Kenner	\$59,994.85	\$238,125.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Expansion of existing Land Use Plan into a Comprehensive Plan that will address a range of important elements to drive future land development and a revision of the City's existing Zoning and Subdivision Ordinances

**Location Description:**

Kenner, Jefferson Parish, LA

**Activity Progress Narrative:**

Drafting and revisions on final comprehensive plan.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	59994	238123/23812



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	15408	11213	69817	38.13

LMI%:	38.13
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 36PCPL1041 - Comp Resil - NORA

**Activity Title:** NORA - Comp Resil - 36PCPL1041

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Orleans Redevelopment Authority

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$462,955.00

**Total Budget**

\$0.00

\$462,955.00

**Total Obligated**

\$0.00

\$462,955.00

**Total Funds Drawdown**

\$10,442.96

\$292,519.47

**Program Funds Drawdown**

\$10,442.96

\$292,519.47

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$10,442.96

\$292,519.47

New Orleans Redevelopment Authority

\$10,442.96

\$292,519.47

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Orleans Parish

**Activity Progress Narrative:**

Development of maintenance and monitoring strategy for green infrastructure.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>39PCPL1045 - Comp Resil - New Roads</b>
<b>Activity Title:</b>	<b>New Roads - Comp Resil - 39PCPL1045</b>

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/30/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of New Roads

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total Budget</b>	\$0.00	\$250,000.00
<b>Total Obligated</b>	\$0.00	\$250,000.00
<b>Total Funds Drawdown</b>	\$22,680.00	\$22,680.00
<b>Program Funds Drawdown</b>	\$22,680.00	\$22,680.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$22,680.00	\$22,680.00
City of New Roads	\$22,680.00	\$22,680.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of Comprehensive Land Use Plan

**Location Description:**

New Roads, La. - Pointe Coupee Parish

**Activity Progress Narrative:**

Initial data collection and public meetings for comprehensive plan.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>44PCPL1017 - Comp Resil - St. Bernard</b>
<b>Activity Title:</b>	<b>St. Bernard - Comp Resil - 44PCPL1017</b>

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

St. Bernard Parish Government

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$305,000.00
<b>Total Budget</b>	\$0.00	\$305,000.00
<b>Total Obligated</b>	\$0.00	\$305,000.00
<b>Total Funds Drawdown</b>	\$45,100.00	\$70,700.00
<b>Program Funds Drawdown</b>	\$45,100.00	\$70,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$45,100.00	\$70,700.00
St. Bernard Parish Government	\$45,100.00	\$70,700.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Development of a water management plan which includes a series of land use and zoning recommendations, project development scenarios, a financial strategy, and potential institutional approaches to implement plan recommendations.

**Location Description:**

St. Bernard Parish, LA

**Activity Progress Narrative:**

Drafting and development of integrated water management plan.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	45100	70700/305400



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 52PCCE1035 - Code Enforce - Slidell

**Activity Title:** Slidell- Code Enforce - 52PCCE1035

**Activity Category:**

Code enforcement

**Project Number:**

3088

**Projected Start Date:**

01/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

05/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Slidell

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$65,222.00
<b>Total Budget</b>	\$0.00	\$65,222.00
<b>Total Obligated</b>	\$0.00	\$65,222.00
<b>Total Funds Drawdown</b>	\$2,944.18	\$61,233.46
<b>Program Funds Drawdown</b>	\$2,944.18	\$61,233.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,944.18	\$61,233.46
City of Slidell	\$2,944.18	\$61,233.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The grantee will be using the grant funds to pay for/supplement the salary, benefits, and training costs of new code enforcement personnel.

