

Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for November 2019

Report Date: 12/2/2019

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Overall Funds Expended
1st Appropriation	6,210,000,000	6,210,000,000	98.66%
2nd Appropriation	4,200,000,000	4,200,000,000	
3rd Appropriation	3,000,000,000	3,000,000,000	
	13,410,000,000	13,410,000,000	

Housing Programs	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remaining Balance
Homeowners Assistance*	9,735,938,929	9,703,253,824	32,685,105	9,699,811,701	9,699,831,444	19,743	36,107,485
Small Rental Property	653,427,964	653,427,964	-	646,403,087	646,682,249	279,162	6,745,715
LIHTC/CDBG Piggyback	610,855,585	605,086,466	5,769,119	579,391,978	579,391,978	-	31,463,606
Louisiana Land Trust Slum and Blight Preventi	236,000,000	236,000,000	-	228,746,234	228,747,908	1,674	7,252,092
Supportive Housing Services	72,730,000	72,730,000	-	67,467,107	67,898,718	431,612	4,831,282
Soft Seconds	69,586,698	69,586,698	-	69,663,416	69,663,416	-	(76,718)
First Time Homebuyer Pilot Program	41,351,208	41,291,827	59,381	39,222,668	39,222,668	-	2,128,540
Homelessness Supports and Housing	26,009,205	26,009,205	-	25,937,704	25,937,704	-	71,501
Non-Profit Rebuilding	18,174,442	18,174,442	-	16,151,187	16,191,183.48	39,996	1,983,258
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	16,230,000	-	-
Housing Development Loan Fund*	5,610,071	4,776,738	833,333	5,610,071	5,610,071	-	-
Contaminated Drywall Testing & Relocation	5,000,000	5,000,000	-	4,226,885	4,226,885	-	773,115
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	4,890,279	-	-
Plaquemines Parish Rehabilitation	3,376,123	3,376,123	-	3,375,358	3,375,358	-	765
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	2,068,631	-	-
Support to Community Based Programs*	1,931,934	1,931,934	-	1,931,934	1,931,934	-	-
	11,503,181,069	11,463,834,131	39,346,938	11,411,128,240	11,411,900,428	772,188	91,280,641

Infrastructure Programs	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remaining Balance
Long Term Community Recovery	699,157,641	699,064,595	93,046	665,783,122	666,328,693	545,571	32,828,948
Primary and Secondary Education	243,704,979	243,694,308	10,671	228,770,916	228,773,018	2,103	14,931,960
Ratepayer Mitigation	200,000,000	200,000,000	-	200,000,000	200,000,000	-	-
Local Government	173,196,431	173,127,540	68,891	172,600,468	172,600,468	-	595,963
Infrastructure Program Delivery	32,440,752	32,371,969	68,783	31,609,522	31,609,522	-	831,230
Fisheries Assistance	25,488,466	25,480,650	7,816	23,681,558	23,700,875	19,317	1,787,591
Recovery Workforce Facilities Program	13,851,489	13,851,489	-	13,851,489	13,851,489	-	-
LA SAFE**	4,000,000	4,000,000	-	-	-	-	4,000,000
	1,391,839,758	1,391,590,552	249,206	1,336,297,075	1,336,864,064	566,990	54,975,693

Economic Development Programs	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remaining Balance
Small Firm Recovery Loan & Grant and Admin	164,636,051	164,636,051	-	164,636,051	164,636,051	-	-
Recovery Workforce Training	37,053,632	37,053,632	-	37,053,632	37,053,632	-	-
Small Firm Recovery Loan & Grant - PROP	36,147,456	34,670,650	1,476,805	32,671,179	32,671,179	-	3,476,276
Louisiana Tourism Marketing	28,425,066	28,425,066	-	28,425,066	28,425,066	-	-
Research Commercialization/Educational Enh	27,792,338	27,792,338	-	27,792,338	27,792,338	-	-
Technical Assistance to Small Firms	9,839,634	9,839,634	-	9,839,634	9,839,634	-	-
Small Firm Recovery Loan & Grant - Innovation	7,383,054	7,383,054	-	7,383,054	7,383,054	-	-
Louisiana Bridge Loan	6,125,936	6,125,936	-	6,125,936	6,125,936	-	-
	317,403,167	315,926,361	1,476,805	313,926,890	313,926,890	-	3,476,276

Planning and Technical Assistance	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remaining Balance
Planning	15,500,000	15,345,938	154,062	15,268,474	15,268,474	-	231,526
Environmental Clearance	6,783,475	6,783,475	-	6,588,505	6,588,505	-	194,970
State Technical Assistance	1,420,000	1,106,699	313,301	1,093,252	1,093,252	-	326,748
	23,703,475	23,236,112	467,363	22,950,230	22,950,230	-	753,245

State Administration	Allocations as of November 2019	Obligations as of November 2019	Unobligated Amount	Expenditures thru 10/31/2019	Expenditures thru 11/30/2019	Monthly Expenditures	Total Remaining Balance
State Administration***	173,872,532	173,872,532	-	144,286,706	144,614,510	327,804	29,258,022

Katrina/Rita CDBG Program Totals	13,410,000,000	13,368,459,687	41,540,313	13,228,589,141	13,230,256,122	1,666,981	179,743,877
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*These Housing Programs make up the amount \$25,840,636 and correspond to the amount for "Other Housing" activities on the JLCB report.

** Approved by HUD 02/22/2019.

***Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.