

MIT CDBG Program Allocations, Obligations, and Expenditures for November 2020

Report Date: 12/1/2020

Appropriations and Allocations (2014)		Proposed Allocations		Overall Funds Expended			
		1,213,917,000		0.09%			
Administration and Planning*	Allocations as of November 2020	Obligations as of November 2020	Unobligated Amount	Expenditures thru 10/31/2020	Expenditures thru 11/30/2020	Monthly Expenditures	Remaining Total Balance
Administration*	48,556,680	48,556,680	-	45,033	45,033	-	48,511,647
NDR CDBG Program Totals	48,556,680	48,556,680	-	45,033	45,033	-	48,511,647

* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.