

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for November 2018

Report Date: 12/1/2018

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	6,210,000,000	6,210,000,000	-
2nd Appropriation	4,200,000,000	4,200,000,000	-
3rd Appropriation	3,000,000,000	3,000,000,000	-
	13,410,000,000	13,410,000,000	-

Housing Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,696,688,930	9,697,126,258	437,328	38,812,671
Small Rental Property	650,288,221	650,288,221	-	644,701,184	644,980,193	279,010	5,308,028
LIHTC/CDBG Piggyback	605,337,746	584,851,575	20,486,171	576,778,608	576,780,492	1,884	28,557,254
Louisiana Land Trust Slum and Blight Prevention*	236,000,000	236,000,000	-	228,043,952	228,055,082	11,129	7,944,918
Supportive Housing Services	72,730,000	72,730,000	-	65,068,450	65,068,450	-	7,661,550
Soft Seconds	69,680,663	69,680,663	-	69,876,649	69,978,428	101,779	(297,765)
First Time Homebuyer Pilot Program	41,351,208	41,351,208	(0)	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	26,000,000	26,000,000	-	15,669,645	15,677,494	7,849	10,322,506
Building Code Enforcement	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund	5,610,071	5,610,071	-	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,213,068	4,215,990	2,922	784,010
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	4,000,000	4,000,000	-	3,375,358	3,375,358	-	624,642
Land Assembly Operations	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,066,888	11,449,895,612	53,171,276	11,400,307,132	11,401,149,034	841,902	101,917,854

Infrastructure Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,142,383	15,258	658,117,597	659,713,277	1,595,680	39,444,364
Primary and Secondary Education	243,704,979	243,704,979	-	226,827,359	226,901,599	74,240	16,803,380
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,185,760	10,671	171,497,961	171,568,566	70,605	1,627,865
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,570,590	31,571,930	1,340	868,822
Fisheries Assistance	25,488,466	25,488,466	-	22,828,877	22,828,877	-	2,659,589
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
	1,387,839,758	1,387,745,046	94,712	1,324,693,874	1,326,435,739	1,741,866	61,404,019

Economic Development Programs	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	33,670,650	2,476,805	31,171,179	31,171,179	-	4,976,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enhanc	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	314,926,361	2,476,805	312,426,891	312,426,890	-	4,976,276

Planning and Technical Assistance	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of November 2018	Obligations as of November 2018	Unobligated Amount	Expenditures thru 10/31/2018	Expenditures thru 11/30/2018	Monthly Expenditures	Total Remaining Balance
State Administration**	173,872,532	N/A	N/A	139,158,625	139,604,355	445,730	34,268,177

Katrina/Rita CDBG Program Totals	13,410,000,000	13,175,803,131	56,210,156	13,199,536,752	13,202,566,248	3,029,497	203,319,570
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**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.