

Grantee: Louisiana

Grant: B-06-DG-22-0002

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-06-DG-22-0002

Obligation Date:

06/12/2007

Award Date:

06/07/2007

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,200,000,000.00

Grant Status:

Active

QPR Contact:

Joseph Rossman

LOCCS Authorized Amount:

\$4,200,000,000.00

Estimated PI/RL Funds:

\$148,843,703.73

Total Budget:

\$4,348,843,703.73

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans.

While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also were poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.

Recovery Needs:

Coastal Louisiana struggles two years after the hurricanes. The population Orleans Parish which was 455,000 in June 2005 had fallen to an estimated 223,388 in March 2007. Plaquemines Parish has lost an estimated 16% of its population while St. Bernard went 65,000 people to 15,514, a 77% loss. [All figures used here are U. S. Census estimates.] By comparison, St. Tammany parish north of Lake Pontchartrain and out of the direct path of the storms, gained 25,000 people. East Baton Rouge Parish had an



influx of nearly 36,000 people. Louisiana citizens were displaced all over the state and country with over 90,000 in Texas and significant numbers in Mississippi, Georgia and Florida. In total, approximately 210,000 FEMA applicants from Louisiana were at out-of-state mailing addresses. Job losses peaked at round 220,000 in October 2005. Currently there are 77,000 fewer people employed on the New Orleans MSA when compared to June 2005, despite increased demand for construction labor. In respect to businesses damaged by the hurricanes, 62,000 of 81,000 have reopened since the hurricanes hit, a reduction of over 25%. The gross state product declined nearly \$7.4 billion dollars in the one year period of June 2005 to 2006. Only 18% of the public schools and 21% of the child care centers in New Orleans have reopened, and three of ten New Orleans pre-storm hospitals have reopened. Sixty three (63) water systems statewide were storm damaged to the point that they have been deactivated or closed altogether. In New Orleans only 60% of the electric and 41% of the gas pre-storm customers were using these services. Bus rider ship was at 49% of the pre-storm level and 59% of the daily air line seats in and out of the Louis Armstrong Airport were being filled. The famed New Orleans streets cars, known worldwide, were not operational. Over 165,000 submitted applications for homeowner assistance to the Road Home program and nearly 40,000 have received funding by the end of July 2007. Affordable housing in New Orleans is virtually non-existent with over 35 % of the City's rental units either destroyed or severely damaged by Katrina. Four of the City's largest public housing complexes are scheduled to be demolished, rather than being rebuilt or replaced, furthering hampering New Orleans residents ability to return. Debris left in the wake of the storm amounts to staggering quantities: 22 million tons [or enough to fill the Superdome more than 13 times]; 350,000 flooded or abandoned vehicles; 60,000 damaged vessels; nearly 1.5 million units of white goods [refrigerators/freezers, washers/dryers, stoves, AC units, etc.] Estimates are available for the City of New Orleans regarding the impact of Hurricane Katrina on housing occupied by low to moderate income residents which are defined as those below 80% of the average median income (AMI). Those estimates produced by the Greater New Orleans Community Development Center show that 65% of the owner occupied units that are damaged or destroyed belonged to low to moderate income families. Low to moderate income families rented 89% of the rental units that were damaged or destroyed. An estimated total of 119,770 owner occupied and rental units serving the low to moderate income population, or 88.7%, were damaged or destroyed. Not only did the hurricanes greatly affect the availability of housing, it also affected the capacity of the non-profit infrastructure as well as the private home building industry to address the needs arising from this crisis. Prior to the storms of 2005, the non-profit sector accounted for 5.6% of the State's total workforce, a substantial force on the State's economy. A large percent of those jobs fell within the State's metropolitan statistical areas, and 55% of all non-profit jobs are in the health care industry. The fact that 70% of these jobs were located in the parishes most devastated by the hurricanes call into question the state's capacity to offer critical services related not only to housing, but also to the areas of health care, social services, education and nearly more.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,128,706,219.17
Total Budget	\$144,105.97	\$4,348,820,281.17
Total Obligated	\$3,055,119.15	\$4,262,149,605.26
Total Funds Drawdown	\$10,886,808.15	\$4,159,172,723.06
Program Funds Drawdown	\$5,020,982.60	\$4,073,631,843.91
Program Income Drawdown	\$5,865,825.55	\$85,540,879.15
Program Income Received	\$278,509.98	\$147,740,176.91
Total Funds Expended	\$11,112,907.73	\$4,160,357,380.97
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		63.06%
Overall Benefit Percentage (Actual)		63.14%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$652,326,555.56	\$43,556,521.32
Limit on Admin/Planning	\$869,768,740.75	\$45,245,445.11
Limit on State Admin	\$217,442,185.19	\$39,541,910.96

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

During the 1st quarter of 2017, a total of \$20.5 million in disaster recovery CDBG grant funds were expended on the Housing, Infrastructure, Planning and Technical Assistance Programs designed to assist Louisianans in the recovery from Hurricanes Katrina and Rita. Approximately 10% of the total went to state administrative costs. The current state administrative cost is higher than it has been in previous years due to the increase in monitoring and compliance activities, as well as project closeout costs. 195 of the 760 Katrina/Rita recovery activities have been closed out as of 03/31/2017. Details on project costs, beneficiary data and performance measures can be found within this document.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Acadia Parish Revitalization	\$0.00	\$0.00	\$0.00
0002, Housing for Renters - Multi-family	\$657,417.78	\$584,536,305.45	\$561,942,196.01
00026, Recovery Workforce Training Program	\$379,200.90	\$11,325,934.00	\$11,143,704.82
0002P, Allen Parish Revitalization-Parish	\$0.00	\$53,261.00	\$0.00
0002S, Allen Parish Revitalization-State	\$0.00	\$27,837.50	\$0.00
0003, Housing for Renters - Single Family	\$933,441.24	\$417,914,392.63	\$408,527,067.69
0004, First Time Homebuyer	\$0.00	\$9,198,000.00	\$2,415,393.39
0006, Non-Profit Rebuilding	\$82,909.08	\$6,000,000.00	\$4,504,371.31
0006P, Beauregard Parish Revitalization-Parish	\$0.00	\$65,008.33	\$0.00
0006S, Beauregard Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0010P, Calcasieu Parish Revitalization-Parish	\$0.00	\$939,144.12	\$0.00



0010S, Calcasieu Parish Revitalization-State	\$0.00	\$1,087.23	\$0.00
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$12,750.00	\$0.00
0012S, Cameron Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0017, East Baton Rouge Parish Revitalization	\$0.00	\$0.00	\$0.00
0019, East Feliciana Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$2,005,738.48	\$111,705,059.00	\$83,262,748.49
0022, Infrastructure - Local Government	\$174,938.52	\$37,908,607.00	\$31,113,938.92
0023P, Iberia Parish Revitalization-Parish	\$0.00	\$168,183.59	\$0.00
0023S, Iberia Parish Revitalization-State	\$0.00	\$2,500.00	\$0.00
0024, Iberville Parish Revitalization	\$0.00	\$0.00	\$0.00
0026P, Jefferson Parish Revitalization-Parish	\$0.00	\$482,058.50	\$0.00
0026S, Jefferson Parish Revitalization-State	\$0.00	\$3,880,100.12	\$0.00
0027, Jefferson Davis Parish Revitalization	\$0.00	\$110,235.32	\$0.00
0028, Lafayette Parish Revitalization	\$0.00	\$72,978.09	\$0.00
0029P, Lafourche Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0029S, Lafourche Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0032P, Livingston Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0032S, Livingston Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0036P, Orleans Parish Revitalization-Parish	\$0.00	\$49,157,984.44	\$0.00
0036S, Orleans Parish Revitalization-State	\$0.00	\$23,959,220.34	\$0.00
0038P, Plaquemines Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0038S, Plaquemines Parish Revitalization-State	\$0.00	\$1,076,011.26	\$0.00
0040, Public Services	\$787,336.60	\$26,054,478.77	\$14,711,681.36
0044P, St. Bernard Parish Revitalization - Parish	\$0.00	\$4,975,891.57	\$0.00
0044S, St. Bernard Parish Revitalization - State	\$0.00	\$3,460,990.65	\$0.00
0045, St. Charles Parish Revitalization	\$0.00	\$41,530.00	\$0.00
0046, St. Helena Parish Revitalization	\$0.00	\$0.00	\$0.00
0049, St. Landry Parish Revitalization	\$0.00	\$145.24	\$0.00
0050, St. Martin Parish Revitalization	\$0.00	\$0.00	\$0.00
0051, St. Mary Parish Revitalization	\$0.00	\$0.00	\$0.00
0052P, St. Tammany Parish Revitalization-Parish	\$0.00	\$1,941,263.40	\$0.00
0052S, St. Tammany Parish Revitalization-State	\$0.00	\$12,636.19	\$0.00
0053, Tangipahoa Parish Revitalization	\$0.00	\$0.00	\$0.00
0055P, Terrebonne Parish Revitalization-Parish	\$0.00	\$153,244.39	\$0.00
0055S, Terrebonne Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0057P, Vermilion Parish Revitalization-Parish	\$0.00	\$268,350.00	\$0.00
0057S, Vermilion Parish Revitalization-State	\$0.00	\$1,605.83	\$0.00
0058P, Vernon Parish Revitalization-Parish	\$0.00	\$0.00	\$0.00
0058S, Vernon Parish Revitalization-State	\$0.00	\$0.00	\$0.00
0059P, Washington Parish Revitalization - Parish	\$0.00	\$0.00	\$0.00
0059S, Washington Parish Revitalization - State	\$0.00	\$0.00	\$0.00



0065, Homeowner Programs	\$0.00	\$2,956,367,110.00	\$2,956,010,741.92
0066, Piggyback PIA	\$0.00	\$37,148,619.29	\$0.00
0088, Road Home Insurance Litigation PIA	\$0.00	\$16,796,544.00	\$0.00
0099, Administrative Costs	\$0.00	\$42,831,369.35	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - (H2XC-PD)
Activity Title: Piggyback Program Delivery and Unbudgeted Projects

Activity Category:

Administration

Project Number:

0002

Projected Start Date:

05/30/2006

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/30/2045

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$4,887,154.14

Total Budget

\$0.00

\$4,887,154.14

Total Obligated

\$268,895.58

\$4,887,154.14

Total Funds Drawdown

\$104,829.55

\$4,683,630.69

Program Funds Drawdown

\$104,829.55

\$4,683,630.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$100,752.00

\$4,691,039.64

Federal Express Corp.

\$0.00

\$11.11

Fishman, Haygood, Phelps

\$0.00

\$6,169.86

Hunt, Guillot, & Associates, LLC

\$0.00

\$2,554,727.69

Hunter Law Firm, LLC DBA/Fairfield Title Insurance, LLC

\$0.00

\$0.00

Pan American Engineers Inc

\$23,805.00

\$324,407.00

Quadel Consulting Corp.

\$0.00

\$2,649.00

The Compass Group, LLC

\$76,947.00

\$1,802,492.85

Voyager Fleet Systems Inc.

\$0.00

\$533.82

Zinsel Glass and Mirror LLC DBA Capital Glass and

\$0.00

\$48.31

Match Contributed

\$0.00

\$0.00

Activity Description:



This activity is a bucket for all unbudgeted Piggyback projects and administrative costs. HUD approved the release of funds for the Low-income Housing Tax Credits (LIHTC)/Community Development Block Grant (CDBG) Piggyback Program; outlined in Action Plan One, Amendment 4; on December 8, 2006, to combine the resources of Gulf Opportunity Zone Tax Credits (GO Zone), CDBG Piggyback funding, available HOME funds, Section 8 housing vouchers, and leveraged private investments to generate between 18,000 and 33,000 new or restored rental units. The program will support the development of mixed income communities and ensure the restoration of rental housing in the most heavily affected parishes. HUD approved Action Plan Two, Amendment 4, on November 9, 2007, which reallocated a portion of the funds from this program to the Homeowners Assistance Program. The State plans on submitting Action Plan Two, Amendment 17, to request \$9 million from the Small Rental Program for the purpose of funding the Sugar Hill Crossing Project in St. James Parish.

The total number of Piggyback projects now stands at 57 with CDBG funds allocated to assist in the development of approximately 7,726 units.

Location Description:

Katrina/Rita affected parishes.

Activity Progress Narrative:

The above expenditures are for consulting fees for financial/legal analysis and labor compliance.

Thomas LaTour
Program Manager
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The Total Funds Drawn does not equal the Total Funds Expended. Please see attached spreadsheet for the financial reconciliation for the quarter.

Karen Bourgeois
Budget Analyst
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents





Grantee Activity Number: Piggyback - Acadian Village (H2XC-GO20)

Activity Title: Acadian Village

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/22/2014

Completed Activity Actual End Date:

Responsible Organization:

Manchester Court, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,705,000.00
Total Budget	\$0.00	\$4,705,000.00
Total Obligated	\$0.00	\$4,705,000.00
Total Funds Drawdown	\$0.00	\$4,705,000.00
Program Funds Drawdown	\$0.00	\$4,705,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,705,000.00
Manchester Court, LLC	\$0.00	\$4,705,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income development in Maurice, LA. Closed on gap financing in March of 2011. Expected completion by December of 2011. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as deferred developer fee.

Location Description:

Vermilion Parish

Activity Progress Narrative:

Acadian Village is a 72 unit mixed-income multi-housing development in Vermilion Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 3/15/2011 and construction was completed in October 2011. 69% (50 of 72) of the units are income/rent restricted at or below 60% Area Median Income. There are 11 Permanent Supportive Housing units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
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Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	50/50	0/0	72/72	69.44
# Renter Households	0	0	0	50/50	0/0	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Deferred Developer Fee	\$71,278.00
Other	\$8,663,350.00
Total Other Funding Sources	\$8,734,628.00

Grantee Activity Number:	Piggyback - Blue Plate Lofts (H2XC-01)
Activity Title:	Blue Plate Lofts

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/24/2013

Completed Activity Actual End Date:

Responsible Organization:

Blue Plate Lofts LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,583,539.00
Total Budget	\$0.00	\$8,583,539.00
Total Obligated	\$0.00	\$8,583,539.00
Total Funds Drawdown	\$0.00	\$8,583,539.00
Program Funds Drawdown	\$0.00	\$8,583,539.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,583,539.00
Blue Plate Lofts LLC	\$0.00	\$8,583,539.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit mixed-income rehab of historic property. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as New Orleans LA HOME funds, Historic Tax Credits Equity and Loan.

Location Description:

Orleans Parish

Activity Progress Narrative:

Blue Plate Lofts is a 72 unit mixed-income Piggyback project in New Orleans. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 3/22/2011 and construction completed in February 2012. 69% (50 of 72) of the units are income/rent restricted at or below 80% Area Median Income. There are 4 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
 Program Manager
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Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	16/16	34/34	72/72	69.44
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	16/16	34/34	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$17,347,536.00
Total Other Funding Sources	\$17,347,536.00



Grantee Activity Number: Piggyback - Bonne Terre Village II (H2XC-GO65)

Activity Title: Bonne Terre Village

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

05/27/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

08/05/2011

Completed Activity Actual End Date:

Responsible Organization:

Bonne Terre Village II, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,998,148.00
Total Budget	\$0.00	\$4,998,148.00
Total Obligated	\$0.00	\$4,998,148.00
Total Funds Drawdown	\$0.00	\$4,998,148.00
Program Funds Drawdown	\$0.00	\$4,998,148.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,998,148.00
Bonne Terre Village II, LLC	\$0.00	\$4,998,148.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-sixth Piggyback deal, Bonne Terre Village II, on May 27th, 2009. This mixed-income development is located in Houma (Terrebonne Parish) and accounts for \$4,998,148 in CDBG funding. It is new construction of 64 units.

Location Description:

216 Barateria Ave., Houma, LA 70360

Activity Progress Narrative:

Bonne Terre II is a 64 unit mixed-income Piggyback project in Houma (Terrebonne Parish). Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 5/27/2009 and construction was completed in July 2010. 59% (38 of 64) of the units are affordable at or below 80% Area Median Income. There are 10 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
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Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	64/64
# of Multifamily Units	0	64/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/38	0/0	64/64	59.38
# Renter Households	0	0	0	38/38	0/0	64/64	59.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Deferred Developer Fee	\$48,487.00
LIHTC Equity	\$5,420,117.00
Total Other Funding Sources	\$5,468,604.00

Grantee Activity Number: Piggyback - CJ Peete III (H2XC-25)

Activity Title: CJ Peete

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/30/2008

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/30/2038

Completed Activity Actual End Date:

Responsible Organization:

CJ Peete I, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$25,061,630.00
Total Budget	\$1,660,290.00	\$25,061,630.00
Total Obligated	\$1,660,290.00	\$26,721,920.00
Total Funds Drawdown	\$0.00	\$25,061,630.00
Program Funds Drawdown	\$0.00	\$25,061,630.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$25,061,630.00
CJ Peete I, LLC	\$0.00	\$25,061,630.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-fourth Piggyback deal, CJ Peete, on December 30th, 2008. This mixed-income development is located in New Orleans and accounts for \$27,000,000 in CDBG funding. It is new construction and will develop 460 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

See Activity Narrative for Piggyback – Indiana Homes (H2XC-61).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	460/460
# of Multifamily Units	0	460/460

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	157/157	180/180	459/460	73.42
# Renter Households	0	0	0	157/157	180/180	459/460	73.42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Grand Lake Elderly (H2XC-52)
Activity Title:	Grand Lake Elderly Housing

Activity Category:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0002

Project Title:
Housing for Renters - Multi-family

Projected Start Date:
08/12/2008

Projected End Date:
08/12/2038

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grand Lake Elderly Housing, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,694,040.00
Total Budget	\$0.00	\$1,694,040.00
Total Obligated	\$0.00	\$1,694,040.00
Total Funds Drawdown	\$6,120.00	\$757,317.00
Program Funds Drawdown	\$6,120.00	\$757,317.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,120.00	\$757,317.00
Grand Lake Elderly Housing, LLC	\$6,120.00	\$757,317.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the nineteenth Piggyback deal, Grand Lake Elderly, on August 12th, 2008. This 100% affordable development is located in Cameron Parish and accounts for \$1,659,013 in CDBG funding. It is new construction and will develop 30 units. The OCD will fund upon completion.