**Location Description:**

City of Slidell, St. Tammany Parish, LA

**Activity Progress Narrative:**

Salary and benefits for 1 code enforcement officer.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of People Trained</b>	0	2/4
<b>Activity funds eligible for DREF</b>	2944	53514/324872



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	4456	3850	25226	32.93

LMI%:	32.93
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 65PCPL1024 - Comp Resil - SWLED

**Activity Title:** SWLED - Comp Resil - 65PCPL1024

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

06/01/2010

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

05/01/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Southwest Louisiana Economic Development Alliance

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$378,193.10
<b>Total Budget</b>	\$0.00	\$378,193.10
<b>Total Obligated</b>	\$0.00	\$380,000.00
<b>Total Funds Drawdown</b>	\$8,212.50	\$378,193.10
<b>Program Funds Drawdown</b>	\$8,212.50	\$378,193.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,212.50	\$378,193.10
Southwest Louisiana Economic Development Alliance	\$8,212.50	\$378,193.10
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

A comprehensive housing study and strategic plan for the five parishes of Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis

**Location Description:**

Allen, Beauregard, Calcasieu, Cameron, and Jefferson Davis Parishes

**Activity Progress Narrative:**

Final revisions and adoption of strategic housing plan.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b>Activity funds eligible for DREF</b>	8212	378190/38000



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	67395	45694	273023	41.42

LMI%:	41.42
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 65PCPL1040 - Comp Resil - CPRA

**Activity Title:** CPRA - Comp Resil - 65PCPL1040

**Activity Category:**

Planning

**Project Number:**

3088

**Projected Start Date:**

12/31/2013

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Pilot Comprehensive Resiliency Program

**Projected End Date:**

09/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Office of Coastal Protection & Restoration

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$675,000.00
<b>Total Budget</b>	\$0.00	\$675,000.00
<b>Total Obligated</b>	\$0.00	\$675,000.00
<b>Total Funds Drawdown</b>	\$266,007.86	\$266,007.86
<b>Program Funds Drawdown</b>	\$266,007.86	\$266,007.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$266,007.86	\$266,007.86
Louisiana Office of Coastal Protection & Restoration	\$266,007.86	\$266,007.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The activities of the Program are expected to assist in the execution of the Resiliency Program, which is designed to provide comprehensive non-structural recovery to Louisiana's most at-risk communities.

**Location Description:**

Multi-Parish

**Activity Progress Narrative:**

Development of and public meetings for Coastal nonstructural program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	548116	339466	2075228	42.77

LMI%:		42.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Title: 3092 / Economic Development and Growth Infrastructure

**Grantee Activity Number:** 10BEDI2901 - SOWELA - PD

**Activity Title:** SOWELA - PD - 10BEDI2901

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3092

**Projected Start Date:**

07/01/2011

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

07/30/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Pan American Engineers Inc

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

**To Date**

N/A

\$1,057,169.75

**Total Budget**

\$171,615.00

\$1,057,169.75

**Total Obligated**

\$171,615.00

\$1,057,169.75

**Total Funds Drawdown**

\$41,132.50

\$926,687.25

**Program Funds Drawdown**

\$41,132.50

\$926,687.25

**Program Income Drawdown**

\$0.00

\$0.00





<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$41,132.50	\$926,687.25
Louisiana Solutions, LLC	\$0.00	\$772,319.75
Pan American Engineers Inc	\$41,132.50	\$154,367.50
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

This activity is for project delivery to Louisiana Solutions for the SOWELA project funded under 29DRLG2901 and 29WDRG2901.

### Location Description:

Calcasieu Parish, LA

### Activity Progress Narrative:

Funds expended are for Professional Services rendered for grant management services related to the SOWELA ED Growth project.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Public Facilities	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

### Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	44528	29366	179026	41.28

<b>LMI%:</b>	41.28
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 10BEDI7301 - Chennault

**Activity Title:** Chennault Airport (BEDI)

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

3092

**Projected Start Date:**

01/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Chennault International Airport Authority

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$14,222,546.25
<b>Total Budget</b>	(\$318,380.75)	\$14,222,546.25
<b>Total Obligated</b>	(\$318,380.75)	\$14,219,140.25
<b>Total Funds Drawdown</b>	\$2,415.00	\$14,143,317.21
<b>Program Funds Drawdown</b>	\$2,415.00	\$14,143,317.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,415.00	\$14,143,317.21
Chennault International Airport Authority	\$2,415.00	\$14,026,478.21
Louisiana Solutions, LLC	\$0.00	\$116,839.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Renovation of Hangar 3 at Chennault International Airport

