

## CDBG Katrina/Rita Program Appropriations, Allocations and Expenditures for 2012

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	HUD Approved Allocations as of 12/2012	Expenditures thru 12/31/2011	Expenditures thru 12/31/2012	2012 Expenditures	Remaining Balances
Homeowners Assistance	\$9,755,938,929	\$9,466,216,109	\$9,553,870,897	\$87,654,788	<b>\$202,068,032</b>
Small Rental Property	\$662,857,250	\$460,473,687	\$545,371,331	\$84,897,644	<b>\$117,485,919</b>
LIHTC/CDBG Piggyback	\$588,052,037	\$474,470,414	\$508,915,287	\$34,444,873	<b>\$79,136,750</b>
Louisiana Land Trust Slum and Blight Prevention	\$216,000,000	\$179,966,891	\$198,467,111	\$18,500,220	<b>\$17,532,889</b>
Supportive Housing Services	\$72,730,000	\$21,253,156	\$35,011,279	\$13,758,123	<b>\$37,718,721</b>
Soft Seconds	\$72,600,000	\$0	\$11,934,801	\$11,934,801	<b>\$60,665,199</b>
First Time Homebuyer Pilot Program	\$48,298,000	\$32,179,433	\$34,328,004	\$2,148,571	<b>\$13,969,996</b>
Non-Profit Rebuilding	\$26,000,000	\$7,175,273	\$11,088,449	\$3,913,176	<b>\$14,911,551</b>
Homelessness Supports and Housing	\$25,900,000	\$16,636,038	\$21,902,365	\$5,266,327	<b>\$3,997,635</b>
Building Code Enforcement	\$16,230,000	\$15,920,831	\$15,920,831	\$0	<b>\$309,169</b>
Housing Development Loan Fund	\$11,363,963	\$2,354,272	\$2,525,340	\$171,068	<b>\$8,838,623</b>
Contaminated Drywall	\$5,000,000	\$653,572	\$1,083,226	\$429,653	<b>\$3,916,774</b>
Rapid Re-housing	\$5,000,000	\$3,387,853	\$4,849,423	\$1,461,570	<b>\$150,577</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$1,655,000	\$2,793,226	\$1,138,225	<b>\$1,206,774</b>
Land Assembly Operations	\$2,070,000	\$1,912,193	\$2,068,631	\$156,438	<b>\$1,369</b>
Support to Community Based Programs	\$2,070,000	\$1,552,090	\$1,552,090	\$0	<b>\$517,910</b>
<b>Sum:</b>	<b>\$11,514,110,179</b>	<b>\$10,685,806,814</b>	<b>\$10,951,682,290</b>	<b>\$265,875,477</b>	<b>\$562,427,889</b>

Infrastructure Programs	HUD Approved Allocations as of 12/2012	Expenditures thru 12/31/2011	Expenditures thru 12/31/2012	2012 Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$283,311,615	\$371,630,237	\$88,318,621	<b>\$327,527,404</b>
Primary and Secondary Education	\$243,750,000	\$129,484,167	\$156,018,441	\$26,534,274	<b>\$87,731,559</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government	\$179,378,488	\$72,756,335	\$106,313,479	\$33,557,144	<b>\$73,065,009</b>
Infrastructure Program Delivery	\$30,692,359	\$20,588,475	\$26,727,165	\$6,138,691	<b>\$3,965,194</b>
Fisheries Assistance	\$26,515,608	\$7,799,979	\$9,897,102	\$2,097,123	<b>\$16,618,506</b>
<b>Sum:</b>	<b>\$1,379,494,096</b>	<b>\$713,940,571</b>	<b>\$870,586,425</b>	<b>\$156,645,853</b>	<b>\$508,907,671</b>

Economic Development Programs	HUD Approved Allocations as of 12/2012	Expenditures thru 12/31/2011	Expenditures thru 12/31/2012	2012 Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$165,763,972	\$164,228,965	\$164,602,487	\$373,522	<b>\$1,161,485</b>
Recovery Workforce Training	\$37,053,635	\$36,974,643	\$37,053,632	\$78,989	<b>\$3</b>
Small Firm Recovery Loan & Grant - PROP	\$35,745,726	\$4,979,010	\$16,041,800	\$11,062,790	<b>\$19,703,926</b>
Louisiana Tourism Marketing	\$28,500,000	\$28,479,995	\$28,425,066	(\$54,929)	<b>\$74,934</b>
Research Commercialization/Educational Enhancement	\$28,500,000	\$26,199,010	\$27,792,338	\$1,593,329	<b>\$707,662</b>
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$9,839,634	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - Innovation	\$8,000,000	\$109,678	\$1,567,611	\$1,457,934	<b>\$6,432,389</b>
Louisiana Bridge Loan	\$6,206,331	\$6,131,331	\$6,131,331	\$0	<b>\$75,000</b>
<b>Sum:</b>	<b>\$319,609,298</b>	<b>\$276,942,266</b>	<b>\$291,453,900</b>	<b>\$14,511,634</b>	<b>\$28,155,398</b>

Administration, Planning and Technical Assistance	HUD Approved Allocations as of 12/2012	Expenditures thru 12/31/2011	Expenditures thru 12/31/2012	2012 Expenditures	Remaining Balances
Administration and Technical Assistance	\$173,957,000	\$71,511,565	\$83,237,793	\$11,726,228	<b>\$90,719,207</b>
Planning	\$15,500,000	\$13,533,611	\$13,763,232	\$229,621	<b>\$1,736,768</b>
Environmental Clearance	\$6,783,475	\$6,467,378	\$6,549,544	\$82,167	<b>\$233,931</b>
Shelter Plus Care Admin	\$500,000	\$211,169	\$242,907	\$31,737	<b>\$257,093</b>
<b>Sum:</b>	<b>\$196,740,475</b>	<b>\$91,723,722</b>	<b>\$103,793,476</b>	<b>\$12,069,753</b>	<b>\$92,946,999</b>

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**Total Expended during 2012 = \$449,170,381.46 3.6% of total CDBG Katrina/Rita expenditures**

Inquiries concerning this document may be directed to Laurie.Brown@la.gov.