

### Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for January of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 01/2018	Obligations as of 01/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 01/31/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,688,434,827	\$9,690,151,477	\$1,716,650	<b>\$45,787,452</b>
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$642,417,238	\$642,688,007	\$270,769	<b>\$7,600,214</b>
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,684,494	\$574,686,579	\$2,084	<b>\$20,391,883</b>
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,920,057	\$227,059,873	\$139,816	<b>\$8,940,127</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$63,591,893	\$64,009,705	\$417,812	<b>\$8,720,295</b>
Soft Seconds	\$72,599,848	\$69,774,634	\$2,825,214	\$69,383,658	\$69,383,658	\$0	<b>\$3,216,190</b>
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,176,943	\$39,176,943	\$0	<b>\$9,102,638</b>
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	<b>\$71,501</b>
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,478,917	\$15,486,019	\$7,102	<b>\$10,513,981</b>
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	<b>\$0</b>
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	<b>\$0</b>
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,016,854	\$4,016,854	\$0	<b>\$983,146</b>
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	<b>\$0</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,250	\$3,375,250	\$0	<b>\$624,750</b>
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	<b>\$0</b>
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	<b>\$0</b>
<b>Sum:</b>	<b>\$11,502,655,162</b>	<b>\$11,460,216,470</b>	<b>\$42,438,692</b>	<b>\$11,384,148,752</b>	<b>\$11,386,702,985</b>	<b>\$2,554,233</b>	<b>\$115,952,176</b>

Infrastructure Programs	Allocations as of 01/2018	Obligations as of 01/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 01/31/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$646,123,896	\$646,942,734	\$818,838	<b>\$52,214,907</b>
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$222,970,889	\$225,009,942	\$2,039,053	<b>\$18,740,058</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government Infrastructure Program	\$177,630,095	\$174,990,571	\$2,639,524	\$170,329,430	\$170,342,988	\$13,559	<b>\$7,287,107</b>
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,528,986	\$31,529,047	\$62	<b>\$911,705</b>
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$22,548,699	\$22,781,301	\$232,602	<b>\$2,708,434</b>
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,696,602	\$0	<b>\$154,887</b>
<b>Sum:</b>	<b>\$1,392,319,713</b>	<b>\$1,389,539,857</b>	<b>\$2,779,855</b>	<b>\$1,307,198,502</b>	<b>\$1,310,302,615</b>	<b>\$3,104,114</b>	<b>\$82,017,097</b>

Economic Development Programs	Allocations as of 01/2018	Obligations as of 01/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 01/31/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	<b>\$0</b>
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$32,670,650	\$3,476,805	\$29,371,179	\$29,371,179	\$0	<b>\$6,776,276</b>
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	<b>\$0</b>
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	<b>\$0</b>
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	<b>\$0</b>

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$313,926,361</b>	<b>\$3,476,806</b>	<b>\$310,626,891</b>	<b>\$310,626,891</b>	<b>\$0</b>	<b>\$6,776,276</b>

Planning and Technical Assistance	Allocations as of 01/2018	Obligations as of 01/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 01/31/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,236,112</b>	<b>\$467,363</b>	<b>\$22,950,230</b>	<b>\$22,950,230</b>	<b>\$0</b>	<b>\$753,245</b>

State Administration	Allocations as of 01/2018	Obligations as of 01/2018	Unobligated Amounts	Expenditures thru 12/31/2017	Expenditures thru 01/31/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$134,294,348	\$134,895,642	\$601,294	\$38,976,890

All Programs	Total Appropriated as of 12/2017	Total Obligated as of 12/2017	Total Unobligated Amounts	Total Expenditures thru 12/31/2017	Total Expenditures thru 01/31/2018	Total Expended for Month	Total Balance Remaining
<b>All Programs Total:</b>	<b>\$13,410,000,000</b>	<b>\$13,186,918,800</b>	<b>\$49,162,716</b>	<b>\$13,159,218,722</b>	<b>\$13,165,478,363</b>	<b>\$6,259,641</b>	<b>\$244,475,685</b>

\*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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