**Location Description:**

Chennault International Airport

**Activity Progress Narrative:**

Funds expended for Professional Services rendered for grant management services related to the Chennault ED Growth project including review of contractor pay requests, Davis Bacon compliance, file review, and management, etc.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	11775	9383	55195	38.33

LMI%:	38.33
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** 17BEDI7201 - Mathernes Market

**Activity Title:** Mathernes Market - 17BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3092

**Projected Start Date:**

07/09/2014

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

05/10/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**

Mathernes Market, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$750,000.00
<b>Total Budget</b>	\$0.00	\$750,000.00
<b>Total Obligated</b>	\$0.00	\$750,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$750,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$750,000.00
Mathernes Market, LLC	\$0.00	\$750,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Equipment Purchase and Installation for a new Matherne's Market to be located at 440 Third Street, Baton Rouge, Louisiana 70802.

**Location Description:**

East Baton Rouge Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures. No Expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
	Low	Mod		Low	Mod	Low/Mod%		
# of Permanent Jobs Created	0	6	6	0/0	12/11	12/20	55.00	

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	0	1661	0.00

LMI%:	67.55
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>17BEDI9201 - LSU Computer Science</b>
<b>Activity Title:</b>	<b>LSU Computer Science - 17BEDI9201</b>

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

3092

**Project Title:**

Economic Development and Growth Infrastructure

**Projected Start Date:**

01/01/2015

**Projected End Date:**

12/31/2016

**Benefit Type:**

Direct Benefit (Persons)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana State University

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,593,106.65
<b>Total Budget</b>	\$0.00	\$2,593,106.65
<b>Total Obligated</b>	\$0.00	\$2,593,106.65
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana State University	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

To meet the projected enrollment increases in Computer Science, over the course of this project, LSU will hire four new faculty, four teaching assistants and three staff members to maintain and enhance the quality standards of the Computer Science program.

**Location Description:**

Louisiana State University, College of Engineering, Baton Rouge, LA, East Baton Rouge Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures. No Expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Persons	0	20	119	0/0	38/107	175/107	21.71	

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** 58BEDI7201 - Fort Polk - Vernon

**Activity Title:** Vernon - Fort Polk - 58BEDI7201

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

3092

**Projected Start Date:**

10/01/2012

**Benefit Type:**

Area Benefit (Census)

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

06/30/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Vernon Parish Police Jury

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$13,690,612.20
<b>Total Budget</b>	\$276,727.20	\$13,690,612.20
<b>Total Obligated</b>	\$276,727.20	\$13,694,018.20
<b>Total Funds Drawdown</b>	\$49,492.50	\$1,301,684.41
<b>Program Funds Drawdown</b>	\$49,492.50	\$1,301,684.41
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$49,492.50	\$1,301,684.41
Louisiana Solutions, LLC	\$0.00	\$374,685.20
Vernon Parish Police Jury	\$49,492.50	\$926,999.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

This CDBG project is to provide infrastructure in Vernon Parish to incentivize and stimulate private development of housing and commercial activity between the City of Leesville and Fort Polk. It is CDBG-eligible as a public facilities project according to §24 CFR 570.201(c) and is classified as HUD Matrix Codes 03J, Water/Sewer Improvements and 03K, Street Improvements.

**Location Description:**

Fort Polk, near Leesville, LA in Vernon Parish

**Activity Progress Narrative:**

Legal Services for Phase 1a and Phase 1b.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/1



## Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	1912	1026	6282	46.77

LMI%:	46.77
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 65BEDI9102-Louisiana Job Connection-LED  
**Activity Title:** LED-Louisiana Job Connection-65BEDI9102

