

Gustav/Ike CDBG Quarterly Program Allocations, Obligations, and Expenditures for April - June 2019

Report Date: 7/1/2019

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	1,093,212,571	1,093,212,571	-

Parish Program	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,366,863	159,259	502,769,227	510,442,517	7,673,290	52,083,605
	562,526,122	562,366,863	159,259	502,769,227	510,442,517	7,673,290	52,083,605

Housing Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,533,571	24,662,766	129,195	337,234
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	-
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	(0)	567,835
Soft Second Mortgage Program	5,104,455	5,104,455	-	17,441	210,509	193,068	4,893,946
	123,503,300	123,503,300	-	117,382,022	117,704,285	322,263	5,799,016

Infrastructure Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	24,258,264	25,109,824	851,560	5,288,473
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	0	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	31,644,160	32,232,724	588,564	2,859,613
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	69,204,157	70,157,493	953,336	9,842,507
	162,565,292	162,541,507	23,785	142,181,238	144,574,698	2,393,460	17,990,594

Economic Development Programs	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	756,819
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,473	19,845,473	-	(0)
	83,626,614	83,626,614	-	82,869,795	82,869,795	-	756,818

Agriculture	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	0	152,449
	58,808,336	58,808,336	-	58,655,887	58,655,887	0	152,449

Fisheries	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	0	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	(0)	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	0	-
Sustainable Coastal Communities	7,925,000	7,914,600	10,400	7,748,748	7,764,600	15,852	160,400
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	(0)	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	(0)	0
Fisheries Administration	458,281	458,281	-	458,280	458,281	0	0
	33,515,957	33,505,557	10,400	33,339,704	33,355,556	15,851	160,401

Administration and Planning	Allocations as of June 2019	Obligations as of June 2019	Unobligated Amount	Expenditures thru 03/31/2019	Expenditures thru 06/30/2019	Quarterly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	0	104,641
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	(0)	2,363,234
Administration**	49,960,104	49,960,104	-	38,441,452	39,029,904	588,453	10,930,200
	68,666,951	66,179,754	2,487,196	54,680,424	55,268,876	588,452	13,398,075

Gustav/Ike CDBG Program Totals	1,093,212,571	1,090,531,930	2,680,640	991,878,297	1,002,871,614	10,993,317	90,340,957
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* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.