

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Jan-Dec 2011

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Administration/Planning/Technical Assistance	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Administration	\$49,766,755	\$29,206,047	\$20,560,708	\$2,598,219	\$6,545,743	\$3,947,524	\$43,221,012
Planning/Technical Assistance	\$5,869,479	\$861,115	\$5,008,364	\$666,067	\$711,115	\$45,048	\$5,158,364
Sum:	\$55,636,234	\$30,067,162	\$25,569,072	\$3,264,286	\$7,256,858	\$3,992,572	\$48,379,376

Agriculture	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Agri-business Recovery Loan Assistance	\$9,729,862	\$9,364,432	\$0	\$9,083,220	\$9,103,556	\$20,336	\$626,306
Agriculture Administration	\$908,870	\$908,870	\$0	\$473,586	\$573,143	\$99,557	\$335,727
Farm Recovery Loan and Grant	\$39,127,862	\$39,493,292	\$0	\$38,534,170	\$38,588,572	\$54,402	\$539,290
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$0	\$9,908,086	\$9,908,086	\$91,914
Sum:	\$59,766,594	\$59,766,594	\$0	\$48,090,976	\$58,173,357	\$10,082,381	\$1,593,237

Comprehensive Resiliency	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Comp Resiliency Planning - Round 1	\$9,018,300	\$7,952,479	\$1,065,821	\$11,751	\$970,466	\$958,715	\$8,047,834
Comp Resiliency Planning - Round 2	\$2,979,215	\$0	\$2,979,215	\$0	\$0	\$0	\$2,979,215
Comp Resiliency Code Enforcement	\$1,302,485	\$1,103,549	\$198,936	\$0	\$40,039	\$40,039	\$1,262,446
Sum:	\$13,300,000	\$9,056,028	\$4,243,972	\$11,751	\$1,010,505	\$998,754	\$12,289,495

Economic Revitalization	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Economic Revitalization Program	\$43,932,433	\$34,332,433	\$9,600,000	\$0	\$17,762,305	\$17,762,305	\$26,170,128
Innovation Grant Program	\$13,300,000	\$11,680,000	\$1,620,000	\$0	\$365,890	\$365,890	\$12,934,110
Sum:	\$57,232,433	\$46,012,433	\$11,220,000	\$0	\$18,128,195	\$18,128,195	\$39,104,238

Fisheries	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$14,998,090	\$14,998,090	\$0	\$0	\$14,998,090	\$14,998,090	\$0
Fishing Industry Modernization	\$100,000	\$100,000	\$0	\$0	\$85,409	\$85,409	\$14,591
Fisheries Administration	\$699,922	\$699,922	\$0	\$19,782	\$439,822	\$420,040	\$260,100
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Sustainable Coastal Communities	\$8,305,005	\$7,275,000	\$1,030,005	\$0	\$128,350	\$128,350	\$8,176,655
Vessel Monitoring System	\$2,587,882	\$0	\$2,587,882	\$0	\$0	\$0	\$2,587,882
Wholesale Dealer Broker G&L	\$8,155,280	\$8,155,280	\$0	\$0	\$8,305,005	\$8,305,005	(\$149,725)
Sum:	\$34,971,179	\$31,353,292	\$3,617,887	\$19,782	\$23,956,676	\$23,936,894	\$11,014,503

Housing Programs	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Parish - Affordable Rental	\$14,000,000	\$14,000,000	\$0	\$0	\$321,845	\$321,845	\$13,678,155
State - Affordable Rental	\$53,700,000	\$49,602,543	\$4,097,457	\$0	\$9,095,461	\$9,095,461	\$44,604,539
Homelessness Prevention	\$4,082,672	\$2,000,000	\$2,082,672	\$38,926	\$558,957	\$520,031	\$3,523,715
Piggyback Program	\$35,000,000	\$35,000,000	\$0	\$999,368	\$7,587,249	\$6,587,881	\$27,412,751
Public/Supportive Housing - State	\$15,500,000	\$15,500,000	\$0	\$0	\$0	\$0	\$15,500,000
Sum:	\$122,282,672	\$116,102,543	\$6,180,129	\$1,038,294	\$17,563,512	\$16,525,218	\$104,719,160

Other State Programs	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Non-Profit Homeowner Rehab	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$0	\$12,118,583	\$12,118,583	\$4,980,457
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$0	\$14,834	\$14,834	\$30,383,463
Municipal Infrastructure	\$35,000,000	\$32,653,121	\$2,346,879	\$0	\$823,774	\$823,774	\$34,176,226
State Cost-Share Reserves	\$20,000,000	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Economic Development and Growth Infrastructure	\$80,000,000	\$39,000,000	\$41,000,000	\$0	\$39,000,000	\$39,000,000	\$41,000,000
Sum:	\$187,497,337	\$119,150,458	\$68,346,879	\$0	\$51,957,191	\$51,957,191	\$135,540,146

Parish Program	Allocations as of 12/2011	Obligations as of 12/2011	Unobligated Amount	Expenditures thru 12/31/2010	Expenditures thru 12/31/2011	Yearly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$526,949,223	\$35,576,899	\$7,708,483	\$38,947,261	\$31,238,778	\$523,578,861
Sum:	\$562,526,122	\$526,949,223	\$35,576,899	\$7,708,483	\$38,947,261	\$31,238,778	\$523,578,861

Total Allocations as of 12/2011	Total Obligations as of 12/2011	Total Unobligated Amount	Total Expenditures thru 12/31/2010	Total Expenditures thru 12/31/2011	Total Yearly Expenditures	Total Remaining Balance
\$1,093,212,571	\$938,457,733	\$154,754,838	\$60,133,572	\$216,993,555	\$156,859,983	\$876,219,016

Report Refreshed on 1/3/12