

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for January - March 2020

Report Date: 4/1/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.70%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Homeowners Assistance	9,735,938,929	9,703,253,824	32,685,105	9,699,921,310	9,700,743,703	822,393	35,195,226
Small Rental Property	653,427,964	653,427,964	-	646,798,141	647,080,411	282,271	6,347,553
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,395,746	579,505,558	109,812	31,350,026
Louisiana Land Trust Slum and Blight Preventio	236,000,000	236,000,000	-	228,761,843	228,880,707	118,863	7,119,293
Supportive Housing Services	72,730,000	72,730,000	-	67,898,718	68,275,291	376,573	4,454,709
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,586,698	0	-
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,191,183.48	16,299,673.20	108,490	1,874,769
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	4,776,738	4,776,738	(0)	833,333
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,226,885	4,226,885	-	773,115
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,376,123	765	-
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,463,834,131	39,346,938	11,411,213,838	11,413,033,004	1,819,166	90,148,065

Infrastructure Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	666,775,547	669,117,904	2,342,357	30,039,737
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,828,576	228,886,641	58,065	14,818,338
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,127,540	68,891	172,726,541	172,785,693	59,151	410,738
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,551	31,609,669	117	831,083
Fisheries Assistance	25,488,466	25,480,650	7,816	23,700,875	23,842,093	141,218	1,646,373
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	(0)	0
LA SAFE	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,601,632	238,126	1,337,492,580	1,340,093,489	2,600,909	51,746,269

Economic Development Programs	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,794,791	164,794,791	-	164,636,051	164,636,051	-	158,740
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	33,740,833	33,740,833	-	32,671,179	32,671,179	0	1,069,653
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	10,925,000	10,925,000	-	9,839,634	9,839,634	-	1,085,366
Small Firm Recovery Loan & Grant - Innovation	7,412,000	7,412,000	-	7,383,054	7,383,054	-	28,946
Louisiana Bridge Loan	7,259,506	7,259,506	-	6,125,936	6,125,936	-	1,133,570
	317,403,166	317,403,166	-	313,926,890	313,926,891	0	3,476,275

Planning and Technical Assistance	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Quarterly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of March 2020	Obligations as of March 2020	Unobligated Amount	Expenditures thru 12/31/2019	Expenditures thru 03/31/2020	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	144,952,185	146,164,257	1,212,072	27,708,275

Katrina/Rita CDBG Program Totals	13,410,000,000	13,369,947,572	40,052,427	13,230,535,723	13,236,167,871	5,632,147	173,832,129
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.