

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for August 2019

Report Date: 9/3/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	<b>-</b>

Housing Programs	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,699,273,117	9,699,367,061	93,944	36,571,868
Small Rental Property	653,427,964	653,427,964	-	646,036,027	646,146,993	110,966	7,280,971
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,384,442	579,388,210	3,768	31,467,374
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,645,153	228,647,017	1,864	7,352,983
Supportive Housing Services	72,730,000	72,730,000	-	67,139,457	67,370,139	230,682	5,359,861
Soft Seconds	69,586,698	69,586,698	-	69,663,416	69,663,416	-	(76,718)
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,065,107	16,065,107	-	2,109,335
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,226,656	4,226,885	229	773,115
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,463,834,131</b>	<b>39,346,938</b>	<b>11,409,700,021</b>	<b>11,410,141,474</b>	<b>441,453</b>	<b>93,039,595</b>

Infrastructure Programs	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,129,997	27,644	664,126,083	664,370,976	244,893	34,786,665
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,581,301	228,721,868	140,567	14,983,110
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	172,369,989	172,372,521	2,532	823,910
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,606,790	31,609,463	2,673	831,289
Fisheries Assistance	25,488,466	25,482,136	6,330	23,569,967	23,585,214	15,247	1,903,252
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,726,330</b>	<b>113,428</b>	<b>1,334,105,620</b>	<b>1,334,511,532</b>	<b>405,912</b>	<b>57,328,226</b>

Economic Development Programs	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovatio	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	<b>317,403,167</b>	<b>315,926,361</b>	<b>1,476,805</b>	<b>312,426,890</b>	<b>312,426,890</b>	<b>-</b>	<b>4,976,276</b>

Planning and Technical Assistance	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,950,230</b>	<b>22,950,230</b>	<b>-</b>	<b>753,245</b>

State Administration	Allocations as of August 2019	Obligations as of August 2019	Unobligated Amount	Expenditures thru 07/31/2019	Expenditures thru 08/31/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	143,073,682	143,597,187	523,505	30,275,345

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,368,595,465</b>	<b>41,404,535</b>	<b>13,222,256,443</b>	<b>13,223,627,313</b>	<b>1,370,870</b>	<b>186,372,687</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

\*\* Approved by HUD 02/22/2019.

\*\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.