

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for February of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 2/2017	Obligations as of 2/2017	Unobligated Amounts	Expenditures thru 1/31/2017	Expenditures thru 2/28/2017	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,668,045,444	\$9,670,587,677	\$2,542,232	\$65,351,252
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$639,344,305	\$639,680,093	\$335,787	\$10,608,128
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$570,443,941	\$570,725,443	\$281,502	\$24,353,019
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$225,579,504	\$225,890,218	\$310,714	\$10,109,782
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$60,674,345	\$61,461,682	\$787,338	\$11,268,318
Soft Seconds	\$72,599,848	\$71,362,607	\$1,237,242	\$69,131,086	\$69,270,251	\$139,166	\$3,329,597
First Time Homebuyer Pilot Program	\$48,279,581	\$40,350,685	\$7,928,896	\$39,146,721	\$39,146,721	\$0	\$9,132,860
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,542,770	\$25,542,770	\$0	\$466,435
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,277,904	\$15,360,813	\$82,909	\$10,639,187
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,605,470	\$3,702,746	\$97,276	\$1,297,254
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,327,404	\$3,328,418	\$1,014	\$671,583
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,502,655,162	\$11,459,903,919	\$42,751,243	\$11,350,849,810	\$11,355,427,748	\$4,577,938	\$147,227,413

Infrastructure Programs	Allocations as of 2/2017	Obligations as of 2/2017	Unobligated Amounts	Expenditures thru 1/31/2017	Expenditures thru 2/28/2017	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$631,592,113	\$632,845,427	\$1,253,314	\$66,312,214
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$212,889,916	\$213,098,709	\$208,793	\$30,651,291
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$177,630,095	\$174,990,571	\$2,639,524	\$167,191,883	\$167,246,354	\$54,471	\$10,383,741
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,481,343	\$31,491,618	\$10,275	\$949,134
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$21,875,350	\$21,906,907	\$31,558	\$3,582,828
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,472,094	\$13,669,260	\$197,166	\$182,229
Sum:	\$1,392,319,713	\$1,389,555,115	\$2,764,598	\$1,278,502,699	\$1,280,258,275	\$1,755,575	\$112,061,438

Economic Development Programs	Allocations as of 2/2017	Obligations as of 2/2017	Unobligated Amounts	Expenditures thru 1/31/2017	Expenditures thru 2/28/2017	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0

Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$30,870,650	\$5,276,805	\$29,171,179	\$29,171,179	\$0	\$6,976,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$312,126,361	\$5,276,806	\$310,426,891	\$310,426,891	\$0	\$6,976,276

Planning and Technical Assistance	Allocations as of 2/2017	Obligations as of 2/2017	Unobligated Amounts	Expenditures thru 1/31/2017	Expenditures thru 2/28/2017	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,001,874	\$15,022,057	\$20,184	\$477,943
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,077,664	\$1,093,252	\$15,588	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,668,042	\$22,703,814	\$35,772	\$999,661

State Administration	Allocations as of 2/2017	Obligations as of 2/2017	Unobligated Amounts	Expenditures thru 1/31/2017	Expenditures thru 2/28/2017	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$128,295,288	\$129,010,082	\$714,794	\$44,862,450

All Programs	Total Appropriated as of 2/2017	Total Obligated as of 2/2017	Total Unobligated Amounts	Total Expended thru 01/31/2017	Total Expended thru 02/28/2017	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,184,821,507	\$51,305,961	\$13,090,742,730	\$13,097,826,810	\$7,084,079	\$312,173,190

*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 3/1/17