

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for August 2016

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$394,780,576	\$399,440,550	\$4,659,975	\$163,085,572
Sum:	\$562,526,122	\$562,526,122	\$0	\$394,780,576	\$399,440,550	\$4,659,975	\$163,085,572

Housing Programs	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$49,609,880	\$49,612,131	\$2,251	\$990,412
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,552,079	\$21,552,079	\$0	\$3,447,921
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,855,249	\$22,862,117	\$6,868	\$1,137,883
Sum:	\$118,573,215	\$115,599,480	\$2,973,735	\$112,840,308	\$112,849,428	\$9,120	\$5,723,787

Infrastructure Programs	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$13,075,536	\$13,972,089	\$896,554	\$16,426,208
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,500,088	\$499,912	\$28,672,273	\$28,679,523	\$7,250	\$6,320,477
Economic Development and Growth Infrastructure	\$80,000,000	\$78,049,679	\$1,950,321	\$62,617,945	\$62,617,945	\$0	\$17,382,055
Sum:	\$162,497,337	\$160,047,104	\$2,450,233	\$121,440,411	\$122,344,215	\$903,804	\$40,153,122

Economic Development Programs	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$55,014,162	\$658,692	\$48,799,124	\$49,233,210	\$434,087	\$6,439,644
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,468,554	\$9,468,554	\$0	\$417,959
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,241,307	\$813,220	\$80,590,353	\$81,024,439	\$434,087	\$7,030,087

Agriculture	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,105	\$742,105	\$0	\$166,765
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,641,571	\$58,641,571	\$0	\$166,765

Fisheries	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,408,241	\$1,496,344	\$88,103	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,174,298	\$7,174,298	\$0	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$32,677,151	\$32,765,254	\$88,103	\$1,051,546

Administration and Planning	Allocations as of 08/2016	Obligations as of 08/2016	Unobligated Amount	Expenditures thru 07/31/2016	Expenditures thru 08/31/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,064,949	\$235,051	\$11,884,786	\$12,195,169	\$310,383	\$1,104,831
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,066,366	\$3,109,039	\$42,673	\$2,567,091
Administration	\$49,960,104	N/A	N/A	\$30,205,017	\$30,449,563	\$244,546	\$19,510,541
Sum:	\$68,936,234	N/A	N/A	\$45,156,169	\$45,753,771	\$597,602	\$23,182,463

Total Allocations as of 08/2016	Total Obligations as of 08/2016**	Total Unobligated Amount**	Total Expenditures thru 07/31/2016	Total Expenditures thru 08/31/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,034,506,812	\$8,745,655	\$846,126,540	\$852,819,229	\$6,692,689	\$240,393,342

Report Date - 09/01/2016

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.