

Grantee: Louisiana

Grant: B-06-DG-22-0001

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:

B-06-DG-22-0001

Obligation Date:

05/16/2006

Award Date:

05/09/2006

Grantee Name:

Louisiana

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$6,210,000,000.00

Grant Status:

Active

QPR Contact:

Laurie Brown

LOCCS Authorized Amount:

\$6,210,000,000.00

Estimated PI/RL Funds:

\$6,317,680.16

Total Budget:

\$6,216,317,680.16

Disasters:

Declaration Number

FEMA-DR-1603-LA

FEMA-DR-1607-LA

Narratives

Disaster Damage:

Hurricanes Katrina and Rita's legacy to coastal Louisiana was an unprecedented wake of death, destruction and devastation. Taken together, 1,464 people lost their lives, more than 200,000 homes and 18,000 businesses were destroyed and billions of dollars in property was impacted. Hurricane Katrina approached New Orleans and the Louisiana-Mississippi state border on August 29, 2005 at a Category 5 level, and the fifth-strongest ever recorded hurricane. Before reaching land it was downgraded to a Category 3, but caused massive destruction and severe damage up to 76 miles east of the storm's center. Orleans, Plaquemines, and St. Bernard Parishes suffered widespread flooding as a result of storm surge overtopping or breaching area levees. Along the north shore of Lake Pontchartrain, up to six feet of water inundated the cities of Mandeville and Slidell. The City of New Orleans was under a mandatory evacuation for more than a month. Less than a month later on September 24, Hurricane Rita, the second strongest ever to enter the Gulf of Mexico came ashore, also as a Category 3, and flooded the coastal areas of southwestern Louisiana in the area around Lake Charles, impacting nearly a half million households. Hurricane Katrina will most likely be categorized as the third deadliest and the costliest storm in U. S. history. While hurricane Rita exacted a lower death toll, taken together, these storms wrought catastrophic destruction on the Louisiana coastal areas, exacting an enormous toll on the material, financial and emotional resources of hundreds of thousands of Louisianans. While the impact was wide-spread and indiscriminate of income and social status, the impact of the hurricanes on the poor was particularly devastating, especially in Orleans Parish where the U.S. Census in 2000 reports only a 46.5% homeownership rate (compared to 67.9% in the State), a median household income of \$27,133 (compared to \$32,566 in the State), and a poverty rate of 27.9% (compared to a state rate of 19.6%). In contrast, while Calcasieu, Cameron, Plaquemines and St. Bernard Parishes sustained major damage, they had higher homeownership rates (ranging between 71% and 85%), higher median incomes (ranging between \$34,000 and \$38,000) and lower poverty rates (12% to 18%). The concentration and number of persons in extreme poverty neighborhoods exacerbated the negative impact on the poor principally in New Orleans. According to the Brookings Institution (October 2005), one out of every four neighborhoods in the city of New Orleans was classified as an "extreme-poverty" neighborhood, with at least 40% of its residents living below the federal poverty threshold. These 47 neighborhoods were home to nearly 100,000 residents and had an average household income which lagged the City's by over \$17,000. The Congressional Research Service (CRS) calculates that the poverty rate in the flooded and damaged areas in the State of Louisiana was 21.4%, confirming the widespread sentiment that high poverty neighborhoods were disproportionately flooded (CRS, November 4, 2005). The social impacts were also greater for those most vulnerable before the storms. These individuals were less connected to the workforce, had educational disadvantages, were elderly or disabled, or were children. Nearly 90,000 persons aged 65 and older were likely displaced by the storms, many of whom lived alone and had at least one disability. Displaced aged persons also we

Disaster Damage:

re poor (an estimated 15%) and one quarter lacked vehicles. The child poverty rate in the areas affected by the hurricanes was over 30% (CRS, November 4, 2005). The fragility of the most affected populations places a greater burden on the federal, state and local resources available for recovery efforts. The poor standing of the impacted population before the hurricanes severely stretches Louisiana's state and local resources, making the need for federal assistance even more critical.



Recovery Needs:

The current and projected financial impact on Louisiana from Hurricanes Katrina and Rita has reached into the tens of billions of dollars, according to estimates from a number of groups, think tanks and government agencies. Given the extensiveness of the damage, there is a great deal of uncertainty regarding estimates of the impact on property, on governments and on the economy. The variation in the estimates of different organizations creates a greater challenge for the State in assessing its needs and the resources necessary to address those needs. For example, according to preliminary estimates from the Louisiana Recovery Authority (LRA), the Governor's State-wide coordinating body for all recovery efforts, the 2005 hurricanes had an impact of \$75 - \$100 billion on property and infrastructure and \$15 - \$20 billion in temporary relief services. However, the Federal Emergency Management Agency (FEMA) projects an \$18 - \$25 billion impact on property and infrastructure. For the State's economy, the LRA states that the storms are expected to inflict from \$50 - \$70 billion in losses to Louisiana's economy (defined as nominal Gross State Product) and cause \$8 - \$10 billion in lost state and local revenue over the next five years. On the other hand, the Louisiana Legislative Fiscal Office projects a \$40 - \$60 billion impact on the economy and a \$4 - \$8 billion in lost revenues. Even before the hurricanes, the State was in a precarious situation, with many unmet needs in the areas of infrastructure, education, economic investment, health care and social services. The impact of the storms on the executive budget and on state revenues makes it even more difficult to deal with the critical needs caused by the hurricanes without substantial assistance from the federal government. According to FEMA, the total number of applicants for FEMA assistance related to hurricanes Katrina and Rita was 1.89 million as of January 10, 2006. These applicants have received individual level assistance such as clothing, food, and temporary housing as described below. Additional resources are needed for the estimated 900 families or 2,700 people that have exhausted the subsidized hotel room assistance as of February 7, 2006.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$8,205,605,193.67
Total Budget	\$822,730.08	\$6,214,989,959.21
Total Obligated	\$5,963,447.88	\$6,209,585,085.20
Total Funds Drawdown	\$39,949,732.15	\$5,953,402,764.47
Program Funds Drawdown	\$38,947,453.79	\$5,948,963,501.66
Program Income Drawdown	\$1,002,278.36	\$4,439,262.81
Program Income Received	\$260,787.37	\$6,311,551.67
Total Funds Expended	\$39,935,836.15	\$5,953,040,467.53
Match Contributed	\$0.00	(\$1,425,000,000.00)

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		56.44%
Overall Benefit Percentage (Actual)		56.36%
Minimum Non-Federal Match	\$0.00	(\$1,425,000,000.00)
Limit on Public Services	\$932,447,652.02	\$158,602,126.28
Limit on Admin/Planning	\$1,243,263,536.03	\$171,709,750.48
Limit on State Admin	\$310,815,884.01	\$129,188,250.74

Progress Toward Activity Type Targets

Progress Toward National Objective Targets



Overall Progress Narrative:

Activity Update for the 3rd quarter of 2014.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0002, Housing for Renters - Multi-family	\$1,346,315.67	\$7,006,037.00	\$1,346,315.67
0003, Housing for Renters - Single Family	(\$150.00)	\$237,190,795.43	\$236,355,719.10
0004, First Time Homebuyer	\$346,245.90	\$39,100,000.00	\$36,723,808.67
0005, Soft Seconds	\$9,014,820.85	\$72,600,000.00	\$55,573,371.74
0006, Non-Profit Rebuilding	\$21,426.23	\$20,000,000.00	\$10,856,441.92
0007, Restoration HomelessSupport	\$532,840.01	\$26,510,329.49	\$24,199,145.18
0008, Homeowner Rehabilitation	\$0.00	\$4,000,000.00	\$3,096,707.94
0009, Other Housing Activities	\$206,255.29	\$31,604,879.21	\$24,290,126.78
0010, Environmental Clearance	\$0.00	\$5,283,475.00	\$5,244,266.81
0012P, Cameron Parish Revitalization-Parish	\$0.00	\$563,231.00	\$0.00
0021, Infrastructure - Long Term Community Recovery	\$19,111,646.49	\$621,393,334.00	\$504,002,539.59
0022, Infrastructure - Local Government	\$1,296,913.36	\$139,721,488.00	\$128,966,257.09
0023, Privately Owned Utilities	\$0.00	\$200,000,000.00	\$200,000,000.00
0024, Infrastructure - Primary and Secondary Education	\$2,455,455.16	\$243,750,000.00	\$205,848,292.06
0025, Infrastructure - Fisheries Assistance	\$848,337.79	\$25,489,735.59	\$15,760,142.59
0026, Recovery Workforce Training Program	\$0.00	\$2,525,554.90	\$0.00
0030, Economic Development	\$339,018.16	\$321,213,810.70	\$307,475,447.84
0031, Economic Development Revolving Loan Fund	\$0.00	\$1,286,310.15	\$0.00
0040, Public Services	\$0.00	\$46,750,000.00	\$46,750,000.00
0065, Homeowner Programs	\$0.00	\$4,020,702,394.84	\$4,020,577,179.00
0066, Piggyback PIA	\$0.00	\$0.00	\$0.00
0091, Planning	\$124,230.39	\$15,500,000.00	\$14,263,836.47
0092, Technical Assistance	\$118.57	\$1,420,000.00	\$818,719.70
0099, Administrative Costs	\$3,303,979.92	\$132,672,532.29	\$106,815,183.51
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0002 / Housing for Renters - Multi-family

Grantee Activity Number: Piggyback - Lafitte 89 (HTXC-0071)

Activity Title: Piggyback - Lafitte 89 (HTXC-0071)

Activity Category:

Affordable Rental Housing

Project Number:

0002

Projected Start Date:

02/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Multi-family

Projected End Date:

02/12/2049

Completed Activity Actual End Date:

Responsible Organization:

Lafitte Market Rate Rental LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,700,000.00

Total Budget

\$0.00

\$2,700,000.00

Total Obligated

\$0.00

\$2,700,000.00

Total Funds Drawdown

\$1,346,315.67

\$1,346,315.67

Program Funds Drawdown

\$1,346,315.67

\$1,346,315.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,346,315.67

\$1,346,315.67

Lafitte Market Rate Rental LLC

\$1,346,315.67

\$1,346,315.67

Match Contributed

\$0.00

\$0.00

Activity Description:

89 unit mixed-income (46 units @ or below 80% AMI, 43 units unrestricted) development in New Orleans, LA. Katrina/Rita Recovery Grant 2 funds \$15,278,156.98 of the program.

Location Description:

2200 Lafitte Street New Orleans, LA 70119

Activity Progress Narrative:

Construction is underway, and the estimated completion is August 2015.

Thomas LaTour
Program Manager
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0003 / Housing for Renters - Single Family

Grantee Activity Number:	Rapid Rehousing - ADMIN (HRRP)
Activity Title:	Rapid Rehousing - ADMIN (HRRP)

Activity Category:

Administration

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez



Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$79,487.46
Total Budget	\$0.00	\$79,487.46
Total Obligated	\$0.00	\$79,487.46
Total Funds Drawdown	\$0.00	\$79,487.46
Program Funds Drawdown	\$0.00	\$79,487.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$79,487.46
Housing Authority of New Orleans	\$0.00	\$541,719.46
Mir, Fox, & Rodriguez	\$0.00	\$79,487.46
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Rapid Rehousing program by Mir, Fox, & Rodriguez.

Location Description:

N/A

Activity Progress Narrative:

In QPR due to attempted removal of incorrect responsible organization expenditures for the Housing Authority of New Orleans, which should be moved to Rapid Rehousing - LMI/PL/PD (HRRP). A HUDEXchange ticket (#39439) was filled out but did not solve issue.

Joseph Rossman
Community Development Specialist
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Rapid Rehousing - LMI/PL/PD (HRRP)
Activity Title:	Rapid Rehousing - LMI/PL/PD (HRRP)

Activity Category:

Relocation payments and assistance

Project Number:

0003

Projected Start Date:

08/11/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing for Renters - Single Family

Projected End Date:

08/16/2013

Completed Activity Actual End Date:

Responsible Organization:

Mir, Fox, & Rodriguez

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,811,307.97
Total Budget	\$0.00	\$4,811,307.97
Total Obligated	\$0.00	\$4,811,307.97
Total Funds Drawdown	\$0.00	\$4,811,307.97
Program Funds Drawdown	\$0.00	\$4,811,307.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,811,307.97
Housing Authority of New Orleans	\$0.00	\$0.00
Mir, Fox, & Rodriguez	\$0.00	\$4,269,588.51
Match Contributed	\$0.00	\$0.00

Activity Description:

These resources are available to all Louisiana residents impacted by the hurricanes of 2005, and will be available to families earning 80% AMI and below that are treated with homelessness. Currently, there is \$9 million remaining in the Rapid Re-Housing program. These funds pay for temporary rental assistance, utility connections and other costs under the program in order to protect an individual from the threat of homelessness.

Location Description:

Hurricane Katrina/Rita affected parishes.

Activity Progress Narrative:

See Activity Narrative for Rapid Rehousing - ADMIN (HRRP).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	979/1532	71/72	1270/1604	82.68
# Renter Households	0	0	0	979/1532	71/72	1270/1604	82.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Small Rental (HSRP)

Activity Title: Small Rental (HSRP)

Activity Category:

Affordable Rental Housing

Project Number:

0003

Projected Start Date:

05/30/2006

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing for Renters - Single Family

Projected End Date:

05/30/2016

Completed Activity Actual End Date:

Responsible Organization:

ICF International Emergency Management, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$232,300,000.00
Total Budget	\$0.00	\$232,300,000.00
Total Obligated	\$0.00	\$232,300,000.00
Total Funds Drawdown	(\$150.00)	\$231,464,923.67
Program Funds Drawdown	(\$150.00)	\$231,464,923.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$150.00)	\$231,607,657.87
ACS State and Local Solutions	\$0.00	\$21,891,011.61
AT&T Computer Sciences Corporation	\$0.00	\$4.81
AT&T Global Network Services LLC AT&T Corp.	\$0.00	\$404.62
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$22,292.73
Atlassian Pty Ltd.	\$0.00	\$3,456.00
Atmosphere Movers Inc.	\$0.00	\$28,433.60
Bayou Title Inc.	(\$150.00)	\$66,751,345.27
Beau Box Property Management LLC	\$0.00	\$1,490.00
Blue Streak Technologies LLC	\$0.00	\$9,600.00
CGI Technologies and Solutions	\$0.00	\$5,006,360.44
Dell Marketing LP State & Local Governments	\$0.00	\$77,470.51
Embarcadero Technologies	\$0.00	\$2,373.48
Environ International Corp.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$867.85
FGS Building Venture LLC	\$0.00	\$209,689.54
First American Title Insurance Company of Louisiana	\$0.00	\$91,618,114.40
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$0.00
Global Data Systems Inc.	\$0.00	\$49,229.31



Housing & Development Services, Inc.	\$0.00	\$1,177,637.58
ICF International Emergency Management, LLC	\$0.00	\$43,680,872.04
InCircuit Development Corp.	\$0.00	\$750.00
JAT Bureau of Protective Services & Management Inc.	\$0.00	\$9,699.33
Metastorm Inc.	\$0.00	\$17,717.70
Office Furniture World Inc.	\$0.00	\$6,770.00
Office of Community Development (OCD), Disaster	\$0.00	\$129,150.61
Office of Computing Services	\$0.00	\$2,033.76
Office Telecommunications Mgmt	\$0.00	\$14,332.39
Proofpoint Inc.	\$0.00	\$13,876.80
Reed Elsevier Inc. DBA Lexis-Nexis	\$0.00	\$888.07
River Parish Security	\$0.00	\$77.00
Secure Data Solutions Inc.	\$0.00	\$2,781.28
Shaw Environmental, Inc.	\$0.00	\$88,102.32
SHI International Inc.	\$0.00	\$149,725.90
Shred It Dallas-New Orleans	\$0.00	\$2,227.66
Solarwinds Inc. Solarwinds Worldwide LLC	\$0.00	\$1,379.70
Specialty Sales & Service Inc. DBA Absolute Document	\$0.00	\$833.60
Venyu Solutions Inc.	\$0.00	\$580,620.98
Voyager Fleet Systems Inc.	\$0.00	\$903.57
Worley Catastrophe Response	\$0.00	\$31,113.00
Xerox Corp.	\$0.00	\$17,576.41
Zoho Corp.	\$0.00	\$6,444.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Before the disaster, a large portion of very low income working families resided in single-family homes, "doubles" and small, multi-family buildings that were owned and operated by small-scale landlords. Many of these properties were underinsured or uninsured, and no longer available for occupancy. The state proposes to provide up to \$869,000,000 in financial assistance to small rental property owners so that they effectively might return an estimated 18,000 affordable and ready-to-be-occupied units to the rental housing market.

A portion of the funds (\$40 million) is set aside as a pilot program to assist in the creation of homeownership opportunities for renters and will be administered by the Louisiana Housing Finance Agency. The primary purposes of this incentive program is to enable small-scale rental properties to return to the market while limiting the amount of debt (and therefore debt service) required for the properties, so that the owners will be able to charge affordable rents. The program will, on a competitive basis, offer incentives in the form of forgivable loans to qualified owners who agree to offer apartments to be occupied by lower income households at affordable rents.. Subsidies will be provided on a sliding scale, and the minimum subsidy will be provided for units made available at affordable market rents to households with incomes at or below 80% of median. The maximum amount of subsidy will go to units affordable to families with incomes at or below 50% of AMI. In addition to funding incentives for providing affordable units in small rental properties, the program will, where practical, make funds available to improve building design and make properties less susceptible to damage from natural events. In general, higher per unit amounts will be available to property owners who agree to offer lower rents to reflect the lower amount of rental income the properties will receive. The assistance will be offered as deferred payment loans at zero percent interest, due only upon resale of the property or failure to comply with the agreed-upon restrictions on rents and household incomes. The program will, on a competitive basis, provide zero interest gap financing to restore units that are rented at affordable rates. Higher funding amounts, up to \$100,000 per unit are available to qualified landlords who agree to offer lower rents, with the maximum amount of subsidy going for larger rental units where rents are for families with incomes at or below 50% area median income. This program is planned to create 18,000 units - 8,100 Low and 5,400



Moderate income; 13,500 affordable units - 8,100 Low and 5,400 Moderate income; 1,500 assisted units occupied by the low income elderly; 600 units subsidized with project based rental assistance; 4,500 lead safe units; and 1,500 units which meet Sec. 504 accessibility standards.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

Return of grant this quarter in the amount of \$150.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3387/3387
# of Singlefamily Units	0	3387/3387

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2897/2897	3387/3387	85.53
# Renter Households	0	0	0	0/0	2897/2897	3387/3387	85.53

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0004 / First Time Homebuyer

Grantee Activity Number: HFHP - FANO - LMI
Activity Title: HFHP - FANO - LMI



Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

10/12/2012

Completed Activity Actual End Date:**Responsible Organization:**

Finance Authority of New Orleans

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2014**

N/A

To Date

\$16,335,557.36

Total Budget

\$0.00

\$16,335,557.36

Total Obligated

\$0.00

\$16,335,557.36

Total Funds Drawdown

\$0.00

\$16,335,557.36

Program Funds Drawdown

\$0.00

\$16,335,557.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,335,557.36

Finance Authority of New Orleans

\$0.00

\$16,335,557.36

Match Contributed

\$0.00

\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

In QPR due to responsible organization budget in Action Plan being updated to reflect the total budget.
Joseph Rossman
Community Development Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	246/186
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	246/186	246/186	100.00
# Owner Households	0	0	0	0/0	246/186	246/186	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - FANO - UN

Activity Title: HFHP - FANO - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

03/01/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

First Time Homebuyer

Projected End Date:

10/12/2012

Completed Activity Actual End Date:

Responsible Organization:

Finance Authority of New Orleans

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,320,330.00
Total Budget	\$0.00	\$9,320,330.00
Total Obligated	\$0.00	\$9,320,330.00
Total Funds Drawdown	\$0.00	\$9,320,330.00
Program Funds Drawdown	\$0.00	\$9,320,330.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,320,330.00
Finance Authority of New Orleans	\$0.00	\$9,320,330.00
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Orleans Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - FANO - LMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	151/179
# of Singlefamily Units	0	151/179

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	151/179	0.00
# Owner Households	0	0	0	0/0	0/0	151/179	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - Housing Authority of Jefferson Parish - LMI

Activity Title: HFHP - Housing Authority of Jefferson Parish

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

08/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

07/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of Jefferson Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,360,000.00
Total Budget	\$0.00	\$1,360,000.00
Total Obligated	\$0.00	\$1,360,000.00
Total Funds Drawdown	\$0.00	\$1,009,398.69
Program Funds Drawdown	\$0.00	\$1,009,398.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,009,398.69
Housing Authority of Jefferson Parish	\$0.00	\$1,009,398.69
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Jefferson Parish

Activity Progress Narrative:

Activity in QPR due to change to activity within the DRGR action plan. No expenditures during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/25
# of Singlefamily Units	0	18/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	12/0	6/25	18/25	100.00
# Owner Households	0	0	0	12/0	6/25	18/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - LMI

Activity Title: HFHP - LHFA - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,165,505.36
Total Budget	\$0.00	\$5,165,505.36
Total Obligated	\$0.00	\$5,165,505.36
Total Funds Drawdown	\$0.00	\$4,519,860.62
Program Funds Drawdown	\$0.00	\$4,519,860.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,519,860.62
Louisiana Housing Corporation	\$0.00	\$113,914.15
Louisiana Housing Finance Agency	\$0.00	\$4,405,946.47
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HFHP - LHFA - UN.

Location Description:

Multi Parish

Activity Progress Narrative:

In QPR due to updated Projected End Date and an updated responsible organization budget in the Action Plan.
Joseph Rossman
Community Development Specialist
(225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Housing Units	0	42/51
# of Singlefamily Units	0	42/51

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	3/0	39/51	42/51	100.00
# Owner Households	0	0	0	3/0	39/51	42/51	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HFHP - LHFA - PD

Activity Title: HFHP - LHFA - PD

Activity Category:

Administration

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,671,811.79

Total Budget

\$0.00

\$1,671,811.79

Total Obligated

\$304,603.79

\$1,671,811.79

Total Funds Drawdown

\$0.00

\$316,767.54

Program Funds Drawdown

\$0.00

\$316,767.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$316,767.54

Louisiana Housing Corporation

\$0.00

\$4,856.52

Louisiana Housing Finance Agency

\$0.00

\$311,911.02

Match Contributed

\$0.00

\$0.00

Activity Description:

See Activity Description for HFHP - LHFA - UN.

Location Description:

Multi Parish

Activity Progress Narrative:

Funds obligated to the full budgeted amount of this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - LHFA - UN

Activity Title: HFHP - LHFA - UN

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

09/02/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Finance Agency

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,027,286.64
Total Budget	\$0.00	\$1,027,286.64
Total Obligated	\$0.00	\$1,027,286.64
Total Funds Drawdown	\$0.00	\$1,027,285.61
Program Funds Drawdown	\$0.00	\$1,027,285.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,027,285.61
Louisiana Housing Finance Agency	\$0.00	\$1,027,285.61
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

Multi Parish

Activity Progress Narrative:

See Activity Narrative for HFHP - LHFA - LMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	38/49
# of Singlefamily Units	0	38/49

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/49	38/49	0.00	
# Owner Households	0	0	0	0/0	0/49	38/49	0.00	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Title: HFHP - St. Bernard Home Mortgage Authority - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,309,579.07
Total Budget	(\$49,230.84)	\$1,309,579.07
Total Obligated	(\$49,230.84)	\$1,309,579.07
Total Funds Drawdown	\$141,236.96	\$1,309,579.07
Program Funds Drawdown	\$141,236.96	\$1,309,579.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$141,236.96	\$1,309,579.07
St. Bernard Parish Home Mortgage Authority	\$141,236.96	\$1,309,579.07
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds were moved from the over 80% urgent need category to the 0%-80% LMI category to serve more borrowers at the lower income level. First Time Homebuyer Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$30,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower



is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. 6 LMI loans closed this quarter.

Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	59/44
# of Singlefamily Units	6	59/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	4	6	10/0	49/44	59/44	100.00
# Owner Households	2	4	6	10/0	49/44	59/44	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2121 Veronica Drive	Chalmette		Louisiana	70043	Not Validated / N
2609 Riverland Drive	Chalmette		Louisiana	70043	Not Validated / N
3012 Chalona Drive	Chalmette		Louisiana	70043	Not Validated / N
2720 Earl Drive	Meraux		Louisiana	70075	Not Validated / N
2817 Nancy Street	Meraux		Louisiana	70075	Not Validated / N
2413 Bobwhite Drive	St. Bernard		Louisiana	70085	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Title: HFHP - St. Bernard Home Mortgage Authority - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/11/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$180,435.82
Total Budget	(\$10,000.18)	\$180,435.82
Total Obligated	(\$10,000.18)	\$180,435.82
Total Funds Drawdown	\$24,497.32	\$180,435.82
Program Funds Drawdown	\$24,497.32	\$180,435.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,497.32	\$180,435.82
St. Bernard Parish Home Mortgage Authority	\$24,497.32	\$180,435.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Delivery costs carrying out the HFHP - St. Bernard Home Mortgage Authority - LMI and HFHP - St. Bernard Home Mortgage Authority - UN activities.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds were moved from the over 80% urgent need category to the 0%-80% LMI category to serve more borrowers at the lower income level. First Time Homebuyer Program allows household incomes at or below 120% AMI. CDBG Assistance allows for a soft second loan of 20% of the purchase price up to \$30,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater.

Brenda Evans
Program Administrator
225 763-8852



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Title: HFHP - St. Bernard Home Mortgage Authority - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0004

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

First Time Homebuyer

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,709,985.11
Total Budget	\$59,231.02	\$1,709,985.11
Total Obligated	\$59,231.02	\$1,709,985.11
Total Funds Drawdown	\$180,511.62	\$1,685,085.11
Program Funds Drawdown	\$180,511.62	\$1,685,085.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$180,511.62	\$1,685,085.11
St. Bernard Parish Home Mortgage Authority	\$180,511.62	\$1,685,085.11
Match Contributed	\$0.00	\$0.00

Activity Description:

HUD approved the release of funds for the First Time Homebuyer Pilot Program; outlined in Action Plan One, Amendment 4; on December 12, 2006 to assist low to middle income borrowers in the acquisition of single family, owner occupied property in the 13 Katrina and Rita affected parishes. The FANO (Finance Authority of New Orleans) has been contracted to administer the funds for both Orleans and St. Bernard Parishes. Their program offers up to \$65,000,000 on a soft second mortgage to a low to middle income borrower for the acquisition of a single family, owner occupied property in one of the City's designated disaster zones. The LHFA (Louisiana Housing Finance Agency) is contracted to administer the remaining eleven parishes and their use of the funds is in an interest rate buy down and is also used in conjunction with Mortgage Revenue Bonds (MRB).

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Borrower defaulted on loan, so \$24,900 is subtracted from the total expended this quarter.
Laurie Brown
K/R Reporting Manager
(225) 219-9600



Funds were moved from the over 80% urgent need category to the 0%-80% LMI category to serve more borrowers at the lower income level. First Time Homebuyer Program loan of 20% of the purchase price up to \$30,000 per borrower and a grant up to \$5,000 for Closing Cost. The Soft Second is at 0% interest, no payment required and forgivable 100% after 5 years. Borrower is required to have a minimum investment of 1% of purchase price or \$1000, whichever is greater. 7 UN loans closed this quarter.

Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	63/43
# of Singlefamily Units	7	63/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	7	0/0	0/43	63/43	0.00
# Owner Households	0	0	7	0/0	0/43	63/43	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
201 Jaguar Drive	Arabi		Louisiana	70032	Not Validated / N
14 Marietta Court	Chalmette		Louisiana	70043	Not Validated / N
3305 Gallo Drive	Chalmette		Louisiana	70043	Not Validated / N
3405 Charles Court	Chalmette		Louisiana	70043	Not Validated / N
3425 Maureen Lane	Meraux		Louisiana	70075	Not Validated / N
4524 Ehrhard Drive	Meraux		Louisiana	70075	Not Validated / N
3304 Lakewood Drive	Violet		Louisiana	70092	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0005 / Soft Seconds

Grantee Activity Number: HSSD - Orleans Soft Seconds - LMI

Activity Title: HSSD - Orleans Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0005

Project Title:

Soft Seconds

Projected Start Date:

01/01/2011

Projected End Date:

12/31/2014

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$41,891,623.65

Total Budget

\$800,000.00

\$41,891,623.65

Total Obligated

\$800,000.00

\$41,891,623.65

Total Funds Drawdown

\$5,466,127.99

\$39,653,503.42

Program Funds Drawdown

\$5,466,127.99

\$39,653,503.42

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,466,127.99

\$39,653,503.42

City of New Orleans - K/R

\$5,466,127.99

\$39,653,503.42

Match Contributed

\$0.00

\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this



initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes.

Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for. 93 LMI loans closed this quarter, 4 of which are doubles.
 Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	97	655/383
# of Singlefamily Units	97	655/383

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	7	86	93	63/0	573/383	636/383	100.00
# Owner Households	7	86	93	63/0	573/383	636/383	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10114 Pressburg Street	New Orleans		Louisiana	70127	Not Validated / N



10141 Chevy Chase Drive	New Orleans	Louisiana	70127	Not Validated / N
10901 Vienna Street	New Orleans	Louisiana	70127	Not Validated / N
1301 Delery Street	New Orleans	Louisiana	70117	Not Validated / N
13015 Lemans Street	New Orleans	Louisiana	70129	Not Validated / N
13139 Cherbourg Street	New Orleans	Louisiana	70129	Not Validated / N
13147 Laval Street	New Orleans	Louisiana	70129	Not Validated / N
1328 Mandolin Street	New Orleans	Louisiana	70122	Not Validated / N
1342 Seville Drive	New Orleans	Louisiana	70122	Not Validated / N
13617 N. Cavalier Drive	New Orleans	Louisiana	70129	Not Validated / N
1446 Harrison Ave.	New Orleans	Louisiana	70122	Not Validated / N
1510 Behrman Ave.	New Orleans	Louisiana	70114	Not Validated / N
1556 Steeple Chase Lane	New Orleans	Louisiana	70131	Not Validated / N
1621 Pleasure Street	New Orleans	Louisiana	70122	Not Validated / N
1731 Clouet Street	New Orleans	Louisiana	70117	Not Validated / N



1732-34 Industry Street	New Orleans	Louisiana	70119	Not Validated / N
1801 River Oaks Drive	New Orleans	Louisiana	70114	Not Validated / N
1900-02 Independence St.	New Orleans	Louisiana	70117	Not Validated / N
2023 Duels Street	New Orleans	Louisiana	70119	Not Validated / N
22 N. Oakridge Court	New Orleans	Louisiana	70128	Not Validated / N
2252 Pressburg Street	New Orleans	Louisiana	70122	Not Validated / N
2257 Odin Street	New Orleans	Louisiana	70122	Not Validated / N
2404 Pressburg Street	New Orleans	Louisiana	70122	Not Validated / N
2501 Ursulines Avenue	New Orleans	Louisiana	70119	Not Validated / N
2545 Lavender Street	New Orleans	Louisiana	70126	Not Validated / N
2610 Bristol Place	New Orleans	Louisiana	70131	Not Validated / N
2701 Mexico Street	New Orleans	Louisiana	70122	Not Validated / N
33 Curtis Drive	New Orleans	Louisiana	70126	Not Validated / N
3327 River Oaks Drive	New Orleans	Louisiana	70131	Not Validated / N



3530 River Oaks Drive	New Orleans	Louisiana	70131	Not Validated / N
3531 Rue Mignon	New Orleans	Louisiana	70131	Not Validated / N
3536-38 Elysian Fields Ave.	New Orleans	Louisiana	70122	Not Validated / N
3600 Rue Mignon	New Orleans	Louisiana	70131	Not Validated / N
3626 First Street	New Orleans	Louisiana	70125	Not Validated / N
3731 Rue Renee	New Orleans	Louisiana	70131	Not Validated / N
4023 Prentiss Ave.	New Orleans	Louisiana	70126	Not Validated / N
4314 St. Anthony Ave.	New Orleans	Louisiana	70122	Not Validated / N
4521 Copernicus Street	New Orleans	Louisiana	70131	Not Validated / N
4571 Marque Drive	New Orleans	Louisiana	70126	Not Validated / N
4601 Gawain Drive	New Orleans	Louisiana	70127	Not Validated / N
4610 Cardenas Street	New Orleans	Louisiana	70127	Not Validated / N
4658 Galahad Drive	New Orleans	Louisiana	70127	Not Validated / N
4700 Perlita Street	New Orleans	Louisiana	70122	Not Validated / N



4700 Wright Road	New Orleans	Louisiana	70128	Not Validated / N
4850 Ken Court	New Orleans	Louisiana	70131	Not Validated / N
4861 Rosemont Place	New Orleans	Louisiana	70126	Not Validated / N
4934 Toulon Street	New Orleans	Louisiana	70129	Not Validated / N
4935 Good Drive	New Orleans	Louisiana	70127	Not Validated / N
4936 Touro Street	New Orleans	Louisiana	70122	Not Validated / N
4939 Painters Street	New Orleans	Louisiana	70122	Not Validated / N
4993 Wright Road	New Orleans	Louisiana	70127	Not Validated / N
5106 Baccich Street	New Orleans	Louisiana	70122	Not Validated / N
5116 Wentworth Drive	New Orleans	Louisiana	70126	Not Validated / N
5146 Forest Park Lane	New Orleans	Louisiana	70131	Not Validated / N
5400 Mac Arthur Blvd.	New Orleans	Louisiana	70131	Not Validated / N
5511 Wickfield Drive	New Orleans	Louisiana	70122	Not Validated / N
5515 Wildair Drive	New Orleans	Louisiana	70122	Not Validated / N



5516 Wilton Drive	New Orleans	Louisiana	70122	Not Validated / N
57 Eugenie Court	New Orleans	Louisiana	70131	Not Validated / N
5700 Brighton Place	New Orleans	Louisiana	70131	Not Validated / N
5701 Abbey Drive	New Orleans	Louisiana	70131	Not Validated / N
5761 Louis Prima Drive East	New Orleans	Louisiana	70128	Not Validated / N
5850 Brighton Place	New Orleans	Louisiana	70131	Not Validated / N
5909 St. Roch Ave.	New Orleans	Louisiana	70122	Not Validated / N
5966 Dreux Ave.	New Orleans	Louisiana	70126	Not Validated / N
5967 Providence Place	New Orleans	Louisiana	70126	Not Validated / N
6222 Carlisle Ct.	New Orleans	Louisiana	70131	Not Validated / N
6323 Lafayette Street	New Orleans	Louisiana	70122	Not Validated / N
6743 East Hermes Street	New Orleans	Louisiana	70126	Not Validated / N
7021 Curran Blvd	New Orleans	Louisiana	70126	Not Validated / N
7090 Edgefield Drive	New Orleans	Louisiana	70128	Not Validated / N



7122 West Tamaron Blvd.	New Orleans	Louisiana	70128	Not Validated / N
7210 Voyageur Court	New Orleans	Louisiana	70129	Not Validated / N
7300 Edward Street	New Orleans	Louisiana	70126	Not Validated / N
7301 Wayside Drive	New Orleans	Louisiana	70128	Not Validated / N
7327 Means Ave.	New Orleans	Louisiana	70127	Not Validated / N
7501 Hansbrough Street	New Orleans	Louisiana	70127	Not Validated / N
7527 Dominique Place	New Orleans	Louisiana	70119	Not Validated / N
7530 Newcastle Street	New Orleans	Louisiana	70126	Not Validated / N
7531 Anne Marie Court	New Orleans	Louisiana	70128	Not Validated / N
7601 Eastmore Road	New Orleans	Louisiana	70126	Not Validated / N
7684 Forum Blvd.	New Orleans	Louisiana	70128	Not Validated / N
7700 Berg Street	New Orleans	Louisiana	70128	Not Validated / N
7717 Unity Drive	New Orleans	Louisiana	70128	Not Validated / N
7720-22 Shelly Street	New Orleans	Louisiana	70126	Not Validated / N



7728 Hickman Street	New Orleans	Louisiana	70127	Not Validated / N
7733 Primrose Drive	New Orleans	Louisiana	70126	Not Validated / N
7738 Brevard Avenue	New Orleans	Louisiana	70127	Not Validated / N
8510 Scottsdale Drive	New Orleans	Louisiana	70127	Not Validated / N
8710 Scottsdale Drive	New Orleans	Louisiana	70127	Not Validated / N
9025 Green Street	New Orleans	Louisiana	70118	Not Validated / N
931 Tricou Street	New Orleans	Louisiana	70117	Not Validated / N
9962 East Wheaton Circle	New Orleans	Louisiana	70127	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HSSD - Orleans Soft Seconds - PD

Activity Title: HSSD - Orleans Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,550,000.00
Total Budget	\$0.00	\$2,550,000.00
Total Obligated	\$0.00	\$2,550,000.00
Total Funds Drawdown	\$0.00	\$705,279.75
Program Funds Drawdown	\$0.00	\$705,279.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$850,149.71
City of New Orleans - K/R	\$0.00	\$850,149.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for delivering the Soft Seconds Program in Orleans Parish.

Location Description:

Orleans Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the AMI of the borrower and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HSSD - Orleans Soft Seconds - UN

Activity Title: HSSD - Orleans Soft Seconds - UN

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

01/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$7,833,376.35
Total Budget	(\$800,000.00)	\$7,833,376.35
Total Obligated	(\$800,000.00)	\$7,833,376.35
Total Funds Drawdown	\$1,195,227.58	\$6,775,740.90
Program Funds Drawdown	\$1,195,227.58	\$6,775,740.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,195,227.58	\$6,775,740.90
City of New Orleans - K/R	\$1,195,227.58	\$6,775,740.90
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with \$75M from unallocated Small Rental Program (SRP) funds for the purpose of promoting homeownership and to expand housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the outstanding



principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

13 most disaster affected parishes

Activity Progress Narrative:

Soft Seconds Mortgage Program providing for a Soft Second Mortgage at 0% interest up to \$65,000 depending upon the borrower's AMI and location of property. A borrower with an AMI at or below 80% is provided up to \$10,000 and up to \$5,000 for homebuyers earning above 80% AMI for Closing Cost Assistance. The City of New Orleans is moving funds as needed to address the AMI population that applications are being submitted for. 39 UN loans closed this quarter, 7 of which are double-units.

Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	46	210/368
# of Singlefamily Units	46	210/368

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	39	0/0	0/0	196/368	0.00
# Owner Households	0	0	39	0/0	0/0	196/368	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
10337 Chevy Chase Drive	New Orleans		Louisiana	70127	Not Validated / N
11051 Harrow Road	New Orleans		Louisiana	70127	Not Validated / N
1545 Riviera Avenue	New Orleans		Louisiana	70122	Not Validated / N



1601 Steeple Chase Lane	New Orleans	Louisiana	70131	Not Validated / N
1608 Mirabeau Avenue	New Orleans	Louisiana	70122	Not Validated / N
1929 Feliciana Street	New Orleans	Louisiana	70117	Not Validated / N
2101 Martin Luther King Jr. Blvd.	New Orleans	Louisiana	70113	Not Validated / N
2149-51 Timoleon Street	New Orleans	Louisiana	70122	Not Validated / N
2325 Filmore Ave.	New Orleans	Louisiana	70122	Not Validated / N
24 Marywood Court	New Orleans	Louisiana	70128	Not Validated / N
2500-02 New York Street	New Orleans	Louisiana	70122	Not Validated / N
2761-63 Gladiolus Street	New Orleans	Louisiana	70122	Not Validated / N
2820 Palmyra Street	New Orleans	Louisiana	70119	Not Validated / N
3473 Derby Place	New Orleans	Louisiana	70119	Not Validated / N
3530 Post Oak Avenue	New Orleans	Louisiana	70131	Not Validated / N
3711 Rue Renee	New Orleans	Louisiana	70131	Not Validated / N
413 Warrington Drive	New Orleans	Louisiana	70122	Not Validated / N



4206-08 Aster Street	New Orleans	Louisiana	70122	Not Validated / N
4614-16 Baccich Street	New Orleans	Louisiana	70122	Not Validated / N
4618 Gaines Street	New Orleans	Louisiana	70126	Not Validated / N
4678 Lafaye Street	New Orleans	Louisiana	70122-6134	Not Validated / N
4767 Overton Drive	New Orleans	Louisiana	70122	Not Validated / N
5311 E. Idlewood Court	New Orleans	Louisiana	70128	Not Validated / N
5338-5340 Pasteur Blvd.	New Orleans	Louisiana	70122	Not Validated / N
5718 Music Street	New Orleans	Louisiana	70122	Not Validated / N
5740 Tullis Drive	New Orleans	Louisiana	70131	Not Validated / N
5763 Marigny Street	New Orleans	Louisiana	70122	Not Validated / N
5810 Chamberlain Drive	New Orleans	Louisiana	70122	Not Validated / N
6030 Wildair Drive	New Orleans	Louisiana	70122	Not Validated / N
6138 Providence Place	New Orleans	Louisiana	70126	Not Validated / N
6601 Dorchester Street	New Orleans	Louisiana	70126	Not Validated / N



7000 Beauvoir Court	New Orleans	Louisiana	70128	Not Validated / N
7022-24 Colapissa Street	New Orleans	Louisiana	70125	Not Validated / N
7300 W. Renaissance Ct.	New Orleans	Louisiana	70128	Not Validated / N
7341 Fieldston	New Orleans	Louisiana	70126	Not Validated / N
7521 Sheffield Street	New Orleans	Louisiana	70126	Not Validated / N
7831 Parry Street	New Orleans	Louisiana	70128	Not Validated / N
8031 Sandpiper Drive	New Orleans	Louisiana	70128	Not Validated / N
8620-22 Bill Street	New Orleans	Louisiana	70127	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - Plaquemines Soft Seconds - PD
Activity Title:	HSSD - Plaquemines Soft Seconds - PD

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

01/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

United Way of Southeast Louisiana 1

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$274,282.00
Total Budget	\$0.00	\$274,282.00
Total Obligated	\$0.00	\$274,282.00
Total Funds Drawdown	\$23,313.39	\$118,928.60
Program Funds Drawdown	\$23,313.39	\$118,928.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,313.39	\$118,928.60
United Way of Southeast Louisiana.	\$23,313.39	\$118,928.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs.

Location Description:

Plaquemines Parish

Activity Progress Narrative:

First Time Homebuyer Program providing assistance for families with income up to 120% AMI. The homebuyer will be provided a soft second loan at 0% interest up to 50% of the sales price of the house, or \$100,000, whichever is less. All homebuyers are eligible to receive up to \$10,000 in Closing Cost Assistance.

Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - LMI
Activity Title:	HSSD - St. Bernard Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,060,000.00
Total Budget	\$0.00	\$3,060,000.00
Total Obligated	\$0.00	\$3,060,000.00
Total Funds Drawdown	\$189,646.84	\$189,646.84
Program Funds Drawdown	\$189,646.84	\$189,646.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$189,646.84	\$189,646.84
St. Bernard Parish Home Mortgage Authority	\$189,646.84	\$189,646.84
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Soft Seconds - LMI. 6 LMI loans closed this quarter.
 Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/77
# of Singlefamily Units	6	6/77

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	6	6	0/0	6/77	6/77	100.00
# Owner Households	0	6	6	0/0	6/77	6/77	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
3209 Pecan Drive	Chalmette		Louisiana	70043	Not Validated / N
61 Patterson Drive	Chalmette		Louisiana	70043	Not Validated / N
2905 Bradbury Street	Meraux		Louisiana	70075	Not Validated / N
3412 Saint Marie Street	Meraux		Louisiana	70075	Not Validated / N
2413 Edgar Drive	Violet		Louisiana	70092	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - PD
Activity Title:	HSSD - St. Bernard Soft Seconds - PD

Activity Category:

Homeownership Assistance (with waiver only)

Project Number:

0005

Projected Start Date:

03/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$295,000.00
Total Budget	\$0.00	\$295,000.00
Total Obligated	\$0.00	\$295,000.00
Total Funds Drawdown	\$17,150.00	\$17,150.00
Program Funds Drawdown	\$17,150.00	\$17,150.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,150.00	\$17,150.00
St. Bernard Parish Home Mortgage Authority	\$17,150.00	\$17,150.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs to carry out Soft Seconds Program in St. Bernard Parish.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

Funds expended this quarter are for Admin of the St. Bernard Soft Seconds program.
 Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HSSD - St. Bernard Soft Seconds - UN
Activity Title:	HSSD - St. Bernard Soft Seconds - UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
03/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Soft Seconds

Projected End Date:
02/28/2015

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish Home Mortgage Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,645,000.00
Total Budget	\$0.00	\$2,645,000.00
Total Obligated	\$0.00	\$2,645,000.00
Total Funds Drawdown	\$323,028.26	\$323,028.26
Program Funds Drawdown	\$323,028.26	\$323,028.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$323,028.26	\$323,028.26
St. Bernard Parish Home Mortgage Authority	\$323,028.26	\$323,028.26
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Bernard Parish

Activity Progress Narrative:

See Activity Narrative for HSSD - Orleans Parish Soft Seconds - LMI. 9 UN loans closed this quarter.
 Brenda Evans
 Program Administrator
 225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	9/74
# of Singlefamily Units	9	9/74

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	9	0/0	0/0	9/74	0.00
# Owner Households	0	0	9	0/0	0/0	9/74	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2409 Congressman Hebert Drive	Chalmette		Louisiana	70043	Not Validated / N
2212 Judy Drive	Meraux		Louisiana	70075	Not Validated / N
3501 St. Marie Street	Meraux		Louisiana	70075	Not Validated / N
3516 Saint Marie Drive	Meraux		Louisiana	70075	Not Validated / N
4212 Florida Ave.	Meraux		Louisiana	70075	Not Validated / N



4428 Lamarque Drive	Meraux	Louisiana	70075	Not Validated / N
4509 Stella Drive	Meraux	Louisiana	70075	Not Validated / N
2609 South Lake Boulevard	Violet	Louisiana	70092	Not Validated / N
3309 Lakewood Drive	Violet	Louisiana	70092	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - LMI
Activity Title:	HSSD - St. Tammany Soft Seconds - LMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0005

Projected Start Date:

06/01/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Soft Seconds

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$770,000.00
Total Budget	(\$563,107.27)	\$770,000.00
Total Obligated	(\$563,107.27)	\$775,642.73
Total Funds Drawdown	\$558,063.57	\$697,349.57
Program Funds Drawdown	\$558,063.57	\$697,349.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$558,063.57	\$697,349.57
St. Tammany Parish Government	\$558,063.57	\$697,349.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program allowing 20% of the purchase price up to \$30,000 per borrower and up to \$5,000 loan per borrower for closing cost. 1st timehomebuyer with household income up to 120% AMI is allowed and requires the borrower to have a minimum credit score of 640. Additionally, borrowers are required to invest 1% of the purchase price or \$1,000 whichever is greater into the transaction. 21 LMI loans closed this quarter.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	26/36
# of Singlefamily Units	21	26/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	21	21	0/0	26/36	26/36	100.00
# Owner Households	0	21	21	0/0	26/36	26/36	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
81473 Crawford Road	Bush		Louisiana	70431	Not Validated / N
14416 Lake Tahoe Drive	Covington		Louisiana	70433	Not Validated / N
70282 7th Street	Covington		Louisiana	70433	Not Validated / N
24587 Esquinance Street	Lacombe		Louisiana	70445	Not Validated / N



