

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April 2020**

Report Date: 5/1/2020

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Overall Funds Expended
1st Allocation	438,223,344.00	438,223,344.00	94.38%
2nd Allocation	620,467,205.00	620,467,205.00	
3rd Allocation	34,522,022.00	34,522,022.00	
	<b>1,093,212,571.00</b>	<b>1,093,212,571.00</b>	

Parish Program	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes	\$ 562,526,122	\$ 562,366,864	\$ 159,258	\$ 527,090,896	\$ 527,733,375	\$ 642,479	\$ 34,792,747
	<b>\$ 562,526,122</b>	<b>\$ 562,366,864</b>	<b>\$ 159,258</b>	<b>\$ 527,090,896</b>	<b>\$ 527,733,375</b>	<b>\$ 642,479</b>	<b>\$ 34,792,747</b>

Housing Programs	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental *	\$ 50,428,173	\$ 50,428,173	\$ -	\$ 50,428,173	\$ 50,428,173	\$ -	\$ -
GI Piggyback Program	\$ 25,000,000	\$ 25,000,000	\$ -	\$ 24,907,899	\$ 24,907,899	\$ -	\$ 92,101
Public Housing - State	\$ 14,598,235	\$ 14,598,235	\$ -	\$ 14,598,235	\$ 14,598,235	\$ -	\$ -
Homelessness Prevention *	\$ 4,372,437	\$ 4,372,437	\$ -	\$ 4,372,437	\$ 4,372,437	\$ -	\$ -
Parish - Affordable Rental	\$ 24,000,000	\$ 23,561,927	\$ -	\$ 23,432,165	\$ 23,432,165	\$ -	\$ 567,835
Soft Second Mortgage Program	\$ 5,104,455	\$ 5,104,455	\$ -	\$ 2,801,119	\$ 3,091,469	\$ 290,349	\$ 2,012,986
	<b>\$ 123,503,300</b>	<b>\$ 123,065,227</b>	<b>\$ -</b>	<b>\$ 120,540,028</b>	<b>\$ 120,830,378</b>	<b>\$ 290,349</b>	<b>\$ 2,672,923</b>

Infrastructure Programs	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery	\$ 30,398,297	\$ 30,398,297	\$ -	\$ 25,127,266	\$ 25,130,866	\$ 3,600	\$ 5,267,431
Interoperable Communications	\$ 17,074,657	\$ 17,074,657	\$ -	\$ 17,074,657	\$ 17,074,657	\$ -	\$ -
Municipal Infrastructure	\$ 35,092,338	\$ 35,068,553	\$ 23,785	\$ 33,727,042	\$ 33,805,145	\$ 78,103	\$ 1,287,193
Economic Development and Growth Infrastructure	\$ 80,000,000	\$ 80,000,000	\$ -	\$ 74,593,461	\$ 75,421,158	\$ 827,697	\$ 4,578,842
	<b>\$ 162,565,292</b>	<b>\$ 162,541,507</b>	<b>\$ 23,785</b>	<b>\$ 150,522,426</b>	<b>\$ 151,431,826</b>	<b>\$ 909,401</b>	<b>\$ 11,133,466</b>

Economic Development Programs	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	\$ 51,797,305	\$ 51,797,305	\$ -	\$ 51,040,486	\$ 51,040,486	\$ -	\$ 756,818
Innovation Grant Program	\$ 9,507,100	\$ 9,507,100	\$ -	\$ 9,507,100	\$ 9,507,100	\$ -	\$ -
Innovation Program - Workforce	\$ 2,476,736	\$ 2,476,736	\$ -	\$ 2,476,736	\$ 2,476,736	\$ -	\$ -
Recovery Public Service Program	\$ 19,845,472	\$ 19,845,472	\$ -	\$ 19,845,472	\$ 19,845,472	\$ -	\$ -
	<b>\$ 83,626,613</b>	<b>\$ 83,626,613</b>	<b>\$ -</b>	<b>\$ 82,869,795</b>	<b>\$ 82,869,795</b>	<b>\$ -</b>	<b>\$ 756,818</b>

Agriculture	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	\$ 39,354,248	\$ 39,354,248	\$ -	\$ 39,354,248	\$ 39,354,248	\$ -	\$ -
Agri-business Recovery Loan Assistance	\$ 9,301,640	\$ 9,301,640	\$ 0	\$ 9,301,640	\$ 9,301,640	\$ -	\$ -
La Critical Farm Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -
Agriculture Administration	\$ 152,449	\$ 152,449	\$ -	\$ -	\$ -	\$ -	\$ 152,449
	<b>\$ 58,808,337</b>	<b>\$ 58,808,337</b>	<b>\$ 0</b>	<b>\$ 58,655,888</b>	<b>\$ 58,655,888</b>	<b>\$ -</b>	<b>\$ 152,449</b>

Fisheries	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L *	\$ 15,306,315	\$ 15,306,315	\$ -	\$ 15,306,315	\$ 15,306,315	\$ -	\$ -
Wholesale Dealer Broker G&L	\$ 8,412,255	\$ 8,412,255	\$ -	\$ 8,412,255	\$ 8,412,255	\$ -	\$ -
Vessel Monitoring System	\$ 1,496,344	\$ 1,496,344	\$ -	\$ 1,496,344	\$ 1,496,344	\$ -	\$ -
Sustainable Coastal Communities	\$ 7,925,000	\$ 7,914,600	\$ 10,400	\$ 7,764,600	\$ 7,764,600	\$ -	\$ 160,400
Fisheries Technical Assistance	\$ 124,788	\$ 124,788	\$ -	\$ 124,788	\$ 124,788	\$ -	\$ -
Fishing Industry Modernization	\$ 94,164	\$ 94,164	\$ -	\$ 94,164	\$ 94,164	\$ -	\$ -
Fisheries Administration	\$ 157,090	\$ 157,090	\$ -	\$ 157,090	\$ 157,090	\$ -	\$ -
	<b>\$ 33,515,956</b>	<b>\$ 33,505,556</b>	<b>\$ 10,400</b>	<b>\$ 33,355,555</b>	<b>\$ 33,355,555</b>	<b>\$ -</b>	<b>\$ 160,400</b>

Administration and Planning	Allocations as of April 2020	Obligations as of April 2020	Unobligated Amount	Expenditures thru 03/31/2020	Expenditures thru 04/30/2020	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	\$ 13,030,717	\$ 12,924,438	\$ 106,278	\$ 12,926,076	\$ 12,926,076	\$ -	\$ 104,641
Planning	\$ 5,676,130	\$ 3,295,212	\$ 2,380,918	\$ 3,312,896	\$ 3,312,896	\$ -	\$ 2,363,234
Administration**	\$ 49,960,104	\$ 47,960,103	\$ -	\$ 40,532,264	\$ 40,678,467	\$ 146,203	\$ 9,281,638
	<b>\$ 68,666,951</b>	<b>\$ 64,179,753</b>	<b>\$ 2,487,196</b>	<b>\$ 56,771,235</b>	<b>\$ 56,917,438</b>	<b>\$ 146,203</b>	<b>\$ 11,749,513</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>\$ 1,093,212,571</b>	<b>\$ 1,088,093,856</b>	<b>\$ 2,680,640</b>	<b>\$ 1,029,805,824</b>	<b>\$ 1,031,794,255</b>	<b>\$ 1,988,432</b>	<b>\$ 61,418,315</b>
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\* Negative balances for State Affordable Rental and Homelessness Prevention are being researched as possible prior year returns.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.