

## Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2018

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,379,433	\$146,689	\$467,645,961	\$472,785,457	\$5,139,496	\$89,740,665
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,379,433</b>	<b>\$146,689</b>	<b>\$467,645,961</b>	<b>\$472,785,457</b>	<b>\$5,139,496</b>	<b>\$89,740,665</b>

Housing Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,428,173	\$50,428,173	\$0	\$50,428,173	\$50,426,746	(\$1,427)	\$1,427
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,689,127	\$23,718,122	\$28,995	\$1,281,878
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,432,165	\$23,428,366	(\$3,799)	\$571,634
Soft Second Mortgage Program	\$5,104,455	\$5,104,455	\$0	\$0	\$0	\$0	\$5,104,455
<b>Sum:</b>	<b>\$123,503,300</b>	<b>\$123,503,300</b>	<b>\$0</b>	<b>\$116,520,137</b>	<b>\$116,543,906</b>	<b>\$23,769</b>	<b>\$6,959,394</b>

Infrastructure Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$20,521,244	\$20,747,968	\$226,724	\$9,650,329
Interoperable Communications	\$17,074,657	\$17,074,657	\$0	\$17,074,657	\$17,074,657	\$0	\$0
Municipal Infrastructure	\$35,092,338	\$35,087,362	\$4,976	\$30,585,839	\$30,757,352	\$171,513	\$4,334,986
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,960,993	\$68,066,839	\$105,846	\$11,933,161
<b>Sum:</b>	<b>\$162,565,292</b>	<b>\$162,560,316</b>	<b>\$4,976</b>	<b>\$136,142,733</b>	<b>\$136,646,816</b>	<b>\$504,083</b>	<b>\$25,918,476</b>

Economic Development Programs	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$51,797,305	\$51,797,305	\$0	\$50,976,837	\$50,976,837	\$0	\$820,468
Innovation Grant Program	\$9,507,100	\$9,507,100	\$0	\$9,507,100	\$9,507,100	(\$0)	\$0
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$19,845,472	\$19,845,472	\$0	\$19,845,472	\$19,845,472	\$0	\$0
<b>Sum:</b>	<b>\$83,626,614</b>	<b>\$83,626,614</b>	<b>\$0</b>	<b>\$82,806,146</b>	<b>\$82,806,146</b>	<b>\$0</b>	<b>\$820,468</b>

Agriculture	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,871	\$0	\$756,421	\$756,421	\$0	\$152,449
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,337</b>	<b>\$0</b>	<b>\$58,655,887</b>	<b>\$58,655,887</b>	<b>\$0</b>	<b>\$152,449</b>

Fisheries	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,304,075	(\$930)	\$930
Vessel Monitoring System	\$1,496,344	\$1,496,344	\$0	\$1,496,344	\$1,496,344	\$0	\$0
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,235,368	\$7,235,368	\$0	\$689,632
Fisheries Technical Assistance	\$124,788	\$124,788	\$0	\$124,788	\$124,788	\$0	\$0
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,515,957</b>	<b>\$33,515,957</b>	<b>\$0</b>	<b>\$32,826,324</b>	<b>\$32,825,394</b>	<b>-\$930</b>	<b>\$690,562</b>

Administration and Planning	Allocations as of 06/2018	Obligations as of 06/2018	Unobligated Amount	Expenditures thru 05/31/2018	Expenditures thru 06/30/2018	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,030,717	\$12,924,438	\$106,278	\$12,926,076	\$12,925,470	(\$606)	\$105,246
Planning	\$5,676,130	\$3,295,212	\$2,380,918	\$3,312,896	\$3,312,461	(\$435)	\$2,363,669
Administration	\$49,960,104	N/A	N/A	\$36,415,462	\$36,648,160	\$232,698	\$13,311,944
<b>Sum:</b>	<b>\$68,666,951</b>	<b>N/A</b>	<b>N/A</b>	<b>\$52,654,434</b>	<b>\$52,886,092</b>	<b>\$231,658</b>	<b>\$15,780,859</b>

Total Allocations as of 06/2018	Total Obligations as of 06/2018**	Total Unobligated Amount**	Total Expenditures thru 05/31/2018	Total Expenditures thru 06/30/2018	Total Monthly Expenditures	Total Remaining Balances
\$1,093,212,571	\$1,040,613,607	\$2,638,861	\$947,251,622	\$953,149,698	\$5,898,076	\$140,062,873

Report Date - 06/30/2018

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

\* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.