28618 Montana Street	Lacombe	Louisiana	70445	Not Validated / N
60430 N. Tranquility Road	Lacombe	Louisiana	70445	Not Validated / N
1408 Viola Street	Mandeville	Louisiana	70448	Not Validated / N
115 Kris Drive	Slidell	Louisiana	70458	Not Validated / N
1417 Hickory Street	Slidell	Louisiana	70460	Not Validated / N
1519 Redwood Circle	Slidell	Louisiana	70458	Not Validated / N
1615 Kings Row	Slidell	Louisiana	70461	Not Validated / N
206 Canulette Road	Slidell	Louisiana	70458	Not Validated / N
2119 Wellington Lane	Slidell	Louisiana	70461	Not Validated / N
2211 Pelican Street	Slidell	Louisiana	70460	Not Validated / N
225 Napoleon Ave.	Slidell	Louisiana	70460	Not Validated / N
4165 Dauphine Street	Slidell	Louisiana	70458	Not Validated / N
429 Drury Lane	Slidell	Louisiana	70460	Not Validated / N
434 Pine Cone Lane	Slidell	Louisiana	70458	Not Validated / N



5436 Clearpoint Drive	Slidell	Louisiana	70460	Not Validated / N
60479 Fenner Road	Slidell	Louisiana	70460	Not Validated / N
628 Fairfield Loop	Slidell	Louisiana	70458	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - PD
Activity Title:	HSSD - St. Tammany Soft Seconds - PD

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
06/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
02/28/2015

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$140,000.00	\$150,000.00
Total Obligated	\$140,000.00	\$140,000.00
Total Funds Drawdown	\$113,922.73	\$113,922.73
Program Funds Drawdown	\$113,922.73	\$113,922.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,136.52	\$109,136.52
St. Tammany Parish Government	\$109,136.52	\$109,136.52
Match Contributed	\$0.00	\$0.00

Activity Description:

Program delivery costs for St. Tammany Parish Soft Seconds Program.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds expended this quarter are for Admin of the St. Tammany Soft Seconds Program.
 Brenda Evans
 Program Administrator
 225 763-8852
 Difference between Total Expended and Total Disbursed is the result of an outstanding DRGR voucher to be approved in October.
 Karen Bourgeois
 Budget Analyst
 225 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	HSSD - St. Tammany Soft Seconds - UN
Activity Title:	HSSD - St. Tammany Soft Seconds - UN

Activity Category:
Homeownership Assistance (with waiver only)

Project Number:
0005

Projected Start Date:
06/01/2013

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Soft Seconds

Projected End Date:
02/28/2015

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,705,000.00
Total Budget	\$423,107.27	\$1,705,000.00
Total Obligated	\$423,107.27	\$1,709,357.27
Total Funds Drawdown	\$1,128,340.49	\$1,704,571.06
Program Funds Drawdown	\$1,128,340.49	\$1,704,571.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,128,340.49	\$1,704,571.06
St. Tammany Parish Government	\$1,128,340.49	\$1,704,571.06
Match Contributed	\$0.00	\$0.00

Activity Description:

This program will be funded with a portion of the \$75M in Small Rental Program (SRP) funds designated for the purpose of promoting homeownership and expanding housing opportunities for existing LMI renter households(those earning less than 80% of the area median income), using the supply of Louisiana Land Trust (LLT) Properties. By targeting financial support to the redevelopment of these properties selected by the local governments, this program will also promote neighborhood revitalization in critical areas throughout the Louisiana Gulf Coast. Funding for this initiative will be subject to the guiding principles of the SRP. Specifically, all funding will be restricted to four unit properties and to restoring property that received severe or major damage through Hurricanes Rita or Katrina in the 13 Parishes suffering the most severe damage to their rental housing stocks. The process is designed to work as follows. Parish government officials will be asked to select a pool of LLT parcels to be targeted for re-development as first time homebuyer properties. These properties will be grouped together in clusters whenever possible in order to take advantage of economies of scale and to ensure that their development will have a significant positive impact on the area. The selected properties and commitments for any necessary CDBG subsidies will be offered through a competitive process to qualified developers, including nonprofit and for-profit organizations, that are able to provide a finished property that meets the Program's quality standards and is affordable to the pool on income eligible buyers. Upon completion, the properties will be sold at a market price set at the full cost of development, but the actual cost to the qualified first time homebuyers will be significantly less. The difference or gap will be provided in the form of a no interest, soft second mortgage to the purchaser. The amount of the soft second loan will be scaled to ensure that the actual cost of purchasing the property is affordable to eligible buyers taking into consideration prevailing interest rates, construction and operating costs, and industry standards for affordability, such as 30% of income for housing costs. Funding for an LLT rental property would range from \$10,000 to \$100,000. This soft second loan will be forgiven over time for the period the purchaser remains in the home. However, the program will be structured to provide recapture of benefits in the event of sale. For instance, if the new homeowner sells the property before their soft second loan is completely forgiven, the



outstanding principal or a portion of this principal will be due on sale depending on whether the owner has realized a gain over this initial investment, i.e. his equity and the amount of the first mortgage that he took on in order to purchase the property. Purchasers will be selected based on a lottery system. The Parish government may elect to provide priorities to select groups of eligible purchasers, e.g. uniformed workers. Where appropriate, Parish governments may also elect to select a pool of LLT properties to be developed as affordable rental housing, including rent to own developments. Again, any properties developed through an LLT rental initiative would also have to meet the basic requirements previously stated.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Soft Seconds Mortgage Program allowing 20% of the purchase price up to \$30,000 per borrower and up to \$5,000 loan per borrower for closing cost. 1st timehomebuyer with household income up to 120% AMI is allowed and requires the borrower to have a minimum credit score of 640. Additionally, borrowers are required to invest 1% of the purchase price or \$1,000 whichever is greater into the transaction. 36 UN loans closed this quarter, one of which is a double.

Brenda Evans
Program Administrator
225 763-8852

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	37	56/34
# of Singlefamily Units	37	56/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	36	0/0	0/0	55/34	0.00
# Owner Households	0	0	36	0/0	0/0	55/34	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
12305 Mckee Road	Covington		Louisiana	70435	Not Validated / N
20074 Highway 36	Covington		Louisiana	70433	Not Validated / N
70063 4th Street	Covington		Louisiana	70433	Not Validated / N
70080 10th Street	Covington		Louisiana	70433	Not Validated / N



70151 4th Street	Covington	Louisiana	70433	Not Validated / N
70181 4th Street	Covington	Louisiana	70433	Not Validated / N
70394 J Street	Covington	Louisiana	70433	Not Validated / N
70509 3rd Street	Covington	Louisiana	70433	Not Validated / N
72155 Formosa Drive	Covington	Louisiana	70433	Not Validated / N
72327 Plantation Street	Covington	Louisiana	70435	Not Validated / N
74323 Theta Ave.	Covington	Louisiana	70435	Not Validated / N
31166 May Street	Lacombe	Louisiana	70445	Not Validated / N
121 Scott Street	Madisonville	Louisiana	70447	Not Validated / N
5 Alice Street	Madisonville	Louisiana	70447	Not Validated / N
54 Helen Drive	Madisonville	Louisiana	70447	Not Validated / N
2285 Rue Toulander Street	Mandeville	Louisiana	70448	Not Validated / N
617 Southdown Drive	Pearl River	Louisiana	70452	Not Validated / N
1000 Mccartney Court	Slidell	Louisiana	70461	Not Validated / N



109 Bard Circle	Slidell	Louisiana	70458	Not Validated / N
109 Boxwood Drive	Slidell	Louisiana	70461	Not Validated / N
1108 Pennsylvania Ave.	Slidell	Louisiana	70458	Not Validated / N
119 Anna Street	Slidell	Louisiana	70458	Not Validated / N
1412 Eastridge Dr.	Slidell	Louisiana	70458	Not Validated / N
1434 Eastridge Drive	Slidell	Louisiana	70458	Not Validated / N
149 Trafalgar Square	Slidell	Louisiana	70461	Not Validated / N
1553 Wildwood Lane	Slidell	Louisiana	70458	Not Validated / N
1633 Shylock Drive	Slidell	Louisiana	70461	Not Validated / N
328 Tiffany Street	Slidell	Louisiana	70461	Not Validated / N
3379 City Drive	Slidell	Louisiana	70458	Not Validated / N
348 E. Suncrest Loop	Slidell	Louisiana	70458	Not Validated / N
401 Briargrove Drive	Slidell	Louisiana	70458	Not Validated / N
427 Briargrove Drive	Slidell	Louisiana	70458	Not Validated / N



508 Tanglewood Drive	Slidell	Louisiana	70458	Not Validated / N
652 Fairfield Loop	Slidell	Louisiana	70458	Not Validated / N
711 Walnut Street	Slidell	Louisiana	70460	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 0006 / Non-Profit Rebuilding

Grantee Activity Number:	HNRP - 4BERNARD
Activity Title:	Non-Profit Rebuild - St. Bernard Project

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 0006	Project Title: Non-Profit Rebuilding
Projected Start Date: 09/01/2009	Projected End Date: 12/31/2014
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,020,387.82
Total Budget	(\$750.00)	\$3,020,387.82
Total Obligated	(\$750.00)	\$3,020,387.82
Total Funds Drawdown	\$0.00	\$1,039,269.33
Program Funds Drawdown	\$0.00	\$1,039,269.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$1,039,269.33
Louisiana Housing Corporation	\$0.00	\$270,771.04
Louisiana Housing Finance Agency	\$0.00	\$768,498.29
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Orleans and St. Bernard Parishes

Activity Progress Narrative:

The St. Bernard Project was recently awarded an additional \$1M through 9/30/15 to rehab at least 10 additional homes in the nonprofit homeowner rehab program. All projects are targeted to assist LMI household that have demonstrated a gap in financial needs to finish their storm damaged home.

Janel Young
Housing Specialist
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/22
# of Singlefamily Units	0	18/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	9/22	9/0	18/22	100.00
# Owner Households	0	0	0	9/22	9/0	18/22	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	HNRP - 8RAPIDES
Activity Title:	Non-Profit Rebuild - Rapides Station Community Min

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0006

Projected Start Date:

09/01/2009

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Profit Rebuilding

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,079,158.54
Total Budget	(\$20,676.23)	\$3,079,158.54
Total Obligated	(\$22,926.07)	\$3,076,908.70
Total Funds Drawdown	\$0.00	\$2,064,536.55
Program Funds Drawdown	\$0.00	\$2,064,536.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,064,536.55
Louisiana Housing Corporation	\$0.00	\$41,439.84
Louisiana Housing Finance Agency	\$0.00	\$2,023,096.71
Match Contributed	\$0.00	\$0.00

Activity Description:

See Activity Description for HNRP - 1RTNO.

Location Description:

Calcasieu, Cameron, St. Tammany, and Washington Parishes

Activity Progress Narrative:

Remaining funds were de-obligated from the contract that expired. Funds were awarded competitively to another nonprofit entity.

Janel Young
Housing Specialist
(225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	18/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/26
# of Singlefamily Units	0	18/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	15/26	3/0	18/26	100.00
# Owner Households	0	0	0	15/26	3/0	18/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HNRP - PD
Activity Title:	Non-Profit Rebuilding - (HNRP) - PD

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0006

Project Title:

Non-Profit Rebuilding

Projected Start Date:

08/11/2009

Projected End Date:

06/30/2015

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,021,426.23
Total Budget	\$21,426.23	\$2,021,426.23
Total Obligated	\$21,426.23	\$2,021,426.23
Total Funds Drawdown	\$21,426.23	\$2,021,426.23
Program Funds Drawdown	\$21,426.23	\$2,021,426.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,426.23	\$2,021,426.23
Capital City Press The Advocate	\$0.00	\$54.32
Louisiana Housing Corporation	\$21,426.23	\$670,282.34
Louisiana Housing Finance Agency	\$0.00	\$1,350,837.27
Shearman Company, LLC DBA American Press	\$0.00	\$50.00
The St. Tammany Farmer	\$0.00	\$46.98
The Times-Picayune, LLC	\$0.00	\$46.50
Wick Communications Co. DBA The Daily News	\$0.00	\$108.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides for the administration of the Non-profit Rebuilding program by the Louisiana Housing Finance Agency (LHFA).

Location Description:

N/A

Activity Progress Narrative:

Expenditures for this quarter were highly related to the administrative cost of employee payroll for program closeout and technical assistance to subgrantees. Staff time has been allotted for QA/QC of program files, billings and mortgage payoff request by homeowners.



Janel Young
Housing Specialist
(225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0007 / Restoration HomelessSupport

Grantee Activity Number: HMLS - Unity Canal

Activity Title: HMLS - Unity Canal

Activity Category:

Affordable Rental Housing

Project Number:

0007

Projected Start Date:

04/01/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Program Income Account:

Piggyback PIA

Activity Status:

Under Way

Project Title:

Restoration HomelessSupport

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

Responsible Organization:

3222 Canal Apartments LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,001,124.92



Total Budget	\$0.00	\$2,001,124.92
Total Obligated	\$501,124.92	\$2,001,124.92
Total Funds Drawdown	\$532,840.01	\$1,929,624.74
Program Funds Drawdown	\$532,840.01	\$1,428,499.82
Program Income Drawdown	\$0.00	\$501,124.92
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$532,840.01	\$1,428,499.82
3222 Canal Apartments LLC	\$532,840.01	\$1,428,499.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of two vacant residential buildings in which 100% of the units will serve LMI individuals. The buildings were flooded by Hurricane Katrina and have been vacant ever since. The first floor has been gutted to the studs. The building will also have office space, meeting rooms, and a common multi-purpose room for residents in addition to the 54 residential units. \$500,000 for this project will be coming from K/R Grant 1. In total, 27 units for households under 30% AMI + 27 units for households under 60% AMI = 54 housing units total.

Location Description:

3222 Canal St., New Orleans, LA. 70119

Activity Progress Narrative:

Activity fully obligated up to the budgeted amount. Funds disbursed were for construction hard costs of the project. Development is about 85% complete.
 Lisa Bergeron
 Housing Finance Manager
 (225) 763-8880

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/41
# of Multifamily Units	0	0/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/14	0/27	0/41	0
# Renter Households	0	0	0	0/14	0/27	0/41	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0009 / Other Housing Activities

Grantee Activity Number: Bldg Code - LP (HBCE)

Activity Title: Bldg Code - LP (HBCE)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0009

Project Title:

Other Housing Activities

Projected Start Date:

05/01/2011

Projected End Date:

04/30/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

Lafourche Parish Council

Overall

Jul 1 thru Sep 30, 2014

To Date

Total Projected Budget from All Sources

N/A

\$309,168.85

Total Budget

\$0.00

\$309,168.85

Total Obligated

\$0.00

\$309,168.85

Total Funds Drawdown

\$60,048.57

\$297,092.70

Program Funds Drawdown

\$60,048.57

\$297,092.70

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$60,048.57

\$297,092.70

Lafourche Parish Council

\$60,048.57

\$297,092.70

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used to train and pay the salaries and benefits of three new Code Enforcement employees in Lafourche Parish for two years.

Location Description:

Lafourche Parish

Activity Progress Narrative:



The expenditure above is for Salary and Benefits for 3 code enforcement officials.
Angela Lawson
Program Manager
225-354-9881

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Capacity Grant - HCAP-0001

Activity Title: Capacity Grant - HCAP-0001

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

10/08/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

01/01/2015

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Land Trust

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$19,702.50	\$33,030.50
Program Funds Drawdown	\$19,702.50	\$33,030.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,702.50	\$33,030.50
Louisiana Land Trust	\$19,702.50	\$33,030.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of single family home owned by Trula Thornton that was mistakenly demolished by LLT due to an error in the Road Home closing process.

Location Description:

11218 Grosse Isle Road, Abbeville, Louisiana 70510

Activity Progress Narrative:

Weather conditions slowed down progress on this project last quarter. As of 9/30/14 the home has entered the framing stage. The contractor provided all necessary documentation to receive the first payment. This project will produce one single family home.

Candace Watkins
Disaster Recovery Specialist
(504) 556-9798



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Devt Fund - (HDEV)
Activity Title:	Devt Fund - (HDEV)

Activity Category:

Acquisition of property for replacement housing

Project Number:

0009

Projected Start Date:

03/01/2007

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Other Housing Activities

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Local Initiatives Support Corporation

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,365,332.14
Total Budget	\$0.00	\$11,365,332.14
Total Obligated	(\$3,565,000.86)	\$7,798,962.14
Total Funds Drawdown	\$126,504.22	\$4,229,625.36
Program Funds Drawdown	\$126,504.22	\$4,229,625.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,504.22	\$4,229,625.36
Enterprise Community Partners, Inc.	\$101,344.00	\$1,713,163.97
Local Initiatives Support Corporation	\$25,160.22	\$2,516,461.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The Housing Development Loan Fund would provide seed funding for a contractor or state agency to establish one or more loan funds that offer acquisition and predevelopment financing on flexible terms to developers of the most critically needed housing. Providing early, high-risk capital will be a powerful incentive for developers to build mixed-income housing in the communities that lost the most housing. Loans would be made to nonprofit and for-profit developers of new rental and single-family housing that is affordable to families with incomes that are below the area median, with a strong preference for well-designed residential communities and infill housing developments that also include families with incomes higher than the area median. The Housing Development Loan Fund would be operated by a state agency or an experienced community development loan fund manager. A total of \$16,570,000 in CDBG funds, including fund management costs, will be invested as top loss capital in order to leverage an estimated \$30 million in additional lending capital. As two priorities, the loan fund would target developers participating in the rental assistance programs described in the previous section, as well as developers of mixed-income for-sale housing. As projects close their construction financing, the acquisition/predevelopment loans would be repaid and the lending capital would become available for additional investments. In a three-year period, it is expected that the funds will recycle two to three times. This program is scheduled to close 40 loans. During this quarter 1 loan was received, reviewed and completed. As currently planned, the Housing Development Loan Fund would be operated on a contractual basis by one or more qualified financial institutions that are experienced in providing early-stage, high-risk property acquisition and predevelopment loans, as an incentive for developers to rebuild existing housing or build new housing at different price points, including affordable homes and rental units. These types of loans are typically not offered by conventional lenders, but instead by the numerous so-called "community development loan funds" across the country. These loan funds are able to take higher risks in lending by attracting risk-tolerant capital and guarantees from foundations and socially motivated



investors. The goal should be to lend the funds at 0% and to subordinate these loans to the private capital in order to provide a strong incentive for developers and to leverage private capital. Many such funds receive some of their capital as grants from the Community Development Financial Institutions (CDFI) Fund of the Department of Treasury. Congress specifically directed the states receiving supplemental CDBG funding should consider the use of up to \$20 million to fund recovery activities of two organizations that are experienced in operating such loan funds: Enterprise Community Partners, Inc., and Local Initiatives Support Corporation.

Location Description:

Disaster affected parishes

Activity Progress Narrative:

3 properties closed for the 3rd Quarter.
 Willie Plain
 Housing Specialist
 225-763-8667

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	3	22/40

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

LMI%:	43.04
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Activity Locations

Address	City	County	State	Zip	Status / Accept
1429 Desire St.	New Orleans		Louisiana	70117	Not Validated / N
1433 France St.	New Orleans		Louisiana	70117	Not Validated / N
2026 Deslonde St.	New Orleans		Louisiana	70117	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0021 / Infrastructure - Long Term Community Recovery

Grantee Activity Number: ILTR - 00003

Activity Title: Lafitte Greenway

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

03/25/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$8,710,631.68

Total Budget

\$0.00

\$8,710,631.68

Total Obligated

\$0.00

\$8,710,631.68

Total Funds Drawdown

\$835,477.26

\$2,696,210.78

Program Funds Drawdown

\$835,477.26

\$2,696,210.78

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$835,477.26

\$2,696,210.78

 City of New Orleans - K/R

\$835,477.26

\$2,696,210.78

Match Contributed

\$0.00

\$0.00

Activity Description:

Bike/pedestrian trail and greenway/cultural corridor.

Location Description:



Lafitte Greenway, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$485,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00005
Activity Title:	Cameron Square West Annex Building/Police Jury Adm

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

11/10/2008

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/03/2018

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,125,770.24
Total Budget	(\$3,307.50)	\$6,125,770.24
Total Obligated	(\$3,307.50)	\$6,125,770.24
Total Funds Drawdown	\$3,500.00	\$6,125,770.24
Program Funds Drawdown	\$3,500.00	\$6,125,770.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,500.00	\$6,125,770.24
Cameron Parish Police Jury	\$3,500.00	\$6,125,770.24
Division of Administration Facility Planning	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office building for Cameron Parish Police Jury officials.

Location Description:

Smith Circle, Cameron, LA 70631

Activity Progress Narrative:

Funds were de-obligated these funds and reallocated them to ILTR - 00159. Funds were expended this quarter for Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9610

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00009

Activity Title: Freret Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$20,963.55	\$1,292,121.12
Program Funds Drawdown	\$20,963.55	\$1,292,121.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,963.55	\$1,292,121.12
City of New Orleans - K/R	\$20,963.55	\$1,292,121.12
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping, as well as materials testing and laboratory services by Kenall, Inc.