**Activity Category:**

Public services

**Project Number:**

3092

**Projected Start Date:**

03/31/2015

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Activity Status:**

Under Way

**Project Title:**

Economic Development and Growth Infrastructure

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Economic Development

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,900,000.00
<b>Total Budget</b>	\$0.00	\$2,900,000.00
<b>Total Obligated</b>	\$0.00	\$2,900,000.00
<b>Total Funds Drawdown</b>	\$2,343,840.17	\$2,343,840.17
<b>Program Funds Drawdown</b>	\$2,343,840.17	\$2,343,840.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,343,840.17	\$2,343,840.17
Louisiana Department of Economic Development	\$2,343,840.17	\$2,343,840.17
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Louisiana Economic Development (LED), in partnership with the Louisiana Workforce Commission (LWC), is developing a website designed to meet the talent recruitment needs of Louisiana employers. Louisiana Job Connection has been created to match companies with qualified job seekers using a unique matching algorithm. The site is also intended to create a favorable image of the state as a place to live and work amongst prospective job seekers. Louisiana Job Connection will help match the needs of large industrial projects with skilled workers, creating more high-paying job opportunities for employees while also accelerating economic recovery of those parishes impacted by the hurricanes.

**Location Description:**

Statewide

**Activity Progress Narrative:**

Funds expended this quarter are for Technical development of the LJC/CHL sites, server upkeep (hard costs), Website support (agency account services and help desk monitoring), and the development of marketing and outreach materials related to LJC/CHL. It also includes invoices covering work done for social media management and public relations, including social post creative development, PR message development, pitching and reporting.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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## Project # / Title: S383-Ag / Program Income-Agriculture

**Grantee Activity Number:** 17WEDU7001 - LSU AgCenter

**Activity Title:** LSU AgCenter - 17WEDU7001

**Activity Category:**

Public services

**Project Number:**

S383-Ag

**Projected Start Date:**

01/01/2015

**Benefit Type:**

Direct Benefit (Persons)

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

### Overall

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$0.00

**Total Budget**

(\$2,500,000.00)

\$0.00

**Total Obligated**

(\$2,500,000.00)

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Provide technical training, services, jobs training and resources in a turn-key food incubator that can educate new food entrepreneurs, emerging food companies and students in Louisiana. Such effort will improve economic resiliency in disaster-impacted areas by creating business opportunities and providing strategic training and networking opportunities that are accessible to citizens of all incomes in Louisiana.

**Location Description:**

LSU Agricultural Center, Louisiana State University, Baton Rouge, LA, East Baton Rouge Parish

**Activity Progress Narrative:**

In QPR to report Performance Measures and obligation/deobligation of funds. No Expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	2	4	0/0	4/145	10/145	40.00

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>17WPGY1501 - Choctaw Lodge</b>
<b>Activity Title:</b>	<b>Choctaw Lodge - 17 WPGY1501 (Piggyback)</b>

**Activity Category:**

Affordable Rental Housing

**Project Number:**

S383-Ag

**Projected Start Date:**

08/01/2014

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2015

**Completed Activity Actual End Date:**

**Responsible Organization:**

Choctaw Lodge GP, LLC

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,528,329.64
<b>Total Budget</b>	(\$2,171,670.36)	\$1,528,329.64
<b>Total Obligated</b>	(\$2,171,670.36)	\$1,528,329.64
<b>Total Funds Drawdown</b>	\$353,485.57	\$1,528,329.64
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$353,485.57	\$1,528,329.64
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$353,485.57	\$1,528,329.64
Choctaw Lodge GP, LLC	\$353,485.57	\$1,528,329.64
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition/rehab of 92 units of affordable housing. All 92 units designated for households between 50-60% AMI. The funds for this project is split between two activities, this one and Piggyback-Choctaw Lodge (PG12) under K/R Grant 2.

**Location Description:**

4115, 4150, and 4202 Mohican-Presscot Crossover, Baton Rouge, LA 70802

**Activity Progress Narrative:**

Expenditures are from Quarter 1, 2015. The funds are reporting in Quarter 3, 2015 due to a voucher correction processed by OFSS. The original narrative is: Choctaw Lodge located at Mohican/Prescott Crossover, BR, LA. A 92 unit development that closed 9/10/14. Current status according to the Architect's report, the project is running ahead of schedule. It is approx. 60% complete with an August 2015 expected date of completion.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
Activity funds eligible for DREF	0	293710/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/29
# of Multifamily Units	0	0/29

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/29	0/29	0
# Renter Households	0	0	0	0/0	0/29	0/29	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** 36WNOC9201 - DHH GNOCHC

