

MIT CDBG Program Allocations, Obligations, and Expenditures for December 2020

Report Date: 1/4/2021

Appropriations and Allocations (2014)	Proposed Allocations		Overall Funds Expended				
	1,213,917,000		0.34%				
Administration and Planning*	Allocations as of December 2020	Obligations as of December 2020	Unobligated Amount	Expenditures thru 11/30/2020	Expenditures thru 12/31/2020	Monthly Expenditures	Remaining Total Balance
Administration*	48,556,680	48,556,680	-	45,033	164,960	119,927	48,391,720
NDR CDBG Program Totals	48,556,680	48,556,680	-	45,033	164,960	119,927	48,391,720

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.