Location Description:

Freret Street, New Orleans, LA 70115

Due to the inability to accurately capture the project beneficiaries through census tracts and block groups, the following information is given that will reveal the project to be LMI. The percentages represent a portion of the block group that is included in the project area:

10000-1; 5.56% 10100-1; 81.96% 10100-2; 0.60% 10200-1; 6.56% 10200-2; 50.29% 10200-3; 59.18% 10200-4; 100% 10200-5; 92.3% 10900-1; 100% 10900-2; 21.08% 10900-3; 25.82% 10900-4; 100% 11100-1; 95.96% 11100-2; 100% 11100-3; 75.32% 11700-1; 96.03% 11700-2; 0.74% 11700-4; 22.33% 11900-1; 62.95% 11900-2; 48.77% 11900-3; 1.96%

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2667

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: ILTR - 00010

Activity Title: Harrison Avenue Streetscape NO1014

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Slums and Blight

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total Budget	\$0.00	\$4,150,000.00
Total Obligated	\$0.00	\$4,150,000.00
Total Funds Drawdown	\$0.00	\$3,742,547.15
Program Funds Drawdown	\$0.00	\$3,742,547.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,742,547.15
City of New Orleans - K/R	\$0.00	\$3,742,547.15
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

West End Blvd. to Orleans Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Admin and Construction were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/8773



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00012

Activity Title: Lower 9th Ward Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$8,900.47	\$1,234,891.31
Program Funds Drawdown	\$8,900.47	\$1,234,891.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,900.47	\$1,234,891.31
City of New Orleans - K/R	\$8,900.47	\$1,234,891.31
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Lower Ninth Ward, N. Claiborne Ave., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5094



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00013
Activity Title:	Bayou Road Streetscaping - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
06/03/2008

Projected End Date:
09/16/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$875,000.00
Total Budget	\$0.00	\$875,000.00
Total Obligated	\$0.00	\$775,000.00
Total Funds Drawdown	\$299,448.06	\$355,142.81
Program Funds Drawdown	\$299,448.06	\$355,142.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$299,448.06	\$355,142.81
City of New Orleans - K/R	\$299,448.06	\$355,142.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Bayou Road (North Broad to North Rocheblave Street), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1207



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00015
Activity Title: Alcee Fortier Streetscaping Project - New Orleans

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 06/03/2008
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 09/16/2017
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$0.00	\$600,000.00
Total Obligated	\$0.00	\$600,000.00
Total Funds Drawdown	\$90,112.84	\$455,877.54
Program Funds Drawdown	\$90,112.84	\$455,877.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,112.84	\$455,877.54
City of New Orleans - K/R	\$90,112.84	\$455,877.54
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Alcee Fortier from Chef Menteur to Michoud Lagoon, New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9601

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00016

Activity Title: General Meyer Streetscaping - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$684,906.37
Total Budget	\$0.00	\$684,906.37
Total Obligated	\$0.00	\$684,906.37
Total Funds Drawdown	\$0.00	\$77,758.00
Program Funds Drawdown	\$0.00	\$77,758.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,758.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Meyer, Hendee to Odeon Streets, New Orleans, LA 70114

Activity Progress Narrative:

Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00017
Activity Title:	Broad and Lafitte Streetscape Project -New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$713,315.00
Total Budget	\$75,000.00	\$713,315.00
Total Obligated	\$75,000.00	\$713,315.00
Total Funds Drawdown	\$1,545.80	\$72,534.24
Program Funds Drawdown	\$1,545.80	\$72,534.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,545.80	\$72,534.24
City of New Orleans - K/R	\$1,545.80	\$72,534.24
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Broad Street from Bienville Street to Orleans Avenue (striping of bike lane from Bienville Ave. to Tulane Ave. along Broad St.)
New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Planning and Admin. The budget amendment was received via transfer from South Claiborne (ILTR - 00024). - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3620



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00018

Activity Title: Broadmoor Streetscape Project NO1023

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

06/01/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$481,439.00
Total Budget	\$0.00	\$481,439.00
Total Obligated	\$0.00	\$481,439.00
Total Funds Drawdown	\$0.00	\$391,325.87
Program Funds Drawdown	\$0.00	\$391,325.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$391,325.87
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

General Pershing Street from Broad to S. Miro Street, New Orleans, LA 70125

Activity Progress Narrative:

Construction and Admin were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9599

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1997



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00019

Activity Title: Carrollton Avenue Streetscape - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

06/03/2008

Projected End Date:

09/16/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$7,838.00	\$349,073.08
Program Funds Drawdown	\$7,838.00	\$349,073.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,838.00	\$349,073.08
City of New Orleans - K/R	\$7,838.00	\$349,073.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Carrollton Avenue from Stroelitz to I-10 underpass, New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter on Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/1534



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00020

Activity Title: Gentilly Avenue Streetscape Project NO1025

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$744,464.10
Total Budget	\$0.00	\$744,464.10
Total Obligated	\$0.00	\$744,464.10
Total Funds Drawdown	\$172,771.71	\$591,814.96
Program Funds Drawdown	\$172,771.71	\$591,814.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$172,771.71	\$591,814.96
City of New Orleans - K/R	\$172,771.71	\$591,814.96
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Gentilly Avenue, New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter on Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00021
Activity Title:	Oretha Castle Haley Streetscaping Project-NewOrlea

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,120,000.00
Total Budget	\$0.00	\$1,120,000.00
Total Obligated	\$0.00	\$1,120,000.00
Total Funds Drawdown	\$0.00	\$52,039.00
Program Funds Drawdown	\$0.00	\$52,039.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$52,039.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Oretha Castle Haley Blvd. from Calliope Street to Martin Luther King Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/2932



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00023
Activity Title: Robert E. Lee Blvd. Streetscaping Project NO1028

Activity Category:
 Rehabilitation/reconstruction of a public improvement
Project Number:
 0021
Projected Start Date:
 09/01/2009
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$769,935.94
Total Budget	\$0.00	\$769,935.94
Total Obligated	\$0.00	\$769,935.94
Total Funds Drawdown	\$23,050.80	\$583,756.81
Program Funds Drawdown	\$23,050.80	\$583,756.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,050.80	\$583,756.81
City of New Orleans - K/R	\$23,050.80	\$583,756.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

Robert E. Lee Blvd., New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter on Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00024
Activity Title:	South Claiborne Streetscape Project - New Orleans

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,174,840.31
Total Budget	\$0.00	\$2,174,840.31
Total Obligated	\$0.00	\$2,174,840.31
Total Funds Drawdown	\$0.00	\$1,898,778.60
Program Funds Drawdown	\$0.00	\$1,898,778.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,898,778.60
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

S. Claiborne Avenue from Napoleon to MLK Blvd, New Orleans, LA 70125

Activity Progress Narrative:

Construction and Admin were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9599

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/12772



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00025

Activity Title: St. Bernard Streetscaping Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/03/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$655,000.00
Total Budget	\$0.00	\$655,000.00
Total Obligated	\$0.00	\$755,000.00
Total Funds Drawdown	\$0.00	\$65,016.81
Program Funds Drawdown	\$0.00	\$65,016.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$110,579.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will help in the design of improved sidewalks, driveways, signage and landscaping.

Location Description:

St. Bernard Avenue from N. Claiborne to N. Miro and at the intersection of N. Claiborne and St. Bernard Avenues, New Orleans, LA 70116

Activity Progress Narrative:

Construction and Admin were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9599

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/4678



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00029
Activity Title:	Behrman Park Facility Improvements Project-NewOrle

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
06/03/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/01/2017

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,574,042.21
Total Budget	\$0.00	\$1,574,042.21
Total Obligated	\$0.00	\$1,574,042.21
Total Funds Drawdown	\$0.00	\$672,194.29
Program Funds Drawdown	\$0.00	\$672,194.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$672,194.29
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to Behrman Park in New Orleans.

Location Description:

Behrman Park, New Orleans, LA 70114

Activity Progress Narrative:

Construction and Admin were conducted this quarter. \$54,824.31 was transferred from Algiers Library Infrastructure Long Term Recovery. - R.M. Jackson, Compliance Analyst, (225) 219-9599

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,081,787.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00038
Activity Title:	Delcambre Redevelopment Project-Fisheries Infrastr

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
01/27/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/02/2018

Completed Activity Actual End Date:

Responsible Organization:
Iberia Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$812,876.24
Total Budget	\$0.00	\$812,876.24
Total Obligated	\$0.00	\$812,876.24
Total Funds Drawdown	\$285,865.26	\$620,665.91
Program Funds Drawdown	\$285,865.26	\$620,665.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$285,865.26	\$620,665.91
Iberia Parish	\$285,865.26	\$620,665.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition of 13.2 acres of property along the Delcambre Canal and construction of a new public boat launch and fishing pier.

Location Description:

300 Iberia St., Suite 400, Iberia, LA 70560

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,021.87
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00039
Activity Title:	Reinventing the Crescent-Downriver Park

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
09/25/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$31,000,000.00
Total Budget	\$0.00	\$31,000,000.00
Total Obligated	\$0.00	\$31,000,000.00
Total Funds Drawdown	\$89,595.43	\$27,199,488.66
Program Funds Drawdown	\$89,595.43	\$27,199,488.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,595.43	\$27,199,488.66
City of New Orleans - K/R	\$89,595.43	\$27,199,488.66
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding is part of the Downriver Park renovation project, which will provide places for recreation, civic gathering, cultural amenities and natural habitat.

Location Description:

Moonwalk in the French Quarter to Mazant St., New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00040

Activity Title: Code Enforcement Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/25/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,554,829.00

Total Budget

\$0.00

\$1,554,829.00

Total Obligated

\$0.00

\$1,554,829.00

Total Funds Drawdown

\$114,609.67

\$1,283,162.38

Program Funds Drawdown

\$114,609.67

\$1,283,162.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$114,609.67

\$1,283,162.38

 City of New Orleans - K/R

\$114,609.67

\$1,283,162.38

Match Contributed

\$0.00

\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00046

Activity Title: Program Administration Costs

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

10/01/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/01/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,954,363.44
Total Budget	\$877,551.44	\$11,954,363.44
Total Obligated	\$877,551.44	\$11,954,363.44
Total Funds Drawdown	\$693,006.54	\$9,754,617.84
Program Funds Drawdown	\$693,006.54	\$9,754,617.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$693,006.54	\$9,754,617.84
City of New Orleans - K/R	\$693,006.54	\$9,754,617.84
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of employees needed to implement recovery efforts. 19 full time positions in the areas of policy and legal analysis, finance, environmental and program administration to work 100 percent on CDBG activities.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. The project grant award increased \$877,551.44 received from ILTR 00238 Program Management and Monitoring. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00048

Activity Title: City Planning Commission Positions Project

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

12/02/2008

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/05/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,181,035.00
Total Budget	\$0.00	\$1,181,035.00
Total Obligated	\$0.00	\$1,181,035.00
Total Funds Drawdown	\$264,850.64	\$827,053.23
Program Funds Drawdown	\$264,850.64	\$827,053.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$264,850.64	\$827,053.23
City of New Orleans - K/R	\$264,850.64	\$827,053.23
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will allow the hire of additional Staff for City Planning Commission.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00051
Activity Title:	City Park Festival and Restoration Complex NO1078

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/18/2008

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total Budget	\$0.00	\$4,000,000.00
Total Obligated	\$0.00	\$4,000,000.00
Total Funds Drawdown	\$0.00	\$3,984,228.54
Program Funds Drawdown	\$0.00	\$3,984,228.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,984,228.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition/construction of 4 soccer fields, construct multi-purpose path, install electrical distribution system, and deliver electrical services to site through Entergy, construct parking lot, picnic shelter and restroom for the City Park Festival and Recreation Complex.

Location Description:

1 Palm Drive, New Orleans, LA 70124

Activity Progress Narrative:

The cooperative endeavor agreement ran out, and final payment needs to be made. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00054

Activity Title: Collaborative Nuisance Abatement

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

04/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/26/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$3,000,000.00
Total Funds Drawdown	\$62,532.50	\$2,058,962.13
Program Funds Drawdown	\$62,532.50	\$2,058,962.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$62,532.50	\$2,058,962.13
City of New Orleans - K/R	\$62,532.50	\$2,058,962.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Collaborative assistance activity intended to alleviate an emergency condition of slum and blight on vacant lots within the City of New Orleans that threatens the public health and safety in post-Katrina New Orleans. This activity also funds four positions to coordinate and monitor this activity for the city.

Location Description:

1300 Perdido Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Public Service. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00059
Activity Title:	Expand and Enhance Val Reiss Park St. Bernard

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
12/15/2008

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
06/05/2018

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$11,000,000.00
Total Budget	\$0.00	\$11,000,000.00
Total Obligated	\$0.00	\$11,000,000.00
Total Funds Drawdown	\$512,142.51	\$10,658,885.76
Program Funds Drawdown	\$512,142.51	\$10,658,885.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$512,142.51	\$10,658,885.76
St. Bernard Parish Government	\$512,142.51	\$10,658,885.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruct and expand Val Reiss Park consisting of roads, utilities, parking, sports fields, concessions, restrooms, playgrounds, trails, and multi-purpose building to be more in line with the new pattern of land use expected of St. Bernard due to population shifts after the storm.

Location Description:

1101 Magistrate St., Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00065

Activity Title: Eastbank Water Treatment Plant

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

04/21/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

02/24/2011

Completed Activity Actual End Date:

09/04/2014

Responsible Organization:

St. Charles Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,052,948.00
Total Budget	\$0.00	\$1,052,948.00
Total Obligated	\$0.00	\$1,052,948.00
Total Funds Drawdown	\$0.00	\$1,052,948.00
Program Funds Drawdown	\$0.00	\$1,052,948.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,052,948.00
St. Charles Parish	\$0.00	\$1,052,948.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the services of an engineering firm during the design and construction of a water treatment plant on the East Bank of St. Charles Parish.

Location Description:

14924 River Road, New Sarpy, LA 70078

Activity Progress Narrative:

Closeout occurred this quarter. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
14924 River Road	New Sarpy		Louisiana	70078	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00067

Activity Title: Comprehensive Master Plan

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

01/12/2009

Projected End Date:

07/17/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Plaquemines Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$14,803.34	\$1,000,000.00
Program Funds Drawdown	\$14,803.34	\$1,000,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,803.34	\$1,000,000.00
Plaquemines Parish Government	\$14,803.34	\$1,000,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Master Plan (Land use, zoning, drainage, transportation) is an activity designed to determine parish needs; set long-term goals and short-term objectives; evaluate the progress in the implementation of strategies in accomplishing these goals and objectives; and carry out management, coordination, and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans.

Location Description:

8056 Hwy. 23, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Lisa Samuels, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00074
Activity Title:	Westwego No. 1 Pump Station Drainage Improvements

Activity Category:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0021

Projected Start Date:
09/28/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,274,919.00
Total Budget	\$0.00	\$1,274,919.00
Total Obligated	\$0.00	\$1,274,919.00
Total Funds Drawdown	\$599,784.40	\$599,784.40
Program Funds Drawdown	\$599,784.40	\$599,784.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$599,784.40	\$599,784.40
Jefferson Parish	\$599,784.40	\$599,784.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements

Location Description:

11th Street, Westwego, LA 70094

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$684,174.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00075
Activity Title:	West Jefferson Medical Center-Patient Room Windows

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
05/01/2012

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
02/19/2018

Completed Activity Actual End Date:

Responsible Organization:
Jefferson Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,775,000.00
Total Budget	\$0.00	\$2,775,000.00
Total Obligated	\$0.00	\$2,775,000.00
Total Funds Drawdown	\$48,996.32	\$1,890,964.41
Program Funds Drawdown	\$48,996.32	\$1,890,964.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,996.32	\$1,890,964.41
Jefferson Parish	\$48,996.32	\$1,890,964.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Replacement of 350 patient room windows w/high strength frames & glazing to meet International Building Codes. Additionally hurricane screens will be provided to selected windows and storefront systems, upgrades to manual and automatic exterior doors to impact resistant, strengthening of skylight glazing, and associated work.

Location Description:

1101 Medical Center Drive, Marrero, LA 70072

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$400,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00076
Activity Title:	Wall Boulevard (Willowbrook Dr.) Drainage Improvem

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$508,412.00
Total Budget	\$0.00	\$508,412.00
Total Obligated	\$0.00	\$508,412.00
Total Funds Drawdown	\$164,607.46	\$164,607.46
Program Funds Drawdown	\$164,607.46	\$164,607.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164,607.46	\$164,607.46
Jefferson Parish	\$164,607.46	\$164,607.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements; construction of subsurface drainages, pipes, street cuts, driveway replacements, utility adjustments, street restoration. Additional funding (and performance measures) for this project comes from 26PARA3424 in the Gustav/Ike grant.

Location Description:

Wall Boulevard (Willowbrook Dr.), Jefferson Parish

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,200,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00099

Activity Title: Water Treatment Plant Improvements

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

11/10/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$30,349,694.00
Total Budget	\$0.00	\$30,349,694.00
Total Obligated	\$0.00	\$30,349,694.00
Total Funds Drawdown	\$217,118.54	\$28,539,682.56
Program Funds Drawdown	\$217,118.54	\$28,539,682.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$217,118.54	\$28,539,682.56
St. Bernard Parish Government	\$217,118.54	\$28,539,682.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Water Treatment Plant and pump station. In the Other Funds section, \$800,000 in State funds is also included, for a total of \$2,963,491.00 in Other Funds.

Location Description:

1111 East St. Bernard Highway, Chalmette, LA 70043

Activity Progress Narrative:

Funds expended this quarter was for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,163,491.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00100

Activity Title: Comiskey Park New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$469,853.74
Program Funds Drawdown	\$0.00	\$469,853.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$469,853.74
Match Contributed	\$0.00	\$0.00

Activity Description:

New Playground and Improvements to sports fields.

Location Description:

500 S. Jefferson Davis Parkway, New Orleans, LA 70119

Activity Progress Narrative:

Bidding is occurring for bird netting to use remaining funds. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$216,121.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00102

Activity Title: Press Drive Landscape Project New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/06/2008

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

11/06/2018

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$245,966.10
Total Budget	\$0.00	\$245,966.10
Total Obligated	\$0.00	\$245,966.10
Total Funds Drawdown	\$25,600.28	\$193,668.70
Program Funds Drawdown	\$25,600.28	\$193,668.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,600.28	\$193,668.70
City of New Orleans - K/R	\$25,600.28	\$193,668.70
Match Contributed	\$0.00	\$0.00

Activity Description:

Replanting in Pontchartrain Park and Gentilly Woods

Location Description:

Press Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds expended this quarter for Admin and Construction and awaiting final payment. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00104
Activity Title:	Carrollton Intersection Improvements Project NO106

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
11/26/2008

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,750,000.00
Total Budget	\$0.00	\$1,750,000.00
Total Obligated	\$0.00	\$1,750,000.00
Total Funds Drawdown	\$23,922.92	\$1,235,393.39
Program Funds Drawdown	\$23,922.92	\$1,235,393.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,922.92	\$1,235,393.39
City of New Orleans - K/R	\$23,922.92	\$1,235,393.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The project will fund a topographic survey of the project area - the Carrollton Avenue off of Interstate 10 - and improvements will be made to the sidewalks, medians, vehicle lanes, traffic signals and landscaping as needed.

Location Description:

Carrollton Ave. at I-10, New Orleans, LA 70118, 70119, 70125

Activity Progress Narrative:

Funds expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00114

Activity Title: Fresh Food Retailers Initiative Project NO1081

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

06/30/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$7,000,000.00

Total Budget

\$0.00

\$7,000,000.00

Total Obligated

\$0.00

\$7,000,000.00

Total Funds Drawdown

\$84,933.98

\$2,664,659.38

Program Funds Drawdown

\$84,933.98

\$2,664,659.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$84,933.98

\$2,664,659.38

City of New Orleans - K/R

\$84,933.98

\$2,664,659.38

Match Contributed

\$0.00

\$0.00

Activity Description:

Program to bring underserved areas of New Orleans fresh food

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Funds expended this quarter for Admin. - Tomorr LeBeouf, Project Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00120

Activity Title: Maplewood Subsurface Drainage Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/12/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2015

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,006,815.00

Total Budget

\$0.00

\$3,006,815.00

Total Obligated

\$0.00

\$3,006,815.00

Total Funds Drawdown

\$77.88

\$2,971,329.00

Program Funds Drawdown

\$77.88

\$2,971,329.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$77.88

\$2,971,329.00

Jefferson Parish

\$77.88

\$2,971,329.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Install subsurface drainage lines to keep drainage system for 14 streets functional during heavy rains & storms by increasing capacity.

Location Description:

Maplewood Drive, Harvey, LA 70058

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/0	0

LMI%:	59.6
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ILTR - 00122
Activity Title:	Veteran's Administration Medical Center Land Acqui

Activity Category:

Acquisition - general

Project Number:

0021

Projected Start Date:

03/11/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

03/11/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$72,500,000.00
Total Budget	\$0.00	\$72,500,000.00
Total Obligated	\$0.00	\$72,500,000.00
Total Funds Drawdown	\$897,172.69	\$60,681,443.08
Program Funds Drawdown	\$897,172.69	\$60,681,443.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$897,172.69	\$60,681,443.08
City of New Orleans - K/R	\$897,172.69	\$60,681,443.08
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the funding for the acquisition of land and relocation of property on the site of the new VA hospital in New Orleans.

Location Description:

Block bounded by Tulane Avenue, Galvez Street and S. Rocheblave Street, New Orleans, LA 70119

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$29,000,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00130

Activity Title: Town of Delcambre Elevating Municipal Offices

Activity Category:

Construction of buildings for the general conduct of

Project Number:

0021

Projected Start Date:

05/04/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$454,934.00

Total Budget

\$0.00

\$454,934.00

Total Obligated

\$0.00

\$454,934.00

Total Funds Drawdown

\$83,523.34

\$255,725.36

Program Funds Drawdown

\$83,523.34

\$255,725.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$83,523.34

\$255,725.36

Vermilion Parish Police Jury

\$83,523.34

\$255,725.36

Match Contributed

\$0.00

\$0.00

Activity Description:

Plan improvements to Municipal government offices.

Location Description:

107 North Railroad Street, Delcambre, LA 70528

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00131
Activity Title:	Town of Gueydan Draniage Improvements to Pump.Stat

Activity Category:
Rehabilitation/reconstruction of a public improvement

Project Number:
0021

Projected Start Date:
03/20/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
09/16/2013

Completed Activity Actual End Date:
09/09/2014

Responsible Organization:
Vermilion Parish Police Jury

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$168,539.00
Total Budget	\$0.00	\$168,539.00
Total Obligated	\$0.00	\$168,539.00
Total Funds Drawdown	\$0.00	\$168,539.00
Program Funds Drawdown	\$0.00	\$168,539.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$168,539.00
Vermilion Parish Police Jury	\$0.00	\$168,539.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded a comprehensive study of and subsequent improvements to the drainage system in Gueydan in Vermilion Parish.

Location Description:

Town of Gueydan Protection Levee Area, LA 70542

Activity Progress Narrative:

Closeout occurred this quarter. This is 91 linear ft of intake/outtake pipe from the pump station that services the target area. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	91	91/91



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00133

Activity Title: New Orleans East Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,937,377.00
Total Budget	\$0.00	\$4,937,377.00
Total Obligated	\$0.00	\$4,937,377.00
Total Funds Drawdown	\$0.00	\$4,911,613.19
Program Funds Drawdown	\$0.00	\$4,911,613.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,911,613.19
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded construction of a new library in place of the damaged one.

Location Description:

5641 Read Blvd. New Orleans, LA 70127

Activity Progress Narrative:

Final payment is needed, then closeout. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,876,400.00
Private Funds	\$299,610.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00138

Activity Title: St. Roch Market New Orleans

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

05/29/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,139,166.09
Total Budget	\$0.00	\$2,139,166.09
Total Obligated	\$0.00	\$2,139,166.09
Total Funds Drawdown	\$51,635.97	\$1,385,488.79
Program Funds Drawdown	\$51,635.97	\$1,385,488.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$51,635.97	\$1,385,488.79
City of New Orleans - K/R	\$51,635.97	\$1,385,488.79
Match Contributed	\$0.00	\$0.00

Activity Description:

Improvements to market, will provide access to and economic benefit from food to the neighborhood; supplements and enhances FEMA repairs.

Location Description:

2381 St. Claude Avenue, NO, LA 70117

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,225,087.08
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILTR - 00139
Activity Title:	Napoleon, Broad&Fountainbleau Intersection Design

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
06/02/2009

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$61,685.00
Program Funds Drawdown	\$0.00	\$61,685.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,685.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage and streetscape plan to benefit Broadmoor.

Location Description:

Corner of Napoleon Ave, Broad St. & Fountainbleu Dr., New Orleans, LA 70125

Activity Progress Narrative:

Transfer of surplus funds needed and then closeout. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00141

Activity Title: Joe Brown Park Improvements NO1007

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

02/26/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,795,000.00
Total Budget	\$0.00	\$3,795,000.00
Total Obligated	\$0.00	\$3,795,000.00
Total Funds Drawdown	\$561,326.21	\$3,412,749.91
Program Funds Drawdown	\$561,326.21	\$3,412,749.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$561,326.21	\$3,412,749.91
City of New Orleans - K/R	\$561,326.21	\$3,412,749.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded improvements to the park facilities, including the creation of a multi-use field and a new parking lot.

Location Description:

5601 Read Boulevard New Orleans, La. 70127

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00143
Activity Title:	Tidewater Drainage Infrastructure (Tidewater Road)

Activity Category:
Construction/reconstruction of streets

Project Number:
0021

Projected Start Date:
12/28/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
07/17/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$17,739,220.00
Total Budget	\$0.00	\$17,739,220.00
Total Obligated	\$0.00	\$17,739,220.00
Total Funds Drawdown	\$329,893.15	\$17,613,854.91
Program Funds Drawdown	\$329,893.15	\$17,613,854.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329,893.15	\$17,613,854.91
Plaquemines Parish Government	\$329,893.15	\$17,613,854.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the evaluation of and improvements to Tidewater Road, a major traffic artery for fishermen in Plaquemines Parish.

Location Description:

Tidewater Road, Venice, LA 70091

Activity Progress Narrative:

Funds were expended this quarter for Design. - Lisa Samuels, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$2,000,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00149
Activity Title: Gentilly Roadway Improvement Project NO1033v2

Activity Category:
 Construction/reconstruction of streets
Project Number:
 0021
Projected Start Date:
 07/01/2012
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 07/31/2015
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$612,030.57
Total Budget	\$0.00	\$612,030.57
Total Obligated	\$0.00	\$612,030.57
Total Funds Drawdown	\$36,252.38	\$504,522.33
Program Funds Drawdown	\$36,252.38	\$504,522.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,252.38	\$504,522.33
City of New Orleans - K/R	\$36,252.38	\$504,522.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Streetscape to benefit neighborhood and increase economic revival

Location Description:

Gentilly between Caton and Sere Streets, New Orleans, LA 70122

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00157
Activity Title: Jefferson-unincorporated St. Peter's Ditch Drainag

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

06/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$4,899,275.17

Total Budget

\$0.00

\$4,899,275.17

Total Obligated

\$0.00

\$4,899,275.17

Total Funds Drawdown

\$12,765.68

\$12,765.68

Program Funds Drawdown

\$12,765.68

\$12,765.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,765.68

\$12,765.68

Jefferson Parish

\$12,765.68

\$12,765.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Improvements to drainage

Location Description:

W. Metairie Ave. & Canal #5, Cross Canal, Earhart Expwy, Jefferson , LA 70123

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$640,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00159
Activity Title: Cameron Sheriff's Office & New Correctional Facility

Activity Category:
 Construction of buildings for the general conduct of
Project Number:
 0021
Projected Start Date:
 08/07/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 06/03/2018
Completed Activity Actual End Date:

Responsible Organization:
 Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,458,111.76
Total Budget	\$3,307.50	\$10,458,111.76
Total Obligated	\$3,307.50	\$10,458,111.76
Total Funds Drawdown	\$452,810.81	\$9,300,436.81
Program Funds Drawdown	\$452,810.81	\$9,300,436.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$452,810.81	\$9,300,436.81
Cameron Parish Police Jury	\$452,810.81	\$9,300,436.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design and construction of a new office for the sheriff and a new correctional facility in Cameron Parish.