**Activity Title:** DHH GNOCHC - 36WNOC9201

**Activity Category:**

Public services

**Activity Status:**

Under Way

**Project Number:**

S383-Ag

**Project Title:**

Program Income-Agriculture

**Projected Start Date:**

12/31/2014

**Projected End Date:**

12/31/2015

**Benefit Type:**

Area Benefit (Survey)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Louisiana Department of Health and Hospitals

<b>Overall</b>	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total Budget</b>	(\$7,000,000.00)	\$0.00
<b>Total Obligated</b>	(\$7,000,000.00)	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Louisiana Department of Health and Hospitals	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area.

**Location Description:**

Greater New Orleans Area (Orleans, Jefferson, St. Bernard and Plaquemines parishes)

**Activity Progress Narrative:**

Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0/0
<b># of Businesses</b>	0	0/0





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 52WPAE7201 - St. Tammany Fairgrounds  
**Activity Title:** St. Tammany Fairgrounds - 52WPAE7201

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities

**Activity Status:**  
 Under Way

**Project Number:**  
 S383-Ag

**Project Title:**  
 Program Income-Agriculture

**Projected Start Date:**  
 02/25/2014

**Projected End Date:**  
 12/31/2015

**Benefit Type:**  
 Area Benefit (Census)

**Completed Activity Actual End Date:**

**National Objective:**  
 Urgent Need

**Responsible Organization:**  
 St. Tammany Parish Government

**Program Income Account:**  
 La G/I Agriculture Program Income Account

Overall	Jul 1 thru Sep 30, 2015	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	(\$900,000.00)	\$100,000.00
<b>Total Obligated</b>	(\$900,000.00)	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$83,456.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$83,456.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$83,456.00
Louisiana Department of Agriculture and Forestry	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$83,456.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
 Revitalization of St. Tammany Parish Fairgrounds

**Location Description:**  
 St. Tammany Parish

**Activity Progress Narrative:**  
 Activity in the QPR as a result of obligation/deobligation of funds. No expenditures in the quarter

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	30440	26063	188926	29.91

LMI%:	29.91
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## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 65WLAD1000 - Agriculture PI Admin

**Activity Title:** Agriculture PI Admin - 65WLAD1000

**Activity Category:**

Administration

**Project Number:**

S383-Ag

**Projected Start Date:**

09/22/2014

**Benefit Type:**

N/A

**National Objective:**

N/A

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

09/22/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

	<b>Jul 1 thru Sep 30, 2015</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,066.26
<b>Total Budget</b>	\$0.00	\$29,066.26
<b>Total Obligated</b>	\$0.00	\$29,066.26
<b>Total Funds Drawdown</b>	\$0.00	\$1,830.80
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$1,830.80
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,830.80
Louisiana Department of Agriculture and Forestry	\$0.00	\$1,830.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Agriculture Program Income administration

**Location Description:**

Agriculture Program Income administration

**Activity Progress Narrative:**

Activity in the QPR as a result of a change in the action plan. No expenditures in the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Agriculture PI

**Activity Title:** Agriculture PI

**Activity Category:**

Econ. development or recovery activity that creates/retains

**Project Number:**

S383-Ag

**Projected Start Date:**

01/01/2011

**Benefit Type:**

N/A

**National Objective:**

Urgent Need

**Program Income Account:**

La G/I Agriculture Program Income Account

**Activity Status:**

Under Way

**Project Title:**

Program Income-Agriculture

**Projected End Date:**

12/31/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Louisiana Department of Agriculture and Forestry

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2015**

N/A

**To Date**

\$8,771,005.77

**Total Budget**

\$0.00

\$8,771,005.77

**Total Obligated**

\$0.00

\$0.00

**Total Funds Drawdown**

\$0.00

\$0.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$85,613.33

\$27,793,085.14

**Total Funds Expended**

\$0.00

\$0.00

Louisiana Department of Agriculture and Forestry

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Program income received for Agriculture loan and grant program.

**Location Description:**

Across Louisiana

**Activity Progress Narrative:**

In QPR due to receipt of program income. No expenditures this quarter.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2490
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	3719
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	4

