

## Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for March 2019

Report Date: 4/1/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	<b>13,410,000,000</b>	<b>13,410,000,000</b>	<b>-</b>

Housing Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,698,195,986	9,698,496,046	300,060	37,442,883
Small Rental Property	653,427,964	653,427,964	-	645,417,430	645,555,110	137,679	7,872,855
LIHTC/CDBG Piggyback	610,855,585	583,466,134	27,389,451	579,376,906	579,378,790	1,884	31,476,794
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	228,276,642	228,302,588	25,946	7,697,412
Supportive Housing Services	72,730,000	72,730,000	-	65,632,532	65,702,569	70,037	7,027,431
Soft Seconds	69,586,698	69,586,698	-	69,586,698	69,480,330	(106,368)	106,368
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	15,744,399	15,746,739	2,340	2,427,703
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,224,249	4,225,441	1,193	774,559
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	<b>11,503,181,069</b>	<b>11,442,213,799</b>	<b>60,967,270</b>	<b>11,405,721,489</b>	<b>11,406,154,260</b>	<b>432,771</b>	<b>97,026,809</b>

Infrastructure Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,131,634	26,007	661,735,320	662,346,440	611,121	36,811,201
Primary and Secondary Education	243,704,979	243,694,308	10,671	227,778,010	228,226,800	448,789	15,478,179
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,196,431	-	171,767,842	171,855,055	87,213	1,341,376
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,575,378	31,579,321	3,943	861,431
Fisheries Assistance	25,488,466	25,488,466	-	22,893,493	22,912,493	19,000	2,575,973
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	<b>1,391,839,758</b>	<b>1,391,734,296</b>	<b>105,461</b>	<b>1,329,601,532</b>	<b>1,330,771,599</b>	<b>1,170,066</b>	<b>61,068,159</b>

Economic Development Programs	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,646,360	164,646,360	-	(10,309)
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	33,670,650	2,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	<b>317,403,167</b>	<b>314,926,361</b>	<b>2,476,805</b>	<b>312,437,199</b>	<b>312,437,199</b>	<b>-</b>	<b>4,965,967</b>

Planning and Technical Assistance	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	<b>23,703,475</b>	<b>23,236,112</b>	<b>467,363</b>	<b>22,950,230</b>	<b>22,950,230</b>	<b>-</b>	<b>753,245</b>

State Administration	Allocations as of March 2019	Obligations as of March 2019	Unobligated Amount	Expenditures thru 02/28/2019	Expenditures thru 03/31/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	141,024,205	141,418,255	394,050	32,454,277

<b>Katrina/Rita CDBG Program Totals</b>	<b>13,410,000,000</b>	<b>13,345,983,100</b>	<b>64,016,899</b>	<b>13,211,734,655</b>	<b>13,213,731,543</b>	<b>1,996,888</b>	<b>196,268,457</b>
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\*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

\*\* Approved by HUD 02/22/2019.

\*\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.