

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for August of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,695,371,850	\$9,695,611,247	\$239,397	\$40,327,682
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$644,011,454	\$644,158,242	\$146,788	\$6,129,979
LIHTC/CDBG Piggyback	\$599,568,627	\$584,851,575	\$14,717,052	\$576,105,456	\$576,107,340	\$1,884	\$23,461,287
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$227,805,318	\$227,857,983	\$52,665	\$8,142,017
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,773,144	\$65,068,450	\$295,306	\$7,661,550
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,222,668	\$39,222,668	\$0	\$7,897,659
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,632,581	\$15,645,564	\$12,983	\$10,354,436
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,170,532	\$4,194,288	\$23,756	\$805,712
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,358	\$3,375,358	\$0	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,503,066,888	\$11,449,895,612	\$53,171,276	\$11,396,520,639	\$11,397,293,419	\$772,780	\$105,773,469

Infrastructure Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$654,795,504	\$655,876,477	\$1,080,973	\$43,281,164
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$226,272,440	\$226,629,878	\$357,438	\$17,075,101
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$173,196,431	\$173,185,760	\$10,671	\$170,893,353	\$170,928,463	\$35,110	\$2,267,968
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,565,100	\$31,567,376	\$2,276	\$873,377
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,800,084	\$22,805,033	\$4,949	\$2,683,433
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,851,489	\$13,851,489	\$0	\$0
Sum:	\$1,387,839,758	\$1,387,735,046	\$104,712	\$1,320,177,970	\$1,321,658,716	\$1,480,746	\$66,181,042

Economic Development Programs	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$33,670,650	\$2,476,805	\$29,371,179	\$31,171,179	\$1,800,000	\$4,976,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,926,361	\$2,476,806	\$310,626,891	\$312,426,891	\$1,800,000	\$4,976,276

Planning and Technical Assistance	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,950,230	\$0	\$753,245

State Administration	Allocations as of 08/2018	Obligations as of 08/2018	Unobligated Amounts	Expenditures thru 07/31/2018	Expenditures thru 08/31/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$137,489,504	\$138,200,941	\$711,437	\$35,671,591

All Programs	Total Appropriated as of 03/2018	Total Obligated as of 03/2018	Total Unobligated Amounts	Total Expenditures thru 07/31/2018	Total Expenditures thru 08/31/2018	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,175,793,131	\$56,220,156	\$13,187,765,234	\$13,192,530,196	\$4,764,963	\$213,355,623

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Dated 09/04/18