

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for July 2016**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$393,424,332	\$395,076,718	\$1,652,387	\$167,449,404
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$393,424,332</b>	<b>\$395,076,718</b>	<b>\$1,652,387</b>	<b>\$167,449,404</b>

Housing Programs	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,609,880	\$49,609,880	\$0	\$992,663
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,548,446	\$21,552,079	\$3,633	\$3,447,921
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,855,249	\$22,855,249	\$0	\$1,144,751
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$115,663,215</b>	<b>\$2,910,000</b>	<b>\$112,836,675</b>	<b>\$112,840,308</b>	<b>\$3,633</b>	<b>\$5,732,907</b>

Infrastructure Programs	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$13,001,687	\$13,075,536	\$73,849	\$17,322,761
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,419,845	\$580,155	\$28,671,198	\$28,672,273	\$1,075	\$6,327,727
Economic Development and Growth Infrastructure	\$80,000,000	\$78,049,679	\$1,950,321	\$61,524,751	\$62,617,945	\$1,093,195	\$17,382,055
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$159,966,861</b>	<b>\$2,530,476</b>	<b>\$120,272,293</b>	<b>\$121,440,411</b>	<b>\$1,168,118</b>	<b>\$41,056,926</b>

Economic Development Programs	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$55,014,162	\$658,692	\$48,799,124	\$48,799,124	\$0	\$6,873,730
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,468,554	\$9,468,554	\$0	\$417,959
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$87,241,307</b>	<b>\$813,220</b>	<b>\$80,590,353</b>	<b>\$80,590,353</b>	<b>\$0</b>	<b>\$7,464,174</b>

Agriculture	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,105	\$742,105	\$0	\$166,765
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,641,571</b>	<b>\$58,641,571</b>	<b>\$0</b>	<b>\$166,765</b>

Fisheries	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,408,241	\$1,408,241	\$0	\$388,734
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,174,298	\$7,174,298	\$0	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$32,677,151</b>	<b>\$32,677,151</b>	<b>\$0</b>	<b>\$1,139,649</b>

Administration and Planning	Allocations as of 07/2016	Obligations as of 07/2016	Unobligated Amount	Expenditures thru 06/30/2016	Expenditures thru 07/31/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,064,949	\$235,051	\$11,884,786	\$11,884,786	\$0	\$1,415,214
Administration	\$5,676,130	\$3,402,714	\$2,273,416	\$3,066,366	\$3,066,366	\$0	\$2,609,763
Administration	\$49,960,104	N/A	N/A	\$29,881,667	\$30,205,017	\$323,350	\$19,755,088
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$44,832,819</b>	<b>\$45,156,169</b>	<b>\$323,350</b>	<b>\$23,780,065</b>

Total Allocations as of 07/2016	Total Obligations as of 07/2016**	Total Unobligated Amount**	Total Expenditures thru 06/30/2016	Total Expenditures thru 07/31/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,034,490,304	\$8,762,163	\$843,275,194	\$846,422,682	\$3,147,488	\$246,789,889

Report Date - 08/01/2016

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.