

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for May of 2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 05/2018	Obligations as of 05/2018	Unobligated Amounts	Expenditures thru 04/30/2018	Expenditures thru 05/31/2018	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,692,888,943	\$9,693,699,407	\$810,463	\$42,239,522
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$643,140,662	\$643,227,426	\$86,764	\$7,060,795
LIHTC/CDBG Piggyback	\$599,568,627	\$580,361,400	\$19,207,227	\$574,692,642	\$574,694,526	\$1,884	\$24,874,102
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$227,483,315	\$227,505,587	\$22,273	\$8,494,413
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$64,618,671	\$64,773,144	\$154,473	\$7,956,856
Soft Seconds	\$69,680,663	\$69,680,663	\$0	\$69,383,658	\$69,383,658	\$0	\$297,005
First Time Homebuyer Pilot Program	\$47,120,327	\$41,351,208	\$5,769,119	\$39,176,943	\$39,222,668	\$45,725	\$7,897,659
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,937,704	\$25,937,704	\$0	\$71,501
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,529,313	\$15,536,486	\$7,174	\$10,463,514
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	\$0
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$4,095,158	\$4,111,455	\$16,297	\$888,545
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	\$0
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,375,358	\$3,375,358	\$0	\$624,642
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	\$0
Sum:	\$11,503,066,888	\$11,445,405,437	\$57,661,451	\$11,391,053,282	\$11,392,198,336	\$1,145,053	\$110,868,552

Infrastructure Programs	Allocations as of 05/2018	Obligations as of 05/2018	Unobligated Amounts	Expenditures thru 04/30/2018	Expenditures thru 05/31/2018	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$650,606,378	\$652,729,566	\$2,123,188	\$46,428,075
Primary and Secondary Education	\$243,704,979	\$243,704,979	\$0	\$225,337,047	\$225,970,101	\$633,054	\$17,734,878
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program	\$173,196,431	\$173,185,760	\$10,671	\$170,416,068	\$170,469,578	\$53,510	\$2,726,853
Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,550,997	\$31,551,058	\$62	\$889,694
Fisheries Assistance	\$25,488,466	\$25,488,466	\$0	\$22,794,608	\$22,794,608	\$0	\$2,693,859
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,602	\$13,696,602	\$0	\$154,887
Sum:	\$1,387,839,758	\$1,387,735,046	\$104,712	\$1,314,401,699	\$1,317,211,513	\$2,809,814	\$70,628,245

Economic Development Programs	Allocations as of 05/2018	Obligations as of 05/2018	Unobligated Amounts	Expenditures thru 04/30/2018	Expenditures thru 05/31/2018	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROSP	\$36,147,456	\$33,670,650	\$2,476,805	\$29,371,179	\$29,371,179	\$0	\$6,776,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	\$0
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,926,361	\$2,476,806	\$310,626,891	\$310,626,891	\$0	\$6,776,276

Planning and Technical Assistance	Allocations as of 05/2018	Obligations as of 05/2018	Unobligated Amounts	Expenditures thru 04/30/2018	Expenditures thru 05/31/2018	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,268,474	\$15,268,474	\$0	\$231,526
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252	\$0	\$326,748
Sum:	\$23,703,475	\$23,236,112	\$467,363	\$22,950,230	\$22,950,230	\$0	\$753,245

State Administration	Allocations as of 05/2018	Obligations as of 05/2018	Unobligated Amounts	Expenditures thru 04/30/2018	Expenditures thru 05/31/2018	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$135,943,130	\$136,399,870	\$456,740	\$37,472,662

All Programs	Total Appropriated as of 05/2018	Total Obligated as of 05/2018	Total Unobligated Amounts	Total Expenditures thru 04/30/2018	Total Expenditures thru 05/31/2018	Total Expended for Month	Total Balance Remaining
All Programs Total:	\$13,410,000,000	\$13,171,302,956	\$60,710,331	\$13,174,975,232	\$13,179,386,840	\$4,411,608	\$226,498,980

*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

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