Location Description:

Cameron Parish

Activity Progress Narrative:

Funds expended this quarter were for continuing Project Based Rental Assistance payments. - Thomas LaTour, Program Manager, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/30
# of Multifamily Units	0	31/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	22/24	9/6	31/30	100.00
# Renter Households	0	0	0	22/24	9/6	31/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Title: Piggyback - Iberville Phase I (H2XC-0070/PG03)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/17/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA - Iberville/Lafitte 89

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

11/02/2016

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase I, LLC

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,323,357.00
Total Budget	(\$572,711.09)	\$12,323,357.00
Total Obligated	(\$572,711.09)	\$12,323,357.00
Total Funds Drawdown	\$0.00	\$12,323,357.00
Program Funds Drawdown	\$0.00	\$11,183,798.55
Program Income Drawdown	\$0.00	\$1,139,558.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,323,357.00
On Iberville Phase I, LLC	\$0.00	\$12,323,357.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Rehabilitation/reconstruction of a public improvement	0021	ILT2 - 00273	Iberville Infrastructure Redevelopment	General Account
On Iberville Phase II, LLC	Affordable Rental Housing	0066	Iberville On-Site Phase II (PG04) H2XC-0073	Iberville On-Site Phase II (PG04) H2XC	General Account
On Iberville Phase III, LLC	Affordable Rental Housing	0066	Iberville On-Site Phase III (PG07)H2XC-0075	Iberville On-Site Phase III (PG07)H2XC	General Account
On Iberville Phase IV, LLC	Affordable Rental Housing	0066	Piggyback - Iberville IV (PG14) H2XC-0076	Piggyback - Iberville IV (PG14) H2XC-0076	General Account

Association Description:

All of the associated activities above are a part of the redevelopment of the project area of the Iberville Housing Development, located at 1410 Basin Street in New Orleans, LA.



Activity Description:

Loan closed December 2013. This project is located in New Orleans and accounts for \$12,323,357 in CDBG funding for construction of 152 units. This activity also has connections at the same project site with ILT2 - 00273, Piggyback - Iberville On-Site Phase II (PG04), Piggyback - Iberville On-Site Phase III (PG07), and Piggyback - Iberville IV (PG14). Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and Historic credit equity.

Location Description:

1410 Bienville, New Orleans, LA

Activity Progress Narrative:

Iberville I is a 152 unit mixed-income Piggyback project in Orleans Parish, with one of the units serving as a model. Therefore, projected performance measures stand at 151 units. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed December 2013 and construction was completed August 2015. 66% (100 of 152) of the units are income/rent restricted at or below 60% Area Median Income. There are 16 Permanent Supportive Housing Units. Activity is going through closeout this quarter. Construction was completed August 2015, final retainage has been released. Balance was de-obligated.

Thomas LaTour
Program Manager
(225) 219-9600

Funds de-obligated and moved to Piggyback - Lafitte 89 (H2XC - 0071) Non-PI and to Lafitte Bell School/Art Space (H2XC-32) as activity is going through closeout. - Joseph Rossman, Disaster Recovery Analyst, (225) 342-1794.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	151/151
# of Multifamily Units	0	151/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	77/77	22/22	151/151	65.56
# Renter Households	0	0	0	77/77	22/22	151/151	65.56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$34,644,309.00
Total Other Funding Sources	\$34,644,309.00





Grantee Activity Number:	Piggyback - Indiana Homes (H2XC-61)/PG15
Activity Title:	Indiana Homes

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/12/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

03/12/2040

Completed Activity Actual End Date:

Responsible Organization:

Indiana Partners, LP

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,226,057.00
Total Budget	(\$1,660,290.00)	\$2,226,057.00
Total Obligated	(\$1,660,290.00)	\$565,767.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,164,660.00
Total Funds Expended	\$0.00	\$0.00
Indiana Partners, LP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-second Piggyback deal, Indiana Homes, on November 3, 2008. This 100% affordable development is located in New Orleans and accounts for \$2,226,057 in CDBG funding. It is new construction and will develop 60 units.

Location Description:

Orleans Parish

Activity Progress Narrative:

Moved funds from Piggyback – Indiana Homes to Piggyback – CJ Peete III to correct a collection voucher that was entered incorrectly. Once the voucher is corrected by HUD, this budget move will be reversed. Program income was moved from the Piggyback PIA into this activity.
 – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	60/60
# of Multifamily Units	0	60/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	54/12	6/48	60/60	100.00
# Renter Households	0	0	0	54/12	6/48	60/60	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Piggyback - Jefferson Davis Apts. (H2XC-09)/PG16

Activity Title: Jefferson Davis

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/26/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

12/26/2037

Completed Activity Actual End Date:

Responsible Organization:

750 Jeff Davis, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,188,576.00
Total Budget	\$0.00	\$1,188,576.00
Total Obligated	\$0.00	\$1,338,576.00
Total Funds Drawdown	\$7,536.00	\$188,704.00
Program Funds Drawdown	\$7,536.00	\$188,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$525,000.00
Total Funds Expended	\$7,536.00	\$188,704.00
750 Jeff Davis, LLC	\$7,536.00	\$188,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the thirteenth Piggyback deal, Jefferson Davis Apartments, on December 26th, 2007. This 100% affordable development is located in New Orleans and accounts for \$1,338,567 in CDBG funding. It is new construction and located on South Jefferson Davis Parkway. Jefferson Davis will develop 72 units. OCD will be funding PBRA only. A Grand Opening ceremony was held March 10, 2009. The project is now know as The Meridian.

Location Description:

750 S. Jefferson Davis Parkway, New Orleans, LA

Activity Progress Narrative:

Expenditures this quarter are for continuing Project Based Rental Assistance payments.

Thomas LaTour
Program Manager
(225) 219-9600

Program income was moved from the Piggyback PIA into this activity. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/16	57/56	72/72	100.00
# Renter Households	0	0	0	15/16	57/56	72/72	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Lafitte 89 (H2XC-0071) Non-PI
Activity Title:	Piggyback - Lafitte 89 (H2XC-0071) Non-PI 1

Activity Category:
Affordable Rental Housing

Project Number:
0002

Projected Start Date:
02/13/2014

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing for Renters - Multi-family

Projected End Date:
02/12/2049

Completed Activity Actual End Date:

Responsible Organization:
Lafitte Market Rate Rental LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,060,804.56
Total Budget	\$396,068.09	\$1,060,804.56
Total Obligated	\$396,068.09	\$1,060,804.56
Total Funds Drawdown	\$0.00	\$389,967.66
Program Funds Drawdown	\$0.00	\$389,967.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$389,967.66
Lafitte Market Rate Rental LLC	\$0.00	\$389,967.66
Match Contributed	\$0.00	\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 1 funds \$2,700,000 of the program. This activity holds 4 of the units. The remaining units are in Piggyback - Lafitte 89 (HTXC-0071) and Piggyback - Lafitte 89 (PG02).

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Moved funds from Piggyback – Iberville Phase I (H2XC – 00070/PG03) to Piggyback – Lafitte 89 (H2XC – 0071) Non-PI, correcting budgets in preparation for closeouts, obligating those funds to Piggyback – Lafitte 89 (H2XC – 00071) Non-PI. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/4
# of Multifamily Units	0	4/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	4/2	4/4	100.00
# Renter Households	0	0	0	0/0	4/2	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Piggyback - Magnolia Park (H2XC-GO19)
Activity Title:	Magnolia Park

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Westfield Court, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,745,000.00
Total Budget	\$0.00	\$4,745,000.00
Total Obligated	\$0.00	\$4,745,000.00
Total Funds Drawdown	\$0.00	\$4,745,000.00
Program Funds Drawdown	\$0.00	\$4,745,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,745,000.00
Westfield Court, LLC	\$0.00	\$4,745,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi family development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Magnolia Park is a 72 unit mixed-income multi-family housing development in St. Bernard Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 03/01/2011 and construction was completed in December 2011. 69% (50 of 72) of the units are income/rent restricted at or below 60% Area Median Income. There are 11 Permanent Supportive Housing units. Activity is going through closeout this quarter.

Thomas LaTour
 Program Manager
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	19/19	72/72	69.44
# Renter Households	0	0	0	31/31	19/19	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$11,045,784.00
Total Other Funding Sources	\$11,045,784.00



Grantee Activity Number: Piggyback - Nine 27 (H2XC-40)

Activity Title: 1026 Constance - Nine 27

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/21/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

10/29/2009

Completed Activity Actual End Date:

Responsible Organization:

1026 Constance, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,206,740.52
Total Budget	\$0.00	\$12,206,740.52
Total Obligated	\$0.00	\$12,206,740.52
Total Funds Drawdown	\$0.00	\$12,206,740.52
Program Funds Drawdown	\$0.00	\$12,206,740.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,206,740.52
1026 Constance, LLC	\$0.00	\$12,206,740.52
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twelfth Piggyback deal, Nine 27, on December 21st, 2007. This mixed income development is located in New Orleans and accounts for \$12,456,153 in CDBG funding. It is new construction and located on Constance and Poeyfare Streets. Nine 27 will develop 76 units. The project was completed 6/15/09. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, and the Industrial Development Board for Local Funds.

Location Description:

1026 Constance, New Orleans, LA 931 Poeyfare, New Orleans, LA

Activity Progress Narrative:

Nine 27 is a 76 unit mixed-income Piggyback project in Orleans Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed December 2007 and the project was completed June 2009. 51% of the units were initially occupied by occupants with incomes below 80% Area Median Income. There are four (4) Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	76/76
# of Multifamily Units	0	76/76

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/15	24/24	76/76	51.32
# Renter Households	0	0	0	15/15	24/24	76/76	51.32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$100,000.00
Other	\$12,202,207.00
Total Other Funding Sources	\$12,302,207.00



Grantee Activity Number: Piggyback - Palmetto Greens (H2XC-GO32)

Activity Title: Palmetto Greens - Paisley Court

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

07/10/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

06/21/2011

Completed Activity Actual End Date:

Responsible Organization:

Paisley Court, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,260,958.00
Total Budget	\$0.00	\$11,260,958.00
Total Obligated	\$0.00	\$11,260,958.00
Total Funds Drawdown	\$0.00	\$11,260,958.00
Program Funds Drawdown	\$0.00	\$11,260,958.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,260,958.00
Paisley Court, LLC	\$0.00	\$11,260,958.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the twenty-eight Piggyback deal, Palmetto Greens, on July 10th, 2009. This mixed-income development is located in Covington and accounts for \$11,260,958 in CDBG funding. It is new construction of 144 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity.

Location Description:

St. Tammany

Activity Progress Narrative:

Palmetto Greens is a 144 unit mixed-income multi-family housing development in St. Tammany Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 7/10/2009 and construction was completed in November 2010. 59% (86 of 144) of the units are income/rent restricted at or below 60% Area Median Income. There are 22 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
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(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	144/144
# of Multifamily Units	0	144/144

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	31/31	57/57	144/144	61.11
# Renter Households	0	0	0	31/31	57/57	144/144	61.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$18,284,011.00
Total Other Funding Sources	\$18,284,011.00



Grantee Activity Number: Piggyback - Parc Place (H2XC-GO18)

Activity Title: Parc Place

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Aberdeen Court, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,725,525.00
Total Budget	\$0.00	\$4,725,525.00
Total Obligated	\$0.00	\$4,725,525.00
Total Funds Drawdown	\$0.00	\$4,725,525.00
Program Funds Drawdown	\$0.00	\$4,725,525.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,725,525.00
Aberdeen Court, LLC	\$0.00	\$4,725,525.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Parc Place is 72 unit mixed-income multi-family housing development in St. Bernard Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 03/15/2011 and construction was completed in December 2011. 69% (50 of 72) of the units are income/rent restricted at or below 60% Area Median Income. There are 11 Permanent Supportive Housing units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	38/38	12/12	72/72	69.44
# Renter Households	0	0	0	38/38	12/12	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$10,529,845.00
Total Other Funding Sources	\$10,529,845.00

Grantee Activity Number: Piggyback - Rivergarden CSII (H2XC-42)

Activity Title: LGD Rental - River Garden

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

12/12/2007

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/01/2010

Completed Activity Actual End Date:

Responsible Organization:

LGD Rental II LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$26,054,822.00
Total Budget	\$0.00	\$26,054,822.00
Total Obligated	\$0.00	\$26,054,822.00
Total Funds Drawdown	\$0.00	\$26,054,822.00
Program Funds Drawdown	\$0.00	\$26,054,822.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,054,822.00
LGD Rental II LLC	\$0.00	\$26,054,822.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The OCD closed the 11th Piggyback deal, Rivergarden CSII, on December 12th, 2007. This mixed income development is located in New Orleans and accounts for \$26054822 in CDBG funding. It is new construction and located on St. Thomas St. Rivergarden will develop 310 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Housing Authority of New Orleans federal funds and the Industrial Development Board as local funds.

Location Description:

1800, 1900 St. Thomas St., New Orleans, LA 501 Josephine. St, New Orleans, LA Orleans Parish

Activity Progress Narrative:

Rivergarden is a 310 unit mixed-income Piggyback project in Orleans Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed December 2007 and construction was completed October 2009. 51% of the units in Rivergarden were income/rent restricted at or below 80% Area Median Income for the initial occupants. After initial lease up, the property maintains 124 affordable units and 186 unrestricted units. There are 16 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	310/310
# of Multifamily Units	0	310/310

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	62/62	97/97	310/310	51.29
# Renter Households	0	0	0	62/62	97/97	310/310	51.29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$100,000.00
Other	\$42,527,000.00
Total Other Funding Sources	\$42,627,000.00

Grantee Activity Number: Piggyback - Riverview (H2XC-GO22)

Activity Title: Riverview

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Newhaven Court, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,726,526.00
Newhaven Court, LLC	\$0.00	\$4,726,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family rental development in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery and deferred developer fee.

Location Description:

St. Bernard

Activity Progress Narrative:

Riverview is a 72 unit mixed-income multi-family housing development in St. Bernard Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 3/1/2011 and construction was completed in December 2011. 69% (50 of 72) of the units are income/rent restricted at or below 60% Area Median Income. There are 11 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	30/30	22/22	72/72	72.22
# Renter Households	0	0	0	30/30	22/22	72/72	72.22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$10,871,307.00
Total Other Funding Sources	\$10,871,307.00



Grantee Activity Number:	Piggyback - Texaco Building (H2XC-62)
Activity Title:	Texaco Building

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

11/07/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

07/09/2015

Completed Activity Actual End Date:

Responsible Organization:

1501 Canal Apartments, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,808,311.00
Total Budget	\$0.00	\$8,808,311.00
Total Obligated	\$0.00	\$8,808,311.00
Total Funds Drawdown	\$0.00	\$8,808,311.00
Program Funds Drawdown	\$0.00	\$8,808,311.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,808,311.00
1501 Canal Apartments, LLC	\$0.00	\$8,808,311.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction was completed March 2014. This project is located in New Orleans and accounts for \$8,808,311 in CDBG funding of 112 units. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Historic Tax Credit equity.

Location Description:

1501 Canal Street, New Orleans, Louisiana

Activity Progress Narrative:

Marais Apartments is a 112 unit 100% affordable Piggyback project in Orleans Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 11/27/2012 and construction was completed in May 2014. All 112 units are income/rent restricted at or below 60% Area Median Income. There are 6 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	112/112
# of Multifamily Units	0	112/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	112/112	0/0	112/112	100.00
# Renter Households	0	0	0	112/112	0/0	112/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$25,944,209.00
Total Other Funding Sources	\$25,944,209.00



Grantee Activity Number: Piggyback - The Woodlands (H2XC-GO21)

Activity Title: The Woodlands

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

03/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Multi-family

Projected End Date:

05/14/2015

Completed Activity Actual End Date:

Responsible Organization:

Coventry Court, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,726,526.00
Total Budget	\$0.00	\$4,726,526.00
Total Obligated	\$0.00	\$4,726,526.00
Total Funds Drawdown	\$0.00	\$4,726,526.00
Program Funds Drawdown	\$0.00	\$4,726,526.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,726,526.00
Coventry Court, LLC	\$0.00	\$4,726,526.00
Match Contributed	\$0.00	\$0.00

Activity Description:

72 unit multi-family complex in St. Bernard Parish. Other Funds consists of First mortgage and Low Income Housing Tax Credits equity, as well as Legal fee recovery.

