

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for FY 2015-2016**

Appropriations and Allocations	Congressional Appropriation		Proposed Allocations	Restricted Balances
1st Allocation		\$438,223,344	\$438,223,344	\$0
2nd Allocation		\$620,467,205	\$620,467,205	\$0
3rd Allocation		\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>		<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$323,102,902	\$393,128,273	\$70,025,371	\$169,397,849
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$323,102,902</b>	<b>\$393,128,273</b>	<b>\$70,025,371</b>	<b>\$169,397,849</b>

Housing Programs	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,318,460	\$49,609,880	\$291,420	\$992,663
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,410,182	\$21,548,446	\$138,264	\$3,451,554
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$13,818,235	\$14,598,235	\$780,000	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,012,217	\$4,224,865	\$212,648	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$21,273,512	\$22,855,249	\$1,581,737	\$1,144,751
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$115,663,215</b>	<b>\$2,910,000</b>	<b>\$109,832,606</b>	<b>\$112,836,675</b>	<b>\$3,004,069</b>	<b>\$5,736,540</b>

Infrastructure Programs	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$8,418,022	\$13,001,687	\$4,583,665	\$17,396,610
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,494,257	\$505,743	\$24,947,598	\$28,671,198	\$3,723,600	\$6,328,802
Economic Development and Growth Infrastructure	\$80,000,000	\$78,049,679	\$1,950,321	\$56,828,649	\$61,524,751	\$4,696,102	\$18,475,249
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$160,041,273</b>	<b>\$2,456,064</b>	<b>\$107,268,926</b>	<b>\$120,272,293</b>	<b>\$13,003,367</b>	<b>\$42,225,044</b>

Economic Development Programs	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$55,070,826	\$602,028	\$44,189,848	\$48,799,124	\$4,609,275	\$6,873,730
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$8,887,889	\$9,468,554	\$580,666	\$417,959
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,334,199	\$2,477,202	\$143,003	\$17,958
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$87,297,971</b>	<b>\$756,556</b>	<b>\$75,257,409</b>	<b>\$80,590,353</b>	<b>\$5,332,944</b>	<b>\$7,464,174</b>

Agriculture	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$742,105	\$26,090	\$166,765
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,615,481</b>	<b>\$58,641,571</b>	<b>\$26,090</b>	<b>\$166,765</b>

Fisheries	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$1,408,241	\$471,801	\$388,734
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$3,267,509	\$7,174,298	\$3,906,789	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$124,788	\$2,235	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$28,296,326</b>	<b>\$32,677,151</b>	<b>\$4,380,825</b>	<b>\$1,139,649</b>

Administration and Planning	Allocations as of 6/2016	Obligations as of 6/2016	Unobligated Amount	Expenditures thru 6/30/15	Expenditures thru 6/30/16	Fiscal Year Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,064,949	\$235,051	\$10,427,655	\$11,884,786	\$1,457,132	\$1,415,214
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$2,775,947	\$3,066,366	\$290,420	\$2,609,764
Administration	\$49,960,104	N/A	N/A	\$25,148,689	\$29,881,667	\$4,732,977	\$20,078,437
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$38,352,291</b>	<b>\$44,832,819</b>	<b>\$6,480,529</b>	<b>\$24,103,415</b>

Total Allocations as of 6/2016	Total Obligations as of 6/2016**	Total Unobligated Amount**	Total Expenditures thru 6/30/15	Total Expenditures thru 6/30/16	Total Fiscal Year Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,034,621,380	\$8,631,087	\$740,725,941	\$842,979,135	\$102,253,194	\$250,233,436