

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for Calendar Year 2016

Appropriations and Allocations	Congressional Appropriation		Proposed Allocations	Restricted Balances
1st Allocation		\$438,223,344	\$438,223,344	\$0
2nd Allocation		\$620,467,205	\$620,467,205	\$0
3rd Allocation		\$34,522,022	\$34,522,022	\$0
Sum:		\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$358,947,588	\$419,869,411	\$60,921,823	\$142,656,711
Sum:	\$562,526,122	\$562,526,122	\$0	\$358,947,588	\$419,869,411	\$60,921,823	\$142,656,711

Housing Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$49,588,953	\$49,628,984	\$40,032	\$973,559
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,426,011	\$21,570,297	\$144,286	\$3,429,703
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,368,235	\$14,598,235	\$230,000	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,372,437	\$147,572	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,535,091	\$22,867,970	\$332,879	\$1,132,030
Sum:	\$118,573,215	\$115,599,480	\$2,973,735	\$112,143,155	\$113,037,923	\$894,768	\$5,535,292

Infrastructure Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,585,282	\$14,223,462	\$2,638,180	\$16,174,835
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,500,088	\$499,912	\$27,892,299	\$29,086,248	\$1,193,949	\$5,913,752
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	\$720,000	\$59,916,487	\$64,678,776	\$4,762,289	\$15,321,224
Sum:	\$162,497,337	\$161,277,425	\$1,219,912	\$116,468,725	\$125,063,143	\$8,594,418	\$37,434,194

Economic Development Programs	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,964,186	\$55,797,305	\$166,881	\$47,801,813	\$49,501,865	\$1,700,051	\$6,462,322
Innovation Grant Program	\$9,613,138	\$9,613,138	\$0	\$9,447,165	\$9,467,906	\$20,741	\$145,232
Innovation Program - Workforce	\$2,477,202	\$2,477,202	\$0	\$2,477,202	\$2,477,202	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,733,118	\$321,409	\$79,571,653	\$81,292,445	\$1,720,792	\$6,762,082

Agriculture	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$742,105	\$26,090	\$166,765
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,615,481	\$58,641,571	\$26,090	\$166,765

Fisheries	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$1,496,344	\$559,904	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$6,005,445	\$7,174,298	\$1,168,854	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$31,036,496	\$32,765,254	\$1,728,758	\$1,051,546

Administration and Planning	Allocations as of 12/2016	Obligations as of 12/2016	Unobligated Amount	Expenditures thru 12/31/15	Expenditures thru 12/31/16	Yearly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,052,235	\$247,765	\$11,217,602	\$12,357,077	\$1,139,475	\$942,923
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,030,101	\$3,192,821	\$162,719	\$2,483,309
Administration	\$49,960,104	N/A	N/A	\$27,556,295	\$31,946,897	\$4,390,602	\$18,013,207
Sum:	\$68,936,234	N/A	N/A	\$41,803,998	\$47,496,794	\$5,692,796	\$21,439,440

Total Allocations as of 12/2016	Total Obligations as of 12/2016**	Total Unobligated Amount**	Total Expenditures thru 12/31/15	Total Expenditures thru 12/31/16	Total Yearly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,036,216,229	\$7,036,238	\$798,587,097	\$878,166,542	\$79,579,445	\$215,046,029

Report Date - 1/3/17

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.