Location Description:

122A Recreation Lane, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Construction. Funds were de-obligated from ILTR-00005 and reallocated them to ILTR-00159. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$2,315,252.13
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00160

Activity Title: Pump Station Quiet Rooms

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

02/03/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/17/2018

Completed Activity Actual End Date:

Responsible Organization:

Plaquemines Parish

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,655,914.08
Total Budget	\$0.00	\$2,655,914.08
Total Obligated	\$0.00	\$2,655,914.08
Total Funds Drawdown	\$260,326.89	\$1,846,713.13
Program Funds Drawdown	\$260,326.89	\$1,846,713.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$260,326.89	\$1,846,713.13
Plaquemines Parish Government	\$260,326.89	\$1,846,713.13
Match Contributed	\$0.00	\$0.00

Activity Description:

Improve safety for pump workers

Location Description:

8056 Highway 23, Suite 200 Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Lisa Samuels, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00161

Activity Title: Build Affordable Housing

Activity Category:

Construction of new housing

Project Number:

0021

Projected Start Date:

10/13/2008

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

10/12/2018

Completed Activity Actual End Date:

Responsible Organization:

Lafayette Consolidated Government

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$491,376.00
Total Budget	\$0.00	\$491,376.00
Total Obligated	\$0.00	\$491,376.00
Total Funds Drawdown	\$52,445.79	\$474,738.00
Program Funds Drawdown	\$52,445.79	\$474,738.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,445.79	\$474,738.00
Lafayette City Parish Consolidated Government	\$52,445.79	\$474,738.00
Match Contributed	\$0.00	\$0.00

Activity Description:

New Low/Mod Housing

Location Description:

201 Marne St., 203 Marne St., 205 Marne St., 217 Marne St., 715 South Sterling St., 701 12th St., Lafayette, LA 70501

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - Lisa Samuels, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00163

Activity Title: Algiers Regional Library Project

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

07/16/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,854,740.00

Total Budget

(\$850,000.00)

\$3,854,740.00

Total Obligated

(\$850,000.00)

\$3,854,740.00

Total Funds Drawdown

\$0.00

\$3,831,801.97

Program Funds Drawdown

\$0.00

\$3,831,801.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,831,801.97

City of New Orleans - K/R

\$0.00

\$3,831,801.97

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a new library to benefit Algiers.

Location Description:

3014 Holiday Drive, New Orleans, LA 70131

Activity Progress Narrative:

Amendment was approved, and closeout is needed. Funds transferred to Sanchez Community Center - \$400,000; Safety and Permits - \$373,037; OCHaley Streetscape \$22,138.69; Behrman Park - \$54,824.31. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$985,376.00
Private Funds	\$3,149,726.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	ILTR - 00164
Activity Title:	Robert E. Smith Library Project

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0021

Projected Start Date:
07/16/2009

Benefit Type:
Area ()

National Objective:
Slums and Blight

Activity Status:
Under Way

Project Title:
Infrastructure - Long Term Community Recovery

Projected End Date:
12/31/2015

Completed Activity Actual End Date:

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,013,850.00
Total Budget	\$0.00	\$2,013,850.00
Total Obligated	\$0.00	\$2,013,850.00
Total Funds Drawdown	\$0.00	\$1,986,759.73
Program Funds Drawdown	\$0.00	\$1,986,759.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,986,759.73
Match Contributed	\$0.00	\$0.00

Activity Description:
Construction of a new library to benefit Lakeview neighborhood.

Location Description:
6301 Canal Blvd. New Orleans, LA 70124

Activity Progress Narrative:
Final draw is needed. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$1,824,409.00
Private Funds	\$714,217.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00167B
Activity Title: Methodist Hospital Acq. and Develop. - Public Fac.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0021
Projected Start Date:
 05/15/2009
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$18,425,195.88
Total Budget	\$0.00	\$18,425,195.88
Total Obligated	\$0.00	\$18,425,195.88
Total Funds Drawdown	\$593,132.24	\$11,364,716.63
Program Funds Drawdown	\$593,132.24	\$11,364,716.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593,132.24	\$11,364,716.57
City of New Orleans - K/R	\$593,132.24	\$11,364,716.57
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is Phase II (Methodist Hospital Campus Master Planning and Programming, Feasibility Assessment, Staffing, and Professional Services), Phase IV (Design and construction of a Primary Care and Inpatient Facility on the Methodist Hospital Campus), and Phase V (Development of an Inpatient Facility on the Methodist Hospital Campus) of the Methodist Hospital project.

Location Description:

5620 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HMGP	\$8,394,305.00
Private Funds	\$116,774,300.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00167C
Activity Title: Methodist Hospital Acq. and Dev. - Public Services

Activity Category:

Public services

Project Number:

0021

Projected Start Date:

05/15/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$16,783,816.65

Total Budget

\$0.00

\$16,783,816.65

Total Obligated

\$0.00

\$16,783,816.65

Total Funds Drawdown

\$4,846,100.81

\$8,677,259.61

Program Funds Drawdown

\$4,846,100.81

\$8,677,259.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,846,100.81

\$8,677,259.61

City of New Orleans - K/R

\$4,846,100.81

\$8,677,259.61

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity is Phase III - creation and operation for one year of Temporary Urgent Care Facility located at 5640 Read Boulevard immediately adjacent to the Methodist Hospital Campus.

Location Description:

5640 Read Boulevard New Orleans, La.

Activity Progress Narrative:

Funds were expended this quarter for Public Service. - Jeremy Meiske, Infrastructure Analyst, (225) 219-9601

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00173

Activity Title: Revitalization of Old Arabi

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

11/01/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,050,000.00
Total Budget	\$0.00	\$3,050,000.00
Total Obligated	\$0.00	\$3,050,000.00
Total Funds Drawdown	\$90,765.00	\$90,900.50
Program Funds Drawdown	\$90,765.00	\$90,900.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$90,765.00	\$90,900.50
St. Bernard Parish Government	\$90,765.00	\$90,900.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The intent of this project is to provide a revitalization plan for the continued recovery and redevelopment of Old Arabi and to proceed with improvement projects identified in the St. Bernard Parish Planning report. In addition, this project will fund the land acquisition and survey of property at the entrance of Old Arabi.

Location Description:

St. Claude Avenue commercial corridor and Friscoville Street in St. Bernard Parish, LA, 70043

Activity Progress Narrative:

Funds were expended for Planning and Design and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00174

Activity Title: Strategic Demolition for Economic Recovery

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

08/24/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

08/09/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$9,125,000.00
Total Budget	\$0.00	\$9,125,000.00
Total Obligated	\$0.00	\$9,125,000.00
Total Funds Drawdown	\$26,493.84	\$5,643,726.99
Program Funds Drawdown	\$26,493.84	\$5,643,726.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,493.84	\$5,643,726.99
City of New Orleans - K/R	\$26,493.84	\$5,643,726.99
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolish vacant commercial property for blight removal.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Demolition. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: ILTR - 00179

Activity Title: Drainage Rehabilitation - Channel Restoration

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

04/06/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$421,179.00
Total Budget	\$0.00	\$421,179.00
Total Obligated	\$0.00	\$421,179.00
Total Funds Drawdown	\$42,990.07	\$417,548.00
Program Funds Drawdown	\$42,990.07	\$417,548.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,990.07	\$417,548.00
Allen Parish Police Jury	\$42,990.07	\$417,548.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Restore 15 - 20 miles of drainage channels to allow agricultural land to be used for intended purpose

Location Description:

Allen Parish

Activity Progress Narrative:

Funds were expended this quarter for Construction this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00189
Activity Title:	Broad/Washington Streetscape Project - New Orleans

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/06/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$407,593.16
Total Budget	\$50,030.00	\$407,593.16
Total Obligated	\$50,030.00	\$407,593.16
Total Funds Drawdown	\$129,409.47	\$154,407.06
Program Funds Drawdown	\$129,409.47	\$154,407.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$129,409.47	\$154,407.06
City of New Orleans - K/R	\$129,409.47	\$154,407.06
Match Contributed	\$0.00	\$0.00

Activity Description:

The Broad/Washington Streetscape design and construction of roadway enhancements include sidewalks, driveways, pedestrian walkway improvements, bikeways, vehicular and pedestrian signalization and signage, landscaping, benches, trash receptacles, bike parking facilities, crosswalks, lighting, public art, pocket park improvements, minor drainage modifications/improvements, and minor curb, gutter, sidewalk, street surface and other improvements where repair and/or transition to adjacent improvements are necessary.

Location Description:

South Broad Street from Fourth Street to Louisiana Avenue and on Washington Avenue from South White Street to South Dorgenois Street (a bike lane striping only Napoleon Ave. to Earhart Blvd. along Broad Street), New Orleans, LA 70125

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. Funds were received from South Claiborne ILTR - 00024. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00191
Activity Title:	Nora Navra Library Acquisition & Construction Proj

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

08/07/2009

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$313,700.75
Total Budget	\$0.00	\$313,700.75
Total Obligated	\$0.00	\$313,700.75
Total Funds Drawdown	\$0.00	\$313,700.75
Program Funds Drawdown	\$0.00	\$313,700.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,700.75
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the design, preconstruction and insurance costs for the intended new facility that will be paid from this grant award for the Nora Navra Library. The New Orleans Public Library has decided to renovate the existing library at 1902 St. Bernard Avenue while acquiring several adjacent parcels of land with the intention of expanding the library's footprint.

Location Description:

1902 St. Bernard Avenue, New Orleans, LA 70116

Activity Progress Narrative:

Project will be cancelled and engineer to be paid. Remaining funds will be transferred to new project as RENOVATION. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00202

Activity Title: Michoud Front Door Roadway

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

01/12/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$263,113.00
Program Funds Drawdown	\$0.00	\$263,113.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$263,113.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will make substantial infrastructure improvements at the entry-way to the NASA-Michoud Assembly Facility. This project involves design and construction of landscaping, storm drains, installation of solar lighting, and asphalt cold planing and overlay of portions of Old Gentilly Road, as well as expanded roadway improvements from I-510 to Chef Mentour Highway. This activity is part of a much larger project that includes funds from Local Government for the Michoud Facility in I2OC - 00009 in the 2nd Katrina/Rita grant.

Location Description:

Old Gentilly Highway between Chef Mentour and I-510

Activity Progress Narrative:

Admin and Design and Planning were conducted this quarter. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00205S
Activity Title:	St. Claude Ave. Commercial Corridor Revitalization

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0021

Projected Start Date:

05/11/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,833,100.00
Total Budget	\$0.00	\$1,833,100.00
Total Obligated	\$0.00	\$1,833,100.00
Total Funds Drawdown	\$0.00	\$1,500,000.00
Program Funds Drawdown	\$0.00	\$1,500,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,500,000.00
City of New Orleans - K/R	\$0.00	\$1,500,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project funded the acquisition and either clearing or rehabilitation of commercial and residential property in the St. Claude area of New Orleans. One organization that has received funding is the Healing Center in New Orleans.

Location Description:

St. Claude Avenue, bounded by Elysian Fields and Delery Street, including all properties within one block of St. Claude Avenue. Additionally, the project footprint includes North Claiborne Avenue - from Tennessee Street to Delery Street in the Lower 9th Ward. Healing Center address; 2372 St. Claude Ave., New Orleans, LA 70117

Activity Progress Narrative:

Admin and Construction were conducted this quarter. - Tomorr LeBeouf, Project Manager, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00208

Activity Title: Reno Hills Area Sewer Collection System

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

12/21/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$4,785,440.00

Total Budget

\$0.00

\$4,785,440.00

Total Obligated

\$0.00

\$4,785,440.00

Total Funds Drawdown

\$505,454.17

\$727,865.17

Program Funds Drawdown

\$505,454.17

\$727,865.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$505,454.17

\$727,865.17

St. Tammany Parish Government

\$505,454.17

\$727,865.17

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity allows for the collection and transportation of sewerage and also covers expanded force mains, some surveying, and residual engineering costs for coordination and inspection for the Reno Hills Sewer Project.

Location Description:

Area bounded by Florida, Albert, LaBarre and Wilkerson Streets, Mandeville, LA 70448

Activity Progress Narrative:

Funds were expended for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$77,075.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00209
Activity Title: Ben Thomas Road Area Sewer Collection System

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 12/21/2009
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$194,250.00
Total Budget	\$0.00	\$194,250.00
Total Obligated	\$0.00	\$194,250.00
Total Funds Drawdown	\$0.00	\$194,250.00
Program Funds Drawdown	\$0.00	\$194,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$194,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Collection and transportation of sewerage

Location Description:
 Ben Thomas Road Area, Slidell, LA 70460

Activity Progress Narrative:
 Project will be cancelled. Expenses shown for design and engineering performed. When paid, closeout to be done. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00217

Activity Title: LaBarre Street Detention Pond and Drainage Improve

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

12/22/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

06/11/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$4,927,821.00

Total Budget

\$0.00

\$4,927,821.00

Total Obligated

\$0.00

\$4,927,821.00

Total Funds Drawdown

\$193,949.47

\$4,467,030.50

Program Funds Drawdown

\$193,949.47

\$4,467,030.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$193,949.47

\$4,467,030.50

St. Tammany Parish Government

\$193,949.47

\$4,467,030.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage pond construction.

Location Description:

This project covers the area along LaBarre Street and the adjoining streets comprising the drainage area in the unincorporated area just north of the city limits of Mandeville, LA

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$531,937.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00238

Activity Title: Program Management and Monitoring

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

02/18/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$8,374,074.56
Total Budget	\$0.00	\$8,374,074.56
Total Obligated	\$0.00	\$8,374,074.56
Total Funds Drawdown	\$291,256.36	\$6,261,052.92
Program Funds Drawdown	\$291,256.36	\$6,261,052.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$291,256.36	\$6,261,052.92
City of New Orleans - K/R	\$291,256.36	\$6,261,052.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The Program Management and Monitoring staffing project will ensure that the funded projects further the goals and objectives of the Disaster CDBG grant under the Louisiana Long Term Community Recovery Program. The staff is primarily responsible for monitoring all the sub-recipients/contractors/city departments associated with Disaster CDBG projects. This activity funds 16 Disaster CDBG staff positions and several part-time 15% Disaster CDBG staff positions through at least 6 years.

Location Description:

1300 Perdido Street New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00240

Activity Title: Sanchez Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

01/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/01/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$5,600,000.00
Total Budget	\$0.00	\$5,600,000.00
Total Obligated	\$0.00	\$5,600,000.00
Total Funds Drawdown	\$1,323,672.88	\$3,621,499.72
Program Funds Drawdown	\$1,323,672.88	\$3,621,499.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,323,672.88	\$3,621,499.72
City of New Orleans - K/R	\$1,323,672.88	\$3,621,499.72
Match Contributed	\$0.00	\$0.00

Activity Description:

This project includes the design and construction of a community center in the Lower Ninth Ward neighborhood. The CDBG element of the project will rehabilitate the pool in the community center.

Location Description:

1616 Caffin Avenue New Orleans, LA 70117

Activity Progress Narrative:

Funds were expended for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$13,667,936.00
Private Funds	\$1,360,545.53
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00248

Activity Title: Public Greenspace Tree Replacement Phase II

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

08/16/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,250,032.31
Total Budget	\$0.00	\$1,250,032.31
Total Obligated	\$0.00	\$1,250,032.31
Total Funds Drawdown	\$2,360.01	\$742,666.56
Program Funds Drawdown	\$2,360.01	\$742,666.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,360.01	\$742,666.56
City of New Orleans - K/R	\$2,360.01	\$742,666.56
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fund the planting of approximately 1,520 trees, turf refurbishment, arboreal care for 212 trees, 19,200 square feet of walking path restoration and ornamental planting beds consisting of 4,471 shrubs and 41,188 ground covers along the neutral grounds and rights-of-way of strategic corridors and in parks throughout the City of New Orleans.

Location Description:

Alcee Fortier Blvd. (Canal to Dwyer); Almonaster Blvd. (Franklin to Law); Bundy Rd. (I-10 to Chef Menteur); Canal Street (Claiborne to Carrollton); Carrollton Avenue (Claiborne to Orleans Avenue); Desaix Boulevard (Moss to Gentilly); Earhart Boulevard (Hamilton St. to Broadway); Esplanade Avenue (from Moss to Rampart); Jefferson Avenue (Claiborne to Tonti); Higgans Boulevard (Almonaster to Alvar); Holiday Drive (Gen. DeGaulle to Gen. Meyer); Mayo Dr. (I-10 to Dwyer); Orleans Avenue (City Park Avenue to Claiborne); Pontchartrain Park Golf Course; Poydras Street (from S. Peters Street to the I-10 overpass), New Orleans, LA

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. Amendment approved transferred \$877,551.44 to ILTR 00046 Program Administrative Costs. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	ILTR - 00249
Activity Title:	Congress Street Roadway Improvement

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0021

Project Title:
Infrastructure - Long Term Community Recovery

Projected Start Date:
07/01/2012

Projected End Date:
06/30/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,546,580.00
Total Budget	\$0.00	\$1,546,580.00
Total Obligated	\$0.00	\$1,546,580.00
Total Funds Drawdown	\$1,539,000.00	\$1,546,105.39
Program Funds Drawdown	\$1,539,000.00	\$1,546,105.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,539,000.00	\$1,546,105.39
City of New Orleans - K/R	\$1,539,000.00	\$1,546,105.39
Match Contributed	\$0.00	\$0.00

Activity Description:

The Congress Street Roadway Improvement Project is a public improvements activity eliminating SB. CNO Dept of Public Works is sponsor organization.

Location Description:

Congress Street between Hayne Boulevard to Chef Meneur Highway (U.S. Highway 90).

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. \$400K were received from Algiers Library transfer. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,953,874.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00260

Activity Title: Street Light Repairs

Activity Category:

Construction/reconstruction of streets

Project Number:

0021

Projected Start Date:

12/23/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$22,038,525.91

Total Budget

\$0.00

\$22,038,525.91

Total Obligated

\$0.00

\$22,038,525.91

Total Funds Drawdown

\$1,069,120.15

\$21,923,023.23

Program Funds Drawdown

\$1,069,120.15

\$21,923,023.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,069,120.15

\$21,923,023.23

City of New Orleans - K/R

\$1,069,120.15

\$21,923,023.23

Match Contributed

\$0.00

\$0.00

Activity Description:

This project reimburses the City of New Orleans for repairs and replacements of wirings and light fixtures for the streetlights spread throughout the city. In addition, this activity includes project management services.

Location Description:

New Orleans, citywide

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR - 00267
Activity Title:	NORA D-CDBG Administration and Project Delivery

Activity Category:

Administration

Project Number:

0021

Projected Start Date:

08/03/2011

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,112,062.58
Total Budget	\$0.00	\$2,112,062.58
Total Obligated	\$0.00	\$2,112,062.58
Total Funds Drawdown	\$42,712.39	\$1,552,448.00
Program Funds Drawdown	\$42,712.39	\$1,552,448.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,712.39	\$1,552,448.00
City of New Orleans - K/R	\$42,712.39	\$1,552,448.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project covers costs of the New Orleans Redevelopment Authority (NORA) for project designs, implementation, staff time and administrative costs associated with administration of the Disaster CDBG funding and delivery.

Location Description:

1340 Poydras Street, New Orleans, LA 70112

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00271

Activity Title: Public Facilities Environ. Testing & Remediation

Activity Category:

Clearance and Demolition

Project Number:

0021

Projected Start Date:

10/21/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$3,408,398.80

Total Budget

\$0.00

\$3,408,398.80

Total Obligated

\$0.00

\$3,408,398.80

Total Funds Drawdown

\$59,729.91

\$1,004,487.19

Program Funds Drawdown

\$59,729.91

\$1,004,487.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$59,729.91

\$1,004,487.19

City of New Orleans - K/R

\$59,729.91

\$1,004,487.19

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will use funds for environmental testing and contaminant remediation for parks and playgrounds throughout the city of New Orleans, as well as for public facility recovery project with insufficient funding for these purposes.

Location Description:

Palmer Park, S. Claiborne @ S. Carrollton, New Orleans, LA 70118; Evans Playground, 5100 LaSalle St., New Orleans, LA 70115; Danneel Playground 5501 St. Charles Ave., New Orleans 70115; Taylor Playground 3101 Washington Ave., New Orleans, LA 70125; Burke Playground, 2524 Annunciation St., New Orleans, LA 70130; Annunciation Playground, 800 Race St., New Orleans, LA 70130; Van McMurray Playground, 2000 Phillip St., New Orleans, LA 70113; A.L. Davis Playground, 2600 LaSalle St., New Orleans, LA 70113; Hunterfield Playground, 1600 N. Claiborne Ave., New Orleans, LA 70116; Treme Center Playground, 1400 St. Phillip St., New Orleans, LA 70116; Lemann II Playground, 1600 Lafitte St., New Orleans, LA 70112; Easton Playground 600 N. Lopez St., New Orleans 70119; Stallings Center Playground, 1900 Desire St., New Orleans, LA 70117; Sam Bonart Playground, Forstall & Marias St., New Orleans, LA 70117; Village De L'est Playground, 13512 Granville St., New Orleans, LA 70129

Activity Progress Narrative:

Funds were expended this quarter for Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00275

Activity Title: Iberville Soft Second Mortgage

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0021

Projected Start Date:

12/19/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/19/2014

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of New Orleans - K/R	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project implements a Soft Second Mortgage Program for homebuyers in the Iberville target area. The Iberville Soft-Second Mortgage Program will strategically promote homeownership opportunities for low to moderate and mid-income individuals and families who are buying their first homes in the Iberville Redevelopment Target area.

Location Description:

Area bounded by Broad Street to the north, Rampart Street to the south, St. Bernard Avenue to the east and Tulane Avenue to the west, New Orleans, LA 70112

Activity Progress Narrative:

A new activity was created this quarter.

Joseph Rossman
Community Development Specialist
(225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/33



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/33
# of Singlefamily Units	0	0/33

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/0	0/33	0/33	0	
# Owner Households	0	0	0	0/0	0/33	0/33	0	

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: ILTR - 00277

Activity Title: Bridge Replacement Phase IV

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0021

Projected Start Date:

07/26/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

07/25/2015

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$228,210.25
Total Budget	\$0.00	\$228,210.25
Total Obligated	\$0.00	\$228,210.25
Total Funds Drawdown	\$177,719.85	\$207,698.85
Program Funds Drawdown	\$177,719.85	\$207,698.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$177,719.85	\$207,698.85
Vermilion Parish Police Jury	\$177,719.85	\$207,698.85
Match Contributed	\$0.00	\$0.00

Activity Description:

This project proposes to replace the Wright Road Bridge (which is considered a weak link in the Vermilion Parish road system) over an unnamed coulee.

