

MIT CDBG Program Allocations, Obligations, and Expenditures for January 2021

Report Date: 2/1/2021

Appropriations and Allocations (2014)		Proposed Allocations		Overall Funds Expended			
		1,213,917,000		0.44%			
Administration and Planning*	Allocations as of January 2021	Obligations as of January 2021	Unobligated Amount	Expenditures thru 12/31/2020	Expenditures thru 01/31/2021	Monthly Expenditures	Remaining Total Balance
Administration*	48,556,680	48,556,680	-	164,960	212,464	47,504	48,344,216
MIT CDBG Program Totals	48,556,680	48,556,680	-	164,960	212,464	47,504	48,344,216

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.