Location Description:

St. Bernard

Activity Progress Narrative:

The Woodlands is a 72 unit mixed-income multi-family housing development in St. Bernard Parish. Piggyback provided a gap financing loan to the project in the amount budgeted above. The gap loan closed 3/15/2011 and construction was completed in December 2011. 69% (50 of 72) of the units are income/rent restricted at or below 60% Area Median Income. There are 11 Permanent Supportive Housing Units. Activity is going through closeout this quarter.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	45/45	5/5	72/72	69.44
# Renter Households	0	0	0	45/45	5/5	72/72	69.44

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$10,525,852.00
Total Other Funding Sources	\$10,525,852.00



Grantee Activity Number: Piggyback-Lafitte Bell School/Art Space (H2XC-32)

Activity Title: Lafitte Bell School/Art Space (H2XC-32)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

01/01/2050

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,388,292.00
Total Budget	\$176,643.00	\$2,388,292.00
Total Obligated	\$176,643.00	\$2,388,292.00
Total Funds Drawdown	\$538,932.23	\$837,815.36
Program Funds Drawdown	\$538,932.23	\$837,815.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$837,815.36	\$1,446,445.58
Baldwin Title Company of LA LLC/Artspace	\$837,815.36	\$1,446,445.58
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Baldwin Title Company of LA LLC/Artspace	Affordable Rental Housing	0066	Piggyback-Lafitte Bell School/Art Space (PG13)	Piggyback - Lafitte Bell School/Artspace (PG13)	Piggyback PIA

Association Description:

The activities above fund the same project through program income (Artspace PG13), and program funds (Lafitte Bell School).

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 47 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:



Activity Progress Narrative:

Loan closed 6/7/16, activity is under construction, estimated completion is December 2017.
 Thomas LaTour
 Program Manager
 (225) 219-9600
 See Activity Narrative for Piggyback - Iberville Phase I (H2XC-0070/PG03) on budget and obligation increase.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/47	
# of Multifamily Units	0		0/47	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/47	0/47	0
# Renter Households	0	0	0	0/0	0/47	0/47	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 00026 / Recovery Workforce Training Program

Grantee Activity Number:	I2WF - SOWELA Regional Training Center
Activity Title:	I2WF - SOWELA Regional Training Center

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 00026

Projected Start Date:
 04/01/2013

Benefit Type:

Activity Status:
 Under Way

Project Title:
 Recovery Workforce Training Program

Projected End Date:
 12/31/2018

Completed Activity Actual End Date:

Area Benefit (Census)

National Objective:

Urgent Need

Responsible Organization:

LCTCS Facilities Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,325,934.00
Total Budget	\$0.00	\$11,325,934.00
Total Obligated	\$0.00	\$11,325,934.00
Total Funds Drawdown	\$379,200.90	\$11,143,704.82
Program Funds Drawdown	\$379,200.90	\$11,143,704.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$224,102.52	\$11,170,641.82
LCTCS Facilities Corporation	\$224,102.52	\$11,170,641.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and similar industry is expanding in the Lake Charles area. Additional funding for the Recovery Workforce Training Program is in the following disaster grants, activities, and the following budget amounts:

- Katrina-Rita Grant 1:IRWF - SOWELA Regional Training Center (construction), \$2,525,554.90
- Gustav-Ike grant: 10DRLG2901 - SOWELA (environmental and construction), \$4,848,511.00
- Gustav-Ike grant: 10WBDI2901 - SOWELA Acquisition (survey, appraisal, property taxes, title), \$16,982.92
- Gustav-Ike grant: 10WBDI2902 - SOWELA URA (relocation), \$1,283,017.00

The performance measure for this activity is measured in the IRWF activity.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	112204	69657	417641	43.54

LMI%:		43.54
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0002P / Allen Parish Revitalization-Parish

Grantee Activity Number: Allen Parish Revitalization-Parish

Activity Title: Allen Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0002P

Project Title:

Allen Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-Parish PIA

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$53,261.00
Total Budget	\$0.00	\$53,261.00
Total Obligated	\$0.00	\$20,010.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$53,261.00
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Allen Parish not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 12 homes have been disposed to-date. 7 of the 12 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the parish and 1 property was transferred to the Village of Reeves and it is being used as a maintenance yard with workshop, dog kennel and fuel tanks. This activity contains the funds remaining with the parish.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002S / Allen Parish Revitalization-State



Grantee Activity Number:	Allen Parish Revitalization-State
Activity Title:	Allen Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0002S

Project Title:

Allen Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Allen Parish Police Jury

Program Income Account:

Allen Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$27,837.50
Total Budget	\$0.00	\$27,837.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$27,837.50
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Allen Parish held at the State level and not yet approved for a specific application.

Location Description:

Allen Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 12 homes have been disposed to-date. 7 of the 12 resulted in program income funds being returned to the State, 4 resulted in funds remaining with the parish and 1 property was transferred to the Village of Reeves and it is being used as a maintenance yard with workshop, dog kennel and fuel tanks. This activity contains the funds transferred to the state.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number: Small Rental (H2RP)/(H2PI)

Activity Title: Small Rental (H2RP)/(H2PI)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2019

Completed Activity Actual End Date:

Responsible Organization:

CB&I GOVERNMENT SOLUTIONS INC (HMGP)

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$417,914,392.63

Total Budget

\$123,664.86

\$417,914,392.63

Total Obligated

\$909,877.02

\$417,790,727.77

Total Funds Drawdown

\$1,011,488.31

\$409,437,226.46



Program Funds Drawdown	\$933,441.24	\$408,527,067.69
Program Income Drawdown	\$78,047.07	\$910,158.77
Program Income Received	\$123,664.86	\$1,033,823.63
Total Funds Expended	\$998,102.42	\$409,594,066.97
ACS State and Local Solutions	\$0.00	\$46,852,087.90
American Office Machines, Inc.	\$0.00	\$3,636.90
Andrus Security Co #786	\$0.00	\$8,229.03
AT&T Computer Sciences Corporation	\$0.00	\$12.97
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$40.00
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$69,254.57
Atlassian Pty Ltd.	\$0.00	\$5,320.00
Atmosphere Movers Inc.	\$0.00	\$0.00
Bayou Title Inc.	\$371,703.28	\$98,916,387.28
Beau Box Property Management LLC	\$0.00	\$1,061.17
Bellsouth Telecommunications Inc. DBA AT&T Louisiana	\$0.00	\$527.76
Benjamin C. Foret	\$0.00	\$96.00
Blue Streak Technologies LLC	\$0.00	\$48,000.00
Brent A Rideau	\$0.00	\$48.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$1,219.20
Capital One Bank	\$0.00	(\$586.50)
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$57,590,770.83
Central Parking System of Louisiana Inc.	\$0.00	\$2,619.53
CGI Technologies and Solutions	\$0.00	\$17,532,346.99
Cintas Corporation #2	\$0.00	\$15,656.12
Citrix Systems Inc. and Subsidiaries	\$0.00	\$37,673.90
Crockett's Security Guard Service, Inc.	\$0.00	\$25,752.91
Dell Marketing LP State & Local Governments	\$0.00	\$97,863.11
Don J. Wallace	\$0.00	\$72.00
Dwayne Washington	\$0.00	\$27.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$294.12
Eddie Guidry	\$0.00	\$1,160.60
Elijah Jenkins Jr.	\$0.00	\$776.60
Embarcadero Technologies	\$0.00	\$1,381.20
EMC Corporation	\$0.00	\$177,838.09
Environ International Corp.	\$0.00	\$1,323,113.40
Environmental Systems Research Institute Inc.	\$0.00	\$5,120.46
FGS Building Venture LLC	\$0.00	\$1,121,349.60
FIA Card Services NA DBA Bank of America	\$0.00	\$104.43
First American Title Insurance Company of Louisiana	\$0.00	\$176,110,134.42
GLD II Investments LLC	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$31,662.74

HGI Catastrophe Service, LLC	\$0.00	\$0.00
Housing & Development Services, Inc.	\$0.00	\$1,270,824.83
ICF International Emergency Management, LLC	\$0.00	\$0.00
James E. Delatte Sr.	\$0.00	\$1,286.20
James Green	\$0.00	\$776.40
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$8,314.53
Jeffrey Ray Ponder	\$0.00	\$1,862.40
Kade Babin	\$0.00	\$335.40
Kevin Robinson	\$0.00	\$990.00
LexisNexis Risk Data Management, Inc.	\$0.00	\$343.25
Louisiana Housing Corporation	\$371,350.86	\$1,536,165.63
Louisiana Office of Technology Services	\$230,079.50	\$1,825,989.21
Mark Roberts	\$0.00	\$2,216.40
Materials Management Group, Inc.	\$0.00	\$0.00
Metastorm Inc.	\$0.00	\$19,303.56
MIE Properties - LA LLC	\$0.00	\$443.04
Mythics, Inc.	\$0.00	\$38,319.01
New Koosharem Corp Westaff	\$0.00	\$0.00
O'Neill J. Vappie III	\$0.00	\$2,966.40
Office Furniture World Inc.	\$0.00	\$5,782.00
Office of Community Development (OCD), Disaster	\$24,968.78	\$783,564.65
Office of Computing Services	\$0.00	\$9,546.19
Office Telecommunications Mgmt	\$0.00	\$240,900.64
Open Text, Inc.	\$0.00	\$97,276.61
Proofpoint Inc.	\$0.00	\$13,199.50
Providence Technical Services LLC	\$0.00	\$1,363,427.04
Rachel Hurd	\$0.00	\$36.00
Richard L. Decuir Jr.	\$0.00	\$3,167.20
River Parish Security	\$0.00	\$396.00
Secure Data Solutions Inc.	\$0.00	\$5,283.26
SHI International Inc.	\$0.00	\$547,462.29
Shred It Dallas-New Orleans	\$0.00	\$67.50
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$558.40
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$3,173.63
Stanley Convergent Security	\$0.00	\$0.00
Stormsource LLC Storm Source Software	\$0.00	\$3,674.00
Tejuanya R. Evans	\$0.00	\$48.00
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$7,232.92
Troy Gibson	\$0.00	\$1,971.20
University of New Orleans & Research Technology	\$0.00	\$0.00
University of New Orleans Lakefront	\$0.00	\$274,136.63

Venue Solutions Inc.	\$0.00	\$857,238.81
VM Ware Inc.	\$0.00	\$8,304.01
W. W. Grainger	\$0.00	\$251.52
Worley Catastrophe Response	\$0.00	\$233,391.50
Xerox Corp.	\$0.00	\$100,068.23
Xerox State & Local Solutions, Inc.	\$0.00	\$321,271.15
Zoho Corp.	\$0.00	\$13,352.00
Zoho Corporation	\$0.00	\$8,097.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. A sizeable number of these properties were underinsured or uninsured and no longer available for occupancy. The State proposes to provide financial assistance to small rental property owners through Action Plan 2 so that they may effectively return an estimated 10,206 affordable and ready to be occupied units to the rental housing market. A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments at affordable rents to be occupied by lower income households. Subsidies will be provided on a sliding scale, with the minimum subsidy provided for units made available at affordable market rents to be occupied (rents affordable to household with incomes at or below 80% of median) and maximum amount of subsidy going to units affordable to families with incomes at or below 50% of AMI.

In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income these properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are affordable for families with incomes at or below 50% area median income.

Additional performance measures include: Total # units in the activity: proposed 10,206 # affordable units: proposed 7,655 Minimum # years that affordability restrictions apply: 10 # assisted units occupied by elderly households: proposed 850 # units subsidized with project based rental assistance: proposed 340 # units made lead safe: proposed low-income 1531 proposed mod-income 1021 # units meeting Sec. 504 accessibility standards: proposed 850 # people served below 30% of AMI: TBD Expenditures on affordable rental housing under 2nd appropriation: TBD Expenditures in New Orleans Metro area under 2nd appropriation: TBD

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

The Small Rental Property Program (SRPP) design was approved by the LRA and the OCD-DRU on December 28, 2006. Program applications were received through a series of competitive rounds. March 2007 marked the application deadline for Round 1, while Round 2 ended in July 2007.

There were 4,493 total current participants meeting basic eligibility requirements for competition in rounds 1, 2, 2.1, and 2.2 of the SRPP. Since the close of all rounds, \$416,760,621 in Federal funds has been committed through an SRPP-issued commitment letter to 4,399 current awardees, with the average project award being \$94,740. Of the 4,399 awardees, there are 418 projects still moving toward closing

As of the end of March 2017, \$411,531,222 has been disbursed toward Rental properties. A total of 4,399 Rental closings resulted in 8,508 total livable units, with 7,572 representing affordable units. In addition, there are 294



current/active Owner Occupied awards that have resulted in 294 closings, with a total award amount of \$20,384,400. In total, the SRPP has conducted a total of 4,693 closings, resulting into 8,602 livable units, with 7,572 being affordable units.

Construction Management Initiative Option (CMIO)

Due to feedback from applicants and public officials, SRPP developed a path where current applicants could complete construction of their affordable units. In the Construction Management Initiative Option (CMIO), the state assigned a contractor and made periodic disbursements to the contractor as construction progressed.

Of the total population of current/active awardees, 343 applicants have been processed through the CMIO. All 343 have completed preliminary benefit determination and have had a contractor assigned. All 343 have accepted a contractor bid, have closed, and have started construction on their property. The 343 closed CMIO properties will provide for 628 total livable units, including 607 affordable units. As of this quarter, 336 of the 343 awards have completed construction.

Appeals

As of this quarter, 5,176 appeals have been received. Of the 5,176 received, 5,176 were issued determinations and resolved. SRPP staff continue to process files for the Uniform Relocation Act assistance program for Rounds 1, 2, 2.1, and 2.2.

1st. Quarter 2017

Changes in Federal Funds are reported every quarter. Total livable units and affordable units are counted at the time of closing. 2 beneficiaries and 2 units were subtracted this quarter due to a change in reportable units that had already reported and backed out of the program.

Lisa Bergeron

Housing Finance Manager

(225) 763-8880

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois

Financial Analyst

225 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-2	5220/6106
# of Singlefamily Units	-2	5220/6106

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	-2	0	-2	748/0	3930/5496	5219/6106	89.63
# Renter Households	-2	0	-2	748/0	3930/5496	5219/6106	89.63

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document H2RP - H2PI Final Reconciliation 1st Qtr 2017.xlsx

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number: HNR2 - Admin
Activity Title: Non-Profit Rebuilding - (HNR2) - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

09/01/2011

Projected End Date:

06/30/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$629,731.63
Total Budget	\$0.00	\$629,731.63
Total Obligated	\$0.00	\$629,731.63
Total Funds Drawdown	\$82,909.08	\$434,102.94
Program Funds Drawdown	\$82,909.08	\$434,102.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,572.81	\$440,766.67
Louisiana Housing Corporation	\$89,572.81	\$440,766.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Remainder of original \$6 million to be used for Non Profit Rebuilding Program.

Location Description:



Activity Progress Narrative:

The expenses incurred for this quarter were in connection with the administration of the Katrina/Rita Multi-Parish Initiative. The Multi-Parish Initiative has units in the pipeline, as well as under construction. More units are anticipated to be under construction next quarter.

Debra Washington
Housing Finance Manager
225-754-1456

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010P / Calcasieu Parish Revitalization-Parish

Grantee Activity Number: Calcasieu Parish Revitalization-Parish

Activity Title: Calcasieu Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$809,009.75
Total Budget	\$425.00	\$809,009.75
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$425.00	\$425.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Calcasieu Parish not yet approved for a specific application.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 111 homes have been disposed to-date. 0 of the 111 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 87 resulted in funds remaining with the parish and 24 properties were transferred to non profits. This activity contains the funds transferred to the parish.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I10P - 00001

Activity Title: Generators for Public Facilities II

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0010P

Project Title:

Calcasieu Parish Revitalization-Parish

Projected Start Date:

01/01/2014

Projected End Date:

12/31/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-Parish PIA

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$130,134.37
Total Budget	\$0.00	\$130,134.37
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$938,719.12
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Purchase and installation of permanent auxiliary generators and switch gears for public facilities.

Location Description:

Throughout Calcasieu Parish

Activity Progress Narrative:

The Parish is currently processing \$47,475.00 in invoices for this project. We must, however, expend the grant CDBG funds first. So while the project is proceeding, we are not yet tapping the Louisiana Land Trust PI funds.

Natasha Willis
Grants Coordinator
Calcasieu Parish Police Jury
Department of Planning & Development
337-721-3636

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0010S / Calcasieu Parish Revitalization-State

Grantee Activity Number:	Calcasieu Parish Revitalization-State
Activity Title:	Calcasieu Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0010S

Project Title:

Calcasieu Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Calcasieu Parish Police Jury

Program Income Account:

Calcasieu Parish Revitalization-State PIA

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,087.23
Total Budget	\$0.00	\$1,087.23
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,087.23
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Calcasieu Parish held at the State level and not yet approved for a specific application.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 111 homes have been disposed to-date. 0 of the 111 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 87 resulted in funds remaining with the parish and 24 properties were transferred to non profits. This activity contains the funds transferred to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0012P / Cameron Parish Revitalization-Parish

Grantee Activity Number: Cameron Parish Revitalization-Parish
Activity Title: Cameron Parish Revitalization-Parish

Activity Category:

Planning

Project Number:

0012P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Cameron Parish Revitalization - Parish PIA

Activity Status:

Planned

Project Title:

Cameron Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,750.00
Total Budget	\$0.00	\$12,750.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,750.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funds for program income for Cameron Parish held at the parish level was moved to the 1st Katrina/Rita grant to be used in the Fisheries program to supplement an existing project.