Location Description:

Wright Road Bridge - 70542

Activity Progress Narrative:

Funds were expended this quarter for Design and Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$67,337.75
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00281

Activity Title: Sharp Road and Century Oaks

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0021

Projected Start Date:

05/01/2014

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

05/01/2015

Completed Activity Actual End Date:

Responsible Organization:

St. Tammany Parish Government

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,785,967.30

Total Budget

\$0.00

\$1,785,967.30

Total Obligated

\$0.00

\$1,785,967.30

Total Funds Drawdown

\$64,813.30

\$86,384.30

Program Funds Drawdown

\$64,813.30

\$86,384.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$64,813.30

\$86,384.30

St. Tammany Parish Government

\$64,813.30

\$86,384.30

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds road and drainage improvements for Sharp Road in St. Tammany Parish.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00282
Activity Title: Lapin St., Quail Creek and Forest Brook Drain. Imp

Activity Category:
 Construction/reconstruction of water/sewer lines or systems
Project Number:
 0021
Projected Start Date:
 05/01/2014
Benefit Type:
 Area ()
National Objective:
 Slums and Blight

Activity Status:
 Under Way
Project Title:
 Infrastructure - Long Term Community Recovery
Projected End Date:
 05/01/2015
Completed Activity Actual End Date:

Responsible Organization:
 St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,891,799.70
Total Budget	\$0.00	\$2,891,799.70
Total Obligated	\$0.00	\$2,891,799.70
Total Funds Drawdown	\$22,058.19	\$37,130.92
Program Funds Drawdown	\$22,058.19	\$37,130.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,058.19	\$37,130.92
St. Tammany Parish Government	\$22,058.19	\$37,130.92
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds road and drainage improvements for Lapin Road in St. Tammany Parish.

Location Description:

Bayou Castine Sub-Basin near the Quail Creek and Forrest Brook subdivisions.

Activity Progress Narrative:

Funds were expended this quarter for Admin and Design and Planning. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ILTR - 00283

Activity Title: Gernon Brown Gym

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,480,032.00
Total Budget	\$0.00	\$1,480,032.00
Total Obligated	\$0.00	\$1,480,032.00
Total Funds Drawdown	\$502,314.61	\$1,422,756.35
Program Funds Drawdown	\$502,314.61	\$1,422,756.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$502,314.61	\$1,422,756.35
City of New Orleans - K/R	\$502,314.61	\$1,422,756.35
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity is for the repair and renovation of the Gernon Brown Gym.

Location Description:

1001 Harrison Avenue, New Orleans, LA 70124

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$48,995.00
Private Funds	\$373,785.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: ILTR - 00284

Activity Title: Joseph Bartholomew Multi-Purpose Community Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0021

Projected Start Date:

12/31/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,200,000.00

Total Budget

\$0.00

\$1,200,000.00

Total Obligated

\$0.00

\$1,200,000.00

Total Funds Drawdown

\$146,255.81

\$1,062,566.51

Program Funds Drawdown

\$146,255.81

\$1,062,566.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$146,255.81

\$1,062,566.51

City of New Orleans - K/R

\$146,255.81

\$1,062,566.51

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity funds the construction of a multi-purpose community center as part of the rebuilding/renovation/rehabilitation of a golf course clubhouse ravaged by flooding after Hurricane Katrina.

Location Description:

6520 Congress Drive, New Orleans, LA 70126

Activity Progress Narrative:

Funds were expended this quarter for Admin and Construction. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$726,303.03
Private Funds	\$2,384,986.87
Total Other Funding Sources	\$0.00



Grantee Activity Number: ILTR - 00286

Activity Title: Office of Fair Housing

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0021

Project Title:

Infrastructure - Long Term Community Recovery

Projected Start Date:

08/01/2013

Projected End Date:

12/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$38,128.89	\$56,520.03
Program Funds Drawdown	\$38,128.89	\$56,520.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,128.89	\$56,520.03
St. Bernard Parish Government	\$38,128.89	\$56,520.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The parish of St. Bernard is to hire a Coordinator, train council, staff and any and all personnel in FHEO (Fair Housing Equal Opportunity) and federal requirements for Equal Opportunity and assure that they comply with any and all regulations for the expenditure of CDBG/federal funds. This activity funds the Fair Housing Coordinator position, office supplies/printing, marketing, advertising, rental land appraisals, and titles/closings.

Location Description:

8201 West Judge Perez Drive, Chalmette, LA 70043

Activity Progress Narrative:

Funds were expended this quarter for Admin. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILTR -Budget for Orleans Parish Projects in Review
Activity Title:	ILTR -Budget for Orleans Parish Projects in Review

Activity Category:

Planning

Project Number:

0021

Projected Start Date:

09/17/2007

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Infrastructure - Long Term Community Recovery

Projected End Date:

09/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of New Orleans - K/R

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$2,506,067.06

Total Budget

(\$2,152,581.44)

\$2,506,067.06

Total Obligated

(\$2,152,581.44)

\$2,506,067.06

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of New Orleans - K/R

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity holds funds for Orleans Parish for Long Term Community Recovery. Funds are obligated for this purpose and will be broken out into individual activities as they are approved.

Location Description:

Orleans Parish

Activity Progress Narrative:

Funds were de-obligated this quarter as additional applications were approved for the City of New Orleans Long Term Recovery program.

Joseph Rossman

Community Development Specialist

(225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0022 / Infrastructure - Local Government

Grantee Activity Number: ILOC - 00013

Activity Title: University of New Orleans - University Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0022

Projected Start Date:

07/13/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Division of Administration Facility Planning

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,457,069.29

Total Budget

\$0.00

\$2,457,069.29

Total Obligated

\$0.00

\$2,457,069.29

Total Funds Drawdown

\$22,700.00

\$2,439,881.53

Program Funds Drawdown

\$22,700.00

\$2,439,881.53



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,700.00	\$2,439,881.53
Division of Administration Facility Planning	\$22,700.00	\$2,439,881.53
Match Contributed	\$0.00	\$0.00

Activity Description:

This project renovates administrative office and meeting spaces.

Location Description:

2000 Lakeshore Dr., New Orleans, LA 70148

Activity Progress Narrative:

Funds were expended this quarter for Construction. Project is almost fully expended, but there's a small amount withheld to pay the contractor after a period of time, and closeout still needs to occur. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00019
Activity Title:	NORA Blight Removal Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0022

Projected Start Date:

08/13/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

New Orleans Redevelopment Authority

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,120,000.00
Total Budget	\$0.00	\$2,120,000.00
Total Obligated	\$0.00	\$2,120,000.00
Total Funds Drawdown	\$35,962.31	\$2,102,823.86
Program Funds Drawdown	\$35,962.31	\$2,102,823.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,962.31	\$2,102,823.86
New Orleans Redevelopment Authority	\$35,962.31	\$2,102,823.86
Match Contributed	\$0.00	\$0.00

Activity Description:

The disaster recovery CDBG funds will be used by the New Orleans Redevelopment Authority (NORA) as gap financing for the construction of a new mixed-use building at 1409 Oretha Castle Haley Boulevard. This project, in partnership with the non-profit developer Gulf Coast Housing Partnership, will construct an 83,000 square foot building, including 20,000 square feet of commercial space for NORA offices and three retailers and 63,000 square for a 70 unit multi-family housing development for low-moderate income seniors age 55 and over.

Location Description:

1409 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Desirae Williams, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Community Development Block Grant	\$8,181,036.00
Private Funds	\$8,468,595.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00027
Activity Title:	Woldenberg Riverfront Park-Splash Pad & Landscaping

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,469,000.00
Total Budget	\$0.00	\$1,469,000.00
Total Obligated	\$0.00	\$1,469,000.00
Total Funds Drawdown	\$29,992.17	\$1,469,000.00
Program Funds Drawdown	\$29,992.17	\$1,469,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,992.17	\$1,469,000.00
Audubon Nature Institute Inc	\$29,992.17	\$1,469,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity consists of improvements to Woldenberg Riverfront Park to provide for an interactive water feature at the entrance of the aquarium and a landscaping project.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were expended this quarter for Design and Construction and Code Enforcement. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$733,217.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	ILOC - 00028
Activity Title:	Woldenberg Riverfront Park -Plaza Peimeter Repairs

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0022

Projected Start Date:

10/06/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

02/28/2015

Completed Activity Actual End Date:

Responsible Organization:

Audubon Nature Institute

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$606,039.46
Total Budget	\$0.00	\$606,039.46
Total Obligated	\$0.00	\$606,039.46
Total Funds Drawdown	\$308,989.33	\$439,367.29
Program Funds Drawdown	\$308,989.33	\$439,367.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$308,989.33	\$439,367.29
Audubon Nature Institute Inc	\$308,989.33	\$439,367.29
Match Contributed	\$0.00	\$0.00

Activity Description:

This project completes repairs and improvements to plaza perimeter, wayfaring signage, public restrooms, and general restoration throughout Woldenberg Riverfront Park.

Location Description:

#1 Canal Street, New Orleans, 70130

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	ILOC - 00032
Activity Title:	Greater New Orleans Community Health Connection

Activity Category:

Public services

Project Number:

0022

Projected Start Date:

12/17/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Local Government

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Health and Hospitals

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$32,500,000.00
Total Budget	\$0.00	\$32,500,000.00
Total Obligated	\$0.00	\$32,500,000.00
Total Funds Drawdown	\$899,269.55	\$30,623,005.70
Program Funds Drawdown	\$899,269.55	\$30,623,005.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$899,269.55	\$30,623,005.70
Louisiana Department of Health and Hospitals	\$899,269.55	\$30,623,005.70
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater New Orleans Community Health Connection (GNOCHC) is a new Medicaid Section 1115 Waiver Demonstration program to provide primary and behavioral health care services to low-income, uninsured adults in the Greater New Orleans area between October 1, 2010 and December 31, 2013. This program is an outgrowth of a three-year Primary Care Access and Stabilization Grant (PCASG) that ended in September 2010. This program (GNOCHC) will transition PCASG providers to a financially sustainability model that incorporates Medicaid, LaCHIP, and other payor sources as the revenue base by January 1, 2014, when a majority of low-income uninsured adults will have health care coverage either through Medicaid or the State Health Benefits Exchange as mandated by the federal health care reform Affordable Care Act (ACA).

Location Description:

Greater New Orleans area, including Orleans, St. Bernard, Plaquemines, and Jefferson Parishes

Activity Progress Narrative:

Funds were expended this quarter for Public Service. - Desirae Williams, Infrastructure Analyst, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$54,774,086.00
Total Other Funding Sources	\$0.00

Project # / Title: 0024 / Infrastructure - Primary and Secondary Education

Grantee Activity Number: IEDU - 00050
Activity Title: LeBlanc Elementary School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

03/12/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish School Board

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Jul 1 thru Sep 30, 2014

N/A

(\$51.71)

(\$51.71)

\$0.00

\$0.00

To Date

\$2,501,305.88

\$2,501,305.88

\$2,501,305.88

\$2,501,305.88

\$2,501,305.88



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,501,305.88
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs a new elementary school to serve the needs of the relocated residents of Vermilion Parish, LeBlanc Elementary. This 103,000 sq. ft. facility will include classrooms, administrative offices, a library, a fine arts area, mini-gym with stage, cafeteria, and support spaces.

Location Description:

4511 East Louisiana Highway 338, Abbeville, LA 70510

Activity Progress Narrative:

Approved Amendment #3 (IEDU-00050) allowed for de-obligation of \$51.71 as it was not needed for this school project and the Vermilion Parish School Board wanted to reallocate these funds to another project (IEDU-00093). - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$6,203,608.39
Private Funds	\$2,823,372.61
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00060
Activity Title:	South Cameron High School Vo-Tech Building

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
10/23/2009

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
04/29/2011

Completed Activity Actual End Date:
08/21/2014

Responsible Organization:
Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,445,499.68
Total Budget	\$0.00	\$1,445,499.68
Total Obligated	\$0.00	\$1,445,499.68
Total Funds Drawdown	\$0.00	\$1,445,499.68
Program Funds Drawdown	\$0.00	\$1,445,499.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,445,499.68
Cameron Parish School Board	\$0.00	\$1,445,499.68
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of the construction of the new South Cameron High School Vocational Educational Technical Building in Grand Chenier, Louisiana. The 110' x 58' pre-engineered metal building is approximately 5,105 sq. ft. (gross), and will include a classroom, office, restrooms, vestibule, book room and lab. Additionally, this facility will be ADA accessible.

Location Description:

753 Oak Grove Parkway, Grand Chenier, LA 70643

Activity Progress Narrative:

Closeout occurred this quarter. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
753 Oak Grove Highway	Grand Chenier		Louisiana	70643	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	IEDU - 00075
Activity Title:	Boothville Elementary Schools Renovations

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
07/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/14/2018

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,945,469.22
Total Budget	\$0.00	\$1,945,469.22
Total Obligated	\$0.00	\$1,945,469.22
Total Funds Drawdown	\$395,900.72	\$1,801,839.12
Program Funds Drawdown	\$395,900.72	\$1,801,839.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$395,900.72	\$1,801,839.12
Plaquemines Parish School Board	\$395,900.72	\$1,801,839.12
Match Contributed	\$0.00	\$0.00

Activity Description:
Renovations to include upgrade of electrical, plumbing and mechanical systems, playground enhancements, structural repairs.

Location Description:
#1 Oiler Drive, Boothville, LA 70038

Activity Progress Narrative:
Funds were expended this quarter for Construction and Admin. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$72,420.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	IEDU - 00076
Activity Title:	South Plaquemines Elementary School Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
06/01/2012

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
03/23/2015

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$663,416.00
Total Budget	\$0.00	\$663,416.00
Total Obligated	\$0.00	\$663,416.00
Total Funds Drawdown	\$121,104.55	\$608,865.55
Program Funds Drawdown	\$121,104.55	\$608,865.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,104.55	\$608,865.55
Plaquemines Parish School Board	\$121,104.55	\$608,865.55
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides CDBG funding for FEMA-ineligible site improvements, such as roadways, parking, and drainage for South Plaquemines Elementary School.

Location Description:

309 Civic Drive, Port Sulphur, LA 70083

Activity Progress Narrative:

Funds were expended this quarter for Construction and Admin. - Jared Lee, Recovery Specialist, (225) 219-9601

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$286,983.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00080
Activity Title:	Phoenix High School (PK-12) Enhancements

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
12/22/2010

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,535,073.00
Total Budget	\$0.00	\$1,535,073.00
Total Obligated	\$0.00	\$1,535,073.00
Total Funds Drawdown	\$18,790.05	\$1,297,301.91
Program Funds Drawdown	\$18,790.05	\$1,297,301.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,790.05	\$1,297,301.91
Plaquemines Parish School Board	\$18,790.05	\$1,297,301.91
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides the new Phoenix High School (PK-12) facility with essential infrastructure and site improvements that are necessary to accommodate the additional needs of the school facility, and maintain educational and health standards. This project provides CDBG funding for roadways, parking and utilities that were not covered by FEMA eligible funds.

Location Description:

13073 Highway 15, Braithwaite, LA 70040

Activity Progress Narrative:

Funds were expended this quarter for Admin. - Jared Lee, Recovery Specialist, (225) 219-9602

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$550,921.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IEDU - 00084
Activity Title: N. Transportation Facility Demolition and Reconst.

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 0024
Projected Start Date:
 09/02/2010
Benefit Type:
 Area ()
National Objective:
 Urgent Need

Activity Status:
 Under Way
Project Title:
 Infrastructure - Primary and Secondary Education
Projected End Date:
 12/31/2014
Completed Activity Actual End Date:

Responsible Organization:
 Plaquemines Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,849,862.00
Total Budget	\$0.00	\$1,849,862.00
Total Obligated	\$0.00	\$1,849,862.00
Total Funds Drawdown	\$36,241.12	\$1,849,862.00
Program Funds Drawdown	\$36,241.12	\$1,849,862.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,241.12	\$1,849,862.00
Plaquemines Parish School Board	\$36,241.12	\$1,849,862.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will accomplish the demolition and construction of the North Transportation Facility in Belle Chasse, LA to meet the demands of the northern part of Plaquemines Parish and planned decrease in the size of the school facilities in the southern part of the parish. The North Transportation Facility is of such structural integrity that the ability to maintain operational efficiency requires the School Board to demolish the existing facility and reconstruct a larger, modernized structure on the site.

Location Description:

506 F. Edward Hebert Boulevard, Belle Chasse, LA 70037

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9603



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00092
Activity Title:	Grand Lake H.S. Renov., Generators & Landscaping

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/22/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,477,656.31
Total Budget	\$0.00	\$4,477,656.31
Total Obligated	\$0.00	\$4,477,656.31
Total Funds Drawdown	\$266,683.67	\$4,460,318.73
Program Funds Drawdown	\$266,683.67	\$4,460,318.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$266,683.67	\$4,460,318.73
Cameron Parish School Board	\$266,683.67	\$4,460,318.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The Grand Lake High School project will consist of renovations of the Old Gym, Old Cafeteria, Older Wing, installation of two new emergency generators and platform, campus landscaping and a playground. In addition, this includes replacing pumps at the existing sewer lift station with 1 phase grinder pumps. The project is vital to the community because providing a safe and secure educational facility will benefit the health and welfare of the students attending the school. This project is also part of a larger project located at Grand Lake High School.

Location Description:

1039 Highway 384, Grand Lake, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9604



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$135,815.40
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00093
Activity Title:	North Vermilion Middle School

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0024

Projected Start Date:

07/01/2012

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Primary and Secondary Education

Projected End Date:

12/29/2014

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,720,152.12
Total Budget	\$51.71	\$6,720,152.12
Total Obligated	\$51.71	\$6,720,152.12
Total Funds Drawdown	\$1,222,062.16	\$6,702,152.09
Program Funds Drawdown	\$1,222,062.16	\$6,702,152.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,222,062.16	\$6,702,152.09
Vermilion Parish School Board	\$1,222,062.16	\$6,702,152.09
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will provide additional space for sixth through eighth grade students at the North Vermilion Middle School Campus.

Location Description:

11609 LA Highway 699, Maurice, LA 70555

Activity Progress Narrative:

Funds were expended this quarter for Demolition and Construction. Approved Amendment #2 (IEDU-00093) allowed for obligation of additional \$51.71 as it was needed for this school project and the Vermilion Parish School Board requested to reallocate these funds to this project from another project (IEDU-00093). - Jared Lee, Recovery Specialist, (225) 219-9605

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IEDU - 00095
Activity Title:	Audrey Memorial High School Generator

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
01/04/2013

Completed Activity Actual End Date:
08/21/2014

Responsible Organization:
Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$199,520.00
Total Budget	\$0.00	\$199,520.00
Total Obligated	\$0.00	\$199,520.00
Total Funds Drawdown	\$0.00	\$199,520.00
Program Funds Drawdown	\$0.00	\$199,520.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$199,520.00
Cameron Parish School Board	\$0.00	\$199,520.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This CDBG-Disaster Recovery project provides FEMA-ineligible funds to consist of the installation of a 500kW generator at the Audrey Memorial site to provide emergency electrical power in a loss of power event to the future Cameron Parish School Board food service and supplies storage buildings. Additionally, the project will provide site-wide landscaping at the Audrey Memorial site. This project is vital to the community because it is designed to mitigate damages and interruptions associated with power outages in the event of natural disasters.

Location Description:

3151 Trosclair Road, Cameron, LA 70631

Activity Progress Narrative:

Closeout occurred this quarter. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
3151 Trosclair Rd.	Cameron		Louisiana	70631	No Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$2,276,254.21
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00096
Activity Title:	South Cameron High School Fieldhouse, Greenhouse

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0024

Project Title:
Infrastructure - Primary and Secondary Education

Projected Start Date:
09/10/2010

Projected End Date:
12/31/2014

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,420,190.16
Total Budget	\$0.00	\$1,420,190.16
Total Obligated	\$0.00	\$1,420,190.16
Total Funds Drawdown	\$381,372.89	\$1,135,229.35
Program Funds Drawdown	\$381,372.89	\$1,135,229.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$381,372.89	\$1,135,229.35
Cameron Parish School Board	\$381,372.89	\$1,135,229.35
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of design and construction of an athletic fieldhouse dressing facility. This project also includes the design and construction of a 1600 SF institutional grade greenhouse, a code approved Pre-K enclosed playground. Additionally, landscaping is proposed around the entire campus, including the Cameron Auditorium building and at the Cameron Parish School Board Administration Building. The school currently serves students in grades Pre-K through 12th. This project is designed to provide ample additional space for student activities, involving both educational and athletic opportunities and improved safety for the students in the event of natural disasters.

Location Description:

753 Oak Grove Hwy, Grand Chenier, LA 70543; 510 Marshall Street, Cameron, LA 70634; 512 Marshall Street, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Construction and Design. - Jared Lee, Recovery Specialist, (225) 219-9607



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	IEDU - 00097
Activity Title:	Johnson Bayou H. S. Generator, Playground, Landsc.

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
09/10/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
07/03/2012

Completed Activity Actual End Date:
08/21/2014

Responsible Organization:
Cameron Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$95,935.50
Total Budget	\$0.00	\$95,935.50
Total Obligated	\$0.00	\$95,935.50
Total Funds Drawdown	\$0.00	\$95,935.50
Program Funds Drawdown	\$0.00	\$95,935.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,935.50
Cameron Parish School Board	\$0.00	\$95,935.50
Match Contributed	\$0.00	\$0.00

Activity Description:

This FEMA-ineligible project consists of providing an elevated emergency generator, approximately 750kW, to serve the entire school, design and construction of a code approved Pre-K playground, and the addition of native landscaping on the campus. This project is vital to the recovery of the community and will benefit the students by allowing the ability to have key staff perform necessary duties and functions in case of emergencies, emphasizing safety and activities for the children, and restoring critical educational facilities and opportunities for the students in the service delivery area of this facility.

Location Description:

6304 Gulf Beach Hwy, Cameron, LA 700631

Activity Progress Narrative:

Closeout occurred this quarter. - Jared Lee, Recovery Specialist, (225) 219-9600

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
6304 Gulf Beach Hwy	Cameron		Louisiana	70631	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
FEMA Public Assistance	\$3,009,380.79
Total Other Funding Sources	\$0.00



Grantee Activity Number:	IEDU - 00104
Activity Title:	Brock Elementary School Classroom Addition

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0024

Projected Start Date:
01/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Primary and Secondary Education

Projected End Date:
12/31/2014

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish School Board

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,341,419.00
Total Budget	\$0.00	\$2,341,419.00
Total Obligated	\$0.00	\$2,341,419.00
Total Funds Drawdown	\$13,300.00	\$2,338,569.97
Program Funds Drawdown	\$13,300.00	\$2,338,569.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,300.00	\$2,338,569.97
St. Tammany Parish School Board	\$13,300.00	\$2,338,569.97
Match Contributed	\$0.00	\$0.00

Activity Description:

This project constructs an addition to Brock Elementary School in Slidell, Louisiana at an elevation above the Advisory Base Flood Elevation for this area. It will be constructed to Historical Structure Standards, the Louisiana Building Code, Life Safety Standards and designed for long term low maintenance.

Location Description:

259 Brakefield Street, Slidell, LA 70458

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Jared Lee, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Private Funds	\$107,064.00
Total Other Funding Sources	\$0.00

Project # / Title: 0025 / Infrastructure - Fisheries Assistance

Grantee Activity Number:	IFIS - 00001
Activity Title:	Cameron Square Waterfront Development

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

07/01/2009

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$3,115,000.00
Total Budget	\$0.00	\$3,115,000.00
Total Obligated	\$0.00	\$3,115,000.00
Total Funds Drawdown	\$411,100.00	\$766,178.00
Program Funds Drawdown	\$411,100.00	\$766,178.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$411,100.00	\$766,178.00
Cameron Parish Police Jury	\$411,100.00	\$766,178.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cameron Parish Police Jury	Rehabilitation/reconstruction of public facilities	0012P	I12P - 00001	Cameron Square Waterfront Development	Cameron Parish Revitalization - Parish PIA

Association Description:

This Louisiana Land Trust program income activity for Cameron Parish is contributing funds for the Cameron Square Waterfront Development (IFIS - 00001).

Activity Description:

This fisheries project accomplishes the construction of a 6,000 s.f. seafood processing facility, a dock, and purchase of seafood processing equipment. Additional funding for this project comes from F12P - 00001 in the 1st Katrina/Rita grant and 12FSCC3501 in the Gustav/Ike grant.

