

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for November 2017

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Allocation to Parishes*	\$562,526,122	\$562,510,258	\$15,864	\$448,948,979	\$451,660,256	\$2,711,277	\$110,865,866
Sum:	\$562,526,122	\$562,510,258	\$15,864	\$448,948,979	\$451,660,256	\$2,711,277	\$110,865,866

Housing Programs	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,428,173	\$174,370	\$50,425,976	\$50,434,334	\$8,358	\$168,209
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$23,181,342	\$23,181,518	\$176	\$1,818,482
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$23,149,096	\$23,149,096	\$0	\$850,904
Sum:	\$118,573,215	\$118,398,845	\$174,370	\$115,727,086	\$115,735,620	\$8,534	\$2,837,595

Infrastructure Programs	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery*	\$30,398,297	\$30,398,297	\$0	\$15,572,478	\$19,833,566	\$4,261,088	\$10,564,731
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,430,287	\$569,713	\$30,037,178	\$30,064,249	\$27,071	\$4,935,751
Economic Development and Growth Infrastructure	\$80,000,000	\$80,000,000	\$0	\$67,481,538	\$67,536,320	\$54,781	\$12,463,680
Sum:	\$162,497,337	\$161,903,241	\$594,096	\$130,165,851	\$134,508,792	\$4,342,940	\$27,988,545

Economic Development Programs	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$51,769,817	\$4,273,386	\$50,022,817	\$50,128,817	\$106,000	\$5,914,386
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,507,100	\$9,507,100	\$0	\$27,487
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$83,626,613	\$4,427,914	\$81,852,126	\$81,958,126	\$106,000	\$6,096,401

Agriculture	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$756,421	\$756,421	\$0	\$152,449
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,655,887	\$58,655,887	\$0	\$152,449

Fisheries	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,515,957	\$300,843	\$32,805,556	\$32,805,556	\$0	\$1,011,244

Administration and Planning	Allocations as of 11/2017	Obligations as of 11/2017	Unobligated Amount	Expenditures thru 10/31/2017	Expenditures thru 11/30/2017	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$12,972,159	\$327,841	\$12,883,688	\$12,888,212	\$4,524	\$411,788
Administration	\$5,676,130	\$3,295,212	\$2,380,918	\$3,294,771	\$3,312,896	\$18,125	\$2,363,234
Administration	\$49,960,104	N/A	N/A	\$34,779,363	\$35,031,780	\$252,417	\$14,928,325
Sum:	\$68,936,234	N/A	N/A	\$50,957,822	\$51,232,887	\$275,065	\$17,703,347

Total Allocations as of 11/2017	Total Obligations as of 11/2017**	Total Unobligated Amount**	Total Expenditures thru 10/31/2017	Total Expenditures thru 11/30/2017	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,035,030,621	\$8,221,846	\$919,113,308	\$926,557,124	\$7,443,816	\$166,655,447

Report Date - 12/04/2017

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

* Coastal Communities Recovery includes \$3,015,000 from Lafourche Parish Allocation for coastal recovery activities.