

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for December 2019

Report Date: 1/2/2020

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.67%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,699,831,444	9,699,921,310	89,866	36,017,619
Small Rental Property	653,427,964	653,427,964	-	646,682,249	646,798,141	115,892	6,629,824
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,391,978	579,395,746	3,768	31,459,838
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,747,908	228,761,843	13,935	7,238,157
Supportive Housing Services	72,730,000	72,730,000	-	67,898,718	67,898,718	-	4,831,282
Soft Seconds	69,586,698	69,492,733	93,965	69,663,416	69,663,416	-	(76,718)
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,191,183	16,191,183.48	-	1,983,258
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,226,885	4,226,885	-	773,115
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,463,740,166	39,440,903	11,411,900,428	11,412,123,889	223,461	91,057,180

Infrastructure Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,075,675	81,966	666,328,693	666,775,547	446,854	32,382,094
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,773,018	228,828,576	55,558	14,876,403
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,127,540	68,891	172,600,468	172,726,541	126,074	469,890
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,522	31,609,551	29	831,201
Fisheries Assistance	25,488,466	25,480,650	7,816	23,700,875	23,700,875	-	1,787,591
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,601,632	238,126	1,336,864,064	1,337,492,580	628,515	54,347,178

Economic Development Programs	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	36,147,456	-	32,671,179	32,671,179	-	3,476,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	317,403,167	-	313,926,890	313,926,890	-	3,476,276

Planning and Technical Assistance	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of December 2019	Obligations as of December 2019	Unobligated Amount	Expenditures thru 11/30/2019	Expenditures thru 12/31/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	144,614,510	144,952,185	337,675	28,920,347

Katrina/Rita CDBG Program Totals	13,410,000,000	13,369,853,608	40,146,392	13,230,256,122	13,231,445,774	1,189,652	178,554,226
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.