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 130 homes have been disposed to-date. 0 of the 130 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 3 resulted in funds remaining with the parish and 127 properties were transferred to the parish. This activity contains the funds transferred to the parish.
 Joseph Rossman



Disaster Recovery Analyst
(225) 219-9600
The properties are still in inventory and we are working with LLT to sell these properties.
Ryan Bourriaque
Parish Administrator
(337) 775-5718

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0012S / Cameron Parish Revitalization-State

Grantee Activity Number: Cameron Parish Revitalization-State

Activity Title: Cameron Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0012S

Project Title:

Cameron Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Cameron Parish Police Jury

Program Income Account:

Cameron Parish Revitalization - State PIA



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Cameron Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Cameron Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 130 homes have been disposed to-date. 0 of the 130 resulted in program income funds being returned to the State. The funds the state received were from oil exploration. 3 resulted in funds remaining with the parish and 127 properties were transferred to the parish. This activity contains the funds transferred to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number:	I2PD - Infrastructure Program Delivery
Activity Title:	I2PD - Infrastructure Program Delivery

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/01/2008

Projected End Date:

05/08/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$32,440,752.00

Total Budget

\$0.00

\$32,440,752.00

Total Obligated

\$0.00

\$32,371,969.00

Total Funds Drawdown

\$40,495.97

\$31,492,659.85

Program Funds Drawdown

\$40,495.97

\$31,492,659.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,495.97

\$31,492,659.85

Environ International Corp.

\$36,837.99

\$1,509,591.92

Fishman, Haygood, Phelps

\$0.00

\$61,687.89

Hunt, Guillot, & Associates, LLC

\$0.00

\$22,310,762.74

Louisiana Office of Technology Services

\$3,149.30

\$27,855.10

Louisiana Solutions, LLC

\$0.00

\$7,557,193.68

Office Telecommunications Mgmt

\$508.68

\$949.55

Venyu Solutions Inc.

\$0.00

\$24,618.97

Match Contributed

\$0.00

\$0.00

Activity Description:



These funds will be used to assist Infrastructure program applicants in development their projects and complying with CDBG regulations throughout implementation. Funds will be used to provide assistance to applicants in all Disaster Recovery Infrastructure programs, including the following: Ratepayer Mitigation, Long Term Community Recovery, Primary and Secondary Education Infrastructure, and Fisheries Infrastructure. Efforts under this activity will include project development, bidding, pre-constuction, construction, and closeout. Project closeout is to include assistance with preparation and submittal of the final wage report and project closeout package, which includes the preparation of financial reports, the clearing of any liens and finalizing outstanding payment requests.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Expenditures this quarter are for phone lines and ethernet charges, as well as data storage and IT costs for I2PD programs and activities. Also, environmental reviews for infrastructure projects were paid for as well this quarter.

Robert Bizot
Finance Manager
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILT2 - 00237

Activity Title: Water Well Site #2 Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

01/29/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/10/2012

Completed Activity Actual End Date:

12/27/2016

Responsible Organization:

Village of Sun

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$55,704.00
Total Budget	\$0.00	\$55,704.00
Total Obligated	\$0.00	\$55,704.00
Total Funds Drawdown	\$0.00	\$55,704.00
Program Funds Drawdown	\$0.00	\$55,704.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$55,704.00
Village of Sun	\$0.00	\$55,704.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Generator, enclosure, and treatment equipment for a water well.

Location Description:

Village of Sun, P.O. Box 818 Sun, LA 70463

Activity Progress Narrative:

Improvements to Village of Sun water well. Final approval was in December 2016. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	119	141	458	56.77

LMI%:	56.77
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00244

Activity Title: Parks and Recreation

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

10/31/2010

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$1,037,220.52

Program Funds Drawdown

\$0.00

\$1,037,220.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,292.50

\$1,042,513.02

Plaquemines Parish Government

\$5,292.50

\$1,042,513.02

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Pan American Engineers Inc	Rehabilitation/reconstruction of public facilities	0038S	IT12 - 00008	IT12-Public Facilities-UN	Plaquemines Parish Revitalization-State PIA

Association Description:

This activity is grants management for ILT2 - 00244.

Activity Description:

Acquisition and construction of 2 parks in Plaquemines.

Location Description:

English Turn and District 7 (Empire), LA 70040, 70050

Activity Progress Narrative:



Funds were expended this quarter on Design. - Lisa Samuels, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	1792	655	4731	51.72

LMI%:	51.72
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00253

Activity Title: Master Drainage Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/26/2010

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

01/16/2013

Completed Activity Actual End Date:

10/14/2016

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,674,390.00
Total Budget	\$0.00	\$3,674,390.00
Total Obligated	\$0.00	\$3,674,390.00
Total Funds Drawdown	\$0.00	\$3,674,390.00
Program Funds Drawdown	\$0.00	\$3,674,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,674,390.00
Calcasieu Parish Police Jury	\$0.00	\$3,674,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Calcasieu Parish has a critical need for parish-wide drainage improvements that will mitigate future flooding. There are numerous drainage related issues within Calcasieu Parish. The goal of the master drainage plan is to create a comprehensive plan that will identify critical areas in the Parish that require immediate drainage improvements and prioritize future drainage projects.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

Activity closed 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	44528	29366	179026	41.28

LMI%:	41.28
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00259

Activity Title: Sewer Consolidation - Dravo

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

10/11/2010

Projected End Date:

06/04/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$3,000,000.00
Program Funds Drawdown	\$0.00	\$3,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of a water treatment plant. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$490,011.00 in FEMA funds.

Location Description:

4098 Jean Lafitte Pky, Chalmette, LA 70043-1026

Activity Progress Narrative:

Activity going through closeout process this quarter - report held. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$490,011.00
Total Other Funding Sources	\$490,011.00



Grantee Activity Number: ILT2 - 00265

Activity Title: City-Owned Property Appraisals

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/12/2011

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/19/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,150.00
Total Budget	\$0.00	\$5,150.00
Total Obligated	\$0.00	\$5,150.00
Total Funds Drawdown	\$0.00	\$5,150.00
Program Funds Drawdown	\$0.00	\$5,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,150.00
City of New Orleans - K/R	\$0.00	\$5,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project funds the appraisals of the glut of City-owned properties to be sold at auction, allowing these derelict parcels to be purchased and returned to commerce.

Location Description:

701 Rosedale Drive; 200 North Alexander Street; 2552 St. Phillip Street; 3601 General Taylor Street; 2019 Third Street; 4877 Laurel Street; 2314 Louisiana Avenue; 7450 Paris Road; 7311 Chef Menteur Highway; Gentilly Road Incinerator Site, Old Gentilly Road, New Orleans, LA

Activity Progress Narrative:

After Hurricane Katrina, all of Orleans Parish was designated a slum/blight area. In an effort to address the elimination of slum and blight, the City of New Orleans used disaster recovery grant monies to fund the City Owned Property Appraisal project, which successfully appraised eight (8) properties in order to return them to commerce. The plan reported is the performance measure associated with this activity and relates to the eventual sale of these properties and the plan to deliver these properties into commerce.

Desirae Williams
Infrastructure Analyst
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00266

Activity Title: Marrero Wastewater Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

04/24/2015

Completed Activity Actual End Date:

11/04/2016

Responsible Organization:

Jefferson Parish

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,664,202.51
Total Budget	\$0.00	\$1,664,202.51
Total Obligated	\$0.00	\$1,664,202.51
Total Funds Drawdown	\$0.00	\$1,664,202.51
Program Funds Drawdown	\$0.00	\$1,664,202.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,664,202.51
Jefferson Parish	\$0.00	\$1,664,202.51
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund improvements to the Marrero Waste Water Treatment Plan, specifically the purchase and installation of an emergency back-up generator.

Location Description:

6250 Lapalco Blvd., Marrero, LA 70072

Activity Progress Narrative:

Activity closed the 4th quarter of 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	8634	5210	25688	53.89

LMI%:	53.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILT2 - 00278
Activity Title:	Comprehensive Master Land Use and Zoning Plan

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

07/03/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/04/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$281,072.77	\$501,427.16
Program Funds Drawdown	\$281,072.77	\$501,427.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$281,072.77	\$501,427.16
St. Bernard Parish Government	\$281,072.77	\$501,427.16
Match Contributed	\$0.00	\$0.00

Activity Description:

This project engages a professional planning consultant to prepare the parish-wide comprehensive master land use and zoning plan. Additionally, an Enterprise GIS (geographic information system) Mapping System is being purchased and implemented. Finally, training will be provided for key St. Bernard Parish personnel from various departments, as well as a 2 year salary for a GIS manager assigned to assist with facilitation of the procurement, execution and oversight of the GIS Enterprise System.

Location Description:

Parish-wide, St. Bernard Parish

Activity Progress Narrative:

Funds were expended this quarter on Admin and Code Enforcement. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:				40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$10,901.33
Total Other Funding Sources	\$10,901.33



Grantee Activity Number: ILT2 - 00279

Activity Title: FHWA Road Improvements - Submerged Roads

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

01/09/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,781,275.00
Total Budget	\$0.00	\$1,781,275.00
Total Obligated	\$0.00	\$876,565.30
Total Funds Drawdown	\$18,596.07	\$531,822.81
Program Funds Drawdown	\$18,596.07	\$531,822.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,596.07	\$531,822.81
St. Bernard Parish Government	\$18,596.07	\$531,822.81
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is an 80/20 match with CDBG - DR funds being used as the 20 % match. The concept is for the CDBG funds to finance the design and inspection services as required by FHWA/LaDOTD. The remaining portion of the CDBG funds will be used for the construction match. The recovery efforts of the roadway systems in St. Bernard Parish are critical to the overall welfare of the parish. The thirteen roadway improvements included in the target area have been devastated since Hurricane Katrina and Rita. The roadway reconstruction will allow for a systematic recovery for the entire St. Bernard Parish. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,956,238.81 in Federal Highway Administration (FHWA) funds.

Location Description:

Mehle St. (from N. Peters St. to LA 46, and LA 39 to Patricia St.), Aycok St. (LA 46 to LA 39), Friscoville Ave. (N. Peters St. to LA 46, and LA 46 to Alexander Dr.), Packenham Dr. (LA 39 to N. Derbigny St.), Patricia St. (Schnell Dr. to Cougar Dr., Kings Dr. to De La Ronde Dr., Delaronde Dr. to Juno Dr., and Juno Dr. to Packenham Dr.), W. Genie St. (Packenham Dr. to Parish Rd.), Palmisano Blvd (E. Genie St. to LA 39) , St. Bernard Parish, 70043

Activity Progress Narrative:

Funds were expended this quarter on Design. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/23918

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Highway Administration	\$3,956,238.81
Total Other Funding Sources	\$3,956,238.81

Grantee Activity Number: ILT2 - 00288

Activity Title: Economic Development Infrastructure Improv. Fund

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$20,923,228.59

Total Budget

\$0.00

\$20,923,228.59

Total Obligated

\$0.00

\$20,923,228.59

Total Funds Drawdown

\$1,583,838.67

\$8,292,585.57

Program Funds Drawdown

\$1,583,838.67

\$8,292,585.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,565,531.71

\$8,292,585.57

City of New Orleans - K/R

\$1,565,531.71

\$8,292,585.57

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of publically-owned infrastructure improvements to incentivize those low/moderate income areas which are recovery-resistant and slow to overcome the long term effects of Hurricanes Katrina and Rita.

Location Description:

Storelitz (Joliet to Dublin), Drexel (Short to S. Genois), Short (Washington to Palm), Forshey (S. Carrollton Ave to Fern), Orpheus Ct. (S. Carrollton Ave to Short), Oleander St. (Short to Burdette), Burdette St. (Oleander to Forshey), S. Tonti St. (Julia to Old Poydras), Magnolia Market Place Streetscape, De Armas (LB Landry to Berhman), Elmira (Park to Newton), Sumner (Mardi Gras to Lawrence, and Lawrence to Newton), Hende (Mardi Gras to Ptolemy, and Ptolemy to Opelousas), Vespasian Blvd (Lauradale to Wall Blvd, and Wall Blvd to Cobblestone Ln.), Lamarque (LB Landry to Sumner), Georgia St. (Amazon to Gen DeGaulle), Idaho St. (Wabash to Gen DeGaulle), Illinois St. (Gen DeGaulle to Amazon), Laharpe St. (St. Bernard Ave. to N. Claiborne), N. Villere St. (Esplanade Ave to Columbus, and Columbus to Annette), N. Robertson (Esplanade Ave to Columbus, and Columbus to St. Bernard), Reynes St. (St. Claude Ave. to Douglas), Alabo St. (Charters to Port), Charters (Alabo to Caffen), Caffen (Charters to St. Claude), South Galvez Street (Jackson Ave to Toledano), Jackson Avenue (S. Claiborne to Tchoupitoulas), Old Poydras St. (S. Dorgenois to S. Galvez), Montegut (St. Calude to Urquhart), Urquhart (Montegut to Clouet), Felician (St. Claude to N. Villere), Marias (Montegut to Felician), Davey (Harrison to Milton), Encampment (Milton to Sere), Senate (Davey to Paris), and Cadillac (Sere to Harrison)

Activity Progress Narrative:



Funds were expended this quarter on Construction and Design. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/78525

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	175621	79523	467013	54.63

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILT2 - 00296

Activity Title: Port Sulphur Library

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

03/01/2017

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Plaquemines Parish Government will be using CDBG funds to construct a new library in Port Sulphur, LA on the site where the former library stood at 138 Civic Drive. The former library building was a two story wood frame building located on a lot directly behind the Port Sulphur Fire Station. The building was closed since Katrina and was eventually demolished using FEMA funds obligated under Project Worksheet 2490. The proposed reconstruction on the Library site will be contingent upon HUD technical assistance which involves a covenant place at the "Council of Aging" site (27419 Hwy 23) that will prohibit any future rebuilding or development that is not a floodplain or wetland restoration activity. This covenant allows for the square footage of the new proposed Library be limited to the sum of the footprints and building dimensions of the "old library" and the "Council on Aging" pre-storm structures, which is 7230 square feet.

The proposed new Library will serve the west side of the Parish, with design use directed at children, by offering carefully maintained collections of fiction and nonfiction books, audiobooks, DVDs, popular magazines and newspapers as well. The new library will also provide an assortment of online services, like e-books, e-audiobooks and magazines. In addition to the free resources, the Library will be able to serve as a host site for community events of all ages.

The proposed new building will be elevated approximately 15 feet above grade as ultimately derived by the ground levels required in the FEMA P-550 standards. To meet FEMA's Base Flood Elevation requirements, this new Library will be elevated above grade with fire exit stairs and an Americans with Disabilities Act (ADA) elevator Lobby located at the ground level under the elevated building.

Both exterior and interior materials have been chosen so that the finished building will be both durable and aesthetically pleasing. The building will be designed to meet current wind load requirements including all of the windows which will be specified to meet wind load requirements of this region.

The new building will be constructed with a concrete foundation, concrete columns and a concrete elevated floor slab with steel framing above the elevated floor slab. The new building will be designed with exterior finish



materials that will include brick and cast stone and glazed areas. Sloping standing seam metal hip roofs will be used on the building. The building will have ample fire protection and easily understood ADA exit access ways will be provided for emergency evacuation. New vehicle drives and a parking lot will be constructed to provide adequate parking for staff and visitors to the Library building. No property acquisition will be required for this project. All work will be performed on Parish owned property. Upon completion of the work, the Parish will continue to maintain the integrity of the proposed.

Location Description:

138 Civic Drive, Port Sulphur La 71301

Activity Progress Narrative:

Created new activity ILT2 – 00296 (Port Sulphur Library) as application was approved and budget moved from ILT2 - Budget for Plaquemines Parish Proj. in Rev. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$650,000.00
Total Other Funding Sources	\$650,000.00



Grantee Activity Number: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Title: ILT2 - Budget for Plaquemines Parish Proj. in Rev.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

06/30/2008

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$257,551.40
Total Budget	(\$2,000,000.00)	\$257,551.40
Total Obligated	(\$2,000,000.00)	\$257,551.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity holds funds for Plaquemines Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

See Activity Narrative for ILT2 - 00296.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00010B

Activity Title: ITP2-Streets-UN-B

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$74,492.68
Total Budget	\$25,000.00	\$74,492.68
Total Obligated	\$25,000.00	\$74,492.68
Total Funds Drawdown	\$4,276.25	\$52,202.43
Program Funds Drawdown	\$4,276.25	\$52,202.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,276.25	\$52,202.43
Pan American Engineers Inc	\$4,276.25	\$52,202.43
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for ITP2 - 00010A.

