

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for January of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 1/2017	Obligations as of 1/2017	Unobligated Amounts	Expenditures thru 12/31/2016	Expenditures thru 1/31/2017	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,665,872,946	\$9,668,045,444	\$2,172,499	\$67,893,485
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$639,185,173	\$639,344,305	\$159,133	\$10,943,916
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$570,414,330	\$570,443,941	\$29,612	\$24,634,521
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$225,462,644	\$225,579,504	\$116,860	\$10,420,496
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$60,674,345	\$60,674,345	\$0	\$12,055,655
Soft Seconds	\$72,599,848	\$71,362,607	\$1,237,242	\$68,891,453	\$69,131,086	\$239,633	\$3,468,763
First Time Homebuyer Pilot Program	\$48,279,581	\$40,350,685	\$7,928,896	\$39,146,721	\$39,146,721	\$0	\$9,132,860
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,542,770	\$25,542,770	\$0	\$466,435
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,277,904	\$15,277,904	\$0	\$10,722,096
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,559,024	\$3,605,470	\$46,446	\$1,394,530
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,327,404	\$3,327,404	\$0	\$672,596
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,502,655,162	\$11,459,903,919	\$42,751,243	\$11,348,085,629	\$11,350,849,810	\$2,764,181	\$151,805,351

Infrastructure Programs	Allocations as of 1/2017	Obligations as of 1/2017	Unobligated Amounts	Expenditures thru 12/31/2016	Expenditures thru 1/31/2017	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,157,641	\$0	\$630,327,870	\$631,592,113	\$1,264,244	\$67,565,528
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$212,348,594	\$212,889,916	\$541,323	\$30,860,084
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$177,630,095	\$174,990,571	\$2,639,524	\$167,002,120	\$167,191,883	\$189,762	\$10,438,212
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,452,164	\$31,481,343	\$29,179	\$959,409
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$21,875,350	\$21,875,350	\$0	\$3,614,386
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,472,094	\$13,472,094	\$0	\$379,395
Sum:	\$1,392,319,713	\$1,389,555,115	\$2,764,598	\$1,276,478,191	\$1,278,502,699	\$2,024,508	\$113,817,013

Economic Development Programs	Allocations as of 1/2017	Obligations as of 1/2017	Unobligated Amounts	Expenditures thru 12/31/2016	Expenditures thru 1/31/2017	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0

Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$30,870,650	\$5,276,805	\$29,171,179	\$29,171,179	\$0	\$6,976,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$312,126,361	\$5,276,806	\$310,426,891	\$310,426,891	\$0	\$6,976,276

Planning and Technical Assistance	Allocations as of 1/2017	Obligations as of 1/2017	Unobligated Amounts	Expenditures thru 12/31/2016	Expenditures thru 1/31/2017	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,001,874	\$15,001,874	\$0	\$498,126
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,077,664	\$1,077,664	\$0	\$342,336
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,668,042	\$22,668,042	\$0	\$1,035,433

State Administration	Allocations as of 1/2017	Obligations as of 1/2017	Unobligated Amounts	Expenditures thru 12/31/2016	Expenditures thru 1/31/2017	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$127,811,729	\$128,295,288	\$483,559	\$45,577,244

All Programs	Total Appropriated as of 1/2017	Total Obligated as of 1/2017	Total Unobligated Amounts	Total Expended thru 12/31/2016	Total Expended thru 01/31/2017	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,184,821,507	\$51,305,961	\$13,085,470,482	\$13,090,742,730	\$5,272,248	\$319,257,270

*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 2/1/17