Location Description:

Hwy 82, Cameron, LA 70631

Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00002

Activity Title: Delcambre Fisheries

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/02/2009

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Twin Parish Port District

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	\$0.00	\$2,200,000.00
Total Obligated	\$0.00	\$2,200,000.00
Total Funds Drawdown	\$293,867.97	\$2,111,425.53
Program Funds Drawdown	\$293,867.97	\$2,111,425.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$293,867.97	\$2,111,425.53
Twin Parish Port District	\$293,867.97	\$2,111,425.53
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Iberia Parish	Rehabilitation/reconstruction of public facilities	0021	ILTR - 00038	Delcambre Redevelopment Project-Fisheries Infrastr	General Account

Association Description:

This ILTR - 00038 activity funds the acquisition and a portion of construction of the Delcambre Redevelopment Project under IFIS - 00001.

Activity Description:

This fisheries project develops a staging area for commercial dockside sales and constructs a new boat launch and fishing/observation pier. Additional funding for this project comes from ILTR - 00038 in the 1st Katrina Rita grant (and performance measures), and 23FSCC3501 in the Gustav/Ike grant.

Location Description:

Railroad Street, Delcambre, LA



Activity Progress Narrative:

Funds were expended this quarter for Construction. - Nechelle Polk, Recovery Specialist, (225) 219-9610

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$334,028.87
Total Other Funding Sources	\$0.00

Grantee Activity Number: IFIS - 00003

Activity Title: Bucktown Harbor

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

03/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,211,668.91
Total Budget	\$111,668.91	\$2,211,668.91
Total Obligated	\$111,668.91	\$2,211,668.91
Total Funds Drawdown	\$0.00	\$2,100,000.00
Program Funds Drawdown	\$0.00	\$2,100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,100,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Jefferson Parish	Rehabilitation/reconstruction of public facilities	0025	IFPD - 00002	IFPD - Public Facilities - SB	General Account

Association Description:

IFPD - 00002 is the program delivery activity for IFIS - 00003 (Bucktown Harbor).

Activity Description:

This project constructs marina piers for commercial fishing, public boating, recreation and fishing, as well as a lakeshore recreation area with shelters, restrooms, and parking.

This project improves 2 parking lots, 3 buildings, and 66 boat slips, so 71 public facilities are reported as proposed accomplishments.

Location Description:

Bucktown Harbor Marina, 200 Hammond, Metairie, LA 70005



Activity Progress Narrative:

Transferred from IFIS-00013 due to budget decrease and not all of the funds were expended on the Rosethorne project. -
Nechelle Polk, Recovery Specialist, (225) 219-9610

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IFIS - 00006

Activity Title: Jesse Fontenot Boat Launch

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

02/25/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

01/29/2013

Completed Activity Actual End Date:

09/04/2014

Responsible Organization:

St. Mary Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$746,750.00
Total Budget	\$0.00	\$746,750.00
Total Obligated	\$0.00	\$746,750.00
Total Funds Drawdown	\$0.00	\$746,750.00
Program Funds Drawdown	\$0.00	\$746,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$746,750.00
St. Mary Parish	\$0.00	\$746,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves the repair and construction of protective peninsular and wharves, installation of mooring piers, walkways, new road access, pump out station, as well as sewer, water, electrical hookups, and a parking area.

Location Description:

Texaco Bateman Ln., Berwick, LA 70342

Activity Progress Narrative:

Closeout occurred this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
0 Texaco Bateman Ln.	Berwick		Louisiana	70342	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$101,500.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00008

Activity Title: Operation Boat Launches

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

06/15/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

05/24/2013

Completed Activity Actual End Date:

09/04/2014

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$939,623.00
Total Budget	\$0.00	\$939,623.00
Total Obligated	\$0.00	\$939,623.00
Total Funds Drawdown	\$0.00	\$939,623.00
Program Funds Drawdown	\$0.00	\$939,623.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$939,623.00
Terrebonne Parish	\$0.00	\$939,623.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project facilitates repairs, renovations and improvements to three boating facilities owned and maintained by the Terrebonne Parish Consolidated Government.

Location Description:

South Houma Fire Station Boat Launch, Houma, LA 70360: Ashland Boat Launch, Ashland, LA 70363: Texas Gulf Road Boat Launch, Bourg, LA 70343

Activity Progress Narrative:

Closeout occurred this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	659	659/659



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$106,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: IFIS - 00013

Activity Title: Rosethorne Park Improvements

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

0025

Project Title:

Infrastructure - Fisheries Assistance

Projected Start Date:

10/18/2010

Projected End Date:

12/31/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Jefferson Parish

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$188,331.09

Total Budget

(\$111,668.91)

\$188,331.09

Total Obligated

(\$111,668.91)

\$188,331.09

Total Funds Drawdown

\$0.00

\$188,331.09

Program Funds Drawdown

\$0.00

\$188,331.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$188,331.09

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves the construction of a boat launch ramp, demolition and removal of one courtesy dock, and construction of a fishing pier.

Location Description:

Rosethorne Park 865, Jean Lafitte Blvd. Lafitte, LA 70067

Activity Progress Narrative:

Transferred to IFIS-00003 due to budget decrease and not all of the funds were expended on the project. - Nechelle Polk, Recovery Specialist, (225) 219-9610

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: IFIS - 00015
Activity Title: Bourg Company Canal Emergency Mooring Piles

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

05/18/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/01/2013

Completed Activity Actual End Date:

09/04/2014

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$165,513.00
Total Budget	\$0.00	\$165,513.00
Total Obligated	\$0.00	\$165,513.00
Total Funds Drawdown	\$0.00	\$165,513.00
Program Funds Drawdown	\$0.00	\$165,513.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$165,513.00
Terrebonne Parish	\$0.00	\$165,513.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This proposed project includes installation of safe harbor mooring piles along the banks of Company Canal near Bourg, LA. This project will increase safe harbor capacity near Bourg, LA.

Location Description:

Company Canal and LA Hwy 24, Bourg, LA

Activity Progress Narrative:

Closeout occurred this quarter. - Regina Robertson, Infrastructure Analyst, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	8250	8250/8250



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$1,400.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IFIS - 00019

Activity Title: Harbor of Refuge

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0025

Projected Start Date:

06/01/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

02/08/2020

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$878,500.81
Total Budget	\$0.00	\$878,500.81
Total Obligated	\$0.00	\$878,500.81
Total Funds Drawdown	\$0.00	\$14,492.62
Program Funds Drawdown	\$0.00	\$14,492.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,492.62
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity funds the construction of a harbor for commercial fishing vessels within the Violet Canal behind the protection of the levees and the flood gate. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:

Violet, LA 70092

Activity Progress Narrative:

This project is being amended, primarily for cleaning of canal. - R.M. Jackson, Compliance Analyst, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFIS - 00020
Activity Title:	Yscloskey Ice House

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
06/15/2010

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
04/16/2019

Completed Activity Actual End Date:

Responsible Organization:
St. Bernard Parish

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,100,000.00
Total Budget	\$0.00	\$1,100,000.00
Total Obligated	\$0.00	\$1,100,000.00
Total Funds Drawdown	\$0.00	\$430,081.50
Program Funds Drawdown	\$0.00	\$430,081.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$430,081.50
Match Contributed	\$0.00	\$0.00

Activity Description:
This fisheries project will demolish and construct a new facility in Yscloskey. Additional funding for this project comes from 44FSCC3501 in the Gustav/Ike grant.

Location Description:
2523 Hopedale Hwy, Yscloskey, LA 70085

Activity Progress Narrative:
This project will be cancelled, and St. Bernard Parish is trying to sell property. - R.M. Jackson, Compliance Analyst, (225) 219-9601

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	IFIS - 00023
Activity Title:	South Lafourche Storm Harbor Marina

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
0025

Projected Start Date:
05/01/2012

Benefit Type:
Area ()

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Fisheries Assistance

Projected End Date:
11/14/2019

Completed Activity Actual End Date:

Responsible Organization:
Greater Lafourche Port Commission

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total Budget	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$400,000.00
Total Funds Drawdown	\$23,008.82	\$60,878.82
Program Funds Drawdown	\$23,008.82	\$60,878.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,008.82	\$60,878.82
Greater Lafourche Port Commission	\$23,008.82	\$60,878.82
Match Contributed	\$0.00	\$0.00

Activity Description:

This fisheries project will construct a Storm Harbor Marina, as well as mooring piles and a dock system. Additional funding (and performance measure) for this project comes from ILTR - 00232 in the 1st Katrina/Rita grant.

Location Description:

Bayou Lafourche at Leon-Theriot Floodgate, Golden Meadow, LA 70357

Activity Progress Narrative:

Funds were expended this quarter for Design and Code Enforcement. - Jared Lee, Recovery Specialist, (225) 219-9609

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$25,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: IFIS - Rehab/Recon. of Public Improv.

Activity Title: IFIS - Rehab/Recon. of Public Improv.

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

0025

Projected Start Date:

10/05/2011

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - Fisheries Assistance

Projected End Date:

12/31/2014

Completed Activity Actual End Date:

Responsible Organization:

Hunt, Guillot, & Associates, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$120,361.00

\$998,730.00

Program Funds Drawdown

\$120,361.00

\$998,730.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$120,361.00

\$998,730.00

Hunt, Guillot, & Associates, LLC

\$120,361.00

\$998,730.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Hunt Guillot program delivery charges for Fisheries programs.

Location Description:

N/A

Activity Progress Narrative:

Funds were expended this quarter for Project Delivery. - Jeremy Meiske, Infrastructure Specialist, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0026 / Recovery Workforce Training Program

Grantee Activity Number: IRWF - SOWELA Regional Training Center

Activity Title: IRWF - SOWELA Regional Training Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

0026

Projected Start Date:

04/01/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Recovery Workforce Training Program

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

LCTCS Facilities Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

To Date

N/A

\$2,525,554.90

Total Budget

\$0.00

\$2,525,554.90

Total Obligated

\$2,525,554.90

\$2,525,554.90

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

LCTCS Facilities Corporation

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of a approximately 80,000 square foot regional training facility on approximately 12 acre parcel of land directly across the street from the SOWELA campus. Training center will deliver high-quality non-credit and credit educational programming geared to support the burgeoning petrochemical sector brought about as a result of abundant and affordable natural gas throughout the United States. Training is needed as SASOL and siimilar industry is expanding in the Lake Charles area.

Location Description:

3749 Senator J. Bennett Johnston Avenue, Lake Charles, LA 70605

Activity Progress Narrative:

Funds obligated this quarter.
Joseph Rossman
Community Development Specialist 3
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0030 / Economic Development

Grantee Activity Number: Bridge Loan - (EBLP)

Activity Title: Bridge Loan - (EBLP)

Activitiy Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

Project Title:



0030

Economic Development

Projected Start Date:

09/15/2006

Projected End Date:

07/06/2012

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

LPFA LA Hurricane Small Bus

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,125,936.17
Total Budget	(\$5,395.31)	\$6,125,936.17
Total Obligated	(\$5,395.31)	\$6,125,936.17
Total Funds Drawdown	\$0.00	\$6,125,936.17
Program Funds Drawdown	\$0.00	\$6,125,936.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$2,810,643.69
Total Funds Expended	\$5,394.83	\$6,125,936.17
LPFA LA Hurricane Small Bus	\$5,394.83	\$6,125,936.17
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This program provided temporary six-month working capital loan guarantees to owners of small businesses with less than 100 employees. There were three different releases of bridge loan funds. Each release varied slightly in how it was administered. The first bridge loan program was for \$10 million, the second totaled \$30 million and the last installment totaled \$55 million. The Bridge Loan program had no leverage requirement; therefore, information on the amount of private funds generated by the businesses is unavailable. The number of businesses reported could include businesses that have more than one bridge loan.

Location Description:

In Hurricanes Katrina and Rita affected parishes.

Activity Progress Narrative:

This activity is in the process of being closed out. Since no additional expenditures are expected, all unexpended funds were de-obligated. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600
The total expended was incorrectly reduced by \$5,394.83 in a previous quarter. This amount was added back in this quarter to correct previous error.
Laurie Brown
Katrina/Rita Reporting Manager
225 342-1951



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	789/547

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK - Small Firm Projects

Activity Title: Innovation Fund Program

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative costs related to the operation for the Innovation Fund Economic Development Program.

Location Description:

Parishes affected by Hurricanes Katrina and Rita

Activity Progress Narrative:

In QPR due to obligation/de-obligation of funds. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EINK1001 - JEDCO Loan - LMI
Activity Title:	JEDCO Innovation Fund LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,061,500.81
Total Budget	\$1,585.00	\$1,061,500.81
Total Obligated	\$1,585.00	\$1,061,500.81
Total Funds Drawdown	\$0.00	\$1,061,500.81
Program Funds Drawdown	\$0.00	\$1,061,500.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,061,500.81
Jefferson Parish Economic Development Commission	\$0.00	\$1,061,500.81
Match Contributed	\$0.00	\$0.00

Activity Description:

JEDCO anticipates making an average of 20 loans in the approximate amount of \$94,928.00. Based on past experience, they estimate that about 15 loans will be for equipment and / or inventory and 5 loans for acquisition of land and building. The total term for the equipment / inventory loans will range from five years to ten years, depending upon the useful life of the assets to be acquired. Real estate loans will have a maximum term of fifteen years. Due to limited resources, JEDCO will not entertain construction loans under the ILTAP program, due to the extensive documentation requirements of the Davis Bacon Act.

Location Description:

Jefferson Parish

Activity Progress Narrative:

Budgeted funds were transferred from the the Urgent Need activity to cover increased requests from LMI applicants. Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		6/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	3	6	0/0	5/10	8/10	62.50

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	3	6	0/0	5/10	8/10	62.50

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1001 - JEDCO Loan - UN

Activity Title: JEDCO UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish Economic Development Commission

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$938,499.19
Total Budget	(\$1,585.00)	\$938,499.19
Total Obligated	(\$1,585.00)	\$938,499.19
Total Funds Drawdown	\$0.00	\$938,499.19
Program Funds Drawdown	\$0.00	\$938,499.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$938,499.19
Jefferson Parish Economic Development Commission	\$0.00	\$938,499.19
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1001 JEDCO Loan - LMI

Location Description:

Jefferson Parish

Activity Progress Narrative:

See EINK1001 - JEDCO Loan - LMI for complete Activity Narrative.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	3/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	4	0/0	1/0	9/10	11.11

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	4	0/0	1/0	9/10	11.11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1004 - Idea Village TA - LMI

Activity Title: Idea Village LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Completed

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

12/04/2012

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

07/25/2014

National Objective:

Low/Mod

Responsible Organization:

The Idea Village

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$137,065.63
Total Budget	\$0.00	\$137,065.63
Total Obligated	\$0.00	\$137,065.63
Total Funds Drawdown	\$0.00	\$137,065.63
Program Funds Drawdown	\$0.00	\$137,065.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$137,065.63
The Idea Village	\$0.00	\$137,065.63
Match Contributed	\$0.00	\$0.00

Activity Description:

The Idea Village has created 3 key programs to provide direct technical assistance to entrepreneurs and small businesses. Idea Village staff conduct outreach and provide technical assistance through the following programs: IDEAcorns, IDEAbank and the Idea Village Entrepreneur Challenge.

Location Description:

New Orleans MSA: Orleans, St. Bernard, Plaquemines, Jefferson, St. Charles, St. John and St. Tammany parishes

Activity Progress Narrative:

Closeout occurred in this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	401/0	175/954	576/954	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EINK1004 - Idea Village TA - UN
Activity Title:	Innovation Fund Idea Village UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

01/29/2013

Completed Activity Actual End Date:

07/25/2014

Responsible Organization:

The Idea Village

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$362,934.37
Total Budget	\$0.00	\$362,934.37
Total Obligated	\$0.00	\$362,934.37
Total Funds Drawdown	\$0.00	\$362,934.37
Program Funds Drawdown	\$0.00	\$362,934.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,934.37
The Idea Village	\$0.00	\$362,934.37
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1004 - Idea Village TA - LMI

Location Description:

See EINK1004 - Idea Village TA - LMI

Activity Progress Narrative:

Closeout occurred in this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/0	1174/954	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EINK1006 - ASI Loan - UN

Activity Title: ASI UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

ASI Federal Credit Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$511,287.72

Total Budget

(\$712.28)

\$511,287.72

Total Obligated

(\$712.28)

\$511,287.72

Total Funds Drawdown

\$0.00

\$511,287.72

Program Funds Drawdown

\$0.00

\$511,287.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$511,287.72

 ASI Federal Credit Union

\$0.00

\$511,287.72

Match Contributed

\$0.00

\$0.00

Activity Description:

See EINK1006 - ASI Loan - LMI

Location Description:

See EINK1006 - ASI Loan - LMI

Activity Progress Narrative:

No additional expenditures are expected for this Activity. All unexpended funds were de-obligated. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	1/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1007 - NO BioInnovation Loan - LMI

Activity Title: NO BioInnovation LMI Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2028

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$600,000.00
Total Budget	\$200,000.00	\$600,000.00
Total Obligated	\$200,000.00	\$600,000.00
Total Funds Drawdown	\$69,747.54	\$457,542.85
Program Funds Drawdown	\$69,747.54	\$457,542.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69,747.54	\$457,542.85
New Orleans BioInnovation Center, Inc.	\$69,747.54	\$457,542.85
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Budgeted funds were transferred from the the Urgent Need activity to cover increased requests from LMI applicants. Expenditures this quarter include costs associated with applications processing, underwriting, closing and other loan related activities. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EINK1007 - NO BioInnovation Loan - UN
Activity Title:	NO BioInnovation UN Loans (EINK)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,200,000.00
Total Budget	(\$200,000.00)	\$2,200,000.00
Total Obligated	(\$200,000.00)	\$2,200,000.00
Total Funds Drawdown	\$90,000.00	\$1,627,853.13
Program Funds Drawdown	\$90,000.00	\$1,627,853.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$80,237.54	\$1,627,853.13
New Orleans BioInnovation Center, Inc.	\$80,237.54	\$1,627,853.13
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1007 - NO BioInnovation Loan - LMI

Location Description:

See EINK1007 - NO BioInnovation Loan - LMI

Activity Progress Narrative:

Actual expenditures this quarter we \$90,000.00
 Amount of \$9,762.46 was subtracted from Total Expenditures to correct error from previous quarter.
 Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	8/15



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	EINK1008 - NO BioInnovation TA - LMI
Activity Title:	NO BioInnovation LMI TA (EINK)

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

02/01/2011

Projected End Date:

01/31/2015

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$182,500.00
Total Budget	\$0.00	\$182,500.00
Total Obligated	\$0.00	\$182,500.00
Total Funds Drawdown	\$0.00	\$95,531.78
Program Funds Drawdown	\$0.00	\$95,531.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$95,531.78
New Orleans BioInnovation Center, Inc.	\$0.00	\$95,531.78
Match Contributed	\$0.00	\$0.00

Activity Description:

The NOBIC Innovation loan and technical assistance program will spur innovation driven economic development by linking market information, specialized talent, academic and institutional resources to technology startup ventures that normally don't have access to such resources, thus increasing their chances for business success. The accompanying access to innovation loan funding will aid these small ventures in realizing initial technology development milestones, which in turn can catalyze their economic growth and job creation trajectory.

Location Description:

Orleans Parish

Activity Progress Narrative:

Continue to provide Technical Assistance to businesses in hurricane affected parishes. Services provided include: Educational Seminars, Institutional Inventor Interviews, Disclosure of Invention, Preliminary Market analysis and Patent Prior Atr Search, Provisional Patent Drafting, Advanced Market Analysis, Facilitating Partnerships and Raising Financing through venture capital, SBIR grants and strategic partnerships. In QPR to report Performance Measures. No expenditures during this quarter. Note: Funds Disbursed may represent reimbursement for costs incurred in a prior period. Since Persons Assisted are reported in the period in which they occur, some disparity may arise between total amount disbursed and Performance Measures provided. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	4	4	0/0	86/303	86/303	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EINK1008 - NO BioInnovation TA - UN

Activity Title: NO BioInnovation UN TA (EINK)

Activity Category:

Public services

Project Number:

0030

Projected Start Date:

02/01/2011

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

01/31/2015

Completed Activity Actual End Date:

Responsible Organization:

New Orleans BioInnovation Center, Inc.

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$517,500.00
Total Budget	\$0.00	\$517,500.00
Total Obligated	\$0.00	\$517,500.00
Total Funds Drawdown	\$0.00	\$446,748.05
Program Funds Drawdown	\$0.00	\$446,748.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,762.46	\$446,748.05
New Orleans BioInnovation Center, Inc.	\$9,762.46	\$446,748.05
Match Contributed	\$0.00	\$0.00

Activity Description:

See EINK1008 - NO BioInnovation TA - LMI

Location Description:

See EINK1008 - NO BioInnovation TA - LMI

Activity Progress Narrative:

There were no expenditures this quarter. Amount of \$9,762.46 was added to Total Funds Expended to correct an error entered in a previous quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	14	0/0	0/0	310/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO - Small Firm Projects

Activity Title: PROP Projects

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

06/30/2010

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$1,270,413.24

Total Budget

(\$2,994,604.69)

\$1,270,413.24

Total Obligated

(\$1,840,017.62)

(\$265,017.93)

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Office of Community Development (OCD), Disaster

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Bucket

Location Description:

Bucket

Activity Progress Narrative:

In QPR due to obligation/de-obligation of funds. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1005 - Carver Theatre

Activity Title: Carver Theater (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/31/2010

Benefit Type:

Direct (Person)

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/03/2022

Completed Activity Actual End Date:

Responsible Organization:

Carver Theatre, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,250,000.00
Total Budget	\$0.00	\$2,250,000.00
Total Obligated	\$0.00	\$2,250,000.00
Total Funds Drawdown	\$0.00	\$2,250,000.00
Program Funds Drawdown	\$0.00	\$2,250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,250,000.00
Carver Theatre, LLC	\$0.00	\$2,250,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of the Carver Theatre. The project will create construction jobs during the renovation, as well as permanent jobs for theatre employees upon re-opening.

Location Description:

2101 Orleans Ave, New Orleans, Louisiana

Activity Progress Narrative:

Theater is open and business is ongoing. In QPR to report Performance Measures. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	5	5	0/0	8/0	9/36	88.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$13,750,000.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: EPRO1015/EI15 - Circle Foods

Activity Title: Circle Foods (EPRO/EI15)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

10/30/2012

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

12/24/2042

Completed Activity Actual End Date:

Responsible Organization:

Circle Food Store Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$2,000,000.00

Total Budget

\$2,000,000.00

\$2,000,000.00

Total Obligated

\$2,000,000.00

\$3,000,000.00

Total Funds Drawdown

\$1,000,000.00

\$2,000,000.00

Program Funds Drawdown

\$0.00

\$1,000,000.00

Program Income Drawdown

\$1,000,000.00

\$1,000,000.00

Program Income Received

\$0.00

\$1,000,000.00

Total Funds Expended

\$1,000,000.00

\$2,000,000.00

Circle Food Store Inc.

\$1,000,000.00

\$2,000,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

PROP funds will be used for rehab and construction costs as well as equipment acquisition for this grocery store which has been closed since Hurricane Katrina.

Location Description:

1522 St. Bernard Avenue New Orleans, LA 70116

Activity Progress Narrative:

The store is open and operationally meeting all expectations, and continually growing at the expected pace. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	130/0	136/0	95.59

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$7,717,000.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: EPRO1016/EI16 - Alembic Myrtle Banks

Activity Title: Alembic Myrtle Banks (EPRO/EI16)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

02/27/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

02/27/2033

Completed Activity Actual End Date:

Responsible Organization:

Alembic Myrtle Banks, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,600,000.00
Total Budget	\$0.00	\$1,600,000.00
Total Obligated	\$0.00	\$1,600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$260,211.36	\$1,309,057.86
Total Funds Expended	\$0.00	\$0.00
MBS PARENT LLC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Develop the blighted and vacant Myrtle Banks School on Oretha Castle Haley Blvd. in New Orleans. The development will transform the old school into 1) a food market and grocery store and 2) space for other small businesses and community organizations.