Location Description:

See Location Description for ILTR - 00143.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00011

Activity Title: ITP2-Public Facilities-LM

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$48,826.50
Total Budget	\$25,000.00	\$48,826.50
Total Obligated	\$25,000.00	\$48,826.50
Total Funds Drawdown	\$12,106.25	\$34,772.25
Program Funds Drawdown	\$12,106.25	\$34,772.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,106.25	\$34,772.25
Pan American Engineers Inc	\$12,106.25	\$34,772.25
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Low Moderate on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00246 and ILT2 - 00296.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00013

Activity Title: ITP2-Government-UN

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$105,978.91
Total Budget	\$0.00	\$105,978.91
Total Obligated	\$0.00	\$105,978.91
Total Funds Drawdown	\$28,415.25	\$94,316.75
Program Funds Drawdown	\$28,415.25	\$94,316.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,415.25	\$94,316.75
Pan American Engineers Inc	\$28,415.25	\$94,316.75
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction of buildings for the general conduct of government, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILTR - 00223.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITP2 - 00014

Activity Title: ITP2-Bank Repairs-UN

Activity Category:

Dike/dam/stream-river bank repairs

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$123,880.11
Total Budget	\$0.00	\$123,880.11
Total Obligated	\$0.00	\$123,880.11
Total Funds Drawdown	\$23,397.25	\$86,487.00
Program Funds Drawdown	\$23,397.25	\$86,487.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,397.25	\$86,487.00
Pan American Engineers Inc	\$23,397.25	\$86,487.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Dike/dam/stream-river bank repairs, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00225.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ITP2 - 00015

Activity Title: ITP2-Water/Sewer-UN

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$123,919.13
Total Budget	(\$50,000.00)	\$123,919.13
Total Obligated	(\$50,000.00)	\$123,919.13
Total Funds Drawdown	\$13,540.00	\$74,732.75
Program Funds Drawdown	\$13,540.00	\$74,732.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,540.00	\$74,732.75
Pan American Engineers Inc	\$13,540.00	\$74,732.75
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Construction/reconstruction of water/sewer lines or systems, Urgent Need on behalf of Plaquemines Parish for the Infrastructure Long Term Community Recovery program.

Location Description:

See Location Description for ILT2 - 00247.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
Funds de-obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: I2OC - 00022

Activity Title: Nunez Community College Fine Arts Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2012

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$730,873.00
Total Budget	\$0.00	\$730,873.00
Total Obligated	\$0.00	\$730,873.00
Total Funds Drawdown	\$51,139.70	\$639,359.74
Program Funds Drawdown	\$51,139.70	\$639,359.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,139.70	\$639,359.74



Division of Administration Facility Planning	\$51,139.70	\$639,359.74
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG Infrastructure funding under the LGEI to meet the expected shortfall of FEMA funds to build the Fine Arts Center of Nunez Community College in St. Bernard Parish. The Fine Arts Building would be 23,000 square feet 2 story brick veneer building on a slab and would house classroom functions pertaining to early childhood development, Liberal Arts, General Studies and Childhood Education Departments. This building would include classrooms, cafe, stage and staff offices. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$3,440,763.49 in FEMA funds.

Location Description:

209 West Magnolia Drive Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter on Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Non-business Organizations	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,440,763.49
Total Other Funding Sources	\$3,440,763.49



Grantee Activity Number:	I2OC - 00031 - SB
Activity Title:	Construction Lending - SB

Activity Category:

Construction of new housing

Project Number:

0022

Projected Start Date:

06/22/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/16/2019

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,880,000.00
Total Budget	\$0.00	\$2,880,000.00
Total Obligated	\$0.00	\$2,880,000.00
Total Funds Drawdown	\$0.00	\$1,874,991.00
Program Funds Drawdown	\$0.00	\$1,874,991.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,874,991.00
New Orleans Redevelopment Authority	\$0.00	\$1,874,991.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight. Other Funds includes \$850,000 Other Federal funds, \$1,500,000 Local funds, \$3,115,150 Private funds, and \$3,150,000 CDBG Program Income.

Location Description:

Properties scattered throughout the Gentilly and Pontchartrain Park neighborhoods, New Orleans, LA 70126

Activity Progress Narrative:

2 homes sold during the 4th quarter of 2016, and 1 sold during the 1st quarter of 2017 under the Construction Lending Program.
 Desirae Williams
 Infrastructure Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	6/26
# of Singlefamily Units	3	6/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	3	0/0	4/13	6/26	66.67
# Owner Households	0	3	3	0/0	4/13	6/26	66.67

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00038

Activity Title: Medical Office Building

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

04/15/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Local Government

Projected End Date:

01/11/2013

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$0.00	\$5,000,000.00
Program Funds Drawdown	\$0.00	\$5,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will help finance the Medical Office Building, which is being built along with the hospital for St. Bernard Parish in Chalmette, LA. The Medical Office Building will be approximately 62,400 square feet and will accommodate administrative space for the Hospital, physician offices, labs and will be used for other related purposes. Due to a DRGR difference in the 2nd grant, the Other Funds section does not include the same identity of funds sources as the 1st grant. This activity is also funded by \$2,708,506.00 in FEMA funds, \$5,314,301.00 in state/local funds, and \$285,753.00 in Health Resources and Services Administration (HRSA).

Location Description:

Chalmette, St. Bernard Parish

Activity Progress Narrative:

In Audit Review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	14577	12650	66442	40.98

LMI%:	40.98
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,708,506.00
Local Funds	\$5,314,301.00
Total Other Funding Sources	\$8,022,807.00



Grantee Activity Number:	I2OC - 00041
Activity Title:	Non-LLT Slab Removal

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0022

Project Title:
Infrastructure - Local Government

Projected Start Date:
07/20/2011

Projected End Date:
06/30/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
Louisiana Land Trust

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,000,000.00
Total Budget	\$0.00	\$10,000,000.00
Total Obligated	\$0.00	\$10,000,000.00
Total Funds Drawdown	\$95,348.82	\$9,904,533.68
Program Funds Drawdown	\$95,348.82	\$9,904,533.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$44,665.62	\$9,904,533.68
Louisiana Land Trust	\$44,665.62	\$9,904,533.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project removes residential home slabs, non-residential, and/or flatwork remaining after FEMA funded structure demolition and restores the sites (filling and grading property). This project is part of an overall program of St. Bernard and Orleans Parishes with slab removal. The proposed estimate of slabs that can be removed from St. Bernard Parish is 1602 and from 350 from Orleans Parish, bringing the total to 1952 properties.

Location Description:

Area wide (St. Bernard Parish, Orleans Parish), LA

Activity Progress Narrative:

Funds expended this quarter on Demolition: Continued removal of slabs post Katrina of non Road Home properties. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1952



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	190198	92173	533455	52.93

LMI%:	52.93
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I2OC - 00044
Activity Title:	Lacassine Rough Rice Loading Facility

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
05/01/2012

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
09/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$2,707.50	\$1,962,076.00
Program Funds Drawdown	\$2,707.50	\$1,962,076.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,962,076.00
Jefferson Davis Parish Police Jury	\$0.00	\$1,962,076.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Hunt, Guillot, & Associates, LLC	Rehabilitation/reconstruction of public facilities	0022	I2OC - 00050	I2OC-PD-Public Facility (I2OC - 00050)	General Account

Association Description:

I2OC - 00050 is the program delivery activity for I2OC - 00044 (Lacassine Rough Rice Loading Facility).

Activity Description:

This project assists in the construction of a rough rice loading facility. This activity is also funded by \$243,500.00 in private funds, \$2,290,000.00 in Other State funds, and \$200,000.00 in other federal funds.

Location Description:

Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:



Expenditures reported last quarter. Remaining voucher processed this quarter. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	8008	5252	31017	42.75

LMI%:	42.75
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other	\$187,184.94
State Funds	\$2,290,000.00
Total Other Funding Sources	\$2,477,184.94



Grantee Activity Number:	I2OC - 00050
Activity Title:	I2OC-PD-Public Facility (I2OC - 00050)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$174,051.00
Total Budget	\$0.00	\$174,051.00
Total Obligated	\$0.00	\$173,889.00
Total Funds Drawdown	\$0.00	\$173,889.00
Program Funds Drawdown	\$0.00	\$173,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$173,889.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery charges for the rough rice loading facility in Jefferson Davis Parish (I2OC - 0044 in the 2nd Katrina/Rita grant).

Location Description:

Lacassine Rough Rice Loading Facility, Jefferson Davis Parish: Lacassine Industrial Park, Lacassine, LA 70650

Activity Progress Narrative:

Activity completed awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	96707	74423	451104	37.94

LMI%:				37.94
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I2OC - 00051
Activity Title:	I2OC-PD-Public Facility (I2OC - 00051)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
N/A

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$51,794.00
Total Budget	\$0.00	\$51,794.00
Total Obligated	\$0.00	\$51,794.00
Total Funds Drawdown	\$0.00	\$51,794.00
Program Funds Drawdown	\$0.00	\$51,794.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,794.00
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity is Program Delivery charges for the Katrina Memorial Exhibit in Orleans Parish which is now cancelled.

Location Description:
Katrina Memorial Exhibit, New Orleans

Activity Progress Narrative:
Activity completed awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	I2OC - 00052
Activity Title:	I2OC-PD-Public Facility (I2OC - 00052)

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0022

Projected Start Date:
11/14/2011

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Local Government

Projected End Date:
06/30/2017

Completed Activity Actual End Date:

Responsible Organization:
Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$89,933.00
Total Budget	\$0.00	\$89,933.00
Total Obligated	\$0.00	\$65,532.50
Total Funds Drawdown	\$0.00	\$65,532.50
Program Funds Drawdown	\$0.00	\$65,532.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,532.50
Match Contributed	\$0.00	\$0.00

Activity Description:
This activity is Program Delivery charges for the Jefferson Parkway Drainage project in Jefferson Parish (ILOC - 00055).

Location Description:
Jefferson Parkway Drainage, Jefferson Parish.

Activity Progress Narrative:
Activity completed awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	10333	4838	29813	50.89

LMI%:	50.89
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I2OC - 00053
Activity Title: I2OC-PD-Economic Development (I2OC - 00053)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

11/14/2011

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$299,222.00
Total Budget	\$0.00	\$299,222.00
Total Obligated	\$0.00	\$203,887.50
Total Funds Drawdown	\$0.00	\$203,887.50
Program Funds Drawdown	\$0.00	\$203,887.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$203,887.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Program Delivery for ILOC - 00047 (New Orleans Military & Maritime Academy).

Location Description:

Orleans and Jefferson Parishes

Activity Progress Narrative:

Activity completed awaiting closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	272328	153946	918117	46.43

LMI%:				46.43
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I2OC - 00054

Activity Title: Sharp Road Improvements

Activity Category:

Acquisition - general

Project Number:

0022

Projected Start Date:

05/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

10/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$413,563.43
Total Budget	\$0.00	\$413,563.43
Total Obligated	\$0.00	\$413,563.43
Total Funds Drawdown	\$0.00	\$413,563.43
Program Funds Drawdown	\$0.00	\$413,563.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$413,563.43
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity covers road and drainage improvements.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Closeout is currently in audit review. - Michael Chua, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	413563/41356



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1188	1170	18271	12.91

LMI%:	12.91
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: IOP2 - 00001

Activity Title: I2OC-PD-Public Facility-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$52,348.00
Total Budget	\$0.00	\$52,348.00
Total Obligated	\$0.00	\$52,348.00
Total Funds Drawdown	\$25,742.50	\$43,190.00
Program Funds Drawdown	\$25,742.50	\$43,190.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,312.50	\$43,190.00
Pan American Engineers Inc	\$2,312.50	\$43,190.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Division of Administration Office of Facility Planning for the Infrastructure Local Government program.

Location Description:

See Location Descriptions for I2OC - 00021, 00022, 00023, 00024, 00036, and 00045.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0023P / Iberia Parish Revitalization-Parish

Grantee Activity Number: Iberia Parish Revitalization-Parish

Activity Title: Iberia Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0023P

Project Title:

Iberia Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Iberia Parish

Program Income Account:

Iberia Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$168,183.59

Total Budget

\$0.00

\$168,183.59

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$168,183.59

Total Funds Expended

\$0.00

\$0.00

Iberia Parish

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Iberia Parish not yet approved for a specific application.

Location Description:

Iberia Parish

Activity Progress Narrative:

315 S. Railroad, 216 N. President, and 417 Laurence are still with the Town of Delcambre and are currently being used for Green Space.

Kimberly Meyers
Executive Office Staff
Iberia Parish Government
337.365.8246

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026P / Jefferson Parish Revitalization-Parish

Grantee Activity Number: I26P - 00001

Activity Title: Jefferson Parish Comprehensive Plan Update

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0026P

Project Title:

Jefferson Parish Revitalization-Parish



Projected Start Date:

06/30/2016

Projected End Date:

03/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project's primary purpose is to update the Jefferson Parish ("Parish") Comprehensive Plan ("the Plan"), which the Parish Council adopted on August 6, 2003 as the first Parish comprehensive plan. The Plan, called Envision Jefferson 2020, entails an overall vision for the Parish's physical development and redevelopment; elements that provide goals, objectives, and policies; and an implementation table of tasks to achieve the Plan's vision and policies. The Plan has expanded since 2003 from only land use and transportation elements to also include a thoroughfare plan, housing element, greenprint, and three subarea plans. Since Hurricane Katrina, the Parish has only been able to focus attention on other needs, particularly public infrastructure and facilities, and the Parish has been able to fund only small subarea plans as parts of the Plan since 2005. With an aim to preserve for future generations the resources and opportunities that exist today, the Parish's update to the Plan would incorporate policies and tasks to promote the Parish's resilience and sustainability, which together would be woven through the discrete Plan elements and basic framework already in place. The Plan Update would take into account changed conditions since 2005, including changes in land use and infrastructure, which either exacerbate or improve resilience and sustainability; and would assist the Parish in plotting an effective course for addressing and mitigating issues like flooding and other similar events. The Plan addresses issues pertinent to the entirety of the Parish, and the community-wide target area of the project reflects this scope.

Location Description:

Parishwide - General Government Building, 200 Derbigny Street, 6th Floor, Gretna, Louisiana 70053

Activity Progress Narrative:

Meeting between Jefferson Parish Community Development and Jefferson Parish Planning Department re: Statement Of Qualifications for project and met with the Government Advisory Board. However, no money was expended.

Tamithia Shaw

Director

Jefferson Parish Community Development Department

(504) 736-6260

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Jefferson Parish Revitalization-Parish
Activity Title:	Jefferson Parish Revitalization-Parish

Activity Category:

Disposition

Project Number:

0026P

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Jefferson Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-Parish

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$182,058.50
Total Budget	\$0.00	\$182,058.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$482,058.50
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Jefferson Parish not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 171 homes have been disposed to-date. 119 of the 171 resulted in program income funds being returned to the state. 4 of the 171 were disposed of with funds going directly to the parish. 48 of the 171 were transferred to the parish. This activity contains the funds transferred to the parish. Jefferson Parish is working on verifying the status of the properties at the Community Housing Development Organizations at the parish level.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/51

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0026S / Jefferson Parish Revitalization-State

Grantee Activity Number:	I26S - 00001
Activity Title:	Headworks Rehab. - Harvey Wastewtr. Treatmt. Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0026S

Projected Start Date:

03/01/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Program Income Account:

Jefferson Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

07/31/2017

Completed Activity Actual End Date:**Responsible Organization:**

Jefferson Parish



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,106,414.50
Total Budget	\$0.00	\$3,106,414.50
Total Obligated	\$0.00	\$3,106,414.50
Total Funds Drawdown	\$1,413,781.21	\$2,154,828.08
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,413,781.21	\$2,154,828.08
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,233,134.91	\$2,154,828.08
Jefferson Parish	\$1,233,134.91	\$2,154,828.08
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the repair and replacement of gates and valves at the existing Headworks Facility at the Harvey Wastewater Treatment Plant.

Location Description:

2343 Paillet Street, Harvey, LA 70058

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The ACS 2006-2010 5 year survey gives the following data for the census tracts given in the application

Census Tracts 025600, 026000, 026100, 026200, 026300, 027803, 27804, 027805, and 027807:

22,030 LMI population/ 40,460 total population = 54.45 % LMI

Activity Progress Narrative:

During this quarter Construction invoice number 6 was paid. Construction work is 87% complete. The work done during this quarter included: completion of the replacement parts on the existing slide gates; start up on 3 new bar screens; completion of all electrical; painted 36" valves and piping; saw cut access to 54" pipe; shut down and installed bypass into the 54" line; removal of 36" piping for exterior wall of grit trough and removed sludge out of it; removal of sludge from sumps in grit trough; blasted grit chamber to be coated, pressure washed grit trough, installed resteel in sumps in grit trough; placed concrete in sumps; removed T Lock in trough and chipped concrete; installed resteel on walls in grit trough; and formed walls in grit trough.

