

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for January 2019

Report Date: 2/1/2019

Appropriations and Allocations (2008)	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	438,223,344	438,223,344	-
2nd Allocation	620,467,205	620,467,205	-
3rd Allocation	34,522,022	34,522,022	-
	<b>1,093,212,571</b>	<b>1,093,212,571</b>	<b>-</b>

Parish Program	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Allocation to Parishes*	562,526,122	562,371,933	154,189	489,391,863	494,963,465	5,571,601	<b>67,562,657</b>
	<b>562,526,122</b>	<b>562,371,933</b>	<b>154,189</b>	<b>489,391,863</b>	<b>494,963,465</b>	<b>5,571,601</b>	<b>67,562,657</b>

Housing Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
State - Affordable Rental	50,428,173	50,428,173	-	50,428,173	50,428,173	-	-
GI Piggyback Program	25,000,000	25,000,000	-	24,390,914	24,490,914	100,000	<b>509,086</b>
Public Housing - State	14,598,235	14,598,235	-	14,598,235	14,598,235	-	-
Homelessness Prevention	4,372,437	4,372,437	-	4,372,437	4,372,437	-	<b>0</b>
Parish - Affordable Rental	24,000,000	24,000,000	-	23,432,165	23,432,165	-	<b>567,835</b>
Soft Second Mortgage Program	5,104,455	5,104,455	-	-	-	-	<b>5,104,455</b>
	<b>123,503,300</b>	<b>123,503,300</b>	<b>-</b>	<b>117,221,924</b>	<b>117,321,924</b>	<b>100,000</b>	<b>6,181,376</b>

Infrastructure Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Coastal Communities Recovery*	30,398,297	30,398,297	-	24,247,319	24,258,264	10,944	<b>6,140,033</b>
Interoperable Communications	17,074,657	17,074,657	-	17,074,657	17,074,657	-	-
Municipal Infrastructure	35,092,338	35,068,553	23,785	31,559,705	31,644,160	84,455	<b>3,448,178</b>
Economic Development and Growth Infrastructure	80,000,000	80,000,000	-	68,720,061	69,197,657	477,596	<b>10,802,343</b>
	<b>162,565,292</b>	<b>162,541,507</b>	<b>23,785</b>	<b>141,601,743</b>	<b>142,174,738</b>	<b>572,995</b>	<b>20,390,554</b>

Economic Development Programs	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Economic Revitalization (Business Grant and Loan)	51,797,305	51,797,305	-	51,040,486	51,040,486	-	<b>756,819</b>
Innovation Grant Program	9,507,100	9,507,100	-	9,507,100	9,507,100	-	-
Innovation Program - Workforce	2,476,736	2,476,736	-	2,476,736	2,476,736	-	-
Recovery Public Service Program	19,845,472	19,845,472	-	19,845,472	19,845,472	-	-
	<b>83,626,614</b>	<b>83,626,614</b>	<b>-</b>	<b>82,869,795</b>	<b>82,869,795</b>	<b>-</b>	<b>756,819</b>

Agriculture	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Farm Recovery Loan and Grant	38,742,433	38,742,433	-	38,742,433	38,742,433	-	-
Agri-business Recovery Loan Assistance	9,157,033	9,157,033	-	9,157,033	9,157,033	-	-
La Critical Farm Infrastructure	10,000,000	10,000,000	-	10,000,000	10,000,000	-	-
Agriculture Administration	908,870	908,870	-	756,421	756,421	-	<b>152,449</b>
	<b>58,808,336</b>	<b>58,808,336</b>	<b>-</b>	<b>58,655,887</b>	<b>58,655,887</b>	<b>-</b>	<b>152,449</b>

Fisheries	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Commercial Fisherman G&L	15,112,375	15,112,375	-	15,112,375	15,112,375	-	-
Wholesale Dealer Broker G&L	8,305,005	8,305,005	-	8,305,005	8,305,005	-	-
Vessel Monitoring System	1,496,344	1,496,344	-	1,496,344	1,496,344	-	-
Sustainable Coastal Communities	7,925,000	7,925,000	-	7,718,267	7,718,267	-	<b>206,733</b>
Fisheries Technical Assistance	124,788	124,788	-	124,788	124,788	-	-
Fishing Industry Modernization	94,164	94,164	-	94,164	94,164	-	<b>0</b>
Fisheries Administration	458,281	458,281	-	458,281	458,281	-	<b>0</b>
	<b>33,515,957</b>	<b>33,515,957</b>	<b>-</b>	<b>33,309,223</b>	<b>33,309,223</b>	<b>-</b>	<b>206,733</b>

Administration and Planning	Allocations as of January 2019	Obligations as of January 2019	Unobligated Amount	Expenditures thru 12/31/2018	Expenditures thru 01/31/2019	Monthly Expenditures	Total Remaining Balance
Comprehensive Resiliency	13,030,717	12,924,438	106,278	12,926,076	12,926,076	-	<b>104,641</b>
Planning	5,676,130	3,295,212	2,380,918	3,312,896	3,312,896	-	<b>2,363,234</b>
Administration**	49,960,104	N/A	N/A	37,822,341	38,034,132	211,791	<b>11,925,973</b>
	<b>68,666,951</b>	<b>N/A</b>	<b>N/A</b>	<b>54,061,313</b>	<b>54,273,103</b>	<b>211,791</b>	<b>14,393,848</b>

<b>Gustav/Ike CDBG Program Totals</b>	<b>1,093,212,571</b>	<b>1,040,587,297</b>	<b>2,665,170</b>	<b>977,111,748</b>	<b>983,568,135</b>	<b>6,456,387</b>	<b>109,644,436</b>
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\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.