

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for July 2018

Appropriations and Allocations	Congressional Appropriation		Proposed Allocations	Restricted Balances
1st Allocation		\$438,223,344	\$438,223,344	\$0
2nd Allocation		\$620,467,205	\$620,467,205	\$0
3rd Allocation		\$34,522,022	\$34,522,022	\$0
Sum:		\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$472,428,648	\$474,698,535	\$2,269,887	\$87,827,587
Sum:	\$562,526,122	\$562,379,433	\$146,689	\$472,428,648	\$474,698,535	\$2,269,887	\$87,827,587

Housing Programs	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,428,173	\$0	\$0
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,718,122	\$23,755,424	\$37,302	\$1,244,576
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,432,165	\$0	\$567,835
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
Sum:	\$123,503,300	\$123,503,300	\$0	\$116,549,131	\$116,586,433	\$37,302	\$6,916,867

Infrastructure Programs	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$20,747,968	\$21,424,699	\$676,731	\$8,973,598
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,767,526	\$30,791,662	\$24,136	\$4,300,676
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$68,066,839	\$68,216,657	\$149,818	\$11,783,343
Sum:	\$162,565,292	\$162,560,316	\$4,976	\$136,656,990	\$137,507,675	\$850,685	\$25,057,617

Economic Development Programs	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,976,837	\$50,976,837	\$0	\$820,468
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	\$0	\$0
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
Sum:	\$83,626,614	\$83,626,614	\$0	\$82,806,146	\$82,806,146	\$0	\$820,468

Agriculture	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,235,368	\$7,336,753	\$101,385	\$588,247
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,515,957	\$33,515,957	\$0	\$32,826,324	\$32,927,709	\$101,385	\$588,247

Administration and Planning	Allocations as of 07/2018	Obligations as of 07/2018	Unobligated Amount	Expenditures thru 06/30/2018	Expenditures thru 07/31/2018	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,030,717	\$12,924,438	\$106,278	\$12,926,076	\$12,926,076	\$0	\$104,641
Administration	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,896	\$0	\$2,363,234
Administration	\$49,960,104	N/A	N/A	\$36,648,326	\$36,888,571	\$240,245	\$13,071,533
Sum:	\$68,666,951	N/A	N/A	\$52,887,297	\$53,127,542	\$240,245	\$15,539,408

Total Allocations as of 07/2018	Total Obligations as of 07/2018**	Total Unobligated Amount**	Total Expenditures thru 06/30/2018	Total Expenditures thru 07/31/2018	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,040,613,606	\$2,638,861	\$952,810,424	\$956,309,928	\$3,499,504	\$136,902,643

Report Date - 08/01/2018

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.