Tamithia Shaw

Director

Jefferson Parish Community Development Department

(504) 736-6260

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$435,062.00
Total Other Funding Sources	\$435,062.00



Grantee Activity Number:	I26S - 00002
Activity Title:	Gretna Comprehensive Plan and Development Code Rev

Activity Category:

Planning

Project Number:

0026S

Projected Start Date:

10/31/2015

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Jefferson Parish Revitalization-State

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$540,000.00
Total Budget	\$0.00	\$540,000.00
Total Obligated	\$0.00	\$540,000.00
Total Funds Drawdown	\$57,474.00	\$103,859.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$57,474.00	\$103,859.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,474.00	\$103,859.50
Jefferson Parish	\$57,474.00	\$103,859.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This project is centered on the development of a comprehensive plan (the first of its kind) and substantial development code revisions for the City of Gretna. Jefferson Parish will execute a sub-recipient agreement with the City of Gretna for the funds requested in an effort to complete this project. The process of the comprehensive plan will generate community and political commitment for the adoption of a vision that establishes the City's trajectory over the long-term. Both the plan and the revisions will likely address housing, economic development, transportation, zoning, natural disasters, floodplain management, natural resource management, historic preservation and community design issues - all to create opportunities to engage the City's citizens for a more resilient future. With the plan and revisions looking to focus on mitigation efforts, the project will enable the City to articulate future development and growth in a way that supports the needs of the residents, foster commercial activity and embed environmentally conscious attributes within the City's built environment in order to remain competitive within a region whose major focus is resiliency.

Location Description:

Citywide - Gretna City Hall, 740 2nd Street, Gretna, Louisiana 70053

Activity Progress Narrative:

During this quarter RFP #8 was paid to (HGA) to provide program management services. Work performed during the dates of services include the following activities: Creation of Section 3, Section 504, Procurement Plans for the City



of Gretna, and procurement of a planning consultant. Also, RFP#9 was paid to (DBA). Worked performed by DBA during the dates of service include the following activities: develop vision, public outreach, and development plan. Comprehensive Plan 40% complete.

Tamithia Shaw

Director

Jefferson Parish Community Development Department

(504) 736-6260

Funds expended on nuisance abatement activities such as grass cutting, debris removal as well as admin.

Desirae Williams

Infrastructure Analyst

(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Jefferson Parish Revitalization-State
Activity Title:	Jefferson Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0026S

Project Title:

Jefferson Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Program Income Account:

Jefferson Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$133,685.62
Total Budget	\$0.00	\$133,685.62
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,880,100.12
Total Funds Expended	\$0.00	\$0.00
Jefferson Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for Jefferson Parish held at the State level and not yet approved for a specific application.

Location Description:

Jefferson Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 171 homes have been disposed to-date. 119 of the 171 resulted in program income funds being returned to the state. 4 of the 171 were disposed of with funds going directly to the parish. 48 of the 171 were transferred to the parish. This activity contains the funds transferred to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0027 / Jefferson Davis Parish Revitalization

Grantee Activity Number: I27S - 00001

Activity Title: Cormier Village Road Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0027

Projected Start Date:

09/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Jefferson Davis Parish Revitalization PIA

Activity Status:

Under Way

Project Title:

Jefferson Davis Parish Revitalization

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$110,235.32

Total Budget

\$0.00

\$110,235.32

Total Obligated

\$0.00

\$110,235.32

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Transportation systems were severely impacted by Hurricanes Katrina and Rita in Jefferson Davis Parish due to excessive rainfall. Following the receding of flood waters and the subsequent recovery efforts of removing debris and other damage, Cormier Village Road, being a main connector between LA Hwy. 101 and Oilfield Road in the Town of Welsh, suffered additional damage to the existing road due to flood waters saturating the existing road base and causing base failures. Upgrading the damaged parish road was identified by Jefferson Davis Parish Police Jury during the preparation of the Jefferson Davis Parish Recovery Plan in 2006. Since the Parish does not have sufficient funding to construct the proposed improvements as outlined in the application, the present conditions will continue to exist and worsen. This project then is proposing to make 3.11 miles (or 16,445 linear feet) of roadway improvements along Cormier Village Road beginning at 18466 Cormier Village Road (at its intersection with LA Hwy. 101) east to 16000 Cormier Village Road (at its intersection with Oilfield Road). The improvements will include rehabilitation of the road by patching the existing base and surface failures, along with leveling and overlaying the base with a 2" minimum asphaltic concrete wearing course. All construction will occur within existing street right-of-ways and will be performed in accordance with LA DOTD and Parish construction standards. The primary beneficiaries will be those persons living on Cormier Village Road where improvements are being proposed as well as those residents in the community that may also utilize this road.

Location Description:

18466 to 16000 Cormier Village Road, Welsh, Louisiana 70591

Activity Progress Narrative:

The project is actually completed and a request for funds will be sent shortly.
 Rebecca Gary
 Secretary Treasurer
 Jefferson Davis Parish Police Jury
 337-824-4792

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/16445

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Local Funds	\$414,320.93
Total Other Funding Sources	\$414,320.93

Project # / Title: 0036P / Orleans Parish Revitalization-Parish

Grantee Activity Number: E36P - 00001 - Facade Renew Admin

Activity Title: NORA - Facade Renew

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

10/01/2013

Projected End Date:

12/31/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,704.50
Total Budget	\$10,706.00	\$20,704.50
Total Obligated	\$10,706.00	\$20,704.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Orleans Redevelopment Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments.



Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113

Activity Progress Narrative:

Budget and obligations increased this quarter as application amendment was approved this quarter.
Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E36P - 00001 - Facade Renew DC/PD

Activity Title: NORA - Facade Renew

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

10/01/2013

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$393,378.50
Total Budget	\$203,407.00	\$393,378.50
Total Obligated	\$203,407.00	\$393,378.50
Total Funds Drawdown	\$0.00	\$189,701.64
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$189,701.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$189,701.63
New Orleans Redevelopment Authority	\$0.00	\$189,701.63
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036P	E36P - 00001 - Facade Renew Admin	NORA - Facade Renew	Orleans Parish Revitalization-Parish PIA

Activity Description:

NORA's Commercial Business Development Grant Program otherwise known as Façade Renew is a two-pronged initiative that supports the revitalization of commercial corridors throughout the City of New Orleans by stimulating public-private investments in high-quality improvements that enhance the appearance of retail storefronts, mitigate economic blight and address non-confirming design standards. All monies are distributed by NORA either as matching façade-improvement grants, not to exceed 75% of the project cost with a maximum amount of \$37,500 or direct place-making corridor grants up to \$600K in total capital investments. A portion of funding is being used to pay for environmental clearances being undertaken by the New Orleans Redevelopment Authority for 17 additional facade improvement projects and 2 additional placemaking projects.

Location Description:

4210 St Claude Ave, N.O., La 70117 - 1529 OC Haley Blvd N.O., LA 70113 - 1700 S. Rampart N.O., La 70113 1130 OC Haley Blvd N.O., La 70113



Activity Progress Narrative:

Increased budgets and obligations for E36P – 00001 – Façade Renew DC/PD as an application amendment was approved and updated Activity Description. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H36P - 00001 - Admin - NORA Land Assembly

Activity Title: H36P - 00001 - Admin - NORA Land Assembly

Activity Category:

Administration

Project Number:

0036P

Projected Start Date:

10/01/2011

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,700,000.00

Total Budget

\$0.00

\$1,700,000.00

Total Obligated

\$0.00

\$1,655,983.83

Total Funds Drawdown

\$197,809.56

\$1,631,886.59

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$197,809.56

\$1,631,886.59

Program Income Received

\$0.00

\$1,851,271.16

Total Funds Expended

\$197,809.56

\$1,631,886.59

City of New Orleans - K/R

\$197,809.56

\$1,631,886.59

Match Contributed

\$0.00

\$0.00

Activity Description:

Admin costs for disposition of properties in Orleans Parish

Location Description:

Orleans Parish

Activity Progress Narrative:

NORA admin costs for the Land Assembly Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: H36P - 00001 - NORA Land Assembly

Activity Title: H36P - 00001 - NORA Land Assembly

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

10/01/2011

Projected End Date:

09/30/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$43,759,308.34
Total Budget	(\$66,028.10)	\$43,759,308.34
Total Obligated	\$628,606.55	\$15,579,783.03
Total Funds Drawdown	\$746,795.44	\$15,579,783.03
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$746,795.44	\$15,579,783.03
Program Income Received	\$298,305.92	\$44,022,120.18
Total Funds Expended	\$746,795.44	\$15,579,783.03
City of New Orleans - K/R	\$746,795.44	\$1,128,606.55
New Orleans Redevelopment Authority	\$0.00	\$14,451,176.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036P	H36P - 00001 - Admin - NORA Land Assembly	H36P - 00001 - Admin - NORA Land Assembly	Orleans Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the H36P - 00001 - NORA Land Assembly project.

Activity Description:

This activity is funded with funds generated from the sale of Road Home option 2&3 properties. The funds are used to maintain, redevelop and dispose of the properties transferred to Orleans Parish by the Louisiana Land Trust.

Location Description:

Orleans Parish



Activity Progress Narrative:

1st Qtr. - 2017: 1667 lots were maintained, zero properties were disposed of, and zero properties were recaptured from developers who could not fulfill their agreements to construct homes. \$412,733.53 in costs were incurred from 12/16/2016 through 3/15/2017.

There were 6 properties that were sold via the Lot Next Door program and the Affordable housing development program. The PI generated reflects reported period of 12/16/16 - 03/15/17.

\$109,756.02 is revenue generated by early sales of mortgage penalties, leasing lots for urban agriculture community gardens as a form of maintenance which may lead to sales, the return of taxes paid by NORA at closings, and deposits forfeitures from sales that did not close.

Laurie T. Landry

Senior Accountant II

New Orleans Redevelopment Authority

504.658.4429

Decreased budget for H36P - 00001 - NORA Land Assembly to move program income funds to E36P – 00001 – Façade Renew DC/PD to enable the budget change to take place. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	537/3084

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/3084	0
# Owner Households	0	0	0	0/0	0/0	0/3084	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36P - 00001
Activity Title: Gentilly Blvd Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0036P

Projected Start Date:

09/01/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-Parish

Projected End Date:

09/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$639,173.22
Total Budget	\$0.00	\$639,173.22
Total Obligated	\$0.00	\$639,173.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$3,101,078.02
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Provide financial assistance to qualified applicants in developing new retail opportunities in commercial corridors along Gentilly Blvd/Chef Menteur from Eastern/Aster St to France Rd.

Location Description:

Gentilly Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Funds were not expended in this quarter. The City of New Orleans is working to attract viable applicants for this project.
 Tomorr LeBeouf
 Project Manager
 (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/65281
# of Singlefamily Units	0	0/65281

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	31078	16326	86938	54.53

LMI%:	54.53
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: I36P - 00002

Activity Title: St Claude Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Activity Status:

Under Way

Project Number:

0036P

Project Title:

Orleans Parish Revitalization-Parish

Projected Start Date:

09/01/2014

Projected End Date:

09/01/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$707,665.19
Total Budget	\$0.00	\$707,665.19
Total Obligated	\$0.00	\$707,665.19
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides forgivable and non-forgivable low interest loans to developer (non and/or for-profit) that are rehabilitating or redeveloping commercial properties along specified sections of St Claude Ave and N Claiborne Ave. This activity is associated with the ILTR - 00205S activity in the Katrina/Rita grant 1 Action Plan, and extends the work being accomplished there.

Location Description:

St Claude Ave. Corridor, New Orleans, LA 70116 and 70117

Activity Progress Narrative:

Funds were not expended in this quarter. The City of New Orleans is working to attract viable applicants for this project.
Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of buildings (non-residential)	0	0/1
# of Businesses	0	0/3
# of Non-business Organizations	0	0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	33784	14035	66100	72.34

LMI%:	72.34
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0036S / Orleans Parish Revitalization-State

Grantee Activity Number: E36S - 00001 - AD - Façade Renew

Activity Title: E36S - 00001 - AD - Façade Renew

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

10/21/2013

Projected End Date:

12/31/2018

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-State PIA



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$102,497.00
Total Budget	\$0.00	\$102,497.00
Total Obligated	\$0.00	\$102,497.00
Total Funds Drawdown	\$0.00	\$31,031.68
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$31,031.68
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,031.68
New Orleans Redevelopment Authority	\$0.00	\$31,031.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.

Location Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Activity Progress Narrative:

See activity narrative for E36S - 00001 - SB/PD - Façade Renew.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E36S - 00001 - SB/PD - Façade Renew

Activity Title: E36S - 00001 - SB/PD - Façade Renew

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

10/21/2013

Projected End Date:

12/31/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

New Orleans Redevelopment Authority

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,247,503.00
Total Budget	\$0.00	\$2,247,503.00
Total Obligated	\$0.00	\$2,247,503.00
Total Funds Drawdown	\$123,328.09	\$905,966.84
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$123,328.09	\$905,966.84
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,828.09	\$907,466.84
New Orleans Redevelopment Authority	\$124,828.09	\$907,466.84
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
New Orleans Redevelopment Authority	Administration	0036S	E36S - 00001 - AD - Façade Renew	E36S - 00001 - AD - Façade Renew	Orleans Parish Revitalization-State PIA

Association Description:

The above activity (E36S - 00001 - AD - Façade Renew) is the Admin component of this activity.

Activity Description:

Matching grants up to 75% of the cost to businesses located along the corridors listed above who make improvements to the facades of their buildings to stimulate economic recovery.

Location Description:

Commercial Corridors in New Orleans including: Bayou Road between N. Broad & Esplanade; OC Haley Blvd. between Calliope and Jackson; St. Claude Avenue nodes at St. Roch and Bartholemew; and Chef Menteur Highway node at Alcee Fortier.



Activity Progress Narrative:

The reported costs for this period was associated with various Commerical Revitalization Projects.
Laurie T. Landry
Senior Accountant II
New Orleans Redevelopment Authority
504.658.4429
Façade improvements included store front repairs and upgrades. Seven (7) businesses were served this quarter.
Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	7	27/213

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: H36S - 00002 - PD/AD - Construction Lending

Activity Title: H36S - 00002 - PD/AD - Construction Lending

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2018

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$633,000.00
Total Budget	\$633,000.00	\$633,000.00
Total Obligated	\$633,000.00	\$633,000.00
Total Funds Drawdown	\$9,691.20	\$9,691.20
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$9,691.20	\$9,691.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,691.20	\$9,691.20
New Orleans Redevelopment Authority	\$9,691.20	\$9,691.20
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for administrative costs for H36S - 00002 -SB-Construction Lending.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended on program delivery for H36S - 00002 - SB.

Desirae Williams

Infrastructure Analyst

(225) 219-9600

Activity created this quarter, to separate out the program delivery/admin piece of the H36S - 00002 - SB - Construction Lending activity. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: H36S - 00002 - SB - Construction Lending
Activity Title: H36S - 00002 - SB - Construction Lending

Activity Category:

Construction of new housing

Project Number:

0036S

Projected Start Date:

07/01/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Slums and Blight

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

02/28/2018

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,517,000.00
Total Budget	(\$633,000.00)	\$2,517,000.00
Total Obligated	(\$633,000.00)	\$2,517,000.00
Total Funds Drawdown	\$720,075.19	\$2,349,830.19
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$720,075.19	\$2,349,830.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$720,075.19	\$2,349,830.19
New Orleans Redevelopment Authority	\$720,075.19	\$2,349,830.19
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides construction loan financing to non-profit developers to construct homes in the Pontchartrain Park and Gentilly Woods neighborhoods, as well as grant fund (gap financing) for Gentilly Woods' homebuyers, and delivery costs for NORA. Program income generated from the sale of former Road Home properties will be available for construction financing in expanded target areas in New Orleans East, Gentilly, Treme/Lafitte, and Algiers. This activity funds homeowners who qualify as 120 % or less of the New Orleans Area Median Income (AMI) and would be classified as slum and blight.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds expended on Neighborhood Restoration for program funding of construction loans. 3 homes sold during the 1st quarter of 2017. In addition, one property sold at the end of the 4th quarter of 2016, but was not captured in the report.

Desirae Williams
 Infrastructure Analyst
 (225) 219-9600

See Activity Narrative for H36S - 00002 - PD/AD - Construction Lending for note on budget and obligation move.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	21/8
# of Singlefamily Units	4	21/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	4	4	3/2	17/5	21/8	95.24
# Owner Households	0	4	4	3/2	17/5	21/8	95.24

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	I36S - 00002a
Activity Title:	Return to Commerce - Admin

Activity Category:

Administration

Project Number:

0036S

Projected Start Date:

08/14/2014

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

08/14/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$274,926.53
Total Budget	\$0.00	\$274,926.53
Total Obligated	\$0.00	\$274,926.53
Total Funds Drawdown	\$143,106.63	\$162,646.52
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$143,106.63	\$162,646.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,106.63	\$162,646.52
City of New Orleans - K/R	\$143,106.63	\$162,646.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin for the Return to Commerce program income project for the City of New Orleans.

