

**Isaac CDBG Program Allocations, Obligations, and Expenditures for April 2014**

Appropriations and Allocations		Congressional Appropriation	Current Allocation	Restricted Balances+
1st Allocation		\$64,379,084	\$9,510,000	\$54,869,084
<b>Sum:</b>		<b>\$64,379,084</b>	<b>\$9,510,000</b>	<b>\$54,869,084</b>

Parish Program	Total Allocations as of 4/2014	HUD Approved Allocations as of 4/2014	Obligations as of 4/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 4/30/14	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$32,674,000	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$32,674,000	\$55,000
Plaquemines	\$16,953,000	\$29,000	\$29,000	\$0	\$0	\$0	\$0	\$16,953,000	\$29,000
<b>Sum:</b>	<b>\$49,627,000</b>	<b>\$84,000</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$49,627,000</b>	<b>\$84,000</b>

State Programs	Total Allocations as of 4/2014	HUD Approved Allocations as of 4/2014	Obligations as of 4/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 4/30/14	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$0	\$0	\$0	\$5,886,000	\$5,886,000
LMI HMA Cost-Share	\$4,446,084	\$1,740,000	\$0	\$1,740,000	\$0	\$0	\$0	\$4,446,084	\$1,740,000
Parish Recovery Priority Projects	\$1,100,000	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$1,100,000
<b>Sum:</b>	<b>\$11,432,084</b>	<b>\$8,726,000</b>	<b>\$0</b>	<b>\$8,726,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,432,084</b>	<b>\$8,726,000</b>

Administration, Planning, and Technical Assistance**	Total Allocations as of 4/2014	HUD Approved Allocations as of 4/2014	Obligations as of 4/2014	Unobligated Amount	Expenditures thru 3/31/14	Expenditures thru 4/30/14	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$200,000	N/A	N/A	\$17,097	\$17,916	\$819	\$182,084	\$182,084
Planning**	\$149,185	\$0	N/A	N/A	\$0	\$0	\$0	\$149,185	\$0
Administration**	\$2,970,815	\$500,000	N/A	N/A	\$154,824	\$176,618	\$21,794	\$2,794,197	\$323,382
<b>Sum:</b>	<b>\$3,320,000</b>	<b>\$700,000</b>	<b>N/A</b>	<b>N/A</b>	<b>\$171,921</b>	<b>\$194,534</b>	<b>\$22,613</b>	<b>\$3,125,466</b>	<b>\$505,466</b>

Total Allocations as of 4/2014	HUD Approved Allocations as of 4/2014	Total Obligations as of 4/2014**	Total Unobligated Amount**	Total Expenditures thru 3/31/14	Total Expenditures thru 4/30/14	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to Allocation
\$64,379,084	\$9,510,000	\$84,000	\$8,726,000	\$171,921	\$194,534	\$22,613	\$64,184,550	\$9,315,466

Report Date - 5/1/14

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.