Location Description:

1307 Oretha Castle Haley Blvd., New Orleans, LA 70113

Activity Progress Narrative:

Grant funds replaced by Program Income funds this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: EPRO1038 - South Market District

Activity Title: South Market District (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

0030

Project Title:

Economic Development

Projected Start Date:

10/01/2012

Projected End Date:

04/01/2021

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Domain South Market, LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$179,270.62	\$475,000.00
Program Funds Drawdown	\$179,270.62	\$475,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$179,270.62	\$475,000.00
South Market District LLC	\$179,270.62	\$475,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

PROP funds will be used for Infrastructure improvements (mostly sidewalks) in connection with the development of a condominium and class A retail project.

Location Description:

Girod St. (between Loyola Ave. and O'Keefe Ave.) Downtown New Orleans, LA 70130

Activity Progress Narrative:

Since the last quarterly update dated June 30, 2014, all work under contract on Girod Street has been completed. The contract price has been paid in full to General Contractor and the Certificate of Substantial Completion was filed on Tuesday, September 23, 2014 for the Project. Once the 45 day lien period expires, OCD will release the final payment to the Project upon receipt of the lien and privilege certificate and final payment application. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/8	0/15	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Private Funds	\$4,940,081.00
Total Other Funding Sources	\$0.00



Grantee Activity Number: EPRO1049 - Martin Wine Cellar

Activity Title: Martin Wine Cellar (EPRO)

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

0030

Projected Start Date:

07/29/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

07/29/2023

Completed Activity Actual End Date:

Responsible Organization:

David Y. Martin, Jr., LLC

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
David Y. Martin, Jr., LLC Martin Wines Cellar Wine Unltd	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of a new Martin's Wine Cellar store and restaurant located at 3801-27 Baronne Street in New Orleans, Louisiana.

Location Description:

3801-27 Baronne Street, New Orleans, LA, Orleans Parish

Activity Progress Narrative:

External concrete block walls were finished. Structural steel beams, roof deck, roof and insulation were installed. Most of the face brick was laid. The kitchen, office, bathrooms and rare wine room were studded in with metal studs. Plumbing was roughed in in the ceilings and walls. Interior concrete walls separating the warehouse and the kitchen were completed. The adjacent parking lot was paved. The contractor, architect and crew are maintaining and monitoring all aspects of the project and expect to be finished by the end of November. In QPR to report Performance Measures. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/26	0/50	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	0/0	1/26	1/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: EPRO1053 - Kingsley House

Activity Title: Kingsley House (EPRO)

Activity Category:

Rehabilitation/reconstruction of other non-residential

Project Number:

0030

Projected Start Date:

01/01/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Economic Development

Projected End Date:

01/01/2024

Completed Activity Actual End Date:

Responsible Organization:

Kingsley House, Inc

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$2,000,000.00	\$2,000,000.00
Total Obligated	\$2,000,000.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kingsley House, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Kingsley House proposes to expand and dramatically enhance the capacity of its early childhood development and Adult Day Health Care programs through a capital building project to include 24,000 additional square feet located at 1542 Constance Street ("Taylor Campus Project") on 4.2 acres of vacant property directly adjacent to its existing main campus location.

Location Description:

1542 Constance Street, New Orleans, LA 70130, Orleans Parish

Activity Progress Narrative:

In QPR due to initial obligation of funds for newly created Activity. No expenditures during this quarter. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Small Loan - PD (ESLG)
Activity Title:	PD for Loan & Grant Programs

Activity Category:

Administration

Project Number:

0030

Projected Start Date:

02/09/2007

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Economic Development

Projected End Date:

06/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Department of Economic Development

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$10,786,687.02
Total Budget	\$0.00	\$10,786,687.02
Total Obligated	\$0.00	\$10,786,687.02
Total Funds Drawdown	\$0.00	\$10,627,417.56
Program Funds Drawdown	\$0.00	\$10,627,417.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,627,946.57
American Office Machines, Inc.	\$0.00	\$214.80
AT&T Computer Sciences Corporation	\$0.00	\$61.66
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$1,501.91
Call One Inc.	\$0.00	\$532.50
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$782.81
Chevron USA	\$0.00	\$58.79
Dell Marketing LP State & Local Governments	\$0.00	\$15.93
Downhome Solutions	\$0.00	\$4,280.00
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,431.40
East Skelly LLC	\$0.00	\$5,759.14
Entergy Gulf States Inc.	\$0.00	\$0.00
Federal Express Corp.	\$0.00	\$6.84
FuelTrac Inc.	\$0.00	\$1,672.35
Help Software Systems Inc. DBA Help Solutions	\$0.00	\$20,544.25
Louisiana Department of Economic Development	\$0.00	\$10,228,582.54
Louisiana Solutions, LLC	\$0.00	\$1,279.75
Office Facilities Corporation Division of Administration	\$0.00	\$86,799.49
Office of Community Development (OCD), Disaster	\$0.00	\$232,300.11



Office of Computing Services	\$0.00	\$25,808.13
Office Telecommunications Mgmt	\$0.00	\$10,542.99
Sharp Electronics Corp. Government Sales	\$0.00	\$764.15
Standard Parking Corporation Heal Garage	\$0.00	\$2,506.08
State Buildings IAT	\$0.00	\$252.24
Unisource Worldwide, Inc.	\$0.00	\$125.56
Verizon Wireless Services LLC	\$0.00	\$1,230.50
Voyager Fleet Systems Inc.	\$0.00	\$839.00
Zelia LLC	\$0.00	\$27.64
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$26.01
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides funding for the administration of the Small Firm Loan & Grant Programs.

Location Description:

N/A

Activity Progress Narrative:

In QPR due to obligation/de-obligation of funds. Garrett Lieux, ED Reporting and Compliance Mgr, (225) 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Project # / Title: 0031 / Economic Development Revolving Loan Fund

Grantee Activity Number: Economic Development RLF

Activity Title: Economic Development RLF

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

0031

Project Title:

Economic Development Revolving Loan Fund

Projected Start Date:

01/01/1999

Projected End Date:

01/01/1999

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$739,788.64)	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Economic Development Revolving Loan Fund is where we are placing returned Bridge Loans, Small Firm Loan & Grant Program loans, and repayments of PROP loans for the purpose of using them on new business loans under the guidelines of the Project-based Opportunity Program (PROP) described in APA 40. One activity is created for each loan. A new DRGR System activity will be created once we have the details of a loan.

Location Description:

Activity Progress Narrative:

PI was collected this quarter on the following activities and recorded in this RLF to be used on future PROP Loans:
 Bridge Loans
 Small Firm Loan & Grant Program Loans
 Healing Center
 WWII Museum
 Hyatt Hotel
 St. Thomas



Joy Theater
 Kimble Development
 Community Green
 St. Margaret's Daughters
 Carver Theater
 Volunteers of America GNO
 All remaining PI was moved to the Myrtle Banks activity to be used in October.
 Laurie Brown
 Katrina/Rita Reporting Manager
 225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0091 / Planning

Grantee Activity Number: Planning (PLAN)

Activity Title: Planning (PLAN)

Activity Category:

Planning

Project Number:

0091

Projected Start Date:

05/09/2006

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster



Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$15,500,000.00
Total Budget	\$0.00	\$15,500,000.00
Total Obligated	(\$77,261.14)	\$15,265,101.00
Total Funds Drawdown	\$124,230.39	\$14,263,836.47
Program Funds Drawdown	\$124,230.39	\$14,263,836.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$124,230.39	\$14,263,836.47
Associated Reporters Inc	\$0.00	\$1,527.60
Calcasieu Parish Police Jury	\$0.00	\$239,417.80
Cameron Parish Police Jury	\$0.00	\$209,209.61
City of New Orleans - K/R	\$0.00	\$336,338.11
Concordia LLC	\$0.00	\$51,375.00
Covalent Logic, LLC	\$0.00	\$20,550.00
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$285,980.72
Iberia Parish	\$0.00	\$182,700.00
ICF Incorporated LLC.	\$0.00	\$344,250.97
Lafourche Parish Council	\$0.00	\$67,604.86
Louisiana Public Health Institute.	\$0.00	\$274,058.18
Louisiana Recovery Authority	\$0.00	\$8,570,825.88
Louisiana State University	\$0.00	\$48,987.88
Office of Community Development (OCD), Disaster	\$0.00	\$435,684.10
Office of Computing Services	\$0.00	\$847.75
Plaquemines Parish Government	\$0.00	\$172,784.50
St. Bernard Parish Government	\$0.00	\$0.00
St. Tammany Parish Government	\$118,548.65	\$118,548.65
Tangipahoa Parish	\$0.00	\$182,700.00
Technology Engineers Inc	\$0.00	\$54,130.00
Terrebonne Parish	\$5,681.74	\$341,820.63
The New Orleans Community Support Foundation.	\$0.00	\$2,000,000.00
University Medical Center Management Corporation	\$0.00	\$324,494.23
Match Contributed	\$0.00	\$0.00

Activity Description:

In the wake of the devastation wrought by Hurricanes Katrina and Rita, Governor Blanco established the Louisiana Recovery Authority (LRA) to plan the recovery and rebuilding of Louisiana. The LRA was established by Executive Order KBB 2005-63 on October 17, 2005. Due to the unprecedented scale of destruction to southern Louisiana, the Governor determined that a single state agency should coordinate the resources committed by various state, federal, and private entities toward disaster recovery. The LRA coordinates, leverages, and targets these newly committed resources with existing state and federal resources to improve their efficiency and effectiveness and to avoid duplication of efforts. In accord with the scale of the disaster, LRA's planning responsibilities are broad in scope. The LRA is charged with securing funding and other resources for recovery efforts. The LRA has established priorities and continues to develop strategies for disaster recovery. The LRA leads long-term community and regional planning efforts and works to ensure transparency and accountability. It also assists coordination of



resource allocations as it pertains to issues that may include, but are not limited to the following: 1) economic and workforce development; 2) environmental quality and review; 3) temporary and permanent housing; 4) healthcare; 5) infrastructure and transportation; 6) education; 7) fiscal stability; 8) family services; and 9) law and order.

Location Description:

Disaster affected parishes.

Activity Progress Narrative:

St. Tammany issued its RFP for the Environmental Corridor Project and is 45% complete. Terrebonne submitted its last draw and is ready for close-out.

Sandra Gunner
Program Manager
504 556-9728

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0092 / Technical Assistance

Grantee Activity Number: Admin Technical Assistance - (SATA)

Activity Title: Admin Technical Assistance - (SATA)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0092

Project Title:

Technical Assistance

Projected Start Date:

05/30/2006

Projected End Date:

05/30/2045



Benefit Type:

()

National Objective:

N/A

Completed Activity Actual End Date:**Responsible Organization:**

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,420,000.00
Total Budget	\$0.00	\$1,420,000.00
Total Obligated	\$0.00	\$931,054.00
Total Funds Drawdown	\$118.57	\$818,719.70
Program Funds Drawdown	\$118.57	\$818,719.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$69.99	\$818,719.70
AT&T Computer Sciences Corporation	\$0.00	\$11.22
Louisiana Services Network Data Consortium	\$0.00	\$297,004.31
Office of Community Development (OCD), Disaster	\$69.99	\$21,563.92
Southeast Louisiana Flood Protection Authority East	\$0.00	\$500,140.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Provides funding for technical assistance to the Office of Community Development for the administration of the disaster recover program.

Location Description:

State technical assistance.

Activity Progress Narrative:

Funds drawn from this activity incorrectly this quarter. DRU Finance has been notify to correct.

Laurie Brown

Katrina/Rita Reporting Manager

225 342-1951

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0099 / Administrative Costs

Grantee Activity Number: Admin (SAAD)

Activity Title: Admin (SAAD)

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

05/09/2006

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administrative Costs

Projected End Date:

05/09/2016

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2014

N/A

To Date

\$132,672,532.29

Total Budget

\$0.00

\$132,672,532.29

Total Obligated

\$4,122,801.32

\$132,672,532.29

Total Funds Drawdown

\$3,306,258.28

\$106,817,461.87

Program Funds Drawdown

\$3,303,979.92

\$106,815,183.51

Program Income Drawdown

\$2,278.36

\$2,278.36

Program Income Received

\$576.01

\$2,278.36

Total Funds Expended

\$3,291,802.24

\$106,672,942.94

ACL Services LTD ACL Software

\$0.00

\$4,389.00

Allfax Specialties Inc.

\$0.00

\$472.76

American Office Machines, Inc.

\$0.00

\$67.13

American Planning Association

\$0.00

\$645.00



Andrus Security Co #786	\$0.00	\$530.90
Applied Language Solutions	\$0.00	\$325.84
Associated Time Instruments Co.	\$0.00	\$90.40
AT&T Computer Sciences Corporation	\$0.00	\$14,269.76
AT&T Corporation	\$0.00	\$915.32
AT&T Mobility II LLC DBA AT&T Mobility	\$0.00	\$130,006.03
Beau Box Property Management LLC	\$0.00	\$335.56
Bellsouth Communication Systems LLC	\$0.00	\$1,056.05
Brian K. Sennett Jr.	\$0.00	\$180.00
Brookwood Properties LLC DBA The Storage Center	\$0.00	\$146.00
Business Cards Tommorow "BCT"	\$0.00	\$28.00
Call One Inc.	\$0.00	\$1,236.18
Capital City Press The Advocate	\$0.00	\$5,715.55
Capital Glass & Mirror LLC	\$0.00	\$92.64
CB&I GOVERNMENT SOLUTIONS INC (HMGP)	\$0.00	\$4,833,588.30
Cellco Partnership, DBA Verizon Wireless	\$0.00	\$1,047.49
Central Parking System of Louisiana Inc.	\$0.00	\$3,079.51
CGI Technologies and Solutions	\$0.00	\$2,048,272.81
Chevron USA	\$0.00	\$11,711.08
Cintas Corporation #2	\$0.00	\$955.00
Civigenics Inc. DBA Secon	\$0.00	\$1,344.00
Clerk U.S. District Court Eastern District of Louisiana	\$0.00	\$22.50
CohnrReznick LLP Operating Account	\$0.00	\$749,736.33
Com-Net Services Inc.	\$0.00	\$72,000.52
Comet Press Newspapers Inc., DBA Daily Comet	\$0.00	\$194.40
Commercial Design Interiors LLC	\$0.00	\$43,500.00
Community Coffee Co. LLC	\$0.00	\$368.90
Contract Furniture Group LLC	\$0.00	\$1,106.43
Council of State Community Development Agencies	\$0.00	\$27,418.57
Covalent Logic, LLC	\$0.00	\$2,250.00
Crockett's Security Guard Service, Inc.	\$0.00	\$1,609.49
Dell Marketing LP State & Local Governments	\$0.00	\$86,595.74
Division of Administration Facility Planning	\$0.00	\$92,270.28
DPS&C Public Safety Services Office of State Police	\$0.00	\$24,380.85
EAN Holdings, LLC DBA Enterprise Rent A Car	\$0.00	\$1,775.44
East Skelly LLC	\$0.00	\$81,383.77
Education Research & Information Services Inc.	\$0.00	\$2,000.00
Enterprise Holdings Inc. EAN Services, LLC	\$0.00	\$344.05
Environmental Systems Research Institute Inc.	\$0.00	\$35,811.36
Exxon Mobil Corp.	\$0.00	\$4,246.74
Federal Express Corp.	\$0.00	\$36,187.04

FGS Building Venture LLC	\$0.00	\$30,316.56
FIA Card Services NA DBA Bank of America	\$0.00	\$476.62
Frost-Barber Inc.	\$0.00	\$11,335.00
FuelTrac Inc.	\$0.00	\$4,862.66
Gannett River States Pub. Corp. DBA The Times, DBA	\$0.00	\$3,787.66
Gannett River States Publishing Co. DBA Gannett	\$0.00	\$584.00
Global Data Systems Inc.	\$0.00	\$1,111.30
Gordon, Arata, Mccollam, Duplantis & Eagan, LLP	\$0.00	\$293,600.71
Gregory C. Rigamer & Assoc. Inc.	\$0.00	\$30,240.00
Halifax Media Holdings LLC DBA The Courier	\$0.00	\$145.80
Hazel R. Bowser	\$0.00	\$210.00
Housing & Development Services, Inc.	\$0.00	\$229,554.97
Hunt, Guillot, & Associates, LLC	\$944,549.50	\$7,088,259.87
International Consulting Acquisition Co/STA Consulting	\$116,090.00	\$2,576,795.00
International Right of Way Association	\$0.00	\$1,510.00
Judicial Expense Fund for Civil District Court	\$0.00	\$225.00
Konica Minolta Business Solutions USA Inc.	\$0.00	\$21,148.40
KPMG LLP	\$0.00	\$2,222,990.60
LA Electric Co.	\$0.00	\$8,184.75
Lamar Construction & Development LLC	\$0.00	\$5,200.00
Lantec of Louisiana LLC DBA Lantec Computer Trng Ctr	\$0.00	\$4,972.50
Laporte, Sehr, Romig, & Hand, APAC	\$0.00	\$25,000.00
Louisiana Association of Affordable Housing Provider	\$0.00	\$87.50
Louisiana Attorney Disciplinary Board	\$0.00	\$1,821.25
Louisiana Department of Culture, Recreation and	\$0.00	\$236,884.85
Louisiana Housing Corporation	\$165,318.25	\$828,544.81
Louisiana Municipal Association	\$0.00	\$570.35
Louisiana Office of Finance and Support Services	\$0.00	\$167,727.34
Louisiana Office of Risk Management	\$0.00	\$115,870.39
Louisiana Secretary of State	\$0.00	\$60.00
Louisiana Solutions, LLC	\$0.00	\$1,976,950.69
Louisiana State Bar Association	\$0.00	\$1,550.00
Louisiana State Mail	\$0.00	\$18,727.74
Louisiana State Printing	\$0.00	\$592.46
Louisiana State Senate	\$0.00	\$75.00
Louisiana Weekly Publishing Co., DBA The Louisiana	\$0.00	\$397.95
Louisiana Workforce Commission	\$0.00	\$39,637.46
Mac Paper Converters Inc.	\$0.00	\$412.03
Michael Business Machines Corp.	\$0.00	\$290.00
National Center for Housing Management	\$0.00	\$1,950.00
National Council for Community Development	\$0.00	\$1,560.00

O'Neill J. Vappie III	\$0.00	\$2,010.00
Office Facilities Corporation Division of Administration	\$0.00	\$464,558.09
Office of Community Development (OCD), Disaster	\$1,881,411.06	\$67,651,851.02
Office of Computing Services	\$0.00	\$1,264,935.82
Office Telecommunications Mgmt	\$0.00	\$189,057.28
Open Text, Inc.	\$0.00	\$25,020.23
Police Jury Association of Louisiana	\$0.00	\$483.33
Postlethwaite & Netterville	\$0.00	\$63,660.00
Providence Technical Services LLC	\$184,433.43	\$1,930,925.09
Quadel Consulting Corp.	\$0.00	\$504,810.71
Quality Movers of Louisiana	\$0.00	\$500.00
Quill Corporation	\$0.00	\$116.72
Reznick Group P. C.	\$0.00	\$7,835,130.25
RN Expertise Inc	\$0.00	\$26.50
Safeguard Business Systems	\$0.00	\$98.13
Salvaggio & Teal LTD Salvaggio, Teal & Associates	\$0.00	\$1,777,917.50
Sharp Electronics Corp. Government Sales	\$0.00	\$47,128.71
Shearman Company, LLC DBA American Press	\$0.00	\$1,129.72
SHI International Inc.	\$0.00	\$17,124.33
Signature Destination Management, LLC	\$0.00	\$120.00
Standard Parking Corporation Heal Garage	\$0.00	\$7,965.78
State Buildings IAT	\$0.00	\$46,135.14
Steffes, Vingiello & McKenzie	\$0.00	\$3,553.71
Technical Assistance Collaborative Inc. (DRU)	\$0.00	\$105,960.27
Tele-Communication Inc.	\$0.00	\$410.46
Tembua, Inc.	\$0.00	\$3,895.69
The Hon Company C/O Frost-Barber Inc.	\$0.00	\$11,280.49
The Houma Courier Newspaper Corp.	\$0.00	\$679.58
The Moody Company	\$0.00	\$30.00
The Risk Management Association	\$0.00	\$312.00
The St. Tammany Farmer	\$0.00	\$305.07
The Times-Picayune, LLC	\$0.00	\$4,640.25
Tone Commander Systems Inc.	\$0.00	\$783.82
Troy Gibson	\$0.00	\$1,650.00
U.S. Courts AO-Pacer Service Center	\$0.00	\$32.24
Unisource Worldwide, Inc.	\$0.00	\$20,714.49
Valassis Direct Mail Inc. One Targeting Centre	\$0.00	\$30,250.00
Venyu Solutions Inc.	\$0.00	\$8,182.85
Verizon Wireless Services LLC	\$0.00	\$32.62
Voyager Fleet Systems Inc.	\$0.00	\$1,979.01
West Publishing Group	\$0.00	\$45,684.56

Westaff (USA) Inc.	\$0.00	\$6,482.48
Western Economic Services LLC	\$0.00	\$307,559.98
Xerox Corp.	\$0.00	\$9,538.02
Zelia LLC	\$0.00	\$222.57
Zinsel Glass and Mirror LLC DBA Capital Glass and	\$0.00	\$134.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Supports the administrative work conducted to implement disaster recovery projects funded with these resources. This includes technical assistance as well as general administrative costs.

Location Description:

Office of Community Development (OCD)

Activity Progress Narrative:

The Disaster Recovery Unit (DRU) of the Office of Community Development (OCD), Division of Administration (DOA), was created in the aftermath of the 2005 hurricanes Katrina and Rita. The DRU administers the CDBG Disaster Recovery funds approved by Congress on December 23, 2005; June 30, 2007; and January 15, 2008. Personnel were hired from around the United States, as well as within Louisiana, with experience in all aspects of CDBG programs. Managers and staff were retained in the areas of homeownership housing; multifamily, rental, and supportive housing; infrastructure; economic development; policy and reporting; legal; finance and auditing.

Experienced employees of the OCD-CDBG Program provide training as needed to newly hired. In addition, the OCD continues to supply CDBG training in partnership with the Council of State Community Development Agencies. The DOA's resources are available to augment the DRU with expertise in budgeting, accounting, contract review, and legal matters. The DRU is in close contact with the Louisiana Legislative Auditors, although the last contract (Agreed Upon Procedures) the DRU had with the Legislative Auditor Recovery Assistance Services (RAS) expired June 30, 2010. This contract was for RAS to review contractor invoices. RAS elected not to extend the services. The Division of Administration is currently conducting internal audits of the OCD/DRU.

At the close of this quarter, the OCD-DRU had 3 student workers, 80 full-time, and 5 part-time employees. In July 2010, the DRU was authorized for a total of 118 positions. In July 2011, the Division of Administration reduced the number of positions to 115. In July of 2012, the Division of Administration once again reduced the number of positions; this time to 111. This leaves 31 positions not currently filled. Included in the full-time employee count are 3 classified positions and 7 positions not in the State's Table of Organization.

The administrative budget is used to fund salaries and related benefits, travel expenses, operating supplies and services, professional services, and inter-agency transfers. As the OCD-DRU further develops and implements program monitoring plans this quarter, travel expenses remain steady. The State follows the State Procurement Code. All sub-recipients are required to follow Title 24 Part 84 and Part 85. Monitoring plans are still being developed for the new disaster recovery activities funded under this program.

Kimberly H. Jupiter
Administrative Liaison
225 219-9600

Please see attached document for the reconciliation between Total Expended and Total Disbursed.

Karen Bourgeois
Financial Analyst
225 219-9600

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document SAAD - 3rd Qtr 2014 Final Recon.xlsx

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	617
Monitoring Visits	0	23
Audit Visits	0	5
Technical Assistance Visits	0	2987
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	18