Location Description:

City of New Orleans, LA

Activity Progress Narrative:

See Activity Narrative for I36S - 0002b.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: I36S - 00002b

Activity Title: Return to Commerce

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0036S

Project Title:

Orleans Parish Revitalization-State

Projected Start Date:

08/14/2014

Projected End Date:

08/31/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Program Income Account:

Orleans Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,559,489.98
Total Budget	\$0.00	\$1,559,489.98
Total Obligated	\$0.00	\$1,559,489.98
Total Funds Drawdown	\$644,117.39	\$1,155,292.83
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$644,117.39	\$1,155,292.83
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$644,117.39	\$1,155,292.83
City of New Orleans - K/R	\$644,117.39	\$1,155,292.83
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of New Orleans - K/R	Administration	0036S	I36S - 00002a	Return to Commerce - Admin	Orleans Parish Revitalization-State PIA

Activity Description:

This activity funds (13) Code Enforcement staff positions, as well as the utilization of professional services funding for grass cutting services, demolitions and any other blight reduction activities. Purpose of this project is to provide additional staff researchers to perform ownership research necessary to identify owners and others with a recorded legal interest in (a) respective Property(ies). This research will provide the background data which Code Enforcement will need to provide the required legal notices to responsible parties. These notices would require the owner(s) to attend pending administrative hearings regarding the property and commitments to eradicate any blighted conditions. Once an administrative hearing is held and a judgment is issued against the property, the City of New Orleans can then move forward with either the abatement/demolition or foreclosure of blighted properties in order to bring the building/property back into commerce.

Location Description:

City of New Orleans, LA



Activity Progress Narrative:

Funds expended on nuisance abatement activities such as grass cutting, debris removal as well as admin.
Desirae Williams
Infrastructure Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0

LMI%:	54.63
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Orleans Parish Revitalization-State
Activity Title:	Orleans Parish Revitalization-State

Activity Category:

Disposition

Project Number:

0036S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Orleans Parish Revitalization-State PIA

Activity Status:

Planned

Project Title:

Orleans Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Orleans Parish

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$361,968.34
Total Budget	\$0.00	\$361,968.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$23,959,220.34
Total Funds Expended	\$0.00	\$0.00
Orleans Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Orleans Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 5,214 homes have been disposed to-date. 1,297 of the 5,214 resulted in program income funds being returned to the state. 556 resulted in funds remaining with the parish. 3,089 were transferred to the parish and 272 properties were transferred to non profits and special district authorities. This activity contains the funds transferred to the state.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0038P / Plaquemines Parish Revitalization-Parish

Grantee Activity Number: Plaquemines Parish Revitalization-Parish

Activity Title: Plaquemines Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038P

Project Title:

Plaquemines Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 269 homes have been disposed to-date. 262 of the 269 resulted in program income funds being returned to the state. 4 were transferred to the parish and 3 properties were transferred to a non-profit. This activity contains the funds transferred to the parish.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0038S / Plaquemines Parish Revitalization-State

Grantee Activity Number: IFP2 - 00003

Activity Title: IFP2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$75,881.04
Total Budget	(\$2,703.50)	\$75,881.04
Total Obligated	(\$2,703.50)	\$81,881.04
Total Funds Drawdown	\$115.00	\$20,320.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$115.00	\$20,320.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115.00	\$20,320.50
Pan American Engineers Inc	\$115.00	\$20,320.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00014 and 00016.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
 Funds de-obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00004

Activity Title: IFP2-Public Improvement-UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$76,563.50
Total Budget	\$2,703.50	\$76,563.50
Total Obligated	\$2,703.50	\$72,563.50
Total Funds Drawdown	\$7,527.75	\$72,563.50
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$7,527.75	\$72,563.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,641.25)	\$72,563.50
Pan American Engineers Inc	(\$6,641.25)	\$72,563.50
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Urgent Need on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00009 and 00022.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
The expenditure posted this quarter is a correction from a prior quarter to correct expenditures to date. Actual expenditures for the 1st quarter of 2017 are \$2,703.50. Funds obligated this quarter as funds are shifted to pay grants management invoices across national objectives and eligible activities. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: IFP2 - 00005

Activity Title: IFP2-Public Improvement-LM

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$45,815.46
Total Budget	\$0.00	\$45,815.46
Total Obligated	\$0.00	\$43,815.46
Total Funds Drawdown	\$12,426.25	\$41,366.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$12,426.25	\$41,366.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,691.25	\$41,366.25
Pan American Engineers Inc	\$13,691.25	\$41,366.25
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grants management for Rehabilitation/reconstruction of public improvements, Low Moderate income on behalf of the Plaquemines Parish Government for the Fisheries program.

Location Description:

See Location Description for IFIS - 00011.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798
The expenditure posted this quarter is a correction from a prior quarter to correct expenditures to date. Actual expenditures for the 1st quarter of 2017 are \$8,167.50. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ITI2 - 00008

Activity Title: ITI2-Public Facilities-UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0038S

Projected Start Date:

02/01/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Activity Status:

Under Way

Project Title:

Plaquemines Parish Revitalization-State

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Pan American Engineers Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$226,257.82
Total Budget	\$0.00	\$226,257.82
Total Obligated	\$0.00	\$226,257.82
Total Funds Drawdown	\$20,204.00	\$152,439.25
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$20,204.00	\$152,439.25
Program Income Received	\$0.00	\$981,661.26
Total Funds Expended	\$20,204.00	\$152,439.25
Pan American Engineers Inc	\$20,204.00	\$152,439.25
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is grant administration (program delivery) for Rehabilitation/reconstruction of public facilities, Urgent Need on behalf of the Plaquemines Parish Long Term Community Recovery allocation.

Location Description:

See Location Description for ILTR - 00144, 00160, 00230 and ILT2 - 00244.

Activity Progress Narrative:

Program delivery in the form of grants management services from project development and application through closeout. - Candace Watkins, Disaster Recovery Specialist, (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Plaquemines Parish Revitalization-State
Activity Title:	Plaquemines Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0038S

Project Title:

Plaquemines Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Plaquemines Parish Government

Program Income Account:

Plaquemines Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$94,350.00
Total Budget	\$0.00	\$94,350.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$94,350.00
Total Funds Expended	\$0.00	\$0.00
Plaquemines Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Plaquemines Parish not yet approved for a specific application.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 269 homes have been disposed to-date. 262 of the 269 resulted in program income funds being returned to the state. 4 were transferred to the parish and 3 properties were transferred to a non-profit. This activity contains the funds transferred to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0040 / Public Services

Grantee Activity Number: Support HSG (H2HO)

Activity Title: Support HSG (H2HO)

Activity Category:

Public services

Project Number:

0040

Projected Start Date:

05/30/2006

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Supportive Housing Services

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$26,054,478.77

Total Budget

\$325.00

\$26,054,478.77

Total Obligated

\$0.00

\$25,980,000.00

Total Funds Drawdown

\$787,336.60

\$14,766,083.36

Program Funds Drawdown

\$787,336.60

\$14,711,681.36



Program Income Drawdown	\$0.00	\$54,402.00
Program Income Received	\$325.00	\$74,478.77
Total Funds Expended	\$787,336.60	\$14,766,083.36
Louisiana Department of Health and Hospitals	\$787,336.60	\$14,766,083.36
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the Supportive Housing Services Program; outlined in Action Plan One, Amendment 1; on May 30, 2006, to offer grants for Permanent Supportive Housing (PSH) which are designed to provide flexible, community-based supportive services for special needs households linked to affordable rental housing units in community-integrated, non-institutional settings. The Louisiana Department of Health and Hospitals (DHH) will serve as the lead agency for funding, administration, and monitoring of CDBG funds for the Grants. Grants will also be made to sub-recipient Local Lead Agencies designated by DHH and by the Louisiana Department of Social Services (DSS). The Local Lead Agencies will conduct outreach to identify individuals eligible for PSH, develop and maintain waiting lists, enter into agreements with providers of PSH units, pre-screen, prioritize and refer eligible individuals for PSH, and provide the necessary services. Additional performance measures include: # people served below 30% of FPL TBD Expenditures on affordable rental housing under 2nd appropriation TBD Expenditures in New Orleans Metro area under 2nd appropriation TBD

Location Description:

Disaster Affected Parishes.

Activity Progress Narrative:

0 new PSH households received services in the 2nd quarter of 2017. The total number of households receiving assistance since the inception of the program is 5,921. As of June 30, 2016, of the 5,921 households assisted; 781 Families are currently still receiving assistance as they await transition to Permanent Housing.

All of the households served have incomes below 50% AMI. At of the end of 2nd Quarter, there are a total of 3,160 female headed households served and 3,624 served in the New Orleans Metro area. Since the beginning of the program, 1,737 homeless and 874 chronically homeless households have received supportive services. Of the \$787,336.60 expended, \$120,150.31 were expended on Personnel, \$21,258.50 on Contracts, \$280.66 on Travel and \$645,646.13 on Supportive Services.

Angela Davis
Housing Finance Specialist
225-242-1383

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	0/0	0/0	0/0	0
# of Cases closed	0	0	0	0/0	0/0	0/0	0



	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	162/1072	0/0	162/1072	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044P / St. Bernard Parish Revitalization - Parish

Grantee Activity Number: H44P - 00001a
Activity Title: LLT Property Maintenance and Disposition - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/24/2015

Projected End Date:

09/01/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

Total Budget

N/A

\$0.00

Total Obligated

(\$100,000.00)

\$0.00

Total Funds Drawdown

(\$100,000.00)

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Admin costs for disposition of properties in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Moved funds from H44P – 00001a to H44P – 00001b to process an application amendment for this activity, decreasing obligation under the Admin activity and obligating the project cost activity. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: H44P - 00001b

Activity Title: LLT Property Maintenance and Disposition

Activity Category:

Disposition

Activity Status:

Under Way

Project Number:

0044P

Project Title:

St. Bernard Parish Revitalization - Parish

Projected Start Date:

08/24/2015

Projected End Date:

09/01/2019

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

St. Bernard Parish Government

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,758,711.57
Total Budget	\$142,920.00	\$3,758,711.57
Total Obligated	\$100,000.00	\$2,700,000.00
Total Funds Drawdown	\$166,391.80	\$1,282,605.48
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$166,391.80	\$1,282,605.48
Program Income Received	\$50,740.00	\$4,983,711.57
Total Funds Expended	\$166,391.80	\$1,282,605.48
St. Bernard Parish Government	\$166,391.80	\$1,282,605.48
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
St. Bernard Parish Government	Administration	0044P	H44P - 00001a	LLT Property Maintenance and Disposition - Admin	St. Bernard Parish Revitalization-Parish PIA

Association Description:

The following activity is the Admin portion of the St. Bernard Parish LLT Property Maintenance and Disposition project.

Activity Description:

Maintenance and disposition activities for its Parish-held LLT properties in conjunction with the St. Bernard Parish Government/Office of Community Development-Disaster Recovery Unit Cooperative Endeavor Agreement (CEA). This activity includes all tasks as per the CEA for maintenance operations such as mowing grass, supervision of the maintenance operation, sales of lots, outreach, and all direct management costs involved in that process.

Location Description:

St. Bernard Parish



Activity Progress Narrative:

The parish continued to cut grass on the remaining lots in the inventory. We also have begun with the outreach project. This activity is budgeted for 4 years.

Jason Stopa
Director
Department of Community Development
St. Bernard Parish Government
(504) 355-4427 Ext. 1427

Budget increased and obligation increased this quarter as program income was received and a budget amendment was processed. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	259/996

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	H44P - 00002
Activity Title:	Blight Abatement Project

Activity Category:

Public services

Project Number:

0044P

Projected Start Date:

11/11/2016

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Bernard Parish Revitalization-Parish PIA

Activity Status:

Planned

Project Title:

St. Bernard Parish Revitalization - Parish

Projected End Date:

11/11/2019

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$925,000.00
Total Budget	\$0.00	\$925,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Removal of blight on abandoned properties that were damaged by hurricane Katrina.

Location Description:

Parishwide in St. Bernard

Activity Progress Narrative:

Project has begun. 1st drawdown will be in the 2nd quarter of 2017.
 Jason Stopa
 Director
 Department of Community Development
 St. Bernard Parish Government
 (504) 355-4427 Ext. 1427

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0044S / St. Bernard Parish Revitalization - State

Grantee Activity Number: St. Bernard Parish Revitalization-State

Activity Title: St. Bernard Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0044S

Project Title:

St. Bernard Parish Revitalization - State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



St. Bernard Parish Government

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is a placeholder for program income for St. Bernard Parish held at the State level not yet approved for a specific application.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

The numbers reported here reflect those numbers reported by the LLT. In this parish, it was determined that 4,003 properties have been disposed to-date. 1,928 of the 4,003 resulted in program income funds being returned to the state. 886 of the 1,928 were disposed of with funds going directly to the parish. 1,201 of the 4,003 were transferred to the parish. This activity contains the funds transferred to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052P / St. Tammany Parish Revitalization-Parish

Grantee Activity Number: I52P - 00001

Activity Title: Green Development

Activity Category:

Debris removal

Activity Status:

Under Way



Project Number:

0052P

Projected Start Date:

04/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Slums and Blight

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Project Title:

St. Tammany Parish Revitalization-Parish

Projected End Date:

03/31/2017

Completed Activity Actual End Date:**Responsible Organization:**

St. Tammany Parish Government

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$10,270.00

Total Budget

(\$289,730.00)

\$10,270.00

Total Obligated

(\$289,730.00)

\$10,270.00

Total Funds Drawdown

\$0.00

\$10,270.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$10,270.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,270.00

St. Tammany Parish Government

\$0.00

\$10,270.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Environmental Review, debris removal and cleanup of property.

Location Description:

South of Main Street at Bayou Lacombe, Lacombe, LA

Activity Progress Narrative:

Moved funds from I52P – 00001 to St. Tammany Parish Revitalization-Parish after funds de-obligated in an application amendment. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	I52P - 00002
Activity Title:	Northshore Housing Initiative Project

Activity Category:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
0052P

Project Title:
St. Tammany Parish Revitalization-Parish

Projected Start Date:
01/15/2014

Projected End Date:
10/31/2017

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Tammany Parish Government

Program Income Account:
St. Tammany Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,282,953.00
Total Budget	\$0.00	\$1,282,953.00
Total Obligated	\$0.00	\$1,282,953.00
Total Funds Drawdown	\$81,375.42	\$350,042.91
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$81,375.42	\$350,042.91
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,375.42	\$350,042.91
St. Tammany Parish Government	\$81,375.42	\$350,042.91
Match Contributed	\$0.00	\$0.00

Activity Description:

NHI is a non profit land trust that will be purchasing the land portion of homes in order to make them affordable to families with at or less than the 80% AMI in St. Tammany Parish. \$260,000.00 in other funds supplement the total CDBG funds.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended on program delivery for the Community Land Trust.
Katie M. Magee
Assistant Director of Grants
St. Tammany Parish Government
985.809.6418

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of Housing Units

0

5/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	2/30	5/30	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	St. Tammany Parish Revitalization-Parish
Activity Title:	St. Tammany Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052P

Project Title:

St. Tammany Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$648,040.40
Total Budget	\$289,730.00	\$648,040.40
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,941,263.40
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for St. Tammany Parish not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

179 homes have been disposed to-date in this parish. 2 of the 178 resulted in program income funds being returned to the State, 152 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds remaining with the parish. See Activity Narrative for I52P - 00001 on the budget move affecting this activity.

