

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for May 2016

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$379,002,774	\$381,486,813	\$2,484,039	\$181,039,309
Sum:	\$562,526,122	\$562,526,122	\$0	\$379,002,774	\$381,486,813	\$2,484,039	\$181,039,309

Housing Programs	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,602,448	\$49,606,504	\$4,056	\$96,039
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,533,515	\$21,533,515	\$0	\$3,466,485
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,549,260	\$22,844,951	\$295,691	\$1,155,049
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$112,508,323	\$112,808,070	\$299,747	\$5,765,145

Infrastructure Programs	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$12,857,256	\$12,970,854	\$113,599	\$17,427,443
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,024,150	\$975,850	\$28,640,939	\$28,641,614	\$675	\$6,358,386
Economic Development and Growth Infrastructure	\$80,000,000	\$78,048,172	\$1,951,828	\$60,864,354	\$61,167,075	\$302,721	\$18,832,925
Sum:	\$162,497,337	\$159,569,659	\$2,927,678	\$119,437,206	\$119,854,201	\$416,995	\$42,643,136

Economic Development Programs	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$55,070,826	\$602,028	\$48,027,324	\$48,521,498	\$494,174	\$7,151,356
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,467,688	\$9,468,554	\$866	\$417,959
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$87,297,971	\$756,556	\$79,817,687	\$80,312,727	\$495,040	\$7,741,800

Agriculture	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$733,743	\$733,743	\$0	\$175,127
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,633,209	\$58,633,209	\$0	\$175,127

Fisheries	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,159,474	\$1,159,474	\$0	\$637,501
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,174,298	\$7,174,298	\$0	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$32,428,384	\$32,428,384	\$0	\$1,388,416

Administration and Planning	Allocations as of 05/2016	Obligations as of 05/2016	Unobligated Amount	Expenditures thru 04/30/2016	Expenditures thru 05/31/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,064,949	\$235,051	\$11,845,868	\$11,846,586	\$718	\$1,453,414
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,030,101	\$3,030,101	\$0	\$2,646,029
Administration	\$49,960,104	N/A	N/A	\$29,238,468	\$29,554,210	\$315,742	\$20,405,894
Sum:	\$68,936,234	N/A	N/A	\$44,114,438	\$44,430,898	\$316,460	\$24,505,336

Total Allocations as of 05/2016	Total Obligations as of 05/2016**	Total Unobligated Amount**	Total Expenditures thru 04/30/2016	Total Expenditures thru 05/31/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,034,149,766	\$9,102,701	\$825,942,019	\$829,954,300	\$4,012,281	\$263,258,270

Report Date - 06/02/2016

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.