Joseph Rossman
 Disaster Recovery Analyst
 (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0052S / St. Tammany Parish Revitalization-State

Grantee Activity Number: St. Tammany Parish Revitalization-State

Activity Title: St. Tammany Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0052S

Project Title:

St. Tammany Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Tammany Parish Government

Program Income Account:

St. Tammany Parish Revitalization-State PIA

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$12,636.19

Total Budget

\$0.00

\$12,636.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00



Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$12,636.19
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for program income for St. Tammany Parish held at the State level and not yet approved for a specific application.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

179 homes have been disposed to-date in this parish. 2 of the 178 resulted in program income funds being returned to the State, 152 resulted in funds remaining with the Parish and 24 properties were given to the Parish. 1 property was given to the City of Slidell. This activity contains the funds returned to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0053 / Tangipahoa Parish Revitalization

Grantee Activity Number: Tangipahoa Parish Revitalization
Activity Title: Tangipahoa Parish Revitalization

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0053

Project Title:

Tangipahoa Parish Revitalization

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Tangipahoa Parish

Program Income Account:

Tangipahoa Parish Revitalization PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Tangipahoa Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Tangipahoa Parish

Activity Progress Narrative:

1 Road Home property is still in parish inventory.
 Melissa R. Cowart, CPA
 Deputy Director of Finance
 Tangipahoa Parish Government
 (985) 748-3211



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0055P / Terrebonne Parish Revitalization-Parish

Grantee Activity Number: H55P - 00001

Activity Title: Terrebonne First Time Homebuyer Program

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0055P

Projected Start Date:

01/17/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Activity Status:

Under Way

Project Title:

Terrebonne Parish Revitalization-Parish

Projected End Date:

09/09/2015

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$138,244.39

Total Budget

\$0.00

\$138,244.39

Total Obligated

\$0.00

\$138,244.00

Total Funds Drawdown

\$0.00

\$138,244.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$138,244.00
Program Income Received	\$0.00	\$138,244.39
Total Funds Expended	\$0.00	\$138,244.00
Terrebonne Parish	\$0.00	\$138,244.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will provide down payment and closing costs for qualified buyers.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

The closeout process has begun.
 Candace Watkins
 Disaster Recovery Specialist
 (504) 556-9798

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	5/5	5/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Terrebonne Parish Revitalization-Parish
Activity Title:	Terrebonne Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0055P

Project Title:

Terrebonne Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Program Income Account:

Terrebonne Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total Budget	\$0.00	\$15,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$15,000.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Terrebonne Parish not yet approved for a specific application.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 51 homes have been disposed to-date. 0 of the 51 resulted in program income funds being returned to the state. 28 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a non-profit. This activity contains the funds transferred to the parish.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

There have been no changes to these properties. They continue to be maintained, and none were sold last quarter.
Jennifer C. Gerbasi



Terrebonne Parish Government
 8026 Main Street, Second Floor
 Houma, Louisiana 70360
 Phone: 985-873-6565

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0055S / Terrebonne Parish Revitalization-State

Grantee Activity Number: Terrebonne Parish Revitalization-State

Activity Title: Terrebonne Parish Revitalization-State

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0055S

Project Title:

Terrebonne Parish Revitalization-State

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Terrebonne Parish

Program Income Account:

Terrebonne Parish Revitalization-State PIA

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of St. Tammany Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Location Description:

Terrebonne Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 51 homes have been disposed to-date. 0 of the 51 resulted in program income funds being returned to the state. 28 resulted in funds being transferred to the parish. 22 were transferred to a special district authority and 1 property was transferred to a non-profit. This activity contains the funds transferred to the state.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057P / Vermilion Parish Revitalization-Parish

Grantee Activity Number: Vermilion Parish Revitalization-Parish
Activity Title: Vermilion Parish Revitalization-Parish

Activity Category:

Planning

Activity Status:

Planned

Project Number:

0057P

Project Title:

Vermilion Parish Revitalization-Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Vermilion Parish Police Jury

Program Income Account:

Vermilion Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,250.00
Total Budget	\$0.00	\$4,250.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$268,350.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for parish-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:

Vermilion Parish

Activity Progress Narrative:



This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 54 homes have been disposed to-date. 0 of the 54 resulted in program income funds being returned to the state. 53 resulted in funds being transferred to the parish. 23 were transferred to a special district authority. This activity contains the funds transferred to the parish.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0057S / Vermilion Parish Revitalization-State

Grantee Activity Number: Vermilion Parish Revitalization-State

Activity Title: Vermilion Parish Revitalization-State

Activity Category:

Planning

Project Number:

0057S

Projected Start Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Vermilion Parish Revitalization-State

Projected End Date:

01/01/1999

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury



Program Income Account:

Vermilion Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,646.78
Total Budget	\$0.00	\$1,646.78
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$40.95	\$1,646.78
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is a placeholder for state-held program income for Vermilion Parish not yet approved for a specific application.

Location Description:

Vermilion Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 54 homes have been disposed to-date. 0 of the 54 resulted in program income funds being returned to the state. 53 resulted in funds being transferred to the parish. 23 properties were transferred to a special district authority. This activity contains the funds transferred to the state. Additional funds were received this quarter from proceeds from oil royalties on the properties at the parish level.

Joseph Rossman
Disaster Recovery Analyst
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0059P / Washington Parish Revitalization - Parish

Grantee Activity Number: Washington Parish Revitalization - Parish

Activity Title: Washington Parish Revitalization - Parish

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0059P

Project Title:

Washington Parish Revitalization - Parish

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Washington Parish

Program Income Account:

Washington Parish Revitalization-Parish PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) remaining with the parish did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the parish-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.



Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 13 homes have been disposed to-date. 0 of the 13 resulted in program income funds being returned to the state. 10 resulted in funds being transferred to the parish. 1 was auctioned for \$0 and 2 were transferred to Washington Habitat for Humanity. This activity contains the funds transferred to the parish.

Joseph Rossman

Disaster Recovery Analyst

(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0059S / Washington Parish Revitalization - State

Grantee Activity Number: Washington Parish Revitalization - State
Activity Title: Washington Parish Revitalization - State

Activity Category:

Planning

Activity Status:

Cancelled

Project Number:

0059S

Project Title:

Washington Parish Revitalization - State



Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Washington Parish

Program Income Account:

Washington Parish Revitalization-State PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Washington Parish	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Total program income (PI) of Washington Parish at the State level did not exceed \$35,000 for any calendar year, therefore, the funds were deemed non-PI and deleted from the DRGR System.

Option 2 and 3 LLT properties no longer remain with Washington Parish at the state-held level. Therefore, this program income activity has been cancelled after non-program income funds have been removed from the DRGR System.

Location Description:

Washington Parish

Activity Progress Narrative:

This activity is currently serving as a place mark for the program income (PI) received until the CDBG eligible activities are determined contractually between the State of Louisiana and the individual parishes where the PI is generated as a result of the sale of Road Home Program purchased homes. The national objective and activity type will be added in advance of PI disbursement.

In this parish, it was determined that 13 homes have been disposed to-date. 0 of the 13 resulted in program income funds being returned to the state. 10 resulted in funds being transferred to the parish. 1 was auctioned for \$0 and 2 were transferred to Washington Habitat for Humanity. This activity contains the funds transferred to the state.

Joseph Rossman

Disaster Recovery Analyst



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0066 / Piggyback PIA

Grantee Activity Number: Iberville On-Site Phase III (PG07)H2XC-0075

Activity Title: Iberville On-Site Phase III (PG07)H2XC

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

0066

Project Title:

Piggyback PIA

Projected Start Date:

06/30/2014

Projected End Date:

06/30/2017

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

On Iberville Phase III, LLC

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00



Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$949,999.99
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$949,999.99
Program Income Received	(\$96,909.00)	\$903,091.00
Total Funds Expended	\$0.00	\$949,999.99
On Iberville Phase III, LLC	\$0.00	\$949,999.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 105 units of Affordable/Mixed Income housing. 42 units designated for households at or below 60% AMI.

Location Description:

303 Basin Street, New Orleans, LA 70112

Activity Progress Narrative:

Adjusted previously entered program income receipt to add in negative receipt from 4th quarter 2016. Updated projected performance measures and Activity Description of Piggyback - Iberville On-Site Phase III (PG07) due to update from program manager. 1 property reported this quarter as constructed finished in the 4th quarter of 2016. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600
Construction was completed December 2016, final retainage will be released by the Louisiana Housing Corporation upon satisfaction of all post completion requirements.

Thomas LaTour
Program Manager
(225) 219-9600
Demographics - 100% reporting - 105 of 105 units rented.
Dione Milton
Asset Management
Louisiana Housing Corporation
(225) 763-8878

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	3		105/105	
# of Multifamily Units	3		105/105	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	3	43/17	10/36	105/105	50.48
# Renter Households	0	0	3	43/17	10/36	105/105	50.48



Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$4,231,000.00
2nd Mortgage	\$11,201,662.00
Federal Historic Tax Credit Equity	\$719,147.00
Gross Tax Credit Equity	\$9,599,040.00
State Historic Tax Credit Equity	\$706,375.00
Total Other Funding Sources	\$26,457,224.00



Grantee Activity Number: Piggyback - Cypress Parc (PG11)

Activity Title: Piggyback - Cypress Parc (PG11)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/13/2014

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

10/12/2017

Completed Activity Actual End Date:

Responsible Organization:

FBT Community Development Corporation Limited

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$900,000.00
Program Income Received	(\$267,111.00)	\$529,322.33
Total Funds Expended	\$0.00	\$900,000.00
FBT Community Development Corporation Limited	\$0.00	\$900,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Rehab of 62 units of LIHTC rental housing.

Location Description:

6840 Cindy Place, New Orleans, LA 70127

Activity Progress Narrative:

Edited original program income receipt to add in negative receipt from 4th quarter 2016. - Joseph Rossman, Disaster Recovery Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/62
# of Multifamily Units	0	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	7/0	55/62	62/62	100.00
# Renter Households	0	0	0	7/0	55/62	62/62	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$1,400,000.00
Deferred Developer Fee	\$67,749.00
HOME Funds	\$218,089.00
LIHTC Equity	\$8,960,000.00
Other	\$65.00
Total Other Funding Sources	\$10,645,903.00



Grantee Activity Number:	Piggyback - Iberville IV (PG14) H2XC-0076
Activity Title:	Piggyback - Iberville IV (PG14) H2XC-0076

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

11/20/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

On Iberville Phase IV, LLC

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,650,000.00
Total Budget	\$0.00	\$1,650,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$900,000.00
Program Income Received	\$169,028.25	\$493,635.31
Total Funds Expended	\$375,000.00	\$1,275,000.00
On Iberville Phase IV, LLC	\$375,000.00	\$1,275,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Historic Rehab of 50 units of Affordable housing. All 50 units designated for households at or below 60% AMI.

Location Description:

301 Marais Street, New Orleans, LA 70112

Activity Progress Narrative:

Loan closed November 2015, activity is under construction, and estimated completion is September 2017.
 Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/50



of Multifamily Units

0

0/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/50	0/50	0
# Renter Households	0	0	0	0/0	0/50	0/50	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
1st Mortgage	\$5,400,000.00
2nd Mortgage	\$18,824,750.00
Federal Historic Tax Credit Equity	\$920,752.00
Gross Tax Credit Equity	\$13,771,459.00
State Historic Tax Credit Equity	\$939,637.00
Total Other Funding Sources	\$39,856,598.00



Grantee Activity Number:	Piggyback - QAP Admin (PGAD)
Activity Title:	Piggyback - QAP Admin (PGAD)

Activity Category:

Administration

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

N/A

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$560,000.00
Total Budget	\$0.00	\$560,000.00
Total Obligated	\$0.00	\$560,000.00
Total Funds Drawdown	\$3,185.62	\$6,425.85
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$3,185.62	\$6,425.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,185.62	\$6,425.85
Louisiana Housing Corporation	\$3,185.62	\$6,425.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for Piggyback Program Income projects

Location Description:

Disaster-declared parishes, LA

Activity Progress Narrative:

Administrative costs incurred by the Louisiana Housing Corporation to manage Program Income funded Qualified Allocation Plan projects.
 Thomas LaTour
 Program Manager
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Piggyback - QAP Program Delivery (PGPD)

Activity Title: Piggyback - QAP Program Delivery (PGPD)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

10/01/2013

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

12/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$560,000.00

Total Budget

\$0.00

\$560,000.00

Total Obligated

\$0.00

\$560,000.00

Total Funds Drawdown

\$8,193.37

\$24,619.22

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$8,193.37

\$24,619.22

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,193.37

\$24,619.22

Jones, Walker LLP

\$0.00

\$0.00

Louisiana Housing Corporation

\$8,193.37

\$24,619.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Program delivery for program income funded Piggyback.

Location Description:

Disaster declared parish in Louisiana

Activity Progress Narrative:

Program Delivery costs incurred by the Louisiana Housing Corporation to manage Program Income funded Qualified Allocation Plan projects.

Thomas LaTour
Program Manager
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Piggyback-Lafitte Bell School/Art Space (PG13)

Activity Title: Piggyback - Lafitte Bell School/Artspace (PG13)

Activity Category:

Affordable Rental Housing

Project Number:

0066

Projected Start Date:

01/01/1999

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Piggyback PIA

Projected End Date:

01/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Baldwin Title Company of LA LLC/Artspace

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,323,357.00
Total Budget	\$1,323,357.00	\$1,323,357.00
Total Obligated	\$1,323,357.00	\$1,323,357.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$1,500,000.00
Total Funds Expended	\$0.00	\$0.00
Baldwin Title Company of LA LLC/Artspace	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Artspace Bellschool is a 79 unit 100% affordable rehab housing project in New Orleans. This activity funds 32 of those units. It is the last phase of the Lafitte Housing Redevelopment. The project is funded in part with \$3,711,649 in Katrina/Rita CDBG and Piggyback Program Income - \$2,388,292 Program Funds (Lafitte Bell School), \$1,323,357 PI (Artspace PG13). The OCD gap loan is scheduled to close in June 2016. Estimated completion date is fall 2017.

Location Description:

City of New Orleans

Activity Progress Narrative:

Budgeted and obligated funds for Piggyback - Lafitte Bell School/Artspace (PG13), and edited Activity Description, to correct budgets. Moved that amount from Piggyback - LHC QAP Housing Projects and PD Costs, as this activity holds remaining funds for the Piggyback PIA. – Joseph Rossman, Disaster Recovery Analyst – (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/32	0/32	0
# Renter Households	0	0	0	0/0	0/32	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
2nd Mortgage	\$1,700,000.00
Community Development Block Grant	\$2,211,649.00
Deferred Developer Fee	\$631,921.00
Federal Historic Tax Credit Equity	\$6,023,157.00
Gross Tax Credit Equity	\$10,657,522.00
Sponsor Loan	\$6,600,000.00
State Historic Tax Credit Equity	\$5,761,948.00
Total Other Funding Sources	\$33,586,197.00

Project # / Title: 0088 / Road Home Insurance Litigation PIA

Grantee Activity Number: E52S - 00001

Activity Title: St. Tammany Fairgrounds

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0088

Projected Start Date:

07/01/2013

Benefit Type:

Area Benefit (Census)

National Objective:

Activity Status:

Completed

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

11/16/2016

Completed Activity Actual End Date:

Responsible Organization:



Program Income Account:

Road Home Litigation PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$916,544.00
Total Budget	\$0.00	\$916,544.00
Total Obligated	\$0.00	\$916,544.00
Total Funds Drawdown	\$0.00	\$916,544.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$916,544.00
Program Income Received	\$0.00	\$916,544.00
Total Funds Expended	\$0.00	\$916,544.00
St. Tammany Parish Government	\$0.00	\$916,544.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grantee will use grant funds for phase II of St Tammany Fairgrounds facility renovations which includes the addition of a 13 bay metal building. The existing structure will be expanded 52,000 square feet, tripling the size of the building. The facility renovation will enhance the Grantee's capacity to meet the community's emergency and recreational needs. This activity is additional funding for 52WP AE7201 in the Gustav/Ike grant. Performance measures are included in this activity.

Location Description:

E. Magee Street, Covington, LA 70433

Activity Progress Narrative:

St. Tammany used funding for Phase II of the Fairgrounds facility renovations which included drainage improvements and an addition of a 27,247 Square Foot building. This project enhanced the capacity to meet community emergency and recreational needs. Performance measure was already entered in the 1st quarter 2016 QPR. This activity is in closeout status.

Tomorr LeBeouf
Project Manager
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	48625	156540	31.06



LMI%:

31.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	H36S - 00003
Activity Title:	Treme Comm. Education Prog., Inc. (Harmony House)

Activity Category:

Public services

Project Number:

0088

Projected Start Date:

01/01/2015

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Program Income Account:

Road Home Litigation PIA

Activity Status:

Under Way

Project Title:

Road Home Insurance Litigation PIA

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

Treme Community Education Program, Inc

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$280,000.00
Total Budget	\$0.00	\$280,000.00
Total Obligated	\$0.00	\$142,312.63
Total Funds Drawdown	\$64,587.06	\$113,304.52
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$64,587.06	\$113,304.52
Program Income Received	\$0.00	\$142,312.63
Total Funds Expended	\$64,587.06	\$113,304.52
Treme Community Education Program, Inc	\$64,587.06	\$113,304.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Treme Community Education Program, Inc (Harmony House) is a Senior Center that focuses on improving participants' general health through good eating habits, exercise, enhanced social and cultural skills and activities.

Location Description:

2201 Barracks Street, New Orleans, La. 70119

Activity Progress Narrative:

Harmony House Senior Center registered 12 new seniors in Quarter 1 of 2017. Activities for the quarter included: 1. Daily exercises 2. Various arts and crafts activities, 3. Gardening, 4. Board games, 5. Ceramic sessions and 6. Painting. In an effort to increase enrollment, outreach activities to assisted living programs that do not have in house programming were contacted.

Tomorr LeBeouf
Project Manager
(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	12	0	12	161/0	0/71	161/71	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: I36S - 00003

Activity Title: Greater New Orleans Community Health

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0088

Project Title:

Road Home Insurance Litigation PIA

Projected Start Date:

12/17/2010

Projected End Date:

12/31/2017

Benefit Type:

Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Louisiana Department of Health and Hospitals

Program Income Account:

Road Home Litigation PIA

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$11,924,589.11
Total Funds Drawdown	\$1,367,593.50	\$11,924,589.11
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$1,367,593.50	\$11,924,589.11
Program Income Received	\$0.00	\$11,924,589.11
Total Funds Expended	\$1,367,593.50	\$11,924,589.11
Louisiana Department of Health and Hospitals	\$1,367,593.50	\$11,924,589.11
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2014. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2015, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA). This activity is an expansion of the ILOC - 00032 activity in Katrina/Rita Grant 1. The performance measures are also in that activity.

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

The Greater New Orleans Community Health Connection (GNOCHC) Waiver terminated on 6/30/16, and all recipients were transferred to the Medicaid Expansion population effective July 1, 2016. Consequently, there are no enrolled GNOCHC recipients after 6/30/16. Please note, however, that GNOCHC providers were allowed to submit claims for previously enrolled recipients until August 2016, and incentive payments that were permissible under the



terms of the waiver were made in August and September 2016. At present, all GNOCHC transactions consist only of voids, recoupments, and/or technical corrections to previously paid claims. Another request for expenditures from 7/1/16 through 3/6/17 should be submitted soon.

Nechelle Polk
 Recovery Specialist
 (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	55259/179817	55259/179817	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	637
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	636
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1

